

LOCAL GOVERNMENT FINANCES IN MARYLAND

FISCAL YEAR ENDING JUNE 30, 2021



DEPARTMENT OF LEGISLATIVE SERVICES 2022

LOCAL GOVERNMENT FINANCES IN MARYLAND

FISCAL YEAR ENDING JUNE 30, 2021



ANNUAL REPORT TO THE GOVERNOR
AND THE GENERAL ASSEMBLY OF MARYLAND

DEPARTMENT OF LEGISLATIVE SERVICES DECEMBER 2022

Contributing Staff

Writers

Valarie Munroe
Trevor Owen

Reviewers

Hiram Burch
David Romans

For further information concerning this document contact:

Library and Information Services
Office of Policy Analysis
Department of Legislative Services
90 State Circle
Annapolis, Maryland 21401

Baltimore Area: 410-946-5400 • Washington Area: 301-970-5400

Other Areas: 1-800-492-7122, Extension 5400

TTY: 410-946-5401 • 301-970-5401

TTY users may also use the Maryland Relay Service
to contact the General Assembly.

Email: libr@mlis.state.md.us

Home Page: <http://mgaleg.maryland.gov>

The Department of Legislative Services does not discriminate on the basis of age, ancestry, color, creed, marital status, national origin, race, religion, gender, gender identity, sexual orientation, or disability in the admission or access to its programs, services, or activities. The Department's Information Officer has been designated to coordinate compliance with the nondiscrimination requirements contained in Section 35.107 of the Department of Justice Regulations. Requests for assistance should be directed to the Information Officer at the telephone numbers shown above.



DEPARTMENT OF LEGISLATIVE SERVICES
OFFICE OF POLICY ANALYSIS
MARYLAND GENERAL ASSEMBLY

Victoria L. Gruber
Executive Director

Ryan Bishop
Director

December 2022

The Honorable Lawrence J. Hogan, Jr.
Governor of the State of Maryland

Members of the General Assembly

Presented with this letter is the annual financial report of the counties, incorporated municipalities, and certain State created special districts of Maryland for the fiscal year ended June 30, 2021. The information reasonably reflects the general financial condition of local governments in Maryland.

The material contained in this report represents edited extracts from the uniform financial reports submitted by the counties, incorporated municipalities, and special districts. Data submitted by the State Highway Administration, the Maryland Department of Health, the library boards, the boards of education, and the community colleges has also been utilized. The Department of Legislative Services has adjusted the data contained in the uniform financial reports and reconciled them to audited financial statements for the year ended June 30, 2021. In recent years, the department has made several changes in reporting this information which could affect comparability with previous years. The Notes to Publication provide a summary of these changes.

We thank the following staff from the Office of Policy Analysis for their contributions to this report: Valarie Munroe and Trevor Owen who had primary responsibility for producing the report; Hiram Burch and David Romans who edited the report; and April Noren for general publication coordination. Lastly and most importantly, we thank those local officials whose cooperation ultimately made this report possible.

Sincerely,

A handwritten signature in blue ink that reads "Victoria L. Gruber".

Victoria L. Gruber
Executive Director

A handwritten signature in blue ink that reads "Ryan Bishop".

Ryan Bishop
Director

VLG:RB/ajn

Contents

I.	Letter of Transmittal	
II.	Counties	
	Table I – Debt and Assessable Base Summaries	3
	Table II – Statements of Revenues and Expenditures	33
	Table III – Analyses of County Accounts with Boards of Education, Boards of Trustees for Community Colleges, and Library Boards.....	63
III.	Municipalities/Special Districts – State Created	
	Table I – Debt and Assessable Base Summaries	95
	Table II – Statements of Revenues and Expenditures	129
IV.	Analyses	
	Table I – Counties – Statements of Revenues and Expenditures – Five-year Summary	225
	Table II – Counties – Average Annual Change – Five-year Summary	255
	Table III – Counties – Statements of Revenues and Expenditures – Percent of Total.....	269
	Table IV – Counties – Statements of Revenues and Expenditures – Per Capita	279
	Table V – Municipalities – Statements of Revenues and Expenditures – Five-year Summary (by County)	289
	Table VI – Municipalities – Statements of Revenues and Expenditures – Percent of Total	313
	Table VII – Combined Counties and Municipalities – Statements of Expenditures	321
	Table VIII – Combined Counties and Municipalities – Statements of Expenditures – Percent of Total	329
	Table IX – Combined Counties and Municipalities – Statements of Expenditures – Per Capita.....	337
V.	Notes to Publication	345

Counties

Table I

Debt and Assessable Base Summaries

Table I – Debt and Assessable Base Summaries

These tables show each county's and Baltimore City's assessed property values (current and prior years), amount (dollar and percent) of increase (decrease) in assessed property values, and amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base).

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.

Year Ending June 30, 2021

Allegany County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Comm.	Total
Property Valuation							
Assessable Base - Current Year	4,007,372,000						4,007,372,000
Assessable Base - Prior Year	3,949,721,000						3,949,721,000
Increase/(Decrease)	57,651,000	0	0	0	0	0	57,651,000
% Increase/(Decrease)	1.5%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%
Assessable Base per Capita	58,978	0	0	0	0	0	58,978
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt	30,531,842	378,666					30,910,508
Enterprise Fund Debt	26,066,473		186,760			1,247,019	27,500,252
State Loans	655,858						655,858
Short-term Debt							0
Subtotal	57,254,173	378,666	186,760	0	0	1,247,019	59,066,618
Plus: New Issues During the Year							
General Long-term Debt	17,675,000	21,248					17,696,248
Enterprise Fund Debt			339,191				339,191
State Loans							0
Short-term Debt							0
Subtotal	17,675,000	21,248	339,191	0	0	0	18,035,439
Less: Debt Redeemed During the Year							
General Long-term Debt	8,828,520	114,276					8,942,796
Enterprise Fund Debt	1,609,041		187,441			67,262	1,863,744
State Loans	166,129						166,129
Short-term Debt							0
Subtotal	10,603,690	114,276	187,441	0	0	67,262	10,972,669
Debt Outstanding, End of the Year							
General Long-term Debt	39,378,322	285,638	0	0	0	0	39,663,960
Enterprise Fund Debt	24,457,432	0	338,510	0	0	1,179,757	25,975,699
State Loans	489,729	0	0	0	0	0	489,729
Short-term Debt	0	0	0	0	0	0	0
Subtotal	64,325,483	285,638	338,510	0	0	1,179,757	66,129,388
Less: Sinking Fund Assets	0					161,429	161,429
Total Public Debt	64,325,483	285,638	338,510	0	0	1,018,328	65,967,959
Debt to Assessable Base	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	1.6%

Year Ending June 30, 2021

Anne Arundel County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	97,384,716,000					97,384,716,000
Assessable Base - Prior Year	94,117,562,000					94,117,562,000
Increase/(Decrease)	3,267,154,000	0	0	0	0	3,267,154,000
% Increase/(Decrease)	3.5%	0.0%	0.0%	0.0%	0.0%	3.5%
Assessable Base per Capita	165,404	0	0	0	0	165,404
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	1,466,598,438	18,330,228				1,484,928,666
Enterprise Fund Debt	750,633,378		312,154			750,945,532
State Loans	2,362,394					2,362,394
Short-term Debt						0
Subtotal	2,219,594,210	18,330,228	312,154	0	0	2,238,236,592
Plus: New Issues During the Year						
General Long-term Debt	290,636,549	23,943,694				314,580,243
Enterprise Fund Debt	132,873,900		149,463			133,023,363
State Loans						0
Short-term Debt						0
Subtotal	423,510,449	23,943,694	149,463	0	0	447,603,606
Less: Debt Redeemed During the Year						
General Long-term Debt	232,781,638	13,776,735				246,558,373
Enterprise Fund Debt	108,297,728		104,682			108,402,410
State Loans	224,213					224,213
Short-term Debt						0
Subtotal	341,303,579	13,776,735	104,682	0	0	355,184,996
Debt Outstanding, End of the Year						
General Long-term Debt	1,524,453,349	28,497,187	0	0	0	1,552,950,536
Enterprise Fund Debt	775,209,550	0	356,935	0	0	775,566,485
State Loans	2,138,181	0	0	0	0	2,138,181
Short-term Debt	0	0	0	0	0	0
Subtotal	2,301,801,080	28,497,187	356,935	0	0	2,330,655,202
Less: Sinking Fund Assets	322,791,045					322,791,045
Total Public Debt	1,979,010,035	28,497,187	356,935	0	0	2,007,864,157
Debt to Assessable Base	2.0%	0.0%	0.0%	0.0%	0.0%	2.1%

Baltimore City

	City Council	Board of Education	Board of Health	Library Board	Total
Property Valuation					
Assessable Base - Current Year	44,372,209,000				44,372,209,000
Assessable Base - Prior Year	43,706,583,000				43,706,583,000
Increase/(Decrease)	665,626,000	0	0	0	665,626,000
% Increase/(Decrease)	1.5%	0.0%	0.0%	0.0%	1.5%
Assessable Base per Capita	76,093	0	0	0	76,093
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	760,721,733	70,574,000		150,800	831,446,533
Enterprise Fund Debt	2,979,108,598				2,979,108,598
State Loans	165,883,369				165,883,369
Short-term Debt					0
Subtotal	3,905,713,700	70,574,000	0	150,800	3,976,438,500
Plus: New Issues During the Year					
General Long-term Debt	94,890,000				94,890,000
Enterprise Fund Debt	965,311,419				965,311,419
State Loans	9,546,741				9,546,741
Short-term Debt					0
Subtotal	1,069,748,160	0	0	0	1,069,748,160
Less: Debt Redeemed During the Year					
General Long-term Debt	98,190,608	16,617,000		48,700	114,856,308
Enterprise Fund Debt	593,331,263				593,331,263
State Loans	14,716,840				14,716,840
Short-term Debt					0
Subtotal	706,238,711	16,617,000	0	48,700	722,904,411
Debt Outstanding, End of the Year					
General Long-term Debt	757,421,125	53,957,000	0	102,100	811,480,225
Enterprise Fund Debt	3,351,088,754	0	0	0	3,351,088,754
State Loans	160,713,270	0	0	0	160,713,270
Short-term Debt	0	0	0	0	0
Subtotal	4,269,223,149	53,957,000	0	102,100	4,323,282,249
Less: Sinking Fund Assets	0				0
Total Public Debt	4,269,223,149	53,957,000	0	102,100	4,323,282,249
Debt to Assessable Base	9.6%	0.0%	0.0%	0.0%	9.7%

Year Ending June 30, 2021

Baltimore County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	92,838,063,000					92,838,063,000
Assessable Base - Prior Year	90,208,358,000					90,208,358,000
Increase/(Decrease)	2,629,705,000	0	0	0	0	2,629,705,000
% Increase/(Decrease)	2.9%	0.0%	0.0%	0.0%	0.0%	2.9%
Assessable Base per Capita	108,828	0	0	0	0	108,828
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	2,277,415,709	102,545,000				2,379,960,709
Enterprise Fund Debt	1,864,260,102		2,150,110			1,866,410,212
State Loans						0
Short-term Debt						0
Subtotal	4,141,675,811	102,545,000	2,150,110	0	0	4,246,370,921
Plus: New Issues During the Year						
General Long-term Debt	582,175,000	5,846,000				588,021,000
Enterprise Fund Debt	364,112,822		960,000			365,072,822
State Loans						0
Short-term Debt						0
Subtotal	946,287,822	5,846,000	960,000	0	0	953,093,822
Less: Debt Redeemed During the Year						
General Long-term Debt	505,762,000	8,981,000				514,743,000
Enterprise Fund Debt	392,603,551		1,107,887			393,711,438
State Loans						0
Short-term Debt						0
Subtotal	898,365,551	8,981,000	1,107,887	0	0	908,454,438
Debt Outstanding, End of the Year						
General Long-term Debt	2,353,828,709	99,410,000	0	0	0	2,453,238,709
Enterprise Fund Debt	1,835,769,373	0	2,002,223	0	0	1,837,771,596
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	4,189,598,082	99,410,000	2,002,223	0	0	4,291,010,305
Less: Sinking Fund Assets	0					0
Total Public Debt	4,189,598,082	99,410,000	2,002,223	0	0	4,291,010,305
Debt to Assessable Base	4.5%	0.0%	0.0%	0.0%	0.0%	4.6%

Calvert County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	12,830,770,000					12,830,770,000
Assessable Base - Prior Year	12,526,703,000					12,526,703,000
Increase/(Decrease)	304,067,000	0	0	0	0	304,067,000
% Increase/(Decrease)	2.4%	0.0%	0.0%	0.0%	0.0%	2.4%
Assessable Base per Capita	138,178	0	0	0	0	138,178
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	130,440,631					130,440,631
Enterprise Fund Debt	20,740,204		37,199			20,777,403
State Loans	5,118,053					5,118,053
Short-term Debt						0
Subtotal	156,298,888	0	37,199	0	0	156,336,087
Plus: New Issues During the Year						
General Long-term Debt	31,160,124					31,160,124
Enterprise Fund Debt	8,694,876					8,694,876
State Loans	986,735					986,735
Short-term Debt						0
Subtotal	40,841,735	0	0	0	0	40,841,735
Less: Debt Redeemed During the Year						
General Long-term Debt	34,141,432					34,141,432
Enterprise Fund Debt	8,414,286		16,956			8,431,242
State Loans	1,076,261					1,076,261
Short-term Debt						0
Subtotal	43,631,979	0	16,956	0	0	43,648,935
Debt Outstanding, End of the Year						
General Long-term Debt	127,459,323	0	0	0	0	127,459,323
Enterprise Fund Debt	21,020,794	0	20,243	0	0	21,041,037
State Loans	5,028,527	0	0	0	0	5,028,527
Short-term Debt	0	0	0	0	0	0
Subtotal	153,508,644	0	20,243	0	0	153,528,887
Less: Sinking Fund Assets	0					0
Total Public Debt	153,508,644	0	20,243	0	0	153,528,887
Debt to Assessable Base	1.2%	0.0%	0.0%	0.0%	0.0%	1.2%

Caroline County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	2,764,205,000					2,764,205,000
Assessable Base - Prior Year	2,674,082,000					2,674,082,000
Increase/(Decrease)	90,123,000	0	0	0	0	90,123,000
% Increase/(Decrease)	3.4%	0.0%	0.0%	0.0%	0.0%	3.4%
Assessable Base per Capita	83,034	0	0	0	0	83,034
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	43,859,856	4,785,631				48,645,487
Enterprise Fund Debt						0
State Loans	3,288,528		4,232			3,292,760
Short-term Debt						0
Subtotal	47,148,384	4,785,631	4,232	0	0	51,938,247
Plus: New Issues During the Year						
General Long-term Debt		395,000				395,000
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	0	395,000	0	0	0	395,000
Less: Debt Redeemed During the Year						
General Long-term Debt	2,769,978	785,752				3,555,730
Enterprise Fund Debt						0
State Loans	11,389		4,232			15,621
Short-term Debt						0
Subtotal	2,781,367	785,752	4,232	0	0	3,571,351
Debt Outstanding, End of the Year						
General Long-term Debt	41,089,878	4,394,879	0	0	0	45,484,757
Enterprise Fund Debt		0	0	0	0	0
State Loans	3,277,139	0	0	0	0	3,277,139
Short-term Debt	0	0	0	0	0	0
Subtotal	44,367,017	4,394,879	0	0	0	48,761,896
Less: Sinking Fund Assets	0					0
Total Public Debt	44,367,017	4,394,879	0	0	0	48,761,896
Debt to Assessable Base	1.6%	0.0%	0.0%	0.0%	0.0%	1.8%

Year Ending June 30, 2021

Carroll County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	21,213,587,000					21,213,587,000
Assessable Base - Prior Year	20,625,370,000					20,625,370,000
Increase/(Decrease)	588,217,000	0	0	0	0	588,217,000
% Increase/(Decrease)	2.9%	0.0%	0.0%	0.0%	0.0%	2.9%
Assessable Base per Capita	122,700	0	0	0	0	122,700
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	272,363,478					272,363,478
Enterprise Fund Debt	12,520,135					12,520,135
State Loans						0
Short-term Debt						0
Subtotal	284,883,613	0	0	0	0	284,883,613
Plus: New Issues During the Year						
General Long-term Debt	56,576,958					56,576,958
Enterprise Fund Debt	20,041					20,041
State Loans						0
Short-term Debt						0
Subtotal	56,596,999	0	0	0	0	56,596,999
Less: Debt Redeemed During the Year						
General Long-term Debt	58,814,895					58,814,895
Enterprise Fund Debt	1,500,295					1,500,295
State Loans						0
Short-term Debt						0
Subtotal	60,315,190	0	0	0	0	60,315,190
Debt Outstanding, End of the Year						
General Long-term Debt	270,125,541	0	0	0	0	270,125,541
Enterprise Fund Debt	11,039,881	0	0	0	0	11,039,881
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	281,165,422	0	0	0	0	281,165,422
Less: Sinking Fund Assets	0					0
Total Public Debt	281,165,422	0	0	0	0	281,165,422
Debt to Assessable Base	1.3%	0.0%	0.0%	0.0%	0.0%	1.3%

Cecil County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	11,254,117,000					11,254,117,000
Assessable Base - Prior Year	10,843,316,000					10,843,316,000
Increase/(Decrease)	410,801,000	0	0	0	0	410,801,000
% Increase/(Decrease)	3.8%	0.0%	0.0%	0.0%	0.0%	3.8%
Assessable Base per Capita	108,484	0	0	0	0	108,484
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	237,964,492	1,585,281				239,549,773
Enterprise Fund Debt	9,132,432					9,132,432
State Loans	22,355,859					22,355,859
Short-term Debt						0
Subtotal	269,452,783	1,585,281	0	0	0	271,038,064
Plus: New Issues During the Year						
General Long-term Debt	3,077,432	119,227				3,196,659
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	3,077,432	119,227	0	0	0	3,196,659
Less: Debt Redeemed During the Year						
General Long-term Debt	18,764,897	1,108,764				19,873,661
Enterprise Fund Debt	182,834					182,834
State Loans	2,267,820					2,267,820
Short-term Debt						0
Subtotal	21,215,551	1,108,764	0	0	0	22,324,315
Debt Outstanding, End of the Year						
General Long-term Debt	222,277,027	595,744	0	0	0	222,872,771
Enterprise Fund Debt	8,949,598	0	0	0	0	8,949,598
State Loans	20,088,039	0	0	0	0	20,088,039
Short-term Debt	0	0	0	0	0	0
Subtotal	251,314,664	595,744	0	0	0	251,910,408
Less: Sinking Fund Assets	0					0
Total Public Debt	251,314,664	595,744	0	0	0	251,910,408
Debt to Assessable Base	2.2%	0.0%	0.0%	0.0%	0.0%	2.2%

Year Ending June 30, 2021

Charles County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	19,386,240,000					19,386,240,000
Assessable Base - Prior Year	18,816,409,000					18,816,409,000
Increase/(Decrease)	569,831,000	0	0	0	0	569,831,000
% Increase/(Decrease)	3.0%	0.0%	0.0%	0.0%	0.0%	3.0%
Assessable Base per Capita	116,307	0	0	0	0	116,307
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	263,315,504					263,315,504
Enterprise Fund Debt	118,065,339		37,199			118,102,538
State Loans	4,805,811					4,805,811
Short-term Debt						0
Subtotal	386,186,654	0	37,199	0	0	386,223,853
Plus: New Issues During the Year						
General Long-term Debt	62,834,789					62,834,789
Enterprise Fund Debt	31,118,006					31,118,006
State Loans						0
Short-term Debt						0
Subtotal	93,952,795	0	0	0	0	93,952,795
Less: Debt Redeemed During the Year						
General Long-term Debt	55,110,285					55,110,285
Enterprise Fund Debt	17,593,402		16,956			17,610,358
State Loans	777,274					777,274
Short-term Debt						0
Subtotal	73,480,961	0	16,956	0	0	73,497,917
Debt Outstanding, End of the Year						
General Long-term Debt	271,040,008	0	0	0	0	271,040,008
Enterprise Fund Debt	131,589,943	0	20,243	0	0	131,610,186
State Loans	4,028,537	0	0	0	0	4,028,537
Short-term Debt	0	0	0	0	0	0
Subtotal	406,658,488	0	20,243	0	0	406,678,731
Less: Sinking Fund Assets	0					0
Total Public Debt	406,658,488	0	20,243	0	0	406,678,731
Debt to Assessable Base	2.1%	0.0%	0.0%	0.0%	0.0%	2.1%

