

Amateur Sports Commission	Project Funding Summary
	(\$ in Thousands)

Project Title	Agency Priority	Funding Source	Agency Request			Governor's Rec	Governor's Planning Estimates	
			2014	2016	2018	2014	2016	2018
SW Regional Sports Center, Marshall	1	GO	\$4,298	\$0	\$0	\$4,298	\$0	\$0
NSC Tournament Fields Complex, Blaine	2	GO	3,950	0	0	0	0	0
NW Regional Sports Center, Moorhead	3	GO	4,000	0	0	0	0	0
Urban Regional Sports Center/Planning, St. Paul	4	GO	100	0	0	0	0	0
Asset Preservation Request- NSC, Blaine	5	GO	475	0	0	0	0	0
Project Total			\$12,823	\$0	\$0	\$4,298	\$0	\$0
General Obligation Bonding (GO)			\$12,823	\$0	\$0	\$4,298	\$0	\$0

Funding Sources:	GF = General Fund GO = General Obligation Bonds	THF = Trunk Highway Fund THB = Trunk Highway Fund Bonding	OTH = Other Funding Sources UF = User Financed Bonding
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Mission

The Minnesota Amateur Sports Commission (MASC) was created in Minnesota statutes to promote the economic and social benefits of sport for Minnesota citizens and organizations. The MASC contributes to the statewide system of amateur sports by generating economic benefits through sport events, providing increased amateur sport opportunities, and improving infrastructure through developing new sport facilities.

Statewide Outcome(s)

MN Amateur Sports Commission supports the following statewide outcome(s).

A thriving economy that encourages business growth and employment opportunities.

Minnesotans are healthy.

Context

The Minnesota Amateur Sports Commission's (MASC) primary focus is on 1) generating economic impact, with a focus on out-of-state economic impact, through amateur sports, and 2) providing sports opportunities for Minnesota residents. Notably, these goals are not mutually exclusive, and the same strategies will work to accomplish both.

There are some current issues that affect the MASC that make our mission even more pertinent than ever:

- First, the increasing obesity problem with our entire population, but especially with young people.
- Second, the increasingly competitive market to create and/or bid for amateur sport events. Many other states and cities are active in this market, and if Minnesota doesn't stay aggressive in sports marketing, we will lose market share rapidly.
- Third, the continued strong performance of amateur sports events and programs during the widespread economic recession proves that while amateur sports may not be recession-proof, they are recession-resistant.

The MASC's primary goal is to promote and develop the economic and social impacts of amateur sports. Another key statewide goal for the MASC is to identify and develop a system of statewide amateur sports centers throughout the state, to ensure that all regions of the state benefit from amateur sports. They include the state's headquarters in Blaine, Northwest Region in Moorhead, Southwest Region in Marshall, Northeast Region in Biwabik, Southeast Region in Rochester, and the Central Region in St. Cloud.

A newer priority for the MASC is to research and initiate programs to use our existing facilities and programs to increase the activity level of previously sedentary Minnesota residents, with a focus on youth. All solutions to the obesity crisis identify fitness and activity level as a key part of any long-term solution. It's logical that amateur sports have a role to play in positively addressing this issue.

The MASC has a diverse mix of customers and clientele:

- Existing sports participants, including athletes, coaches, team managers and parents. These are the potential participants in MASC programs and events.
- New athletes and participants. The MASC works with existing sports organizations to help them grow and expand their programs.
- Owners and managers of existing MASC-funded sports facilities around the state.
- State and national sports governing bodies. These organizations own events that can be potentially hosted in Minnesota. They also recruit and train athletes and teams that are potential participants in Minnesota sport events.

The MASC's operating budget is funded through the state and is appropriated from the general fund. The commission has a total of three full-time staff.

Strategies

The MASC uses these strategies to address the agency’s key issues:

- The MASC directly operates hundreds of existing and successful sports events and programs at its flagship facility, the National Sports Center in Blaine. The MASC also works to develop new events, especially programs that will tap into a new market or sport activity.
- The MASC works aggressively to market Minnesota sports events to an out-of-state audience, with the goal being to attract out-of-state teams and athletes and the economic impact they bring with them.
- The MASC works to bid for events and programs that will generate sports opportunities for Minnesota residents and generate positive economic impact on the state.

