

Community Sport Infrastructure Grants

Key Facts

- **2,046** applications received
- **\$394** million in funds requested with an average of \$192,000 requested
- **1,943** projects eligible for funding under guidelines
- **103** total projects did not meet the guidelines
- The guidelines allow further new and emerging projects to be funded outside of a grants round subject to meeting guideline requirements.

Marginals and Targets

Total number of projects in marginal and target seats - 705

Number of total projects in **marginal** seats - 482

- Above 60% - 296
- Below 60% - 187

Number of total projects in **target** seats - 223

- Above 60% - 133
- Below 60% - 90

With **\$29.7m** we can fund;

- Target seat projects – 32 projects worth \$5,969,212
- Marginal seat projects – 82 projects worth \$15,081,830
- Total projects - 114 worth \$21,051,042

With **\$100m+** (\$30 + \$70) we can fund;

- Target seat projects – 67 projects worth \$14,413,168
- Marginal seat projects – 156 projects worth \$32,045,120
- Total projects – 223 worth \$46,458,288

A full \$130m will also leave \$30m for new and emerging priorities for target and marginals including the \$95,253,035

At \$100m in target and marginal seats – **NOT FUNDED:**

Above 60%

- 205 total projects not funded above 60%
- Marginal – 139 projects worth \$29,692,161
- Target – 66 projects worth \$12,810,523
- Total above 60% - \$42,502,684

Below 60%

- 276 total projects not funded below 60%
 - Marginal – 187 projects worth \$35,836,008
 - Target – 90 projects worth \$16,914,343
 - Total below 60% - \$52,750,351
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- Total marginal and target projects not funded = \$95,253,035

Process for developing shortlist of projects

- We were provided with \$29.7 m at 2018-19 Budget for the Community Sport Infrastructure Grants
- Initial assessment undertaken by Sport Australia panel (in line with guidelines)
- Sport Australia panel scored all projects out of 100
- Minister's office culled all projects with a score of 60 or less
- Outliers removed from list (e.g. Parramatta City Council wanted \$500,000 for a \$75million project)
- A number of Members and Senators have made representations to my office and I have taken these into consideration
- My office has spoken directly to other Members and Duty-Senators and some cross-bench on key priorities – with a priority on marginal and target seats
 - With \$29.7m, we cannot fulfil key priorities
 - With \$100m, we can achieve at least 2 priorities for all our targets and marginals.
- My office has also looked at projects that have applied for funding under other Government programs including Stronger Communities/BBRF
- Two lists were developed;
 - One that reflects an ask for \$29.7m in line with Budget appropriation
 - One that reflects an ask for \$100m+ in line with the letter I wrote to PM in October (following confirmation of the overwhelming number of applications under the program)

COMMUNICATIONS PLAN

- Aim to sign off during final sitting fortnight for year
- Let offices/campaign know during sitting week
- Provide time for MP's/duty-Senators to fight for projects
- Announce successful projects (could be all or just some) during lead to Christmas. Continue to announce during early New Year.
- Commence projects in January/February 2019
- Cutting ribbons from February 2019 onwards (small projects will be completed very quickly providing opportunities for continual announcements during the early part of 2019. Big projects due to be complete June 2019.