Dorchester County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	3,003,138,000					3,003,138,000
Assessable Base - Prior Year	2,934,932,000					2,934,932,000
Increase/(Decrease)	68,206,000	0	0	0	0	68,206,000
% Increase/(Decrease)	2.3%	0.0%	0.0%	0.0%	0.0%	2.3%
Assessable Base per Capita	92,382	0	0	0	0	92,382
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	41,812,826					41,812,826
Enterprise Fund Debt	1,733,626					1,733,626
State Loans	4,244,624		4,232			4,248,856
Short-term Debt						0
Subtotal	47,791,076	0	4,232	0	0	47,795,308
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt						0
State Loans	139,100					139,100
Short-term Debt						0
Subtotal	139,100	0	0	0	0	139,100
Less: Debt Redeemed During the Year						
General Long-term Debt	2,150,091					2,150,091
Enterprise Fund Debt	38,043					38,043
State Loans	125,347		4,232			129,579
Short-term Debt						0
Subtotal	2,313,481	0	4,232	0	0	2,317,713
Debt Outstanding, End of the Year						
General Long-term Debt	39,662,735	0	0	0	0	39,662,735
Enterprise Fund Debt	1,695,583	0	0	0	0	1,695,583
State Loans	4,258,377	0	0	0	0	4,258,377
Short-term Debt	0	0	0	0	0	0
Subtotal	45,616,695	0	0	0	0	45,616,695
Less: Sinking Fund Assets	0					0
Total Public Debt	45,616,695	0	0	0	0	45,616,695
Debt to Assessable Base	1.5%	0.0%	0.0%	0.0%	0.0%	1.5%

Year Ending June 30, 2021

Frederick County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	34,131,596,000					34,131,596,000
Assessable Base - Prior Year	32,395,453,000					32,395,453,000
Increase/(Decrease)	1,736,143,000	0	0	0	0	1,736,143,000
% Increase/(Decrease)	5.4%	0.0%	0.0%	0.0%	0.0%	5.4%
Assessable Base per Capita	125,145	0	0	0	0	125,145
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	507,674,702	31,945,115				539,619,817
Enterprise Fund Debt	118,725,567		5,381,991			124,107,558
State Loans	45,665,426					45,665,426
Short-term Debt						0
Subtotal	672,065,695	31,945,115	5,381,991	0	0	709,392,801
Plus: New Issues During the Year						
General Long-term Debt	9,034,042					9,034,042
Enterprise Fund Debt			5,201			5,201
State Loans						0
Short-term Debt						0
Subtotal	9,034,042	0	5,201	0	0	9,039,243
Less: Debt Redeemed During the Year						
General Long-term Debt	39,489,246	9,972,021				49,461,267
Enterprise Fund Debt	12,512,440		285,000			12,797,440
State Loans	4,059,708					4,059,708
Short-term Debt						0
Subtotal	56,061,394	9,972,021	285,000	0	0	66,318,415
Debt Outstanding, End of the Year						
General Long-term Debt	477,219,498	21,973,094	0	0	0	499,192,592
Enterprise Fund Debt	106,213,127	0	5,102,192	0	0	111,315,319
State Loans	41,605,718	0	0	0	0	41,605,718
Short-term Debt	0	0	0	0	0	0
Subtotal	625,038,343	21,973,094	5,102,192	0	0	652,113,629
Less: Sinking Fund Assets	0					0
Total Public Debt	625,038,343	21,973,094	5,102,192	0	0	652,113,629
Debt to Assessable Base	1.8%	0.0%	0.0%	0.0%	0.0%	1.9%

Garrett County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	4,730,249,000					4,730,249,000
Assessable Base - Prior Year	4,655,557,000					4,655,557,000
Increase/(Decrease)	74,692,000	0	0	0	0	74,692,000
% Increase/(Decrease)	1.6%	0.0%	0.0%	0.0%	0.0%	1.6%
Assessable Base per Capita	164,467	0	0	0	0	164,467
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	12,892,066	4,428,822				17,320,888
Enterprise Fund Debt	30,188,279					30,188,279
State Loans	3,048,729					3,048,729
Short-term Debt						0
Subtotal	46,129,074	4,428,822	0	0	0	50,557,896
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	0	0	0	0	0	0
Less: Debt Redeemed During the Year						
General Long-term Debt	1,173,972	443,230				1,617,202
Enterprise Fund Debt	1,614,389					1,614,389
State Loans	52,391					52,391
Short-term Debt						0
Subtotal	2,840,752	443,230	0	0	0	3,283,982
Debt Outstanding, End of the Year						
General Long-term Debt	11,718,094	3,985,592	0	0	0	15,703,686
Enterprise Fund Debt	28,573,890	0	0	0	0	28,573,890
State Loans	2,996,338	0	0	0	0	2,996,338
Short-term Debt	0	0	0	0	0	0
Subtotal	43,288,322	3,985,592	0	0	0	47,273,914
Less: Sinking Fund Assets	0					0
Total Public Debt	43,288,322	3,985,592	0	0	0	47,273,914
Debt to Assessable Base	0.9%	0.0%	0.0%	0.0%	0.0%	1.0%

Harford County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	30,620,265,000					30,620,265,000
Assessable Base - Prior Year	29,811,421,000					29,811,421,000
Increase/(Decrease)	808,844,000	0	0	0	0	808,844,000
% Increase/(Decrease)	2.7%	0.0%	0.0%	0.0%	0.0%	2.7%
Assessable Base per Capita	117,264	0	0	0	0	117,264
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	496,793,906	6,931,521			30,291	503,755,718
Enterprise Fund Debt	102,838,221					102,838,221
State Loans						0
Short-term Debt						0
Subtotal	599,632,127	6,931,521	0	0	30,291	606,593,939
Plus: New Issues During the Year						
General Long-term Debt	64,052,275				13,863	64,066,138
Enterprise Fund Debt	3,110,000					3,110,000
State Loans						0
Short-term Debt						0
Subtotal	67,162,275	0	0	0	13,863	67,176,138
Less: Debt Redeemed During the Year						
General Long-term Debt	54,838,065	597,161			13,247	55,448,473
Enterprise Fund Debt	9,235,776					9,235,776
State Loans						0
Short-term Debt						0
Subtotal	64,073,841	597,161	0	0	13,247	64,684,249
Debt Outstanding, End of the Year						
General Long-term Debt	506,008,116	6,334,360	0	0	30,907	512,373,383
Enterprise Fund Debt	96,712,445	0	0	0	0	96,712,445
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	602,720,561	6,334,360	0	0	30,907	609,085,828
Less: Sinking Fund Assets	0					0
Total Public Debt	602,720,561	6,334,360	0	0	30,907	609,085,828
Debt to Assessable Base	2.0%	0.0%	0.0%	0.0%	0.0%	2.0%

Howard County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	56,709,501,000					56,709,501,000
Assessable Base - Prior Year	55,001,532,000					55,001,532,000
Increase/(Decrease)	1,707,969,000	0	0	0	0	1,707,969,000
% Increase/(Decrease)	3.1%	0.0%	0.0%	0.0%	0.0%	3.1%
Assessable Base per Capita	170,441	0	0	0	0	170,441
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	1,317,791,895	5,666,789				1,323,458,684
Enterprise Fund Debt	617,680,664					617,680,664
State Loans	22,001,597					22,001,597
Short-term Debt	32,316,539					32,316,539
Subtotal	1,989,790,695	5,666,789	0	0	0	1,995,457,484
Plus: New Issues During the Year						
General Long-term Debt	225,322,183	1,656,804				226,978,987
Enterprise Fund Debt	60,588,380					60,588,380
State Loans						0
Short-term Debt	49,471,452					49,471,452
Subtotal	335,382,015	1,656,804	0	0	0	337,038,819
Less: Debt Redeemed During the Year						
General Long-term Debt	191,015,501	1,236,839				192,252,340
Enterprise Fund Debt	44,304,123					44,304,123
State Loans	3,701,191					3,701,191
Short-term Debt	71,787,894					71,787,894
Subtotal	310,808,709	1,236,839	0	0	0	312,045,548
Debt Outstanding, End of the Year						
General Long-term Debt	1,352,098,577	6,086,754	0	0	0	1,358,185,331
Enterprise Fund Debt	633,964,921	0	0	0	0	633,964,921
State Loans	18,300,406	0	0	0	0	18,300,406
Short-term Debt	10,000,097	0	0	0	0	10,000,097
Subtotal	2,014,364,001	6,086,754	0	0	0	2,020,450,755
Less: Sinking Fund Assets						
	27,785,932					27,785,932
Total Public Debt	1,986,578,069	6,086,754	0	0	0	1,992,664,823
Debt to Assessable Base	3.5%	0.0%	0.0%	0.0%	0.0%	3.5%

Kent County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	3,025,712,000					3,025,712,000
Assessable Base - Prior Year	3,004,081,000					3,004,081,000
Increase/(Decrease)	21,631,000	0	0	0	0	21,631,000
% Increase/(Decrease)	0.7%	0.0%	0.0%	0.0%	0.0%	0.7%
Assessable Base per Capita	158,067	0	0	0	0	158,067
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	9,052,625	843,310				9,895,935
Enterprise Fund Debt	10,428,265					10,428,265
State Loans	2,261,446		4,232			2,265,678
Short-term Debt						0
Subtotal	21,742,336	843,310	4,232	0	0	22,589,878
Plus: New Issues During the Year						
General Long-term Debt	487,968	106,721				594,689
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	487,968	106,721	0	0	0	594,689
Less: Debt Redeemed During the Year						
General Long-term Debt	1,928,866	121,944				2,050,810
Enterprise Fund Debt	259,008					259,008
State Loans	321,978		4,232			326,210
Short-term Debt						0
Subtotal	2,509,852	121,944	4,232	0	0	2,636,028
Debt Outstanding, End of the Year						
General Long-term Debt	7,611,727	828,087	0	0	0	8,439,814
Enterprise Fund Debt	10,169,257	0	0	0	0	10,169,257
State Loans	1,939,468	0	0	0	0	1,939,468
Short-term Debt	0	0	0	0	0	0
Subtotal	19,720,452	828,087	0	0	0	20,548,539
Less: Sinking Fund Assets	0					0
Total Public Debt	19,720,452	828,087	0	0	0	20,548,539
Debt to Assessable Base	0.7%	0.0%	0.0%	0.0%	0.0%	0.7%

Montgomery County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
Property Valuation									
Assessable Base - Current Year	203,184,478,000								203,184,478,000
Assessable Base - Prior Year	199,198,373,000								199,198,373,000
Increase/(Decrease)	3,986,105,000	0	0	0	0	0	0	0	3,986,105,000
% Increase/(Decrease)	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%
Assessable Base per Capita	191,459	0	0	0	0	0	0	0	191,459
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	3,969,573,078	74,045,798				67,475,000			4,111,093,876
Enterprise Fund Debt	1,489,024,921	530,255	368,714				1,593,414,918		3,083,338,808
State Loans							127,932,045		127,932,045
Short-term Debt									0
Subtotal	5,458,597,999	74,576,053	368,714	0	0	67,475,000	1,721,346,963	0	7,322,364,729
Plus: New Issues During the Year									
General Long-term Debt	1,333,778,893	18,969,896				16,417,170			1,369,165,959
Enterprise Fund Debt	553,661,600						162,947,500		716,609,100
State Loans							25,124,157		25,124,157
Short-term Debt									0
Subtotal	1,887,440,493	18,969,896	0	0	0	16,417,170	188,071,657	0	2,110,899,216
Less: Debt Redeemed During the Year									
General Long-term Debt	1,232,866,770	31,552,859				20,055,000			1,284,474,629
Enterprise Fund Debt	299,487,181	191,000	147,403				69,912,934		369,738,518
State Loans							9,952,374		9,952,374
Short-term Debt									0
Subtotal	1,532,353,951	31,743,859	147,403	0	0	20,055,000	79,865,308	0	1,664,165,521
Debt Outstanding, End of the Year									
General Long-term Debt	4,070,485,201	61,462,835	0	0	0	63,837,170	0	0	4,195,785,206
Enterprise Fund Debt	1,743,199,340	339,255	221,311	0	0		1,686,449,484	0	3,430,209,390
State Loans		0	0	0	0	0	143,103,828	0	143,103,828
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	5,813,684,541	61,802,090	221,311	0	0	63,837,170	1,829,553,312	0	7,769,098,424
Less: Sinking Fund Assets	0								0
Total Public Debt	5,813,684,541	61,802,090	221,311	0	0	63,837,170	1,829,553,312	0	7,769,098,424
Debt to Assessable Base	2.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.8%

Prince George's County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
Property Valuation									
Assessable Base - Current Year	105,905,613,000								105,905,613,000
Assessable Base - Prior Year	101,186,676,000								101,186,676,000
Increase/(Decrease)	4,718,937,000	0	0	0	0	0	0	0	4,718,937,000
% Increase/(Decrease)	4.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.7%
Assessable Base per Capita	109,678	0	0	0	0	0	0	0	109,678
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	2,328,852,132	81,831,555				103,300,000			2,513,983,687
Enterprise Fund Debt	523,754,931		35,447				1,593,414,918		2,117,205,296
State Loans							127,932,045		127,932,045
Short-term Debt									0
Subtotal	2,852,607,063	81,831,555	35,447	0	0	103,300,000	1,721,346,963	0	4,759,121,028
Plus: New Issues During the Year									
General Long-term Debt	283,633,450	37,301,500				19,119,615			340,054,565
Enterprise Fund Debt	53,210,573						162,947,500		216,158,073
State Loans							25,124,157		25,124,157
Short-term Debt									0
Subtotal	336,844,023	37,301,500	0	0	0	19,119,615	188,071,657	0	581,336,795
Less: Debt Redeemed During the Year									
General Long-term Debt	177,811,290	60,538,730				26,041,658			264,391,678
Enterprise Fund Debt	24,037,009		18,260				69,912,934		93,968,203
State Loans							9,952,374		9,952,374
Short-term Debt									0
Subtotal	201,848,299	60,538,730	18,260	0	0	26,041,658	79,865,308	0	368,312,255
Debt Outstanding, End of the Year									
General Long-term Debt	2,434,674,292	58,594,325	0	0	0	96,377,957	0	0	2,589,646,574
Enterprise Fund Debt	552,928,495	0	17,187	0	0		1,686,449,484	0	2,239,395,166
State Loans		0	0	0	0	0	143,103,828	0	143,103,828
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	2,987,602,787	58,594,325	17,187	0	0	96,377,957	1,829,553,312	0	4,972,145,568
Less: Sinking Fund Assets									
	56,983,028								56,983,028
Total Public Debt	2,930,619,759	58,594,325	17,187	0	0	96,377,957	1,829,553,312	0	4,915,162,540
Debt to Assessable Base	2.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.6%

Queen Anne's County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	8,771,757,000					8,771,757,000
Assessable Base - Prior Year	8,508,585,000					8,508,585,000
Increase/(Decrease)	263,172,000	0	0	0	0	263,172,000
% Increase/(Decrease)	3.1%	0.0%	0.0%	0.0%	0.0%	3.1%
Assessable Base per Capita	175,495	0	0	0	0	175,495
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	127,729,323	1,756,436				129,485,759
Enterprise Fund Debt	2,290,677					2,290,677
State Loans	32,707,958		4,232			32,712,190
Short-term Debt						0
Subtotal	162,727,958	1,756,436	4,232	0	0	164,488,626
Plus: New Issues During the Year						
General Long-term Debt	23,835,995					23,835,995
Enterprise Fund Debt	101,691					101,691
State Loans	3,443,970					3,443,970
Short-term Debt						0
Subtotal	27,381,656	0	0	0	0	27,381,656
Less: Debt Redeemed During the Year						
General Long-term Debt	20,388,171	183,244				20,571,415
Enterprise Fund Debt	239,511					239,511
State Loans	1,015,220		4,232			1,019,452
Short-term Debt						0
Subtotal	21,642,902	183,244	4,232	0	0	21,830,378
Debt Outstanding, End of the Year						
General Long-term Debt	131,177,147	1,573,192	0	0	0	132,750,339
Enterprise Fund Debt	2,152,857	0	0	0	0	2,152,857
State Loans	35,136,708	0	0	0	0	35,136,708
Short-term Debt	0	0	0	0	0	0
Subtotal	168,466,712	1,573,192	0	0	0	170,039,904
Less: Sinking Fund Assets						
	16,513,330					16,513,330
Total Public Debt	151,953,382	1,573,192	0	0	0	153,526,574
Debt to Assessable Base	1.7%	0.0%	0.0%	0.0%	0.0%	1.8%

St. Mary's County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	13,236,725,000					13,236,725,000
Assessable Base - Prior Year	12,916,158,000					12,916,158,000
Increase/(Decrease)	320,567,000	0	0	0	0	320,567,000
% Increase/(Decrease)	2.5%	0.0%	0.0%	0.0%	0.0%	2.5%
Assessable Base per Capita	116,160	0	0	0	0	116,160
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	116,055,608	1,155,840				117,211,448
Enterprise Fund Debt	54,678,444		37,199			54,715,643
State Loans	43,720,742					43,720,742
Short-term Debt						0
Subtotal	214,454,794	1,155,840	37,199	0	0	215,647,833
Plus: New Issues During the Year						
General Long-term Debt	30,924,140					30,924,140
Enterprise Fund Debt	5,787,205					5,787,205
State Loans	1,154,511					1,154,511
Short-term Debt						0
Subtotal	37,865,856	0	0	0	0	37,865,856
Less: Debt Redeemed During the Year						
General Long-term Debt	10,216,724	394,173				10,610,897
Enterprise Fund Debt	10,880,673		16,956			10,897,629
State Loans	2,988,566					2,988,566
Short-term Debt						0
Subtotal	24,085,963	394,173	16,956	0	0	24,497,092
Debt Outstanding, End of the Year						
General Long-term Debt	136,763,024	761,667	0	0	0	137,524,691
Enterprise Fund Debt	49,584,976	0	20,243	0	0	49,605,219
State Loans	41,886,687	0	0	0	0	41,886,687
Short-term Debt	0	0	0	0	0	0
Subtotal	228,234,687	761,667	20,243	0	0	229,016,597
Less: Sinking Fund Assets	0					0
Total Public Debt	228,234,687	761,667	20,243	0	0	229,016,597
Debt to Assessable Base	1.7%	0.0%	0.0%	0.0%	0.0%	1.7%

Year Ending June 30, 2021

Somerset County

	County Commissioners	Board of Education	Board of Health	Library Board	Total
Property Valuation					
Assessable Base - Current Year	1,524,997,000				1,524,997,000
Assessable Base - Prior Year	1,494,268,000				1,494,268,000
Increase/(Decrease)	30,729,000	0	0	0	30,729,000
% Increase/(Decrease)	2.1%	0.0%	0.0%	0.0%	2.1%
Assessable Base per Capita	62,075	0	0	0	62,075
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	22,890,615				22,890,615
Enterprise Fund Debt	11,906,896				11,906,896
State Loans	279,242				279,242
Short-term Debt					0
Subtotal	35,076,753	0	0	0	35,076,753
Plus: New Issues During the Year					
General Long-term Debt	975,490				975,490
Enterprise Fund Debt	4,290,350				4,290,350
State Loans					0
Short-term Debt					0
Subtotal	5,265,840	0	0	0	5,265,840
Less: Debt Redeemed During the Year					
General Long-term Debt	2,129,119				2,129,119
Enterprise Fund Debt	5,247,237				5,247,237
State Loans	149,189				149,189
Short-term Debt					0
Subtotal	7,525,545	0	0	0	7,525,545
Debt Outstanding, End of the Year					
General Long-term Debt	21,736,986	0	0	0	21,736,986
Enterprise Fund Debt	10,950,009	0	0	0	10,950,009
State Loans	130,053	0	0	0	130,053
Short-term Debt	0	0	0	0	0
Subtotal	32,817,048	0	0	0	32,817,048
Less: Sinking Fund Assets	0				0
Total Public Debt	32,817,048	0	0	0	32,817,048
Debt to Assessable Base	2.2%	0.0%	0.0%	0.0%	2.2%