The key partners that the MASC works with include:

- Owners and managers of existing MASC-funded sports facilities around the state.
- State and national sports governing bodies. These organizations own events that can be potentially hosted in Minnesota. They also recruit and train athletes and teams that are potential participants in Minnesota sports events.
- Convention and visitors bureaus and sports commissions around the state. These organizations are actively bidding for events and sometimes creating programs of their own.
- Government organizations (city administration, parks and recreation departments, economic development directors, etc.) that operate sports facilities or have a social and economic interest in promoting the growth of sports participation in their community.
- Minnesota’s professional sports teams.

Results

The MASC closely tracks the success of its major priorities:

- The performance of the National Sports Center (NCS) in Blaine, which is the flagship amateur sports facility in Minnesota, and the one facility in the state directly overseen by the MASC. The NSC has shown strong

financial performance, is operationally self-sufficient as envisioned, and shows stable attendance numbers and economic-impact numbers.

- The MASC has developed a model to compute economic impact for its major sports events. In addition to using this model on its own events, the MASC shares the model with other sports organizations, parks and recreation departments and anyone hosting sports events in the state. This model was specifically designed to be used by non-economists, but it has been verified as accurate and conservative in its estimates by professionals in the field.

Performance Measures	Previous	Current	Trend
National Sports Center out-of-state economic impact	\$30.2 million	\$50.1 million	Improving
Attendance at National Sports Center	2.5 million	4.0 million	Improving

Performance Measures Notes

Previous measures reflect information from 2000, and current measures reflect information from 2011.

At A Glance: Agency Long-Range Strategic Goals

The Minnesota Amateur Sports Commission (MASC) adopted its plan for statewide amateur sports centers for Minnesota in October of 2007. The plan called for seven locations covering all regions of the state:

State Headquarters – National Sports Center	Blaine
Northwest Region	Moorhead
Southwest Region	Marshall
Southeast Region	Rochester
Northeast Region	Range Cities
Central Region	St. Cloud
Metro (Urban) Region	St. Paul

The MASC plan called for concentrating the state efforts and resources in a select number of communities to maximize the economic and social benefits of amateur sports. Just as every Minnesota community cannot have a state university, there needs to be a select number of regional amateur sports centers.

The MASC’s strategic plan calls for each regional center to focus on a system of sports – including many of the big team sports. For example, Moorhead’s Northwest Regional plan calls for developing a 16-field athletic complex for soccer, lacrosse and football. Moorhead will continue to utilize its existing four indoor ice sheets for the hosting of hockey and figure skating events. As a second example, Marshall is planning a 10-12 athletic field complex and a multi-purpose building for ice sports and basketball/volleyball. With the contiguous campuses of Minnesota Southwest State University and Marshall High School, Marshall has identified an “education and recreation corridor.” This concentration of athletic amenities is an asset to hosting a variety of significant amateur sporting events. Thirdly, while the City of St. Paul is not as far along in the development process as Moorhead and Marshall, there is strong support and commitment to further explore the feasibility of developing a regional sports center that would utilize the existing infrastructures as well as fostering and broadening the scope of services and programs to the various user groups and ethnic population with the construction of a regional sports center.

When all seven regional centers have quality, large amateur sport facilities in place and have a regional amateur sports commission that will host and market the events to the surrounding states and Canadian provinces, the state of Minnesota and its local communities will receive significant economic impact. The current \$70 million of economic impact generated from sports tourism and its out-of-state visitors will move toward \$100 million annually.

In addition to the aforementioned regional sports center, the MASC is in the planning and feasibility process for the development and construction of a youth baseball and softball facility on the campus of the National Sports Center in Blaine. This facility will include up to 25 ball fields, a small stadium and various supporting amenities. This facility will provide significant sports tourism and economic impact while further enhancing the programming opportunities and revenue generating income for the National Sports Center (state-owned facility).

As the National Sports Center is the state’s amateur sport flagship facility and its programs and events provide a 40 million dollar economic impact to the state of Minnesota, the facility is at a crossroads for the continued growth of its programs/tournaments, particularly those requiring the use of athletic fields. The National Sports Center currently has undeveloped property that is suitable for field development and will require soil correction, grading/seeding and an irrigation system before the additional fields could be utilized for programs and tournaments.

