

Unit: NTD Million

Month	Monthly revenue	YoY Change %	YTD revenue	YoY Change %
Jan	44,496	98.79%	44,496	98.79%
Feb	38,482	26.96%	82,978	57.47%
Mar	50,480	17.51%	133,458	39.53%
Apr	42,028	48.25%	175,486	41.52%
May	42,151	33.53%	217,637	39.90%
June	43,092	12.75%	260,729	34.54%
July				
Aug				
Sep				
Oct				
Nov				
Dec				
*Year 2024 figures have not been audited.				