Talbot County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	8,696,513,000					8,696,513,000
Assessable Base - Prior Year	8,553,943,000					8,553,943,000
Increase/(Decrease)	142,570,000	0	0	0	0	142,570,000
% Increase/(Decrease)	1.7%	0.0%	0.0%	0.0%	0.0%	1.7%
Assessable Base per Capita	232,179	0	0	0	0	232,179
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	39,299,978	891,182				40,191,160
Enterprise Fund Debt	12,826,291					12,826,291
State Loans	3,536,322		4,232			3,540,554
Short-term Debt						0
Subtotal	55,662,591	891,182	4,232	0	0	56,558,005
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt	350,000					350,000
State Loans						0
Short-term Debt						0
Subtotal	350,000	0	0	0	0	350,000
Less: Debt Redeemed During the Year						
General Long-term Debt	3,275,433	706,110				3,981,543
Enterprise Fund Debt	1,080,183					1,080,183
State Loans	535,416		4,232			539,648
Short-term Debt						0
Subtotal	4,891,032	706,110	4,232	0	0	5,601,374
Debt Outstanding, End of the Year						
General Long-term Debt	36,024,545	185,072	0	0	0	36,209,617
Enterprise Fund Debt	12,096,108	0	0	0	0	12,096,108
State Loans	3,000,906	0	0	0	0	3,000,906
Short-term Debt	0	0	0	0	0	0
Subtotal	51,121,559	185,072	0	0	0	51,306,631
Less: Sinking Fund Assets	0					0
Total Public Debt	51,121,559	185,072	0	0	0	51,306,631
Debt to Assessable Base	0.6%	0.0%	0.0%	0.0%	0.0%	0.6%

Washington County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	13,748,890,000					13,748,890,000
Assessable Base - Prior Year	13,449,265,000					13,449,265,000
Increase/(Decrease)	299,625,000	0	0	0	0	299,625,000
% Increase/(Decrease)	2.2%	0.0%	0.0%	0.0%	0.0%	2.2%
Assessable Base per Capita	88,940	0	0	0	0	88,940
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	142,812,839	39,532				142,852,371
Enterprise Fund Debt	37,010,716					37,010,716
State Loans	10,165,697					10,165,697
Short-term Debt						0
Subtotal	189,989,252	39,532	0	0	0	190,028,784
Plus: New Issues During the Year						
General Long-term Debt	24,643,085					24,643,085
Enterprise Fund Debt	6,999,856					6,999,856
State Loans						0
Short-term Debt						0
Subtotal	31,642,941	0	0	0	0	31,642,941
Less: Debt Redeemed During the Year						
General Long-term Debt	24,390,820	8,881				24,399,701
Enterprise Fund Debt	7,993,830					7,993,830
State Loans	1,303,124					1,303,124
Short-term Debt						0
Subtotal	33,687,774	8,881	0	0	0	33,696,655
Debt Outstanding, End of the Year						
General Long-term Debt	143,065,104	30,651	0	0	0	143,095,755
Enterprise Fund Debt	36,016,742	0	0	0	0	36,016,742
State Loans	8,862,573	0	0	0	0	8,862,573
Short-term Debt	0	0	0	0	0	0
Subtotal	187,944,419	30,651	0	0	0	187,975,070
Less: Sinking Fund Assets	0					0
Total Public Debt	187,944,419	30,651	0	0	0	187,975,070
Debt to Assessable Base	1.4%	0.0%	0.0%	0.0%	0.0%	1.4%

Wicomico County

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	6,917,049,000					6,917,049,000
Assessable Base - Prior Year	6,695,198,000					6,695,198,000
Increase/(Decrease)	221,851,000	0	0	0	0	221,851,000
% Increase/(Decrease)	3.3%	0.0%	0.0%	0.0%	0.0%	3.3%
Assessable Base per Capita	66,849	0	0	0	0	66,849
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	103,877,157	2,592,902				106,470,059
Enterprise Fund Debt	4,770,297		20,745			4,791,042
State Loans	48,967					48,967
Short-term Debt						0
Subtotal	108,696,421	2,592,902	20,745	0	0	111,310,068
Plus: New Issues During the Year						
General Long-term Debt	1,708,882					1,708,882
Enterprise Fund Debt			106,343			106,343
State Loans	5,544					5,544
Short-term Debt						0
Subtotal	1,714,426	0	106,343	0	0	1,820,769
Less: Debt Redeemed During the Year						
General Long-term Debt	12,298,569	1,269,164				13,567,733
Enterprise Fund Debt	853,617					853,617
State Loans						0
Short-term Debt						0
Subtotal	13,152,186	1,269,164	0	0	0	14,421,350
Debt Outstanding, End of the Year						
General Long-term Debt	93,287,470	1,323,738	0	0	0	94,611,208
Enterprise Fund Debt	3,916,680	0	127,088	0	0	4,043,768
State Loans	54,511	0	0	0	0	54,511
Short-term Debt	0	0	0	0	0	0
Subtotal	97,258,661	1,323,738	127,088	0	0	98,709,487
Less: Sinking Fund Assets	0					0
Total Public Debt	97,258,661	1,323,738	127,088	0	0	98,709,487
Debt to Assessable Base	1.4%	0.0%	0.0%	0.0%	0.0%	1.4%

Year Ending June 30, 2021

Worcester County

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
Property Valuation						
Assessable Base - Current Year	16,781,425,000					16,781,425,000
Assessable Base - Prior Year	16,289,079,000					16,289,079,000
Increase/(Decrease)	492,346,000	0	0	0	0	492,346,000
% Increase/(Decrease)	3.0%	0.0%	0.0%	0.0%	0.0%	3.0%
Assessable Base per Capita	319,981	0	0	0	0	319,981
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	93,047,043	3,198,112				96,245,155
Enterprise Fund Debt	24,243,142		20,745			24,263,887
State Loans	1,264,510					1,264,510
Short-term Debt						0
Subtotal	118,554,695	3,198,112	20,745	0	0	121,773,552
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt	639,410		106,343			745,753
State Loans	1,046,771					1,046,771
Short-term Debt						0
Subtotal	1,686,181	0	106,343	0	0	1,792,524
Less: Debt Redeemed During the Year						
General Long-term Debt	9,985,233	630,778				10,616,011
Enterprise Fund Debt	1,676,968					1,676,968
State Loans	715,997					715,997
Short-term Debt						0
Subtotal	12,378,198	630,778	0	0	0	13,008,976
Debt Outstanding, End of the Year						
General Long-term Debt	83,061,810	2,567,334	0	0	0	85,629,144
Enterprise Fund Debt	23,205,584	0	127,088	0	0	23,332,672
State Loans	1,595,284	0	0	0	0	1,595,284
Short-term Debt	0	0	0	0	0	0
Subtotal	107,862,678	2,567,334	127,088	0	0	110,557,100
Less: Sinking Fund Assets						
						0
Total Public Debt	107,862,678	2,567,334	127,088	0	0	110,557,100
Debt to Assessable Base	0.6%	0.0%	0.0%	0.0%	0.0%	0.7%

Cumulative Debt - All Counties

	County Government	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total
Property Valuation									
Assessable Base - Current Year	817,039,187,000								817,039,187,000
Assessable Base - Prior Year	793,562,625,000								793,562,625,000
Increase/(Decrease)	23,476,562,000	0	0	0	0	0	0	0	23,476,562,000
% Increase/(Decrease)	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.0%
Assessable Base per Capita	132,364	0	0	0	0	0	0	0	132,364
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	14,813,367,476	413,525,720	0	0	181,091	170,775,000	0	0	15,397,849,287
Enterprise Fund Debt	8,822,627,598	530,255	8,588,263	0	0	0	3,188,076,854	0	12,019,822,970
State Loans	373,415,132	0	21,160	0	0	0	255,864,090	0	629,300,382
Short-term Debt	32,316,539	0	0	0	0	0	0	0	32,316,539
Subtotal	24,041,726,745	414,055,975	8,609,423	0	181,091	170,775,000	3,443,940,944	0	28,079,289,178
Plus: New Issues During the Year									
General Long-term Debt	3,137,422,255	88,360,090	0	0	13,863	35,536,785	0	0	3,261,332,993
Enterprise Fund Debt	2,190,870,129	0	1,666,541	0	0	0	325,895,000	0	2,518,431,670
State Loans	16,323,372	0	0	0	0	0	50,248,313	0	66,571,685
Short-term Debt	49,471,452	0	0	0	0	0	0	0	49,471,452
Subtotal	5,394,087,208	88,360,090	1,666,541	0	13,863	35,536,785	376,143,313	0	5,895,807,800
Less: Debt Redeemed During the Year									
General Long-term Debt	2,799,122,123	149,038,661	0	0	61,947	46,096,658	0	0	2,994,319,389
Enterprise Fund Debt	1,542,992,388	191,000	1,901,541	0	0	0	139,893,129	0	1,684,978,058
State Loans	34,208,053	0	21,160	0	0	0	19,904,748	0	54,133,961
Short-term Debt	71,787,894	0	0	0	0	0	0	0	71,787,894
Subtotal	4,448,110,458	149,229,661	1,922,701	0	61,947	46,096,658	159,797,877	0	4,805,219,302
Debt Outstanding, End of the Year									
General Long-term Debt	15,151,667,608	352,847,149	0	0	133,007	160,215,127	0	0	15,664,862,891
Enterprise Fund Debt	9,470,505,339	339,255	8,353,263	0	0	0	3,374,078,725	0	12,853,276,582
State Loans	355,530,451	0	0	0	0	0	286,207,655	0	641,738,106
Short-term Debt	10,000,097	0	0	0	0	0	0	0	10,000,097
Subtotal	24,987,703,495	353,186,404	8,353,263	0	133,007	160,215,127	3,660,286,380	0	29,169,877,676
Less: Sinking Fund Assets	424,073,335	0	0	0	0	0	161,429	0	424,234,764
Total Public Debt	24,563,630,160	353,186,404	8,353,263	0	133,007	160,215,127	3,660,124,951	0	28,745,642,912
Debt to Assessable Base	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.5%

Table II

*Statements of
Revenues and Expenditures*

Table II – Statements of Revenues and Expenditures

These tables show revenues and expenditures by source and use for each functional category in each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***County Contributions:*** Represent the county's appropriation to the respective local entity.
- ***Other Public Safety:*** Includes protective inspection services (building, plumbing, etc.), civil defense/emergency management services, traffic engineering services, animal control services, and other miscellaneous public safety services.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Allegany County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Commission	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	44,893,617		1,168,450	46,062,067						46,062,067	14.4%	678
Taxes - Local - Income	31,190,781			31,190,781						31,190,781	9.8%	459
Taxes - Local - Other	4,418,576		14,931	4,433,507						4,433,507	1.4%	65
Licenses and Permits	542,024			542,024						542,024	0.2%	8
Intergovernmental												
Federal Grants	3,984,134	854,458	956,897	5,795,489	17,283,587	8,767,119	13,220,446			45,066,641	14.1%	663
State Grants	15,390,969	473,557	203,692	16,068,218	98,183,673	17,875,627	4,796,036	1,229,777		138,153,331	43.3%	2,033
Other Grants	1,236,527	893,166		2,129,693				1,099,355		3,229,048	1.0%	48
Service Charges	2,450,129		9,606,462	12,056,591		6,405,361		8,956	2,600,854	21,071,762	6.6%	310
Fines and Forfeitures	206,843			206,843						206,843	0.1%	3
Miscellaneous	5,291,566	158,175	280,400	5,730,141	635,370	3,828,448		47,200		10,241,159	3.2%	151
Debt Proceeds		18,572,346		18,572,346	21,248					18,593,594	5.8%	274
County Contributions					32,271,434	8,319,475	1,345,794	966,545	486,265			
Total Revenues	109,605,166	20,951,702	12,230,832	142,787,700	148,395,312	45,196,030	19,362,276	3,351,833	3,087,119	318,790,757	100.0%	4,692
Expenditures by Function												
General Government	8,736,765	2,211,473	318,008	11,266,246					428,789	11,695,035	4.0%	172
Public Safety												
Police	4,549,893			4,549,893						4,549,893	1.6%	67
Fire	7,644,438			7,644,438						7,644,438	2.6%	113
Corrections	9,008,544			9,008,544						9,008,544	3.1%	133
Other	5,264,534	1,365,731		6,630,265						6,630,265	2.3%	98
Public Works												
Transportation	12,049,413	2,477,526		14,526,939						14,526,939	5.0%	214
Sewer/Solid Waste/Water	716,082		13,457,938	14,174,020					2,911,104	17,085,124	5.8%	251
Other				0						0	0.0%	0
Health	456,019			456,019			19,362,276			19,818,295	6.8%	292
Social Services	2,585,806			2,585,806						2,585,806	0.9%	38
Primary/Secondary Education				0	139,033,778					139,033,778	47.5%	2,046
Community Colleges				0		36,761,695				36,761,695	12.6%	541
Parks, Recreation, & Culture	528,957	102,256		631,213						631,213	0.2%	9
Libraries				0				3,336,096		3,336,096	1.1%	49
Natural Resources	348,993			348,993						348,993	0.1%	5
Community Dev. & Pub. Housing	658,363			658,363						658,363	0.2%	10
Economic Dev. & Opportunity	5,612,714			5,612,714						5,612,714	1.9%	83
Debt Service												
Principal	8,984,176			8,984,176						8,984,176	3.1%	132
Interest	1,103,951		620,288	1,724,239					54,336	1,778,575	0.6%	26
Intergovernmental	109,829			109,829						109,829	0.0%	2
Miscellaneous	1,630,528			1,630,528						1,630,528	0.6%	24
Transfers to Boards	42,653,781	735,732		43,389,513								
Total Expenditures	112,642,786	6,892,718	14,396,234	133,931,738	139,033,778	36,761,695	19,362,276	3,336,096	3,394,229	292,430,299	100.0%	4,304
Excess of Revenues Over/ (Under) Expenditures												
	(3,037,620)	14,058,984	(2,165,402)	8,855,962	9,361,534	8,434,335	0	15,737	(307,110)	26,360,458		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Anne Arundel County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	831,183,019			831,183,019					831,183,019	23.9%	1,412
Taxes - Local - Income	693,300,152			693,300,152					693,300,152	19.9%	1,178
Taxes - Local - Other	216,126,589			216,126,589					216,126,589	6.2%	367
Licenses and Permits	24,280,154			24,280,154					24,280,154	0.7%	41
Intergovernmental											
Federal Grants	64,045,523	1,099,693		65,145,216	98,071,461	16,405,865	33,541,580		213,164,122	6.1%	362
State Grants	57,041,083	40,861,959	405,063	98,308,105	508,989,383	71,641,356	14,490,389	4,811,866	698,241,099	20.1%	1,186
Other Grants	1,328,060		11,338,986	12,667,046					12,667,046	0.4%	22
Service Charges	41,049,400	31,833,183	235,496,899	308,379,482		35,527,816		117,398	344,024,696	9.9%	584
Fines and Forfeitures	793,823			793,823					793,823	0.0%	1
Miscellaneous	7,126,379	2,517,504	43,140,396	52,784,279	14,790,198	2,859,111		18,647	70,452,235	2.0%	120
Debt Proceeds	315,333,350	32,725,974		348,059,324	23,943,694				372,003,018	10.7%	632
County Contributions					817,584,394	83,212,314	42,833,010	24,541,100			
Total Revenues	2,251,607,532	109,038,313	290,381,344	2,651,027,189	1,463,379,130	209,646,462	90,864,979	29,489,011	3,476,235,953	100.0%	5,904
Expenditures by Function											
General Government	122,658,031	48,468,719		171,126,750					171,126,750	5.3%	291
Public Safety											
Police	170,729,253	6,108,185		176,837,438					176,837,438	5.5%	300
Fire	136,921,444	5,460,018		142,381,462					142,381,462	4.4%	242
Corrections	54,442,879	663,095		55,105,974					55,105,974	1.7%	94
Other	17,715,719			17,715,719					17,715,719	0.6%	30
Public Works											
Transportation	58,755,660	76,066,241	2,169,341	136,991,242					136,991,242	4.3%	233
Sewer/Solid Waste/Water			216,179,636	216,179,636					216,179,636	6.7%	367
Other				0					0	0.0%	0
Health		2,975,976		2,975,976			90,864,979		93,840,955	2.9%	159
Social Services	22,967,195		2,925,017	25,892,212					25,892,212	0.8%	44
Primary/Secondary Education				0	1,452,174,093				1,452,174,093	45.2%	2,466
Community Colleges				0		155,013,854			155,013,854	4.8%	263
Parks, Recreation, & Culture	25,806,251	23,231,444		49,037,695					49,037,695	1.5%	83
Libraries				0				29,812,619	29,812,619	0.9%	51
Natural Resources	996,836	268		997,104					997,104	0.0%	2
Community Dev. & Pub. Housing	20,514,265			20,514,265					20,514,265	0.6%	35
Economic Dev. & Opportunity	21,620,127		38,484,307	60,104,434					60,104,434	1.9%	102
Debt Service											
Principal	237,297,039			237,297,039					237,297,039	7.4%	403
Interest	63,854,988		32,667,146	96,522,134					96,522,134	3.0%	164
Intergovernmental				0					0	0.0%	0
Miscellaneous	74,154,120			74,154,120					74,154,120	2.3%	126
Transfers to Boards	867,997,710	100,173,108		968,170,818							
Total Expenditures	1,896,431,517	263,147,054	292,425,447	2,452,004,018	1,452,174,093	155,013,854	90,864,979	29,812,619	3,211,698,745	100.0%	5,455
Excess of Revenues Over/ (Under) Expenditures											
	355,176,015	(154,108,741)	(2,044,103)	199,023,171	11,205,037	54,632,608	0	(323,608)	264,537,208		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Baltimore City