Trends, Policies and Other Issues Affecting the Demand For Services, Facilities, or Capital Programs

As sports tourism is a competitive business, Minnesota must compete with other states in order to attract out-of-state sports visitors. First, regional sports centers must possess sports facilities that are high quality and have a significant size. A soccer family will not likely travel 200 miles to a two field complex. Second, families are attracted to good hotels and restaurants. These amenities complement a good sport tournament. Third, access to shopping and other tourism attractions add value to the sports destination. Finally, the regional sports center must have a sports commission in place to develop and market events.

Approximately 15 million amateur sport families travel over 100 miles to a sporting event annually in the United States (according to “Sports Travel” magazine). This travel reflects \$2.7 billion in economic impact and generates nine million hotel nights annually. While a small percentage will travel 250 plus miles to a tournament, the majority will attend and participate in events that are 30 to 100 miles away from home. Consequently, by strategically placing a regional sports center in each region of Minnesota, the state will maximize its out-of state sports tourism dollar. For example, the Minnesota Southeast Regional Center in Rochester draws sport participants from western Wisconsin, northern Iowa, Illinois and South Dakota. Likewise, the Moorhead Regional Center will attract participants from North Dakota, South Dakota, and Manitoba.

Along with the regional and national competition to secure sports tourism events, there are additional components that can adversely affect the ability to foster the sports tourism economic impact, such as changes in the economic climate, national and international social and political events, and health-related issues (i.e., H1N1 flu).

Provide a Self-Assessment of the Condition, Suitability, and Functionality of Present Facilities, Capital Projects, or Assets

The National Sports Center (NSC) in Blaine – the state’s amateur sport flagship facility – attracts nearly four million visitors annually. Under the direction of the MASC Board, the NSC has developed the world’s largest soccer complex (52 fields) and the world’s largest ice arena (eight sheets) and has focused on two of these big sports – soccer and ice hockey. The NSC in Blaine has proven that the team sport model can be very successful. The plan will now be to place medium sized amateur sport facilities in the regions identified by the MASC board.

All sports are not created equal in their ability to be part of a sports tourism strategy. In Minnesota, there are over 100 sports played. However, 10% of the sports represent 80% of the participation numbers. Therefore, regional centers need to focus on the sports with the greatest populations and that have the greatest propensity to travel. In short, team sports such as soccer, hockey, basketball, volleyball, baseball and lacrosse generate the most sports tourism economic impact.

The Minnesota Amateur Sports Commission conducted a strategic analysis and discussion on the recommended sites for the regional sports center and for the proposed capital projects.

The HVAC heating and cooling units for the Indoor Sports Hall, Cafeteria and Administrative Offices at the National Sports Center are in need of replacement.

SW Regional Sports Center, Marshall**2014 STATE APPROPRIATION REQUEST:** \$4,298,000**AGENCY PROJECT PRIORITY:** 1 of 5**Project At A Glance**

This project is for the construction of a southwest regional amateur sports facility located in Marshall, Minnesota and the development of a multi-purpose sports building.

Project Description

This request is for \$4.298 million in state funding to acquire land, conduct predesign and design, construct, furnish, and equip a new sports center in southwest Minnesota (Marshall). The sports center will feature two ice sheet surfaces that will have the flexibility of being converted to six volleyball and/or six basketball courts or indoor field turf. In addition, the sports center will include ten outdoor athletic fields that may be used for soccer, lacrosse, rugby, football and other field sports.

Impact on Agency Operating Budgets (Facilities Notes)

None

Previous Appropriations for this Project

None

Other Considerations

Not applicable

Project Contact Person

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Governor's Recommendations

The Governor recommends general obligation bonding of \$4.298 million for this request.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
1. Property Acquisition	0	449	0	0	449
2. Predesign Fees	0	20	0	0	20
3. Design Fees	0	714	0	0	714
4. Project Management	0	476	0	0	476
5. Construction Costs	0	14,288	0	0	14,288
6. One Percent for Art	0	40	0	0	40
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	160	0	0	160
9. Inflation	0	0	0	0	0
TOTAL	0	16,147	0	0	16,147

CAPITAL FUNDING SOURCES	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	4,298	0	0	4,298
State Funds Subtotal	0	4,298	0	0	4,298
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	11,372	0	0	11,372
Private Funds	0	477	0	0	477
Other	0	0	0	0	0
TOTAL	0	16,147	0	0	16,147

