

**911 Uniform Surcharge & 911 Prepaid Wireless Surcharge  
FY2024 Dept of Revenue Collections**

	FY2023	MAY REMITTED IN JUNE PD IN JUL	JUN REMITTED IN JULY PD IN AUG	JULY REMITTED IN AUGUST PD IN SEP	AUG REMITTED IN SEPTEMBER PD IN OCT	SEPT REMITTED IN OCTOBER PD IN NOV	OCT REMITTED IN NOVEMBER PD IN DEC	NOV REMITTED IN DECEMBER PD IN JAN	DEC REMITTED IN JANUARY PD IN FEB	JAN REMITTED IN FEBRUARY PD IN MAR	FEB REMITTED IN MARCH PD IN APR	FY2024 Total
<b>Lines:</b>												
Telecom Lines		167,742	167,041	166,739	163,343	164,146	161,304	162,418	158,802	157,955	128,468	
Wireless Lines		661,964	669,755	665,262	668,838	666,624	677,748	670,440	679,471	684,580	672,427	
VOIP Lines		27,952	29,364	33,535	29,840	35,094	36,013	35,129	33,982	29,425	67,085	
<b>Total Lines</b>		<b>857,658</b>	<b>866,160</b>	<b>865,536</b>	<b>862,021</b>	<b>865,864</b>	<b>875,065</b>	<b>867,987</b>	<b>872,255</b>	<b>871,960</b>	<b>867,980</b>	
Total 911 Emergency Surcharge (\$1.25/line)	12,750,580.00	1,072,072.50	1,082,700.00	1,081,920.00	1,077,526.25	1,082,330.00	1,093,831.25	1,084,983.75	1,090,318.75	1,089,950.00	1,084,975.00	10,840,607.50
Less: Allowance	279,741.16	23,214.03	23,495.48	23,493.00	23,356.72	23,541.92	23,528.42	23,511.46	23,827.11	23,638.95	23,626.35	235,233.44
<b>Net Surcharge Collected</b>	<b>12,470,838.84</b>	<b>1,048,858.47</b>	<b>1,059,204.52</b>	<b>1,058,427.00</b>	<b>1,054,169.53</b>	<b>1,058,788.08</b>	<b>1,070,302.83</b>	<b>1,061,472.29</b>	<b>1,066,491.64</b>	<b>1,066,311.05</b>	<b>1,061,348.65</b>	<b>10,605,374.06</b>
Amount of Surcharge Distributed to counties (70%)	8,729,587.66	734,200.93	741,443.22	740,898.97	737,918.71	741,151.68	749,212.04	743,030.69	746,544.20	746,417.73	742,944.16	7,423,762.33
Public Safety Emergency 911 Fund (30%)	3,741,251.18	314,657.54	317,761.30	317,528.03	316,250.82	317,636.40	321,090.79	318,441.60	319,947.44	319,893.32	318,404.49	3,181,611.73
26% = Incentive Funds to Eligible PSAPS	972,725.26	81,810.96	82,617.93	82,557.29	82,225.22	82,585.46	83,483.61	82,794.80	83,186.34	83,172.26	82,785.16	827,219.03
74% = 911 Coordination Fund for Next Gen911	2,768,525.92	232,846.58	235,143.37	234,970.74	234,025.60	235,050.94	237,607.18	235,646.80	236,761.10	236,721.06	235,619.33	2,354,392.70
PrePaid Wireless Surcharge (2%)	1,217,885.46	99,004.83	99,821.89	96,841.54	99,173.20	96,119.22	93,741.48	91,583.39	90,900.41	87,963.65	81,808.18	936,957.79
Less: Administrative Fee*	36,095.98	2,788.12	2,760.34	2,727.33	2,834.39	2,755.57	2,661.97	2,565.92	2,641.99	2,522.21	2,470.23	26,728.07
<b>Net amount to 911 Coordination Fund</b>	<b>1,181,789.48</b>	<b>96,216.71</b>	<b>97,061.55</b>	<b>94,114.21</b>	<b>96,338.81</b>	<b>93,363.65</b>	<b>91,079.51</b>	<b>89,017.47</b>	<b>88,258.42</b>	<b>85,441.44</b>	<b>79,337.95</b>	<b>910,229.72</b>
<b>Surcharge Collected by Line Type:</b>												
Telecom Lines		209,677.50	208,801.25	208,423.75	204,178.75	205,182.50	201,630.00	203,022.50	198,502.50	197,443.75	160,585.00	1,997,447.50
Wireless Lines		827,455.00	837,193.75	831,577.50	836,047.50	833,280.00	847,185.00	838,050.00	849,338.75	855,725.00	840,533.75	8,396,386.25
VOIP Lines		34,940.00	36,705.00	41,918.75	37,300.00	43,867.50	45,016.25	43,911.25	42,477.50	36,781.25	83,856.25	446,773.75
<b>Total Surcharge Collected</b>		<b>1,072,072.50</b>	<b>1,082,700.00</b>	<b>1,081,920.00</b>	<b>1,077,526.25</b>	<b>1,082,330.00</b>	<b>1,093,831.25</b>	<b>1,084,983.75</b>	<b>1,090,318.75</b>	<b>1,089,950.00</b>	<b>1,084,975.00</b>	<b>10,840,607.50</b>