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source										
Taxes - Local - Property	965,207,470			965,207,470				965,207,470	20.6%	1,655
Taxes - Local - Income	410,711,792			410,711,792				410,711,792	8.8%	704
Taxes - Local - Other	225,395,543		31,175,655	256,571,198				256,571,198	5.5%	440
Licenses and Permits	31,702,374			31,702,374				31,702,374	0.7%	54
Intergovernmental										
Federal Grants	190,047,291	64,835,847		254,883,138	221,384,000	19,957,236	391,500	496,615,874	10.6%	852
State Grants	298,009,140	4,647,209		302,656,349	1,124,225,000	41,620,080	23,047,400	1,491,548,829	31.9%	2,558
Other Grants	54,730,885			54,730,885			216,300	54,947,185	1.2%	94
Service Charges	39,435,210		609,067,643	648,502,853			63,400	648,566,253	13.9%	1,112
Fines and Forfeitures	35,483,563			35,483,563				35,483,563	0.8%	61
Miscellaneous	23,349,609	12,242,926	1,147,680	36,740,215	18,272,000		15,309,400	70,321,615	1.5%	121
Debt Proceeds	137,485,000	78,664,000		216,149,000				216,149,000	4.6%	371
City Contributions					308,954,000	89,918,813	16,021,200			
Total Revenues	2,411,557,877	160,389,982	641,390,978	3,213,338,837	1,672,835,000	151,496,129	55,049,200	4,677,825,153	100.0%	8,022
Expenditures by Function										
General Government	460,998,821	31,898,437		492,897,258				492,897,258	10.8%	845
Public Safety										
Police	443,319,131	4,118,846		447,437,977				447,437,977	9.8%	767
Fire	239,118,048			239,118,048				239,118,048	5.3%	410
Corrections				0				0	0.0%	0
Other	164,723,659			164,723,659				164,723,659	3.6%	282
Public Works										
Transportation	107,408,982	62,030,177	33,804,432	203,243,591				203,243,591	4.5%	349
Sewer/Solid Waste/Water	103,015,782	487,531	376,608,883	480,112,196				480,112,196	10.6%	823
Other			13,392,763	13,392,763				13,392,763	0.3%	23
Health	88,461,076	20,794		88,481,870		151,496,129		239,977,999	5.3%	412
Social Services	106,730,668			106,730,668				106,730,668	2.3%	183
Primary/Secondary Education				0	1,606,658,000			1,606,658,000	35.3%	2,755
Community Colleges				0				0	0.0%	0
Parks, Recreation, & Culture	66,728,168	24,618,683		91,346,851				91,346,851	2.0%	157
Libraries				0			44,294,000	44,294,000	1.0%	76
Natural Resources				0				0	0.0%	0
Community Dev. & Pub. Housing	51,148,698	30,645,824		81,794,522				81,794,522	1.8%	140
Economic Dev. & Opportunity	131,587,664	52,185		131,639,849				131,639,849	2.9%	226
Debt Service										
Principal	55,402,114			55,402,114				55,402,114	1.2%	95
Interest	47,398,987		101,084,660	148,483,647				148,483,647	3.3%	255
Intergovernmental				0				0	0.0%	0
Miscellaneous			855,000	855,000				855,000	0.0%	1
Transfers to Boards	393,287,013	21,607,000		414,894,013						
Total Expenditures	2,459,328,811	175,479,477	525,745,738	3,160,554,026	1,606,658,000	151,496,129	44,294,000	4,548,108,142	100.0%	7,799
Excess of Revenues Over/ (Under) Expenditures										
	(47,770,934)	(15,089,495)	115,645,240	52,784,811	66,177,000	0	10,755,200	129,717,011		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Baltimore County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	1,058,190,760			1,058,190,760					1,058,190,760	23.5%	1,240
Taxes - Local - Income	960,694,264			960,694,264					960,694,264	21.3%	1,126
Taxes - Local - Other	191,680,265	278,191		191,958,456					191,958,456	4.3%	225
Licenses and Permits	21,831,571		782,022	22,613,593					22,613,593	0.5%	27
Intergovernmental											
Federal Grants	122,896,738	1,091,242	1,356,985	125,344,965	136,162,000	51,307,013	140,017,911		452,831,889	10.0%	531
State Grants	72,975,001	25,265,892		98,240,893	872,076,000	53,965,490	20,513,686	8,836,701	1,053,632,770	23.4%	1,235
Other Grants			28,700,834	28,700,834					28,700,834	0.6%	34
Service Charges	66,639,919	1,314,294	318,498,421	386,452,634		59,250,704		1,157,155	446,860,493	9.9%	524
Fines and Forfeitures	4,034,985			4,034,985					4,034,985	0.1%	5
Miscellaneous	23,614,004	2,591,413	3,804,361	30,009,778	8,192,000	419,096			38,620,874	0.9%	45
Debt Proceeds	40,944,968	205,000,000		245,944,968	5,846,000				251,790,968	5.6%	295
County Contributions					922,254,000	71,660,665	18,809,732	35,252,268			
Total Revenues	2,563,502,475	235,541,032	353,142,623	3,152,186,130	1,944,530,000	236,602,968	179,341,329	45,246,124	4,509,929,886	100.0%	5,287
Expenditures by Function											
General Government	131,061,133	30,777,235		161,838,368					161,838,368	3.8%	190
Public Safety											
Police	240,602,433	2,762,192		243,364,625					243,364,625	5.7%	285
Fire	118,134,273	1,022,643		119,156,916					119,156,916	2.8%	140
Corrections	44,620,096	2,156,154		46,776,250					46,776,250	1.1%	55
Other	35,161,873			35,161,873					35,161,873	0.8%	41
Public Works											
Transportation	45,514,739	31,406,986		76,921,725					76,921,725	1.8%	90
Sewer/Solid Waste/Water	66,348,237	7,860,402	367,916,966	442,125,605					442,125,605	10.4%	518
Other				0					0	0.0%	0
Health				0			179,341,329		179,341,329	4.2%	210
Social Services	34,681,675			34,681,675					34,681,675	0.8%	41
Primary/Secondary Education				0	1,890,784,000				1,890,784,000	44.4%	2,216
Community Colleges				0		237,977,917			237,977,917	5.6%	279
Parks, Recreation, & Culture	16,077,883	8,599,778		24,677,661					24,677,661	0.6%	29
Libraries				0				41,237,953	41,237,953	1.0%	48
Natural Resources	6,292,996	7,193,229		13,486,225					13,486,225	0.3%	16
Community Dev. & Pub. Housing	93,128,173	415,683		93,543,856					93,543,856	2.2%	110
Economic Dev. & Opportunity	43,860,874			43,860,874					43,860,874	1.0%	51
Debt Service											
Principal	143,528,901			143,528,901					143,528,901	3.4%	168
Interest	89,515,534		46,104,111	135,619,645					135,619,645	3.2%	159
Intergovernmental				0					0	0.0%	0
Miscellaneous	287,485,979	2,278,496		289,764,475					289,764,475	6.8%	340
Transfers to Boards	969,920,759	78,055,906		1,047,976,665							
Total Expenditures	2,365,935,558	172,528,704	414,021,077	2,952,485,339	1,890,784,000	237,977,917	179,341,329	41,237,953	4,253,849,873	100.0%	4,987
Excess of Revenues Over/ (Under) Expenditures											
	197,566,917	63,012,328	(60,878,454)	199,700,791	53,746,000	(1,374,949)	0	4,008,171	256,080,013		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Calvert County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	202,148,005			202,148,005					202,148,005	35.2%	2,177
Taxes - Local - Income	113,173,230			113,173,230					113,173,230	19.7%	1,219
Taxes - Local - Other	15,730,864			15,730,864					15,730,864	2.7%	169
Licenses and Permits	2,296,515			2,296,515					2,296,515	0.4%	25
Intergovernmental											
Federal Grants	10,313,631	492,963		10,806,594	14,315,473	3,005,720	16,212,687		44,340,474	7.7%	478
State Grants	6,237,249	5,353,640		11,590,889	109,115,009	5,017,322	4,515,019	966,161	131,204,400	22.8%	1,413
Other Grants	2,153,161			2,153,161					2,153,161	0.4%	23
Service Charges	8,346,889		23,268,575	31,615,464		5,348,849		11,193	36,975,506	6.4%	398
Fines and Forfeitures	32,057			32,057					32,057	0.0%	0
Miscellaneous	2,501,121	5,764,458	550,065	8,815,644	1,989,694	312,435		18,631	11,136,404	1.9%	120
Debt Proceeds		15,649,979		15,649,979					15,649,979	2.7%	169
County Contributions					141,776,962	4,694,281	2,544,301	3,680,735			
Total Revenues	362,932,722	27,261,040	23,818,640	414,012,402	267,197,138	18,378,606	23,272,007	4,676,720	574,840,595	100.0%	6,191
Expenditures by Function											
General Government	28,292,879	2,704,051		30,996,930					30,996,930	5.7%	334
Public Safety											
Police	22,300,410			22,300,410					22,300,410	4.1%	240
Fire	5,528,743	9,550,404		15,079,147					15,079,147	2.8%	162
Corrections	9,321,021	571,529		9,892,550					9,892,550	1.8%	107
Other	9,564,606	4,558,123		14,122,729					14,122,729	2.6%	152
Public Works											
Transportation	21,885,582	4,646,212		26,531,794					26,531,794	4.9%	286
Sewer/Solid Waste/Water			21,743,733	21,743,733					21,743,733	4.0%	234
Other				0					0	0.0%	0
Health	282,834	544,058		826,892			23,272,007		24,098,899	4.4%	260
Social Services	4,298,709	20,300		4,319,009					4,319,009	0.8%	47
Primary/Secondary Education				0	262,445,448				262,445,448	48.3%	2,826
Community Colleges				0		18,013,192			18,013,192	3.3%	194
Parks, Recreation, & Culture	12,124,482	7,623,422		19,747,904					19,747,904	3.6%	213
Libraries				0				4,672,815	4,672,815	0.9%	50
Natural Resources	6,587,799	153,807		6,741,606					6,741,606	1.2%	73
Community Dev. & Pub. Housing	4,488,612	3,916		4,492,528					4,492,528	0.8%	48
Economic Dev. & Opportunity	4,191,050		15,592	4,206,642					4,206,642	0.8%	45
Debt Service											
Principal	14,403,184			14,403,184					14,403,184	2.7%	155
Interest	4,859,242		743,051	5,602,293					5,602,293	1.0%	60
Intergovernmental											
Miscellaneous	33,744,423			33,744,423					33,744,423	6.2%	363
Transfers to Boards	148,690,943	4,005,336		152,696,279							
Total Expenditures	330,564,519	34,381,158	22,502,376	387,448,053	262,445,448	18,013,192	23,272,007	4,672,815	543,155,236	100.0%	5,849
Excess of Revenues Over/ (Under) Expenditures	32,368,203	(7,120,118)	1,316,264	26,564,349	4,751,690	365,415	0	3,905	31,685,359		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Caroline County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	27,846,587			27,846,587					27,846,587	14.9%	836
Taxes - Local - Income	22,188,455			22,188,455					22,188,455	11.9%	667
Taxes - Local - Other	2,922,117	1,179,750		4,101,867					4,101,867	2.2%	123
Licenses and Permits	227,534			227,534					227,534	0.1%	7
Intergovernmental											
Federal Grants	971,106	66,164		1,037,270	13,236,181	1,274,755	3,290,636		18,838,842	10.1%	566
State Grants	6,079,268	269,134	402,757	6,751,159	89,820,993	2,566,037	3,705,200	473,478	103,316,867	55.4%	3,104
Other Grants	684,455			684,455				109,291	793,746	0.4%	24
Service Charges	1,041,029		2,138,233	3,179,262		1,486,501		1,643	4,667,406	2.5%	140
Fines and Forfeitures	82,619			82,619					82,619	0.0%	2
Miscellaneous	1,720,616	71,876		1,792,492	1,614,266	463,482		32,933	3,903,173	2.1%	117
Debt Proceeds				0	395,000				395,000	0.2%	12
County Contributions					24,004,997	1,713,695	475,679	1,252,728			
Total Revenues	63,763,786	1,586,924	2,540,990	67,891,700	129,071,437	7,504,469	7,471,515	1,870,073	186,362,095	100.0%	5,598
Expenditures by Function											
General Government	4,657,003	261,608		4,918,611					4,918,611	2.7%	148
Public Safety											
Police	2,819,864	2,059,075		4,878,939					4,878,939	2.7%	147
Fire	5,879,152			5,879,152					5,879,152	3.2%	177
Corrections	3,309,579			3,309,579					3,309,579	1.8%	99
Other	1,548,836		302,676	1,851,512					1,851,512	1.0%	56
Public Works											
Transportation	2,659,025	302,960	471,878	3,433,863					3,433,863	1.9%	103
Sewer/Solid Waste/Water	254,014			254,014					254,014	0.1%	8
Other				0					0	0.0%	0
Health	728,539			728,539			7,471,515		8,200,054	4.5%	246
Social Services	291,136			291,136					291,136	0.2%	9
Primary/Secondary Education				0	126,307,944				126,307,944	69.0%	3,794
Community Colleges				0		8,278,786			8,278,786	4.5%	249
Parks, Recreation, & Culture	785,156	57,135	462,788	1,305,079					1,305,079	0.7%	39
Libraries				0				1,807,770	1,807,770	1.0%	54
Natural Resources	151,304			151,304					151,304	0.1%	5
Community Dev. & Pub. Housing	418,492		58,953	477,445					477,445	0.3%	14
Economic Dev. & Opportunity	1,350,521			1,350,521					1,350,521	0.7%	41
Debt Service											
Principal	2,706,389			2,706,389					2,706,389	1.5%	81
Interest	1,641,385			1,641,385					1,641,385	0.9%	49
Intergovernmental	6,090			6,090					6,090	0.0%	0
Miscellaneous	5,855,695		127,271	5,982,966					5,982,966	3.3%	180
Transfers to Boards	18,910,371	8,536,727		27,447,099							
Total Expenditures	53,972,551	11,217,505	1,423,566	66,613,623	126,307,944	8,278,786	7,471,515	1,807,770	183,032,539	100.0%	5,498
Excess of Revenues Over/ (Under) Expenditures											
	9,791,235	(9,630,581)	1,117,424	1,278,077	2,763,493	(774,317)	0	62,303	3,329,557		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Carroll County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	221,854,859	2,500,000		224,354,859					224,354,859	27.0%	1,298
Taxes - Local - Income	179,178,122	18,061,466		197,239,588					197,239,588	23.8%	1,141
Taxes - Local - Other	24,349,589	265,203	2,020,392	26,635,184					26,635,184	3.2%	154
Licenses and Permits	3,788,359			3,788,359					3,788,359	0.5%	22
Intergovernmental											
Federal Grants	16,011,838	663,471	348,573	17,023,882	32,999,996	5,060,840	21,418,589	396,606	76,899,913	9.3%	445
State Grants	8,808,115	12,587,274		21,395,389	174,518,449	11,518,019	6,472,998	4,277,958	218,182,813	26.3%	1,262
Other Grants	23,541	978,332		1,001,873					1,001,873	0.1%	6
Service Charges	3,263,978		22,487,053	25,751,031		8,704,049		88,982	34,544,062	4.2%	200
Fines and Forfeitures	127,366			127,366					127,366	0.0%	1
Miscellaneous	10,319,742	47,154	2,234,255	12,601,151	7,312,505	2,091,939		203,002	22,208,597	2.7%	128
Debt Proceeds	3,637,994	21,159,288		24,797,282					24,797,282	3.0%	143
County Contributions					210,284,387	12,201,492	3,601,730	16,527,562			
Total Revenues	471,363,503	56,262,188	27,090,273	554,715,964	425,115,337	39,576,339	31,493,317	21,494,110	829,779,896	100.0%	4,799
Expenditures by Function											
General Government	51,922,608	1,693,394		53,616,002					53,616,002	6.8%	310
Public Safety											
Police	24,153,698	1,189,011		25,342,709					25,342,709	3.2%	147
Fire	17,088,794	1,115,826		18,204,620					18,204,620	2.3%	105
Corrections	11,481,471			11,481,471					11,481,471	1.5%	66
Other	9,488,918			9,488,918					9,488,918	1.2%	55
Public Works											
Transportation	21,030,627	11,772,463	938,929	33,742,019					33,742,019	4.3%	195
Sewer/Solid Waste/Water			25,136,286	25,136,286					25,136,286	3.2%	145
Other				0					0	0.0%	0
Health	1,414,480			1,414,480			31,493,317		32,907,797	4.2%	190
Social Services	6,416,035			6,416,035					6,416,035	0.8%	37
Primary/Secondary Education	829,600			829,600	420,684,362				421,513,962	53.3%	2,438
Community Colleges				0		38,484,173			38,484,173	4.9%	223
Parks, Recreation, & Culture	3,947,716	2,102,103	195,803	6,245,622					6,245,622	0.8%	36
Libraries				0				22,472,917	22,472,917	2.8%	130
Natural Resources	1,197,128	17,144,674		18,341,802					18,341,802	2.3%	106
Community Dev. & Pub. Housing	10,937,144			10,937,144					10,937,144	1.4%	63
Economic Dev. & Opportunity	13,286,572		4,483,165	17,769,737					17,769,737	2.2%	103
Debt Service											
Principal	23,809,182			23,809,182					23,809,182	3.0%	138
Interest	10,876,246		360,624	11,236,870					11,236,870	1.4%	65
Intergovernmental	2,803,724			2,803,724					2,803,724	0.4%	16
Miscellaneous	659,960			659,960					659,960	0.1%	4
Transfers to Boards	229,265,565	13,349,606		242,615,171							
Total Expenditures	440,609,468	48,367,077	31,114,807	520,091,352	420,684,362	38,484,173	31,493,317	22,472,917	790,610,950	100.0%	4,573
Excess of Revenues Over/ (Under) Expenditures	30,754,035	7,895,111	(4,024,534)	34,624,612	4,430,975	1,092,166	0	(978,807)	39,168,946		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included

Cecil County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees- Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	125,784,698			125,784,698					125,784,698	25.9%	1,212
Taxes - Local - Income	81,290,908			81,290,908					81,290,908	16.8%	784
Taxes - Local - Other	11,089,620			11,089,620					11,089,620	2.3%	107
Licenses and Permits	2,516,471			2,516,471					2,516,471	0.5%	24
Intergovernmental											
Federal Grants	11,311,142	70,853		11,381,995	24,048,783	3,770,842	14,479,483		53,681,103	11.1%	517
State Grants	11,766,784	551,589	7,826,354	20,144,727	131,578,402	8,169,667	4,896,475	1,319,429	166,108,700	34.3%	1,601
Other Grants	45,975			45,975					45,975	0.0%	0
Service Charges	4,993,132		20,968,644	25,961,776		4,447,827			30,409,603	6.3%	293
Fines and Forfeitures	29,790			29,790					29,790	0.0%	0
Miscellaneous	1,326,480		5,146,553	6,473,033	1,495,352	5,337,666		373,083	13,679,134	2.8%	132
Debt Proceeds				0	119,227				119,227	0.0%	1
County Contributions					97,587,339	12,936,486	3,968,654	8,892,838			
Total Revenues	250,155,000	622,442	33,941,551	284,718,993	254,829,103	34,662,488	23,344,612	10,585,350	484,755,229	100.0%	4,673
Expenditures by Function											
General Government	16,363,876	1,837,893	349,342	18,551,111					18,551,111	4.0%	179
Public Safety											
Police	14,064,654			14,064,654					14,064,654	3.0%	136
Fire	11,405,272			11,405,272					11,405,272	2.5%	110
Corrections	12,000,444			12,000,444					12,000,444	2.6%	116
Other	7,292,848	193,973		7,486,821					7,486,821	1.6%	72
Public Works											
Transportation	12,220,949	946,211		13,167,160					13,167,160	2.8%	127
Sewer/Solid Waste/Water			16,915,195	16,915,195					16,915,195	3.7%	163
Other				0					0	0.0%	0
Health	62,565			62,565			23,344,612		23,407,177	5.1%	226
Social Services	9,580,899			9,580,899					9,580,899	2.1%	92
Primary/Secondary Education	13,800			13,800	249,849,788				249,863,588	54.0%	2,409
Community Colleges	68,244			68,244		32,082,393			32,150,637	7.0%	310
Parks, Recreation, & Culture	1,700,780	5,139,712		6,840,492					6,840,492	1.5%	66
Libraries				0				9,584,787	9,584,787	2.1%	92
Natural Resources	685,321			685,321					685,321	0.1%	7
Community Dev. & Pub. Housing	6,883,427			6,883,427					6,883,427	1.5%	66
Economic Dev. & Opportunity	4,058,637		1,622,143	5,680,780					5,680,780	1.2%	55
Debt Service											
Principal	14,071,884			14,071,884					14,071,884	3.0%	136
Interest	7,215,346		2,141,233	9,356,579					9,356,579	2.0%	90
Intergovernmental				733,260					733,260	0.2%	7
Miscellaneous	27,043			27,043					27,043	0.0%	0
Transfers to Boards	108,584,296	14,801,021		123,385,317							
Total Expenditures	227,033,545	22,918,810	21,027,913	270,980,268	249,849,788	32,082,393	23,344,612	9,584,787	462,456,531	100.0%	4,458
Excess of Revenues Over/ (Under) Expenditures	23,121,455	(22,296,368)	12,913,638	13,738,725	4,979,315	2,580,095	0	1,000,563	22,298,698		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included