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
TOTAL	0	0	0	0
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	4,298	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
Yes	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
Yes	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
Yes	MS 16A.695 (2): Use Agreement Required
Yes	MS 16A.695 (4): Program Funding Review Required (by granting agency)
Yes	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2019

NSC Tournament Fields Complex, Blaine**2014 STATE APPROPRIATION REQUEST:** \$3,950,000**AGENCY PROJECT PRIORITY:** 2 of 5**Project At A Glance**

This project is for the development of 20 plus athletic fields to be used for soccer, lacrosse, rugby, etc. on the campus of the National Sports Center (NSC) in Blaine.

Project Description

The request is for \$3.95 million in state funding to develop twenty plus tournament athletic fields. Currently, the NSC has undeveloped property that is suitable for field development. The project includes design, soil correction, grading, seeding, irrigation system, access road and parking lots.

Impact on Agency Operating Budgets (Facilities Notes)

None

Previous Appropriations for this Project

None

Other Considerations

The NSC in Blaine attracts four million visitors/athletes per year and business is expanding. There is increasing pressure on existing fields and more fields are needed.

Project Contact Person

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Governor's Recommendations

The Governor does not recommend capital funds for this request.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	142	0	0	142
4. Project Management	0	0	0	0	0
5. Construction Costs	0	3,808	0	0	3,808
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
TOTAL	0	3,950	0	0	3,950

CAPITAL FUNDING SOURCES	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	3,950	0	0	3,950
State Funds Subtotal	0	3,950	0	0	3,950
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
TOTAL	0	3,950	0	0	3,950

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
TOTAL	0	0	0	0
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	3,950	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
No	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
No	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
No	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2019

NW Regional Sports Center, Moorhead**2014 STATE APPROPRIATION REQUEST:** \$4,000,000**AGENCY PROJECT PRIORITY:** 3 of 5**Project At A Glance**

This project requests \$4 million for the construction of a Northwest Regional Sports Center in Moorhead. The Center will offer a multitude of sports and recreational amenities located within the new 120-acre "state-of-the-art" municipal park complex. Proximity to Interstate 94 makes for easy on/off access to this strategically located facility.

Project Description

The request is for \$4 million in state funding to construct a 16-field complex including two "championship" caliber fields (lighting/bleacher seating) and four temporary fields that will be utilized for soccer, rugby, lacrosse and other field sport events and tournaments. Indoor facilities will include: event administration, concessions, and restroom facilities. The facility will help make northwest Minnesota a bigger attraction for local, regional, and national sporting events and tournaments and enhancing sport tourism and economic impact for the state of Minnesota. The Minnesota Amateur Sports Commission designated Moorhead as Minnesota's Northwest Regional Sports Center. Moorhead has the critical mass to be a successful sports tourism destination.

Impact on Agency Operating Budgets (Facilities Notes)

None

Previous Appropriations for this Project

None

Other Considerations

The City of Moorhead has a strong volunteer and citizen base to support and maintain this project. In addition, the city of Moorhead recognizes the importance of involving leaders from the various sport groups, businesses and civic organizations and proposes to establish and support the Northwest Minnesota Regional Amateur Sports Commission.

Project Contact Person

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Governor's Recommendations

The Governor does not recommend capital funds for this request.

TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	300	0	0	300
4. Project Management	0	0	0	0	0
5. Construction Costs	0	3,700	0	0	3,700
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
TOTAL	0	4,000	0	0	4,000

CAPITAL FUNDING SOURCES	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	4,000	0	0	4,000
State Funds Subtotal	0	4,000	0	0	4,000
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
TOTAL	0	4,000	0	0	4,000

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
TOTAL	0	0	0	0
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	4,000	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
Yes	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
Yes	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
Yes	MS 16A.695 (2): Use Agreement Required
Yes	MS 16A.695 (4): Program Funding Review Required (by granting agency)
Yes	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2019

Urban Regional Sports Center/Planning, St. Paul**2014 STATE APPROPRIATION REQUEST:** \$100,000**AGENCY PROJECT PRIORITY:** 4 of 5**Governor's Recommendations**

The Governor does not recommend capital funds for this request.

Project At A Glance

This project calls for \$100,000 in planning funds for an urban regional sports center in St. Paul.

Project Description

The Urban Regional Sports Center in St. Paul will be a four field athletic complex designed to accommodate soccer, rugby, lacrosse, etc. Planning monies of \$100,000 will be used to develop a site plan for fields, parking, access roads and rest rooms.

Impact on Agency Operating Budgets (Facilities Notes)

None

Previous Appropriations for this Project

None

Other Considerations

None

Project Contact Person

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TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	100	0	0	100
4. Project Management	0	0	0	0	0
5. Construction Costs	0	0	0	0	0
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
TOTAL	0	100	0	0	100

CAPITAL FUNDING SOURCES	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	100	0	0	100
State Funds Subtotal	0	100	0	0	100
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
TOTAL	0	100	0	0	100

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
TOTAL	0	0	0	0
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	100	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
No	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
No	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
No	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2019

Asset Preservation Request- NSC, Blaine**2014 STATE APPROPRIATION REQUEST:** \$475,000**AGENCY PROJECT PRIORITY:** 5 of 5**Governor's Recommendations**

The Governor does not recommend capital funds for this request.

Project At A Glance

This project request is for \$475,000 in asset preservation funding for the National Sports Center (NSC). The main facilities at the NSC were opened in 1989, and now its systems are over 20 years old. Those systems are in need of ongoing replacement.

Project Description

The main buildings of the NSC were constructed in 1989 and the lighting systems are in need of replacement. Several of the lighting controls and fixtures are in need of replacement. The facility also has dated and inefficient energy consumption systems. In addition, there are external water leaks that need to be repaired.

Previous Appropriations for this Project

None

Other Considerations

None

Project Contact Person

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TOTAL PROJECT COSTS All Years and Funding Sources	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
1. Property Acquisition	0	0	0	0	0
2. Predesign Fees	0	0	0	0	0
3. Design Fees	0	0	0	0	0
4. Project Management	0	0	0	0	0
5. Construction Costs	0	475	0	0	475
6. One Percent for Art	0	0	0	0	0
7. Relocation Expenses	0	0	0	0	0
8. Occupancy	0	0	0	0	0
9. Inflation	0	0	0	0	0
TOTAL	0	475	0	0	475

CAPITAL FUNDING SOURCES	Prior Years	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
State Funds :					
G.O Bonds/State Bldgs	0	475	0	0	475
State Funds Subtotal	0	475	0	0	475
Agency Operating Budget Funds	0	0	0	0	0
Federal Funds	0	0	0	0	0
Local Government Funds	0	0	0	0	0
Private Funds	0	0	0	0	0
Other	0	0	0	0	0
TOTAL	0	475	0	0	475

CHANGES IN STATE OPERATING COSTS	Changes in State Operating Costs (Without Inflation)			
	FY 2014-15	FY 2016-17	FY 2018-19	TOTAL
Compensation -- Program and Building Operation	0	0	0	0
Other Program Related Expenses	0	0	0	0
Building Operating Expenses	0	0	0	0
Building Repair and Replacement Expenses	0	0	0	0
State-Owned Lease Expenses	0	0	0	0
Nonstate-Owned Lease Expenses	0	0	0	0
Expenditure Subtotal	0	0	0	0
Revenue Offsets	0	0	0	0
TOTAL	0	0	0	0
Change in F.T.E. Personnel	0.0	0.0	0.0	0.0

SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS (for bond-financed projects)	Amount	Percent of Total
General Fund	475	100.0%
User Financing	0	0.0%

STATUTORY AND OTHER REQUIREMENTS	
Project applicants should be aware that the following requirements will apply to their projects after adoption of the bonding bill.	
No	MS 16B.335 (1a): Construction/Major Remodeling Review (by Legislature)
No	MS 16B.335 (3): Predesign Review Required (by Administration Dept)
Yes	MS 16B.335 and MS 16B.325 (4): Energy Conservation Requirements
No	MS 16B.335 (5): Information Technology Review (by Office of Technology)
Yes	MS 16A.695: Public Ownership Required
No	MS 16A.695 (2): Use Agreement Required
No	MS 16A.695 (4): Program Funding Review Required (by granting agency)
No	Matching Funds Required (as per agency request)
Yes	MS 16A.642: Project Cancellation in 2019