Charles County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	257,879,511			257,879,511					257,879,511	26.4%	1,547
Taxes - Local - Income	159,808,519			159,808,519					159,808,519	16.3%	959
Taxes - Local - Other	44,590,094		4,716,487	49,306,581					49,306,581	5.0%	296
Licenses and Permits	4,468,009			4,468,009					4,468,009	0.5%	27
Intergovernmental											
Federal Grants	20,266,907			20,266,907	26,759,646	6,417,198	22,170,765		75,614,516	7.7%	454
State Grants	6,668,114	1,774,618		8,442,732	244,308,544	10,711,956	6,159,471	1,736,875	271,359,578	27.7%	1,628
Other Grants	2,290,609	131,299	1,175,455	3,597,363					3,597,363	0.4%	22
Service Charges	7,651,379	5,154,041	71,336,247	84,141,667		11,419,766		6,294	95,567,727	9.8%	573
Fines and Forfeitures	3,408,728			3,408,728					3,408,728	0.3%	20
Miscellaneous	7,339,191		214,310	7,553,501	4,138,222	667,047		66,701	12,425,471	1.3%	75
Debt Proceeds	7,824,995	37,002,993		44,827,988					44,827,988	4.6%	269
County Contributions					222,897,522	14,141,340	3,156,643	5,252,723			
Total Revenues	522,196,056	44,062,951	77,442,499	643,701,506	498,103,934	43,357,306	31,486,879	7,062,593	978,263,990	100.0%	5,869
Expenditures by Function											
General Government	38,520,738	3,282,012	67,193	41,869,943					41,869,943	4.6%	251
Public Safety											
Police	76,555,463			76,555,463					76,555,463	8.4%	459
Fire	25,332,905			25,332,905					25,332,905	2.8%	152
Corrections	17,757,672			17,757,672					17,757,672	1.9%	107
Other	10,767,175	11,440,495	4,807,589	27,015,259					27,015,259	2.9%	162
Public Works											
Transportation	14,939,683	7,189,572	3,917,020	26,046,275					26,046,275	2.8%	156
Sewer/Solid Waste/Water			45,377,236	45,377,236					45,377,236	5.0%	272
Other				0					0	0.0%	0
Health	1,063,909			1,063,909			31,486,879		32,550,788	3.6%	195
Social Services	5,198,615			5,198,615					5,198,615	0.6%	31
Primary/Secondary Education				0	483,127,546				483,127,546	52.7%	2,898
Community Colleges				0		38,458,074			38,458,074	4.2%	231
Parks, Recreation, & Culture	8,164,157	605,889	1,600,794	10,370,840					10,370,840	1.1%	62
Libraries				0				6,761,420	6,761,420	0.7%	41
Natural Resources	736,528		6,558,444	7,294,972					7,294,972	0.8%	44
Community Dev. & Pub. Housing	10,588,146			10,588,146					10,588,146	1.2%	64
Economic Dev. & Opportunity	2,583,995			2,583,995					2,583,995	0.3%	16
Debt Service											
Principal	33,466,179			33,466,179					33,466,179	3.7%	201
Interest	11,217,828		4,458,842	15,676,670					15,676,670	1.7%	94
Intergovernmental	4,000			4,000					4,000	0.0%	0
Miscellaneous	10,473,560			10,473,560					10,473,560	1.1%	63
Transfers to Boards	212,934,743	32,513,485		245,448,228							
Total Expenditures	480,305,296	55,031,453	66,787,118	602,123,867	483,127,546	38,458,074	31,486,879	6,761,420	916,509,558	100.0%	5,499
Excess of Revenues Over/ (Under) Expenditures											
	41,890,760	(10,968,502)	10,655,381	41,577,639	14,976,388	4,899,233	0	301,173	61,754,433		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Dorchester County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	32,093,914			32,093,914					32,093,914	19.8%	987
Taxes - Local - Income	18,016,164			18,016,164					18,016,164	11.1%	554
Taxes - Local - Other	5,418,500		97,290	5,515,790					5,515,790	3.4%	170
Licenses and Permits	348,728		121,192	469,920					469,920	0.3%	14
Intergovernmental											
Federal Grants	2,041,155		324,864	2,366,019	11,050,118	811,716	6,085,922	13,345	20,327,120	12.5%	625
State Grants	11,273,738		109,674	11,383,412	58,193,244	1,638,774	3,753,733	392,220	75,361,383	46.5%	2,318
Other Grants				0				109,118	109,118	0.1%	3
Service Charges	1,780,196		5,095,247	6,875,443		946,548			7,821,991	4.8%	241
Fines and Forfeitures	2,942			2,942					2,942	0.0%	0
Miscellaneous	872,880		37,111	909,991	1,230,992	295,128		10,409	2,446,520	1.5%	75
Debt Proceeds				0					0	0.0%	0
County Contributions					21,877,944	1,096,263	732,741	553,520			
Total Revenues	71,848,218	0	5,785,378	77,633,596	92,352,298	4,788,429	10,572,396	1,078,612	162,164,863	100.0%	4,988
Expenditures by Function											
General Government	7,380,994			7,380,994					7,380,994	4.7%	227
Public Safety											
Police	3,810,157	67,999		3,878,156					3,878,156	2.5%	119
Fire	4,210,560			4,210,560					4,210,560	2.7%	130
Corrections	4,357,534	24,995		4,382,529					4,382,529	2.8%	135
Other	1,711,799	1,474,926		3,186,725					3,186,725	2.0%	98
Public Works											
Transportation	3,714,171	797,250	1,046,676	5,558,097					5,558,097	3.5%	171
Sewer/Solid Waste/Water			4,659,510	4,659,510					4,659,510	3.0%	143
Other				0					0	0.0%	0
Health	2,264,733			2,264,733			10,572,396		12,837,129	8.2%	395
Social Services	526,859			526,859					526,859	0.3%	16
Primary/Secondary Education				0	90,223,076				90,223,076	57.5%	2,775
Community Colleges				0		5,271,622			5,271,622	3.4%	162
Parks, Recreation, & Culture	907,450			907,450					907,450	0.6%	28
Libraries				0				1,078,812	1,078,812	0.7%	33
Natural Resources	342,065			342,065					342,065	0.2%	11
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	1,908,096			1,908,096					1,908,096	1.2%	59
Debt Service											
Principal	2,265,293			2,265,293					2,265,293	1.4%	70
Interest	1,464,104		42,986	1,507,090					1,507,090	1.0%	46
Intergovernmental				0					0	0.0%	0
Miscellaneous	6,857,592			6,857,592					6,857,592	4.4%	211
Transfers to Boards	22,633,471	1,626,997		24,260,468							
Total Expenditures	64,354,878	3,992,167	5,749,172	74,096,218	90,223,076	5,271,622	10,572,396	1,078,812	156,981,655	100.0%	4,829
Excess of Revenues Over/ (Under) Expenditures											
	7,493,339	(3,992,167)	36,206	3,537,378	2,129,222	(483,192)	0	(200)	5,183,208		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Frederick County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	354,442,028			354,442,028					354,442,028	23.1%	1,300
Taxes - Local - Income	289,489,750			289,489,750					289,489,750	18.9%	1,061
Taxes - Local - Other	54,838,041	17,115,813		71,953,854					71,953,854	4.7%	264
Licenses and Permits	7,690,952			7,690,952					7,690,952	0.5%	28
Intergovernmental											
Federal Grants	80,739,494	3,468,146		84,207,640	44,331,117	4,096,001	18,510,685	65,956	151,211,399	9.9%	554
State Grants	15,950,948	1,860,135		17,811,083	354,388,231	17,004,336	7,996,227	2,473,982	399,673,859	26.1%	1,465
Other Grants				0					0	0.0%	0
Service Charges	9,556,345	48,136,437	142,445,104	200,137,886		16,791,866		29,400	216,959,152	14.2%	795
Fines and Forfeitures	135,351			135,351					135,351	0.0%	0
Miscellaneous	7,136,405	584,579	8,555,757	16,276,741	6,183,892	8,542,757		969,749	31,973,139	2.1%	117
Debt Proceeds	70,000	7,760,000		7,830,000					7,830,000	0.5%	29
County Contributions					381,445,256	20,252,684	7,939,591	11,894,987			
Total Revenues	820,049,314	78,925,110	151,000,861	1,049,975,285	786,348,496	66,687,644	34,446,503	15,434,074	1,531,359,484	100.0%	5,615
Expenditures by Function											
General Government	61,429,235	17,586,938		79,016,173					79,016,173	5.5%	290
Public Safety											
Police	30,735,627			30,735,627					30,735,627	2.2%	113
Fire	73,640,993	3,873,929		77,514,922					77,514,922	5.4%	284
Corrections	21,525,017	407,668		21,932,685					21,932,685	1.5%	80
Other	16,527,171	4,665,547		21,192,718					21,192,718	1.5%	78
Public Works											
Transportation	25,542,628	20,263,196		45,805,824					45,805,824	3.2%	168
Sewer/Solid Waste/Water			74,866,413	74,866,413					74,866,413	5.2%	275
Other				0					0	0.0%	0
Health	1,563,392	2,711		1,566,103			34,446,503		36,012,606	2.5%	132
Social Services	9,477,194		27,247,472	36,724,666					36,724,666	2.6%	135
Primary/Secondary Education				0	785,322,962				785,322,962	55.0%	2,879
Community Colleges				0		63,781,689			63,781,689	4.5%	234
Parks, Recreation, & Culture	8,046,927	11,483,974		19,530,901					19,530,901	1.4%	72
Libraries				0				15,287,878	15,287,878	1.1%	56
Natural Resources	9,206,806	3,323,148		12,529,954					12,529,954	0.9%	46
Community Dev. & Pub. Housing	14,601,896		329,787	14,931,683					14,931,683	1.0%	55
Economic Dev. & Opportunity	22,064,053			22,064,053					22,064,053	1.5%	81
Debt Service											
Principal	39,502,679			39,502,679					39,502,679	2.8%	145
Interest	19,577,526		3,890,864	23,468,390					23,468,390	1.6%	86
Intergovernmental	5,073,025			5,073,025					5,073,025	0.4%	19
Miscellaneous	2,614,978			2,614,978					2,614,978	0.2%	10
Transfers to Boards	349,258,232	72,274,286		421,532,518							
Total Expenditures	710,387,379	133,881,397	106,334,536	950,603,312	785,322,962	63,781,689	34,446,503	15,287,878	1,427,909,826	100.0%	5,235
Excess of Revenues Over/ (Under) Expenditures											
	109,661,935	(54,956,287)	44,666,325	99,371,973	1,025,534	2,905,955	0	146,196	103,449,658		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Garrett County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	54,603,572		2,882,921	57,486,493					57,486,493	30.3%	1,999
Taxes - Local - Income	16,581,761			16,581,761					16,581,761	8.7%	577
Taxes - Local - Other	17,695,836			17,695,836					17,695,836	9.3%	615
Licenses and Permits	254,951			254,951					254,951	0.1%	9
Intergovernmental											
Federal Grants	6,971,633	1,354,010	4,204,523	12,530,166	9,810,120	2,685,995	3,982,169		29,008,450	15.3%	1,009
State Grants	8,367,385	479,721	17,768	8,864,874	27,822,161	9,620,581	3,243,454	363,588	49,914,658	26.3%	1,735
Other Grants	1,392,163			1,392,163					1,392,163	0.7%	48
Service Charges	831,686		8,323,835	9,155,521		2,357,871		10,964	11,524,356	6.1%	401
Fines and Forfeitures	15,861			15,861					15,861	0.0%	1
Miscellaneous	2,657,708		1,215,074	3,872,782	1,068,279	609,135		84,966	5,635,162	3.0%	196
Debt Proceeds				0					0	0.0%	0
County Contributions					30,109,109	6,261,651	3,288,765	1,098,923			
Total Revenues	109,372,556	1,833,731	16,644,121	127,850,408	68,809,669	21,535,233	10,514,388	1,558,441	189,509,691	100.0%	6,589
Expenditures by Function											
General Government	8,273,537			8,273,537					8,273,537	5.0%	288
Public Safety											
Police	3,908,087			3,908,087					3,908,087	2.4%	136
Fire	2,386,685			2,386,685					2,386,685	1.4%	83
Corrections	2,339,300			2,339,300					2,339,300	1.4%	81
Other	5,669,760	611,960		6,281,720					6,281,720	3.8%	218
Public Works											
Transportation	15,632,149	388,352	2,178,741	18,199,242					18,199,242	11.0%	633
Sewer/Solid Waste/Water			9,645,394	9,645,394					9,645,394	5.8%	335
Other				0					0	0.0%	0
Health				0			10,514,388		10,514,388	6.4%	366
Social Services	384,559			384,559					384,559	0.2%	13
Primary/Secondary Education				0	69,271,655				69,271,655	42.0%	2,409
Community Colleges				0		15,456,257			15,456,257	9.4%	537
Parks, Recreation, & Culture	74,191		468,920	543,111					543,111	0.3%	19
Libraries				0				1,485,095	1,485,095	0.9%	52
Natural Resources	228,612			228,612					228,612	0.1%	8
Community Dev. & Pub. Housing	435,536			435,536					435,536	0.3%	15
Economic Dev. & Opportunity	6,346,894	2,196,102		8,542,996					8,542,996	5.2%	297
Debt Service											
Principal	1,173,973			1,173,973					1,173,973	0.7%	41
Interest	452,307		921,815	1,374,122					1,374,122	0.8%	48
Intergovernmental	302,205			302,205					302,205	0.2%	11
Miscellaneous	4,179,708			4,179,708					4,179,708	2.5%	145
Transfers to Boards	38,150,094	2,608,354		40,758,448							
Total Expenditures	89,937,597	5,804,768	13,214,870	108,957,235	69,271,655	15,456,257	10,514,388	1,485,095	164,926,182	100.0%	5,734
Excess of Revenues Over/ (Under) Expenditures											
	19,434,959	(3,971,037)	3,429,251	18,893,173	(461,986)	6,078,976	0	73,346	24,583,509		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Harford County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	336,792,719			336,792,719					336,792,719	25.1%	1,290
Taxes - Local - Income	290,415,199			290,415,199					290,415,199	21.7%	1,112
Taxes - Local - Other	21,074,009	31,002,372		52,076,381					52,076,381	3.9%	199
Licenses and Permits	4,469,107			4,469,107					4,469,107	0.3%	17
Intergovernmental											
Federal Grants	54,837,748	2,619,300	685,332	58,142,380	47,581,742	10,099,567	12,127,929	345,362	128,296,980	9.6%	491
State Grants	14,048,460	9,696,702	460,933	24,206,095	275,572,444	18,089,015	7,430,752	2,942,755	328,241,061	24.5%	1,257
Other Grants			612,662	612,662	262,980				875,642	0.1%	3
Service Charges	20,369,212	55,297	50,516,601	70,941,110		14,230,341		83,619	85,255,070	6.4%	326
Fines and Forfeitures	505,931			505,931					505,931	0.0%	2
Miscellaneous	1,810,556	938,739	22,001,574	24,750,869	27,846,644	1,723,864		26,177	54,347,554	4.1%	208
Debt Proceeds	6,168,437	52,215,000		58,383,437					58,383,437	4.4%	224
County Contributions					320,336,284	18,249,377	3,711,255	18,339,690			
Total Revenues	750,491,378	96,527,410	74,277,102	921,295,890	671,600,094	62,392,164	23,269,936	21,737,603	1,339,659,081	100.0%	5,130
Expenditures by Function											
General Government	44,905,331	18,144,737		63,050,068					63,050,068	5.1%	241
Public Safety											
Police	63,846,799	853,365		64,700,164					64,700,164	5.2%	248
Fire	14,883,785	1,177,947		16,061,732					16,061,732	1.3%	62
Corrections	25,831,968			25,831,968					25,831,968	2.1%	99
Other	32,383,254	6,604,684		38,987,938					38,987,938	3.2%	149
Public Works											
Transportation	38,721,197	20,570,485		59,291,682					59,291,682	4.8%	227
Sewer/Solid Waste/Water	18,183,881	547,653	52,642,631	71,374,165					71,374,165	5.8%	273
Other				0					0	0.0%	0
Health				0			23,269,936		23,269,936	1.9%	89
Social Services	10,496,883		2,632,683	13,129,566					13,129,566	1.1%	50
Primary/Secondary Education				0	628,354,568				628,354,568	50.8%	2,406
Community Colleges				0		61,049,412			61,049,412	4.9%	234
Parks, Recreation, & Culture	9,825,596	14,620,818		24,446,414					24,446,414	2.0%	94
Libraries				0				18,774,956	18,774,956	1.5%	72
Natural Resources	4,918,527			4,918,527					4,918,527	0.4%	19
Community Dev. & Pub. Housing	13,483,588			13,483,588					13,483,588	1.1%	52
Economic Dev. & Opportunity	27,344,021			27,344,021					27,344,021	2.2%	105
Debt Service											
Principal	41,093,065			41,093,065					41,093,065	3.3%	157
Interest	18,377,695		2,466,394	20,844,089					20,844,089	1.7%	80
Intergovernmental	6,350,951			6,350,951					6,350,951	0.5%	24
Miscellaneous	14,898,653			14,898,653					14,898,653	1.2%	57
Transfers to Boards	316,675,038	43,961,568		360,636,606							
Total Expenditures	702,220,232	106,481,257	57,741,708	866,443,197	628,354,568	61,049,412	23,269,936	18,774,956	1,237,255,463	100.0%	4,738
Excess of Revenues Over/ (Under) Expenditures											
	48,271,146	(9,953,847)	16,535,394	54,852,693	43,245,526	1,342,752	0	2,962,647	102,403,618		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Howard County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	734,092,244			734,092,244					734,092,244	30.1%	2,206
Taxes - Local - Income	577,098,631			577,098,631					577,098,631	23.7%	1,734
Taxes - Local - Other	55,144,592	43,775,609	49,068,922	147,989,123					147,989,123	6.1%	445
Licenses and Permits	12,516,377			12,516,377					12,516,377	0.5%	38
Intergovernmental											
Federal Grants	29,142,992	4,358,678	12,638,666	46,140,336	43,879,935	19,103,134	32,711,465		141,834,870	5.8%	426
State Grants	24,003,848	6,662,248		30,666,096	376,747,581	29,340,134	7,181,357	3,192,071	447,127,239	18.4%	1,344
Other Grants	777,516	137,000	509,077	1,423,593		383,708			1,807,301	0.1%	5
Service Charges	52,624,644	392,342	84,864,819	137,881,805		28,398,240		97,094	166,377,139	6.8%	500
Fines and Forfeitures	3,806,053			3,806,053					3,806,053	0.2%	11
Miscellaneous	11,314,813	10,053,028	21,176,587	42,544,428	15,188,261	2,814,682		774,470	61,321,841	2.5%	184
Debt Proceeds	2,246,498	140,063,692		142,310,190					142,310,190	5.8%	428
County Contributions					686,027,327	40,467,603	11,078,222	21,880,020			
Total Revenues	1,502,768,208	205,442,597	168,258,071	1,876,468,876	1,121,843,104	120,507,501	50,971,044	25,943,655	2,436,281,008	100.0%	7,322
Expenditures by Function											
General Government	91,109,620	36,288,590		127,398,210					127,398,210	5.7%	383
Public Safety											
Police	112,029,466			112,029,466					112,029,466	5.0%	337
Fire	119,486,344	1,186,421		120,672,765					120,672,765	5.4%	363
Corrections	19,910,875			19,910,875					19,910,875	0.9%	60
Other	12,044,603			12,044,603					12,044,603	0.5%	36
Public Works											
Transportation	53,916,985	15,357,307	4,926,943	74,201,235					74,201,235	3.3%	223
Sewer/Solid Waste/Water	28,872,895	14,923,525	109,705,130	153,501,550					153,501,550	6.8%	461
Other				0					0	0.0%	0
Health				0			50,971,044		50,971,044	2.3%	153
Social Services	50,131,059			50,131,059					50,131,059	2.2%	151
Primary/Secondary Education				0	1,089,727,719				1,089,727,719	48.6%	3,275
Community Colleges				0		116,918,433			116,918,433	5.2%	351
Parks, Recreation, & Culture	37,116,380	6,849,743	2,306,037	46,272,160					46,272,160	2.1%	139
Libraries				0				23,637,240	23,637,240	1.1%	71
Natural Resources	3,859,362			3,859,362					3,859,362	0.2%	12
Community Dev. & Pub. Housing	11,397,654		51,688,013	63,085,667					63,085,667	2.8%	190
Economic Dev. & Opportunity	17,249,962			17,249,962					17,249,962	0.8%	52
Debt Service											
Principal	91,469,752			91,469,752					91,469,752	4.1%	275
Interest	53,226,134		14,328,798	67,554,932					67,554,932	3.0%	203
Intergovernmental											
Miscellaneous	880,234			880,234					880,234	0.0%	3
Transfers to Boards	696,388,826	63,064,346		759,453,172							
Total Expenditures	1,399,090,151	137,669,932	182,954,921	1,719,715,004	1,089,727,719	116,918,433	50,971,044	23,637,240	2,241,516,268	100.0%	6,737
Excess of Revenues Over/ (Under) Expenditures											
	103,678,057	67,772,665	(14,696,850)	156,753,872	32,115,385	3,589,068	0	2,306,415	194,764,740		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Kent County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	32,281,508			32,281,508					32,281,508	36.2%	1,686
Taxes - Local - Income	16,448,232			16,448,232					16,448,232	18.4%	859
Taxes - Local - Other	3,710,708			3,710,708					3,710,708	4.2%	194
Licenses and Permits	410,223		50,650	460,873					460,873	0.5%	24
Intergovernmental											
Federal Grants	402,227		201,640	603,867	4,017,899	330,274	4,212,220		9,164,260	10.3%	479
State Grants	2,974,594	1,055,536		4,030,130	14,538,503	666,790	2,603,631	318,760	22,157,814	24.8%	1,158
Other Grants	102,595			102,595				2,500	105,095	0.1%	5
Service Charges	486,055		2,616,788	3,102,843		385,135		1,540	3,489,518	3.9%	182
Fines and Forfeitures	17,489			17,489					17,489	0.0%	1
Miscellaneous	263,026		38,304	301,330	361,813	120,083		37,325	820,551	0.9%	43
Debt Proceeds	487,968			487,968	106,721				594,689	0.7%	31
County Contributions					20,886,464	446,051	529,646	616,973			
Total Revenues	57,584,625	1,055,536	2,907,382	61,547,543	39,911,400	1,948,332	7,345,497	977,098	89,250,736	100.0%	4,663
Expenditures by Function											
General Government	8,301,062	775,049		9,076,111					9,076,111	10.3%	474
Public Safety											
Police	3,489,265			3,489,265					3,489,265	4.0%	182
Fire	1,367,355			1,367,355					1,367,355	1.6%	71
Corrections	3,549,756			3,549,756					3,549,756	4.0%	185
Other	3,947,954			3,947,954					3,947,954	4.5%	206
Public Works											
Transportation	2,917,518	811,140	12,868	3,741,526					3,741,526	4.3%	195
Sewer/Solid Waste/Water	1,252,119	73,922	4,601,649	5,927,690					5,927,690	6.7%	310
Other				0					0	0.0%	0
Health	32,816			32,816			7,345,497		7,378,313	8.4%	385
Social Services	1,714,887			1,714,887					1,714,887	1.9%	90
Primary/Secondary Education	2,250			2,250	38,835,012				38,837,262	44.1%	2,029
Community Colleges				0		2,144,936			2,144,936	2.4%	112
Parks, Recreation, & Culture	1,324,236	99,578	18,194	1,442,008					1,442,008	1.6%	75
Libraries				0				930,942	930,942	1.1%	49
Natural Resources	333,348			333,348					333,348	0.4%	17
Community Dev. & Pub. Housing	1,140			1,140					1,140	0.0%	0
Economic Dev. & Opportunity	1,483,461			1,483,461					1,483,461	1.7%	77
Debt Service											
Principal	1,377,060			1,377,060					1,377,060	1.6%	72
Interest	801,895		280,748	1,082,643					1,082,643	1.2%	57
Intergovernmental	3,576			3,576					3,576	0.0%	0
Miscellaneous	159,336			159,336					159,336	0.2%	8
Transfers to Boards	20,301,008	2,178,126		22,479,134							
Total Expenditures	52,360,042	3,937,815	4,913,459	61,211,316	38,835,012	2,144,936	7,345,497	930,942	87,988,569	100.0%	4,597
Excess of Revenues Over/ (Under) Expenditures											
	5,224,583	(2,882,279)	(2,006,077)	336,227	1,076,388	(196,604)	0	46,156	1,262,167		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2021

Montgomery County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
Revenues by Source														
Taxes - Local - Property	1,731,831,908	87,722,365	(14,124)	1,819,540,149					141,813,935			1,961,354,084	24.7%	1,848
Taxes - Local - Income	1,820,178,820			1,820,178,820								1,820,178,820	22.9%	1,715
Taxes - Local - Other	482,318,321			482,318,321						3,840,000		486,158,321	6.1%	458
Licenses and Permits	34,079,448		42,137,816	76,217,264								76,217,264	1.0%	72
Intergovernmental														
Federal Grants	225,062,342	14,472,539	124,863,751	364,398,632	201,787,337	39,499,838	141,505,577	1,102,867	901,951			749,196,202	9.4%	706
State Grants	152,775,909	19,833,884	12,260,177	184,869,970	1,009,435,930	79,103,232	14,983,401	5,289,398	3,717,630	2,196,000		1,299,595,561	16.3%	1,225
Other Grants	3,979,994	2,681,788	5,805,555	12,467,337								12,467,337	0.2%	12
Service Charges	45,390,547	46,350,664	358,631,925	450,373,136		62,226,818		26,741	12,103,113	390,102,000		914,831,808	11.5%	862
Fines and Forfeitures	17,590,210		2,997,063	20,587,273					16,285			20,603,558	0.3%	19
Miscellaneous	39,698,501	22,118,068	21,929,930	83,746,499	25,494,170	3,208,033		(6,721)	2,413,145	23,201,500		138,056,626	1.7%	130
Debt Proceeds	22,127,360	433,095,889		455,223,249	18,969,896				92,201			474,285,346	6.0%	447
County Contributions					1,874,656,597	175,131,249	20,771,633	46,668,924	16,037,147		94,002			
Total Revenues	4,575,033,360	626,275,197	568,612,093	5,769,920,650	3,130,343,930	359,169,170	177,260,611	53,081,209	177,095,407	419,339,500	94,002	7,952,944,927	100.0%	7,494
Expenditures by Function														
General Government	471,274,375	70,202,340	44,546,801	586,023,516					31,788,258			617,811,774	8.2%	582
Public Safety														
Police	248,686,959	1,101,886		249,788,845					15,230,207			265,019,052	3.5%	250
Fire	261,429,313	13,505,637		274,934,950								274,934,950	3.7%	259
Corrections	75,636,680	333,582		75,970,262								75,970,262	1.0%	72
Other	57,703,216	50,809		57,754,025								57,754,025	0.8%	54
Public Works														
Transportation	229,725,989	140,253,783	27,582,638	397,562,410							78,761	397,641,171	5.3%	375
Sewer/Solid Waste/Water			127,613,976	127,613,976						352,188,000		479,801,976	6.4%	452
Other				0								0	0.0%	0
Health	3,637,758	8,619,257		12,257,015			177,260,611					189,517,626	2.5%	179
Social Services	279,358,297			279,358,297								279,358,297	3.7%	263
Primary/Secondary Education				0	3,133,616,325							3,133,616,325	41.7%	2,953
Community Colleges				0		346,193,840						346,193,840	4.6%	326
Parks, Recreation, & Culture	34,101,813	23,489,348	20,841,930	78,433,091					119,312,513			197,745,604	2.6%	186
Libraries				0				53,081,209				53,081,209	0.7%	50
Natural Resources	773,952	20,663,301		21,437,253								21,437,253	0.3%	20
Community Dev. & Pub. Housing	47,381,417	45,863,004	266,679,161	359,923,582								359,923,582	4.8%	339
Economic Dev. & Opportunity	9,549,911			9,549,911								9,549,911	0.1%	9
Debt Service														
Principal	298,618,435			298,618,435					4,330,000			302,948,435	4.0%	285
Interest	143,666,759		49,397,524	193,064,283					1,746,624	37,738,000		232,548,907	3.1%	219
Intergovernmental	17,924,354			17,924,354								17,924,354	0.2%	17
Miscellaneous	201,946,548			201,946,548					2,030,446	4,842,500		208,819,494	2.8%	197
Transfers to Boards	1,939,619,212	193,740,340		2,133,359,552										
Total Expenditures	4,321,034,988	517,823,287	536,662,030	5,375,520,305	3,133,616,325	346,193,840	177,260,611	53,081,209	174,438,048	394,768,500	78,761	7,521,598,047	100.0%	7,088
Excess of Revenues Over/ (Under) Expenditures														
	253,998,372	108,451,910	31,950,063	394,400,345	(3,272,395)	12,975,330	0	0	2,657,359	24,571,000	15,241	431,346,880		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2021

Prince George's County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
Revenues by Source														
Taxes - Local - Property	985,277,599			985,277,599					316,612,808		29,078,056	1,330,968,463	22.8%	1,378
Taxes - Local - Income	738,348,907			738,348,907								738,348,907	12.7%	765
Taxes - Local - Other	313,364,129		53,489,996	366,854,125						3,840,000		370,694,125	6.4%	384
Licenses and Permits	49,976,791		8,555,414	58,532,205								58,532,205	1.0%	61
Intergovernmental														
Federal Grants	194,205,660	2,546,687	94,623,318	291,375,665	159,316,796	26,863,520	32,789,413		1,279,224		125,381	511,749,999	8.8%	530
State Grants	141,879,425			141,879,425	1,444,366,854	43,010,133	25,172,591	9,828,170	3,739,236	2,196,000	12,043,518	1,682,235,927	28.9%	1,742
Other Grants	4,387,651	38,034		4,425,685				571,906				4,997,591	0.1%	5
Service Charges	69,119,242	21,819,285	122,806,248	213,744,775			23,845,017	91,700	7,325,048	390,102,000	125,922	635,234,462	10.9%	658
Fines and Forfeitures	9,577,346			9,577,346					26,085			9,603,431	0.2%	10
Miscellaneous	13,258,403	44,323,107	29,326,029	86,907,539	13,824,001	5,005,808		23,683	8,566,104	23,201,500	114,839	137,643,474	2.4%	143
Debt Proceeds	90,757,107	219,920,000		310,677,107	37,301,500				85,400			348,064,007	6.0%	360
County Contributions					912,479,292	48,132,877	36,530,660	29,753,304	2,022,885		89,628			
Total Revenues	2,610,152,260	288,647,113	308,801,005	3,207,600,378	2,567,288,443	146,857,355	94,492,664	40,268,763	339,656,790	419,339,500	41,577,344	5,828,072,591	100.0%	6,036
Expenditures by Function														
General Government	298,438,501	35,415,979		333,854,480					46,452,795			380,307,275	6.9%	394
Public Safety														
Police	348,951,774	1,769,332		350,721,106					21,908,150			372,629,256	6.7%	386
Fire	229,197,214	10,065,399		239,262,613								239,262,613	4.3%	248
Corrections	94,849,200	9,330,937		104,180,137								104,180,137	1.9%	108
Other	52,153,725	9,890,709		62,044,434								62,044,434	1.1%	64
Public Works														
Transportation	23,011,142	68,754,267	54,438,737	146,204,146							29,912,250	176,116,396	3.2%	182
Sewer/Solid Waste/Water			107,034,238	107,034,238						352,188,000		459,222,238	8.3%	476
Other				0								0	0.0%	0
Health	12,386,583	15,038,230		27,424,813			94,492,664					121,917,477	2.2%	126
Social Services	46,623,119			46,623,119								46,623,119	0.8%	48
Primary/Secondary Education				0	2,547,060,843							2,547,060,843	46.0%	2,638
Community Colleges				0		128,186,485						128,186,485	2.3%	133
Parks, Recreation, & Culture				0					221,740,792			221,740,792	4.0%	230
Libraries				0				40,648,714				40,648,714	0.7%	42
Natural Resources				0								0	0.0%	0
Community Dev. & Pub. Housing	41,112,977		97,980,245	139,093,222								139,093,222	2.5%	144
Economic Dev. & Opportunity	24,337,579		2,406,650	26,744,229								26,744,229	0.5%	28
Debt Service														
Principal	166,566,290			166,566,290					7,891,658			174,457,948	3.2%	181
Interest	87,849,755		17,985,790	105,835,545					3,816,152	37,738,000		147,389,697	2.7%	153
Intergovernmental	86,856			86,856								86,856	0.0%	0
Miscellaneous	116,866,314	8,823,790	15,138,191	140,828,295					85,520	4,842,500		145,756,315	2.6%	151
Transfers to Boards	922,054,485	104,841,648		1,026,896,133										
Total Expenditures	2,464,485,514	263,930,291	294,983,851	3,023,399,656	2,547,060,843	128,186,485	94,492,664	40,648,714	301,895,067	394,768,500	29,912,250	5,533,468,046	100.0%	5,731
Excess of Revenues Over/ (Under) Expenditures														
	145,666,746	24,716,822	13,817,154	184,200,722	20,227,600	18,670,870	0	(379,951)	37,761,723	24,571,000	11,665,094	294,604,545		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Queen Anne’s County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	74,769,217			74,769,217					74,769,217	25.3%	1,496
Taxes - Local - Income	67,985,531			67,985,531					67,985,531	23.0%	1,360
Taxes - Local - Other	15,866,349			15,866,349					15,866,349	5.4%	317
Licenses and Permits	1,408,474	52,812		1,461,286					1,461,286	0.5%	29
Intergovernmental											
Federal Grants	3,508,404	1,368,665	20,180	4,897,249	7,999,531	1,446,547	7,586,998		21,930,325	7.4%	439
State Grants	7,048,922	2,599,789	4,778,208	14,426,919	45,057,468	2,916,008	2,328,538	1,403,638	66,132,571	22.3%	1,323
Other Grants	140,868	829,250	2,668,488	3,638,606	253,692			131,739	4,024,037	1.4%	81
Service Charges	4,297,290	4,491,743	13,332,332	22,121,365		1,686,829		3,167	23,811,361	8.0%	476
Fines and Forfeitures	140,950	230	29,518	170,698					170,698	0.1%	3
Miscellaneous	1,305,416	156,980	2,158,282	3,620,678	765,458	525,943		299,152	5,211,231	1.8%	104
Debt Proceeds		14,680,154		14,680,154					14,680,154	5.0%	294
County Contributions					64,643,397	1,948,998	2,437,604	1,957,600			
Total Revenues	176,471,421	24,179,623	22,987,008	223,638,052	118,719,546	8,524,325	12,353,140	3,795,296	296,042,760	100.0%	5,923
Expenditures by Function											
General Government	15,225,098	984,425		16,209,523					16,209,523	6.2%	324
Public Safety											
Police	8,584,922	629,890		9,214,812					9,214,812	3.5%	184
Fire	4,030,683	1,041,486		5,072,169					5,072,169	1.9%	101
Corrections	4,891,349	445,656		5,337,005					5,337,005	2.0%	107
Other	11,923,678	4,715,652		16,639,330					16,639,330	6.4%	333
Public Works											
Transportation	6,349,115	2,385,494	854,965	9,589,574					9,589,574	3.7%	192
Sewer/Solid Waste/Water	1,551,769	26,646	11,789,140	13,367,555					13,367,555	5.1%	267
Other				0					0	0.0%	0
Health				0			12,353,140		12,353,140	4.7%	247
Social Services	4,280,792	3,906,551		8,187,343					8,187,343	3.1%	164
Primary/Secondary Education				0	115,378,951				115,378,951	44.3%	2,308
Community Colleges				0		9,394,476			9,394,476	3.6%	188
Parks, Recreation, & Culture	4,791,362	1,244,410	1,608,887	7,644,659					7,644,659	2.9%	153
Libraries				0				3,437,144	3,437,144	1.3%	69
Natural Resources	3,672,847	33,925		3,706,772					3,706,772	1.4%	74
Community Dev. & Pub. Housing	1,147,091			1,147,091					1,147,091	0.4%	23
Economic Dev. & Opportunity	4,097,385	51,642		4,149,027					4,149,027	1.6%	83
Debt Service											
Principal	7,343,425	249,479		7,592,904					7,592,904	2.9%	152
Interest	4,492,461		471,976	4,964,437					4,964,437	1.9%	99
Intergovernmental				0					0	0.0%	0
Miscellaneous	7,096,966			7,096,966					7,096,966	2.7%	142
Transfers to Boards	67,251,187	3,736,412		70,987,599							
Total Expenditures	156,730,130	19,451,668	14,724,968	190,906,766	115,378,951	9,394,476	12,353,140	3,437,144	260,482,878	100.0%	5,211
Excess of Revenues Over/ (Under) Expenditures											
	19,741,291	4,727,955	8,262,040	32,731,286	3,340,595	(870,151)	0	358,152	35,559,882		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

St. Mary's County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	115,718,458			115,718,458					115,718,458	19.8%	1,015
Taxes - Local - Income	127,908,783			127,908,783					127,908,783	21.8%	1,122
Taxes - Local - Other	14,168,681	11,181,513		25,350,194					25,350,194	4.3%	222
Licenses and Permits	1,552,729			1,552,729					1,552,729	0.3%	14
Intergovernmental											
Federal Grants	17,322,561	2,213,775	166,472	19,702,808	29,217,534	2,954,892	13,111,666		64,986,900	11.1%	570
State Grants	8,462,633	3,402,002		11,864,635	135,814,421	4,932,476	5,320,237	1,188,037	159,119,806	27.2%	1,396
Other Grants		383,267		383,267				135,148	518,415	0.1%	5
Service Charges	4,463,487	2,097,619	35,114,182	41,675,288		5,258,397		37,820	46,971,505	8.0%	412
Fines and Forfeitures	174,617			174,617					174,617	0.0%	2
Miscellaneous	2,394,653		881,677	3,276,330	3,135,003	307,151		1,587,536	8,306,020	1.4%	73
Debt Proceeds	924,140	34,065,145		34,989,285					34,989,285	6.0%	307
County Contributions					119,063,797	4,615,735	2,633,729	2,966,364			
Total Revenues	293,090,742	53,343,321	36,162,331	382,596,394	287,230,755	18,068,653	21,065,632	5,914,905	585,596,713	100.0%	5,139
Expenditures by Function											
General Government	26,692,610	18,603,068		45,295,678					45,295,678	8.2%	397
Public Safety											
Police	32,247,584			32,247,584					32,247,584	5.9%	283
Fire	3,786,175			3,786,175					3,786,175	0.7%	33
Corrections	13,106,899			13,106,899					13,106,899	2.4%	115
Other	22,072,455			22,072,455					22,072,455	4.0%	194
Public Works											
Transportation	11,983,286	12,652,128		24,635,414					24,635,414	4.5%	216
Sewer/Solid Waste/Water		43,587	27,383,144	27,426,731					27,426,731	5.0%	241
Other				0					0	0.0%	0
Health	1,455,783			1,455,783			21,065,632		22,521,415	4.1%	198
Social Services	4,427,942			4,427,942					4,427,942	0.8%	39
Primary/Secondary Education	2,412,266			2,412,266	281,837,661				284,249,927	51.8%	2,494
Community Colleges				0		17,708,580			17,708,580	3.2%	155
Parks, Recreation, & Culture	4,162,878	7,175,033	2,317,298	13,655,209					13,655,209	2.5%	120
Libraries				0				5,834,191	5,834,191	1.1%	51
Natural Resources	684,363	4,365,266		5,049,629					5,049,629	0.9%	44
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	4,948,951			4,948,951					4,948,951	0.9%	43
Debt Service											
Principal	8,796,439	139,815		8,936,254					8,936,254	1.6%	78
Interest	3,807,261		3,386,338	7,193,599					7,193,599	1.3%	63
Intergovernmental	43,446			43,446					43,446	0.0%	0
Miscellaneous	5,939,831			5,939,831					5,939,831	1.1%	52
Transfers to Boards	119,709,226	9,570,400		129,279,625							
Total Expenditures	266,277,395	52,549,297	33,086,780	351,913,471	281,837,661	17,708,580	21,065,632	5,834,191	549,079,910	100.0%	4,818
Excess of Revenues Over/ (Under) Expenditures											
	26,813,347	794,025	3,075,551	30,682,923	5,393,094	360,073	0	80,714	36,516,803		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Somerset County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source										
Taxes - Local - Property	18,955,871			18,955,871				18,955,871	16.2%	772
Taxes - Local - Income	8,925,870			8,925,870				8,925,870	7.6%	363
Taxes - Local - Other	990,970			990,970				990,970	0.8%	40
Licenses and Permits	161,311			161,311				161,311	0.1%	7
Intergovernmental										
Federal Grants	5,048,878		949,871	5,998,749	10,213,416	4,540,062		20,752,227	17.8%	845
State Grants	9,484,633		603,727	10,088,360	42,590,369	3,367,801	515,147	56,561,677	48.5%	2,302
Other Grants	83,953			83,953				83,953	0.1%	3
Service Charges	2,497,236		4,878,795	7,376,031			2,431	7,378,462	6.3%	300
Fines and Forfeitures	4,629			4,629				4,629	0.0%	0
Miscellaneous	318,013		1,103,114	1,421,127	439,125		27,530	1,887,782	1.6%	77
Debt Proceeds	975,490			975,490				975,490	0.8%	40
County Contributions					11,168,992	664,978	542,084			
Total Revenues	47,446,854	0	7,535,507	54,982,361	64,411,902	8,572,841	1,087,192	116,678,242	100.0%	4,749
Expenditures by Function										
General Government	7,886,643			7,886,643				7,886,643	7.2%	321
Public Safety										
Police	2,697,912			2,697,912				2,697,912	2.5%	110
Fire	1,345,277			1,345,277				1,345,277	1.2%	55
Corrections	2,881,500			2,881,500				2,881,500	2.6%	117
Other	1,439,281			1,439,281				1,439,281	1.3%	59
Public Works										
Transportation	3,361,440			3,361,440				3,361,440	3.1%	137
Sewer/Solid Waste/Water	2,358,131		4,027,303	6,385,434				6,385,434	5.8%	260
Other				0				0	0.0%	0
Health	268,343			268,343		8,572,841		8,841,184	8.1%	360
Social Services	482,645		778,229	1,260,874				1,260,874	1.1%	51
Primary/Secondary Education				0	62,220,192			62,220,192	56.7%	2,533
Community Colleges	297,643			297,643				297,643	0.3%	12
Parks, Recreation, & Culture	1,625,962		1,084,588	2,710,550				2,710,550	2.5%	110
Libraries				0			993,838	993,838	0.9%	40
Natural Resources	63,715			63,715				63,715	0.1%	3
Community Dev. & Pub. Housing	1,907,972			1,907,972				1,907,972	1.7%	78
Economic Dev. & Opportunity	1,040,068			1,040,068				1,040,068	0.9%	42
Debt Service										
Principal	2,263,574			2,263,574				2,263,574	2.1%	92
Interest	628,816		423,072	1,051,888				1,051,888	1.0%	43
Intergovernmental	409,625			409,625				409,625	0.4%	17
Miscellaneous			755,099	755,099				755,099	0.7%	31
Transfers to Boards	11,396,315	979,739		12,376,054						
Total Expenditures	42,354,862	979,739	7,068,291	50,402,892	62,220,192	8,572,841	993,838	109,813,709	100.0%	4,470
Excess of Revenues Over/ (Under) Expenditures	5,091,992	(979,739)	467,216	4,579,469	2,191,710	0	93,354	6,864,533		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are included in the county totals.

Talbot County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	45,726,005			45,726,005					45,726,005	25.6%	1,221
Taxes - Local - Income	35,503,912			35,503,912					35,503,912	19.8%	948
Taxes - Local - Other	22,273,799			22,273,799					22,273,799	12.5%	595
Licenses and Permits	2,102,365			2,102,365					2,102,365	1.2%	56
Intergovernmental											
Federal Grants	5,321,252	426,000	157,000	5,904,252	6,425,242	1,365,411	4,851,241		18,546,146	10.4%	495
State Grants	4,833,901	97,118	3,462,693	8,393,712	24,422,962	2,747,865	2,003,013	284,820	37,852,372	21.2%	1,011
Other Grants				0				174,361	174,361	0.1%	5
Service Charges	2,903,345		9,551,896	12,455,241		1,592,215		3,153	14,050,609	7.9%	375
Fines and Forfeitures	33,184			33,184					33,184	0.0%	1
Miscellaneous	649,019	3,273	3,030	655,322	1,307,952	496,443		148,005	2,607,722	1.5%	70
Debt Proceeds				0					0	0.0%	0
County Contributions					45,304,074	1,834,877	2,508,300	1,445,751			
Total Revenues	119,346,782	526,391	13,174,619	133,047,792	77,460,230	8,036,810	9,362,554	2,056,090	178,870,475	100.0%	4,775
Expenditures by Function											
General Government	9,016,180	226,457		9,242,637					9,242,637	5.7%	247
Public Safety											
Police	5,121,540			5,121,540					5,121,540	3.2%	137
Fire	7,723,485			7,723,485					7,723,485	4.8%	206
Corrections	4,557,352			4,557,352					4,557,352	2.8%	122
Other	4,405,425	73,678		4,479,103					4,479,103	2.8%	120
Public Works											
Transportation	4,056,625	57,312	5,942,537	10,056,474					10,056,474	6.2%	268
Sewer/Solid Waste/Water	688,279		4,892,482	5,580,761					5,580,761	3.4%	149
Other				0					0	0.0%	0
Health				0			9,362,554		9,362,554	5.8%	250
Social Services	3,347,474			3,347,474					3,347,474	2.1%	89
Primary/Secondary Education	72,503			72,503	76,539,761				76,612,264	47.2%	2,045
Community Colleges				0		8,867,541			8,867,541	5.5%	237
Parks, Recreation, & Culture	656,031	151,695	2,948,309	3,756,035					3,756,035	2.3%	100
Libraries				0				2,040,501	2,040,501	1.3%	54
Natural Resources	312,526			312,526					312,526	0.2%	8
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	4,403,454			4,403,454					4,403,454	2.7%	118
Debt Service											
Principal	3,206,300			3,206,300					3,206,300	2.0%	86
Interest	889,475		245,697	1,135,172					1,135,172	0.7%	30
Intergovernmental	1,107,959			1,107,959					1,107,959	0.7%	30
Miscellaneous	1,219,602		29,065	1,248,667					1,248,667	0.8%	33
Transfers to Boards	49,298,653	1,794,348		51,093,002							
Total Expenditures	100,082,863	2,303,490	14,058,090	116,444,444	76,539,761	8,867,541	9,362,554	2,040,501	162,161,799	100.0%	4,329
Excess of Revenues Over/ (Under) Expenditures											
	19,263,919	(1,777,099)	(883,471)	16,603,348	920,469	(830,731)	0	15,589	16,708,676		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Washington County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	133,794,463			133,794,463					133,794,463	18.6%	866
Taxes - Local - Income	119,254,813			119,254,813					119,254,813	16.6%	771
Taxes - Local - Other	13,309,610	7,439,859		20,749,469					20,749,469	2.9%	134
Licenses and Permits	4,023,779			4,023,779					4,023,779	0.6%	26
Intergovernmental											
Federal Grants	15,592,355	29,050	3,077,854	18,699,259	48,844,074	11,629,131	22,846,647		102,019,111	14.2%	660
State Grants	13,415,098	314,612	487,429	14,217,139	220,168,004	16,393,692	6,482,953	1,963,233	259,225,021	36.1%	1,677
Other Grants	92,065			92,065		96,344			188,409	0.0%	1
Service Charges	3,049,986		25,998,233	29,048,219		12,203,994		26,242	41,278,455	5.7%	267
Fines and Forfeitures	1,352,065			1,352,065					1,352,065	0.2%	9
Miscellaneous	3,146,155	91,734	11,995,930	15,233,819	2,840,752	2,001,721		3,490,610	23,566,902	3.3%	152
Debt Proceeds	385,579	12,091,194		12,476,773					12,476,773	1.7%	81
County Contributions					105,498,906	10,658,039	2,339,270	3,182,010			
Total Revenues	307,415,968	19,966,449	41,559,446	368,941,863	377,351,736	52,982,921	31,668,870	8,662,095	717,929,260	100.0%	4,644
Expenditures by Function											
General Government	22,241,885	2,279,092		24,520,977					24,520,977	3.8%	159
Public Safety											
Police	13,989,953	5,440,020		19,429,973					19,429,973	3.0%	126
Fire	13,974,934			13,974,934					13,974,934	2.1%	90
Corrections	17,422,770			17,422,770					17,422,770	2.7%	113
Other	14,881,770			14,881,770					14,881,770	2.3%	96
Public Works											
Transportation	15,074,692	11,968,138	11,885,028	38,927,858					38,927,858	6.0%	252
Sewer/Solid Waste/Water			20,838,998	20,838,998					20,838,998	3.2%	135
Other				0					0	0.0%	0
Health	183,819			183,819			31,668,870		31,852,689	4.9%	206
Social Services	1,756,640			1,756,640					1,756,640	0.3%	11
Primary/Secondary Education				0	365,281,029				365,281,029	56.2%	2,363
Community Colleges				0		44,755,504			44,755,504	6.9%	290
Parks, Recreation, & Culture	2,662,148	352,169	1,126,709	4,141,026					4,141,026	0.6%	27
Libraries				0				6,855,923	6,855,923	1.1%	44
Natural Resources	3,174,343			3,174,343					3,174,343	0.5%	21
Community Dev. & Pub. Housing	3,761,316			3,761,316					3,761,316	0.6%	24
Economic Dev. & Opportunity	15,978,373	443,338		16,421,711					16,421,711	2.5%	106
Debt Service											
Principal	10,841,195			10,841,195					10,841,195	1.7%	70
Interest	4,560,473		964,639	5,525,112					5,525,112	0.8%	36
Intergovernmental	38,543			38,543					38,543	0.0%	0
Miscellaneous	6,086,957			6,086,957					6,086,957	0.9%	39
Transfers to Boards	118,934,670	2,743,555		121,678,225							
Total Expenditures	265,564,481	23,226,312	34,815,374	323,606,167	365,281,029	44,755,504	31,668,870	6,855,923	650,489,268	100.0%	4,208
Excess of Revenues Over/ (Under) Expenditures											
	41,851,487	(3,259,863)	6,744,072	45,335,696	12,070,707	8,227,417	0	1,806,172	67,439,992		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Wicomico County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	68,940,310			68,940,310					68,940,310	14.6%	666
Taxes - Local - Income	61,649,684			61,649,684					61,649,684	13.1%	596
Taxes - Local - Other	6,644,971		891,853	7,536,824					7,536,824	1.6%	73
Licenses and Permits	1,359,857			1,359,857					1,359,857	0.3%	13
Intergovernmental											
Federal Grants	1,850,300		3,388,650	5,238,950	27,657,249	7,427,798	21,919,901		62,243,898	13.2%	602
State Grants	20,697,295	206,970	204,089	21,108,354	191,298,929	9,106,607	6,507,016	1,369,108	229,390,014	48.7%	2,217
Other Grants				0	488,544			208,318	696,862	0.1%	7
Service Charges	8,881,485		18,931,256	27,812,741		3,565,777		4,463	31,382,981	6.7%	303
Fines and Forfeitures	13,649			13,649					13,649	0.0%	0
Miscellaneous	1,076,693		687,709	1,764,402	3,977,212	1,981,090		11,607	7,734,311	1.6%	75
Debt Proceeds				0					0	0.0%	0
County Contributions					60,628,687	6,380,397	3,440,795	1,458,886			
Total Revenues	171,114,244	206,970	24,103,557	195,424,771	284,050,621	28,461,668	31,867,712	3,052,382	470,948,389	100.0%	4,551
Expenditures by Function											
General Government	14,783,468	529,924		15,313,392					15,313,392	3.3%	148
Public Safety											
Police	12,892,443			12,892,443					12,892,443	2.8%	125
Fire	6,398,448			6,398,448					6,398,448	1.4%	62
Corrections	16,924,355	1,152,876		18,077,231					18,077,231	3.9%	175
Other	4,091,868	503,452		4,595,320					4,595,320	1.0%	44
Public Works											
Transportation	11,297,858	1,006,835	6,058,397	18,363,090					18,363,090	4.0%	177
Sewer/Solid Waste/Water			8,315,437	8,315,437					8,315,437	1.8%	80
Other			73,702	73,702					73,702	0.0%	1
Health	159,910	137,651		297,561			31,867,712		32,165,273	7.0%	311
Social Services	2,061,821		7,791,814	9,853,635					9,853,635	2.1%	95
Primary/Secondary Education				0	276,299,584				276,299,584	60.3%	2,670
Community Colleges				0		26,063,144			26,063,144	5.7%	252
Parks, Recreation, & Culture	6,510,393	568,436	966,410	8,045,239					8,045,239	1.8%	78
Libraries				0				2,686,053	2,686,053	0.6%	26
Natural Resources	111,965			111,965					111,965	0.0%	1
Community Dev. & Pub. Housing	3,249,560			3,249,560					3,249,560	0.7%	31
Economic Dev. & Opportunity	325,381			325,381					325,381	0.1%	3
Debt Service											
Principal	10,305,585			10,305,585					10,305,585	2.2%	100
Interest	3,749,897		130,661	3,880,558					3,880,558	0.8%	38
Intergovernmental											
Miscellaneous	1,531,390			1,531,390					0	0.0%	0
Transfers to Boards	58,542,831	13,365,934		71,908,765					1,531,390	0.3%	15
Total Expenditures	152,937,173	17,265,108	23,336,421	193,538,702	276,299,584	26,063,144	31,867,712	2,686,053	458,546,430	100.0%	4,432
Excess of Revenues Over/ (Under) Expenditures											
	18,177,071	(17,058,138)	767,136	1,886,069	7,751,037	2,398,524	0	366,329	12,401,959		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Worcester County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
Revenues by Source											
Taxes - Local - Property	146,756,683			146,756,683					146,756,683	45.1%	2,798
Taxes - Local - Income	35,824,894			35,824,894					35,824,894	11.0%	683
Taxes - Local - Other	22,010,948			22,010,948					22,010,948	6.8%	420
Licenses and Permits	2,901,494			2,901,494					2,901,494	0.9%	55
Intergovernmental											
Federal Grants	6,888,831	1,352,226		8,241,057	7,319,449	3,153,111	9,476,986	63,504	28,254,107	8.7%	539
State Grants	21,697,921			21,697,921	27,991,261	3,865,767	4,818,710	426,835	58,800,494	18.1%	1,121
Other Grants				0					0	0.0%	0
Service Charges	1,962,123		22,481,854	24,443,977		1,513,677		7,335	25,964,989	8.0%	495
Fines and Forfeitures	44,451			44,451					44,451	0.0%	1
Miscellaneous	2,023,313	9,011	305,714	2,338,038	1,701,814	840,975			4,880,827	1.5%	93
Debt Proceeds				0					0	0.0%	0
County Contributions					105,625,651	2,699,539	5,628,761	3,278,599			
Total Revenues	240,110,658	1,361,237	22,787,568	264,259,463	142,638,175	12,073,070	19,924,457	3,776,273	325,438,888	100.0%	6,205
Expenditures by Function											
General Government	18,049,112	1,515,838		19,564,950					19,564,950	6.3%	373
Public Safety											
Police	8,937,862			8,937,862					8,937,862	2.9%	170
Fire	8,974,317			8,974,317					8,974,317	2.9%	171
Corrections	12,443,011			12,443,011					12,443,011	4.0%	237
Other	5,697,416	705,855		6,403,271					6,403,271	2.0%	122
Public Works											
Transportation	5,441,551	1,452,599		6,894,150					6,894,150	2.2%	131
Sewer/Solid Waste/Water	1,733,532		22,379,029	24,112,561					24,112,561	7.7%	460
Other				0					0	0.0%	0
Health	525,946			525,946			19,924,457		20,450,403	6.5%	390
Social Services	2,903,950			2,903,950					2,903,950	0.9%	55
Primary/Secondary Education				0	139,569,059				139,569,059	44.6%	2,661
Community Colleges				0		11,063,842			11,063,842	3.5%	211
Parks, Recreation, & Culture	4,300,930			4,300,930					4,300,930	1.4%	82
Libraries				0				3,776,273	3,776,273	1.2%	72
Natural Resources	707,400	511,908		1,219,308					1,219,308	0.4%	23
Community Dev. & Pub. Housing	125,663			125,663					125,663	0.0%	2
Economic Dev. & Opportunity	15,641,047			15,641,047					15,641,047	5.0%	298
Debt Service											
Principal	10,209,060			10,209,060					10,209,060	3.3%	195
Interest	3,729,849		847,197	4,577,046					4,577,046	1.5%	87
Intergovernmental	9,649,211			9,649,211					9,649,211	3.1%	184
Miscellaneous	467,098	1,746,052	3,334	2,216,484					2,216,484	0.7%	42
Transfers to Boards	110,189,699	7,042,851		117,232,550							
Total Expenditures	219,726,654	12,975,103	23,229,560	255,931,317	139,569,059	11,063,842	19,924,457	3,776,273	313,032,398	100.0%	5,969
Excess of Revenues Over/ (Under) Expenditures	20,384,004	(11,613,866)	(441,992)	8,328,146	3,069,116	1,009,228	0	0	12,406,490		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Statewide Totals

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total	% of Total	Per Capita
Revenues by Source														
Taxes - Local - Property	8,601,065,025	90,222,365	4,037,247	8,695,324,637					458,426,743		29,078,056	9,182,829,436	24.0%	1,488
Taxes - Local - Income	6,875,167,174	18,061,466		6,893,228,640								6,893,228,640	18.0%	1,117
Taxes - Local - Other	1,785,132,721	112,238,310	141,475,526	2,038,846,557						7,680,000		2,046,526,557	5.3%	332
Licenses and Permits	214,909,597	52,812	51,647,094	266,609,503								266,609,503	0.7%	43
Intergovernmental														
Federal Grants	1,088,784,142	103,383,767	247,964,576	1,440,132,485	1,243,712,686	227,476,287	620,568,214	2,379,140	2,181,175		125,381	3,536,575,368	9.2%	573
State Grants	939,890,433	137,993,589	31,222,564	1,109,106,586	7,601,223,815	419,900,884	210,362,768	78,651,407	7,456,866	4,392,000	12,043,518	9,443,137,844	24.7%	1,530
Other Grants	73,450,018	6,072,136	50,811,057	130,333,211	1,005,216	480,052		2,758,036			0	134,576,515	0.4%	22
Service Charges	403,083,944	161,644,905	2,218,457,292	2,783,186,141		307,593,597		1,880,690	19,428,161	782,804,854	125,922	3,895,019,365	10.2%	631
Fines and Forfeitures	77,614,502	230	3,026,581	80,641,313					42,370			80,683,683	0.2%	13
Miscellaneous	170,514,262	101,672,025	177,933,842	450,120,129	163,804,975	44,452,037		23,554,095	10,979,249	46,403,000	114,839	739,428,324	1.9%	120
Debt Proceeds	629,368,886	1,322,665,654		1,952,034,540	86,703,286				177,601			2,038,915,427	5.3%	330
County Contributions					7,537,366,812	547,055,087	270,890,306	258,025,334	18,060,032	486,265	183,630			
Total Revenues	20,858,980,704	2,054,007,259	2,926,575,779	25,839,563,742	16,633,816,790	1,546,957,944	1,101,821,288	367,248,702	516,752,197	841,279,854	41,671,346	38,257,530,662	100.0%	6,198
Expenditures by Function														
General Government	1,968,219,505	325,687,259	45,281,344	2,339,188,108					78,241,053	428,789		2,417,857,950	6.7%	392
Public Safety														
Police	1,899,025,149	26,099,801		1,925,124,950					37,138,357			1,962,263,307	5.4%	318
Fire	1,319,888,637	47,999,710		1,367,888,347								1,367,888,347	3.8%	222
Corrections	482,169,272	15,086,492		497,255,764								497,255,764	1.4%	81
Other	508,181,543	46,855,594	5,110,265	560,147,402								560,147,402	1.6%	91
Public Works														
Transportation	747,211,006	493,556,634	156,229,130	1,396,996,770							29,991,011	1,426,987,781	4.0%	231
Sewer/Solid Waste/Water	224,974,721	23,963,266	1,673,730,347	1,922,668,334						707,287,104		2,629,955,438	7.3%	426
Other			13,466,465	13,466,465								13,466,465	0.0%	2
Health	114,948,505	27,338,677		142,287,182			1,101,821,288					1,244,108,470	3.4%	202
Social Services	610,724,859	3,926,851	41,375,215	656,026,925								656,026,925	1.8%	106
Primary/Secondary Education	3,330,419			3,330,419	16,330,603,356							16,333,933,775	45.3%	2,646
Community Colleges	365,887			365,887		1,421,925,844						1,422,291,731	3.9%	230
Parks, Recreation, & Culture	251,969,847	138,115,626	35,946,667	426,032,140					341,053,305			767,085,445	2.1%	124
Libraries				0				344,529,146				344,529,146	1.0%	56
Natural Resources	45,386,736	53,389,526	6,558,444	105,334,706								105,334,706	0.3%	17
Community Dev. & Pub. Housing	337,371,130	76,928,427	416,736,159	831,035,716								831,035,716	2.3%	135
Economic Dev. & Opportunity	384,870,790	2,743,267	47,011,857	434,625,914								434,625,914	1.2%	70
Debt Service														
Principal	1,228,701,173	389,294		1,229,090,467					12,221,658			1,241,312,125	3.4%	201
Interest	584,957,914		283,964,454	868,922,368					5,562,776	75,530,336		950,015,480	2.6%	154
Intergovernmental	44,646,654			44,646,654								44,646,654	0.1%	7
Miscellaneous	784,776,515	12,848,338	16,907,960	814,532,813					2,115,966	9,685,000		826,333,779	2.3%	134
Transfers to Boards	7,832,648,128	797,306,825		8,629,954,953										
Total Expenditures	19,374,368,391	2,092,235,587	2,742,318,307	24,208,922,285	16,330,603,356	1,421,925,844	1,101,821,288	344,529,146	476,333,115	792,931,229	29,991,011	36,077,102,321	100.0%	5,845
Excess of Revenues Over/ (Under) Expenditures	1,484,612,314	(38,228,328)	184,257,472	1,630,641,458	303,213,434	125,032,100	0	22,719,556	40,419,082	48,348,625	11,680,335	2,180,428,342		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Table III

***Analyses of County Accounts
with Boards of Education,
Boards of Trustees for
Community Colleges,
and Library Boards***

Table III – Analyses of County Accounts with Boards of Education, Boards of Trustees for Community Colleges, and Library Boards

These tables show operating and capital revenues and expenditures for each board of education, board of trustees for community college, and library board. Special notes are as follows:

- ***Service Charges:*** Includes tuition and fees in the community colleges and fines and copying fees in the libraries.

- ***Miscellaneous Revenues:*** Includes net insurance recovery, sale of property and equipment, interest earnings, gifts and contributions, and other miscellaneous revenues.

Allegany County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	17,283,587		17,283,587	8,767,119		8,767,119			0
State Grants	94,764,119	3,419,554	98,183,673	10,729,546	7,146,081	17,875,627	1,229,777		1,229,777
Other Grants			0			0		1,099,355	1,099,355
Service Charges			0	6,405,361		6,405,361	8,956		8,956
Miscellaneous	582,129	53,241	635,370	3,828,448		3,828,448	47,200		47,200
Debt Proceeds	21,248		21,248			0			0
County Contributions	32,148,321	123,113	32,271,434	7,706,856	612,619	8,319,475	966,545		966,545
Total Revenues	144,799,404	3,595,908	148,395,312	37,437,330	7,758,700	45,196,030	2,252,478	1,099,355	3,351,833
Expenditures by Function									
Primary/Secondary Ed.	136,261,098	2,631,110	138,892,208			0			0
Community Colleges			0	36,761,695		36,761,695			0
Libraries			0			0	2,193,602	1,142,494	3,336,096
Debt Service									
Principal	114,275		114,275			0			0
Interest	27,295		27,295			0			0
Total Expenditures	136,402,668	2,631,110	139,033,778	36,761,695	0	36,761,695	2,193,602	1,142,494	3,336,096
Excess of Revenues Over/ (Under) Expenditures	8,396,736	964,798	9,361,534	675,635	7,758,700	8,434,335	58,876	(43,139)	15,737

Anne Arundel County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	96,655,412	1,416,049	98,071,461	16,405,865		16,405,865			0
State Grants	478,859,165	30,130,218	508,989,383	38,268,182	33,373,174	71,641,356	4,811,866		4,811,866
Other Grants			0			0			0
Service Charges			0	35,527,816		35,527,816	117,398		117,398
Miscellaneous	14,555,511	234,687	14,790,198	2,859,111		2,859,111	18,647		18,647
Debt Proceeds	23,943,694		23,943,694			0			0
County Contributions	749,579,900	68,004,494	817,584,394	51,043,700	32,168,614	83,212,314	24,541,100		24,541,100
Total Revenues	1,363,593,682	99,785,448	1,463,379,130	144,104,674	65,541,788	209,646,462	29,489,011	0	29,489,011
Expenditures by Function									
Primary/Secondary Ed.	1,337,897,963	99,548,733	1,437,446,696			0			0
Community Colleges			0	155,013,854		155,013,854			0
Libraries			0			0	29,812,619		29,812,619
Debt Service									
Principal	13,776,735		13,776,735			0			0
Interest	950,662		950,662			0			0
Total Expenditures	1,352,625,360	99,548,733	1,452,174,093	155,013,854	0	155,013,854	29,812,619	0	29,812,619
Excess of Revenues Over/ (Under) Expenditures	10,968,322	236,715	11,205,037	(10,909,180)	65,541,788	54,632,608	(323,608)	0	(323,608)

Baltimore City

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	221,384,000		221,384,000	0		0	391,500		391,500
State Grants	965,119,000	159,106,000	1,124,225,000	0		0	23,047,400		23,047,400
Other Grants			0	0		0	216,300		216,300
Service Charges			0	0		0	63,400		63,400
Miscellaneous	18,269,000	3,000	18,272,000	0		0	15,309,400		15,309,400
Debt Proceeds			0	0		0			0
County Contributions	287,347,000	21,607,000	308,954,000	0		0	16,021,200		16,021,200
Total Revenues	1,492,119,000	180,716,000	1,672,835,000	0	0	0	55,049,200	0	55,049,200
Expenditures by Function									
Primary/Secondary Ed.	1,409,523,000	176,295,000	1,585,818,000	0		0			0
Community Colleges			0	0		0			0
Libraries			0	0		0	42,398,500	1,895,500	44,294,000
Debt Service									
Principal	16,618,000		16,618,000	0		0			0
Interest	4,222,000		4,222,000	0		0			0
Total Expenditures	1,430,363,000	176,295,000	1,606,658,000	0	0	0	42,398,500	1,895,500	44,294,000
Excess of Revenues Over/ (Under) Expenditures	61,756,000	4,421,000	66,177,000	0	0	0	12,650,700	(1,895,500)	10,755,200

Baltimore County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	136,162,000		136,162,000	51,307,013		51,307,013			0
State Grants	848,069,000	24,007,000	872,076,000	53,139,829	825,661	53,965,490	7,786,701	1,050,000	8,836,701
Other Grants			0			0			0
Service Charges			0	59,250,704		59,250,704	1,157,155		1,157,155
Miscellaneous	7,241,000	951,000	8,192,000	419,096		419,096			0
Debt Proceeds	5,846,000		5,846,000			0			0
County Contributions	861,125,000	61,129,000	922,254,000	54,733,759	16,926,906	71,660,665	35,252,268		35,252,268
Total Revenues	1,858,443,000	86,087,000	1,944,530,000	218,850,401	17,752,567	236,602,968	44,196,124	1,050,000	45,246,124
Expenditures by Function									
Primary/Secondary Ed.	1,791,787,000	85,801,000	1,877,588,000			0			0
Community Colleges			0	237,977,917		237,977,917			0
Libraries			0			0	40,187,953	1,050,000	41,237,953
Debt Service									
Principal	8,981,000		8,981,000			0			0
Interest	4,215,000		4,215,000			0			0
Total Expenditures	1,804,983,000	85,801,000	1,890,784,000	237,977,917	0	237,977,917	40,187,953	1,050,000	41,237,953
Excess of Revenues Over/ (Under) Expenditures	53,460,000	286,000	53,746,000	(19,127,516)	17,752,567	(1,374,949)	4,008,171	0	4,008,171

Calvert County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	14,315,473		14,315,473	3,005,720		3,005,720			0
State Grants	106,944,961	2,170,048	109,115,009	4,891,906	125,416	5,017,322	966,161		966,161
Other Grants			0			0			0
Service Charges			0	5,348,849		5,348,849	11,193		11,193
Miscellaneous	1,989,600	94	1,989,694	312,435		312,435	18,631		18,631
Debt Proceeds			0			0			0
County Contributions	137,821,150	3,955,812	141,776,962	4,644,757	49,524	4,694,281	3,680,735		3,680,735
Total Revenues	261,071,184	6,125,954	267,197,138	18,203,667	174,939	18,378,606	4,676,720	0	4,676,720
Expenditures by Function									
Primary/Secondary Ed.	256,319,588	6,125,860	262,445,448			0			0
Community Colleges			0	18,013,192		18,013,192			0
Libraries			0			0	4,573,897	98,918	4,672,815
Debt Service			0			0			0
Principal			0			0			0
Interest			0			0			0
Total Expenditures	256,319,588	6,125,860	262,445,448	18,013,192	0	18,013,192	4,573,897	98,918	4,672,815
Excess of Revenues Over/ (Under) Expenditures	4,751,596	94	4,751,690	190,475	174,939	365,415	102,823	(98,918)	3,905

Caroline County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	13,236,181		13,236,181	1,274,755		1,274,755			0
State Grants	68,971,744	20,849,249	89,820,993	2,463,217	102,820	2,566,037	473,478		473,478
Other Grants			0			0	109,291		109,291
Service Charges			0	1,486,501		1,486,501	1,643		1,643
Miscellaneous	1,529,289	84,977	1,614,266	463,482		463,482	32,933		32,933
Debt Proceeds	395,000		395,000			0			0
County Contributions	15,575,972	8,429,025	24,004,997	1,605,992	107,702	1,713,695	1,252,728		1,252,728
Total Revenues	99,708,186	29,363,251	129,071,437	7,293,947	210,522	7,504,469	1,870,073	0	1,870,073
Expenditures by Function									
Primary/Secondary Ed.	96,695,069	29,612,875	126,307,944			0			0
Community Colleges			0	8,278,786		8,278,786			0
Libraries			0			0	1,733,250	74,520	1,807,770
Debt Service			0			0			0
Principal			0			0			0
Interest			0			0			0
Total Expenditures	96,695,069	29,612,875	126,307,944	8,278,786	0	8,278,786	1,733,250	74,520	1,807,770
Excess of Revenues Over/ (Under) Expenditures	3,013,117	(249,624)	2,763,493	(984,839)	210,522	(774,317)	136,823	(74,520)	62,303

Carroll County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	32,999,996		32,999,996	5,060,840		5,060,840	396,606		396,606
State Grants	163,578,380	10,940,069	174,518,449	11,518,019		11,518,019	2,467,123	1,810,835	4,277,958
Other Grants			0			0			0
Service Charges			0	8,704,049		8,704,049	88,982		88,982
Miscellaneous	7,312,505		7,312,505	2,091,939		2,091,939	29,887	173,115	203,002
Debt Proceeds			0			0			0
County Contributions	199,065,200	11,219,187	210,284,387	10,814,024	1,387,468	12,201,492	15,784,611	742,951	16,527,562
Total Revenues	402,956,081	22,159,256	425,115,337	38,188,871	1,387,468	39,576,339	18,767,209	2,726,901	21,494,110
Expenditures by Function									
Primary/Secondary Ed.	398,058,583	22,625,779	420,684,362			0			0
Community Colleges			0	38,484,173		38,484,173			0
Libraries			0			0	17,759,720	4,713,197	22,472,917
Debt Service			0			0			0
Principal			0			0			0
Interest			0			0			0
Total Expenditures	398,058,583	22,625,779	420,684,362	38,484,173	0	38,484,173	17,759,720	4,713,197	22,472,917
Excess of Revenues Over/ (Under) Expenditures	4,897,498	(466,523)	4,430,975	(295,302)	1,387,468	1,092,166	1,007,489	(1,986,296)	(978,807)

Year Ended June 30, 2021

Cecil County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	24,048,783		24,048,783	3,770,842		3,770,842			0
State Grants	125,929,350	5,649,052	131,578,402	7,858,655	311,012	8,169,667	1,319,429		1,319,429
Other Grants			0			0			0
Service Charges			0	4,447,827		4,447,827			0
Miscellaneous	1,495,299	53	1,495,352	5,337,666		5,337,666	373,083		373,083
Debt Proceeds	119,227		119,227			0			0
County Contributions	86,367,865	11,219,474	97,587,339	11,841,157	1,095,329	12,936,486	6,406,620	2,486,218	8,892,838
Total Revenues	237,960,524	16,868,579	254,829,103	33,256,147	1,406,341	34,662,488	8,099,132	2,486,218	10,585,350
Expenditures by Function									
Primary/Secondary Ed.	232,651,922	16,064,614	248,716,536			0			0
Community Colleges			0	32,082,393		32,082,393			0
Libraries			0			0	6,321,429	3,263,358	9,584,787
Debt Service									
Principal	312,205	796,559	1,108,764			0			0
Interest	17,135	7,353	24,488			0			0
Total Expenditures	232,981,262	16,868,526	249,849,788	32,082,393	0	32,082,393	6,321,429	3,263,358	9,584,787
Excess of Revenues Over/ (Under) Expenditures	4,979,262	53	4,979,315	1,173,754	1,406,341	2,580,095	1,777,703	(777,140)	1,000,563

Charles County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	26,759,646		26,759,646	6,417,198		6,417,198			0
State Grants	226,568,508	17,740,036	244,308,544	10,444,194	267,762	10,711,956	1,736,875		1,736,875
Other Grants			0			0			0
Service Charges			0	11,419,766		11,419,766	6,294		6,294
Miscellaneous	4,138,201	21	4,138,222	667,047		667,047	66,701		66,701
Debt Proceeds			0			0			0
County Contributions	194,608,844	28,288,678	222,897,522	9,916,533	4,224,807	14,141,340	5,252,723		5,252,723
Total Revenues	452,075,199	46,028,735	498,103,934	38,864,737	4,492,569	43,357,306	7,062,593	0	7,062,593
Expenditures by Function									
Primary/Secondary Ed.	437,098,961	46,028,585	483,127,546			0			0
Community Colleges			0	38,458,074		38,458,074			0
Libraries			0			0	6,761,420		6,761,420
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	437,098,961	46,028,585	483,127,546	38,458,074	0	38,458,074	6,761,420	0	6,761,420
Excess of Revenues Over/ (Under) Expenditures	14,976,238	150	14,976,388	406,664	4,492,569	4,899,233	301,173	0	301,173

Dorchester County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	11,050,118		11,050,118	811,716		811,716	13,345		13,345
State Grants	53,758,068	4,435,176	58,193,244	1,568,485	70,289	1,638,774	392,220		392,220
Other Grants			0			0	109,118		109,118
Service Charges			0	946,548		946,548			0
Miscellaneous	1,213,659	17,333	1,230,992	295,128		295,128	10,409		10,409
Debt Proceeds			0			0			0
County Contributions	20,324,574	1,553,370	21,877,944	1,022,636	73,627	1,096,263	553,520		553,520
Total Revenues	86,346,419	6,005,879	92,352,298	4,644,513	143,916	4,788,429	1,078,612	0	1,078,612
Expenditures by Function									
Primary/Secondary Ed.	83,444,451	6,778,625	90,223,076			0			0
Community Colleges			0	5,271,622		5,271,622			0
Libraries			0			0	1,078,812		1,078,812
Debt Service			0			0			0
Principal			0			0			0
Interest			0			0			0
Total Expenditures	83,444,451	6,778,625	90,223,076	5,271,622	0	5,271,622	1,078,812	0	1,078,812
Excess of Revenues Over/ (Under) Expenditures	2,901,968	(772,746)	2,129,222	(627,109)	143,916	(483,192)	(200)	0	(200)

Frederick County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	44,331,117		44,331,117	4,096,001		4,096,001	65,956		65,956
State Grants	311,522,793	42,865,438	354,388,231	13,909,719	3,094,617	17,004,336	2,473,982		2,473,982
Other Grants			0			0			0
Service Charges			0	16,791,866		16,791,866	29,400		29,400
Miscellaneous	5,983,892	200,000	6,183,892	8,542,757		8,542,757	969,749		969,749
Debt Proceeds			0			0			0
County Contributions	309,170,970	72,274,286	381,445,256	20,252,684		20,252,684	11,894,987		11,894,987
Total Revenues	671,008,772	115,339,724	786,348,496	63,593,027	3,094,617	66,687,644	15,434,074	0	15,434,074
Expenditures by Function									
Primary/Secondary Ed.	668,890,867	115,139,724	784,030,591			0			0
Community Colleges			0	63,781,689		63,781,689			0
Libraries			0			0	15,287,878		15,287,878
Debt Service									
Principal	982,984		982,984			0			0
Interest	309,387		309,387			0			0
Total Expenditures	670,183,238	115,139,724	785,322,962	63,781,689	0	63,781,689	15,287,878	0	15,287,878
Excess of Revenues Over/ (Under) Expenditures	825,534	200,000	1,025,534	(188,662)	3,094,617	2,905,955	146,196	0	146,196

Garrett County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	9,810,120		9,810,120	2,685,995		2,685,995			0
State Grants	26,786,998	1,035,163	27,822,161	5,013,960	4,606,621	9,620,581	363,588		363,588
Other Grants			0			0			0
Service Charges			0	2,357,871		2,357,871	10,964		10,964
Miscellaneous	1,068,279		1,068,279	609,135		609,135	84,966		84,966
Debt Proceeds			0			0			0
County Contributions	28,318,894	1,790,215	30,109,109	5,466,435	795,216	6,261,651	1,076,000	22,923	1,098,923
Total Revenues	65,984,291	2,825,378	68,809,669	16,133,396	5,401,837	21,535,233	1,535,518	22,923	1,558,441
Expenditures by Function									
Primary/Secondary Ed.	63,631,355	5,067,153	68,698,508			0			0
Community Colleges			0	15,456,257		15,456,257			0
Libraries			0			0	1,462,004	23,091	1,485,095
Debt Service									
Principal	443,230		443,230			0			0
Interest	129,917		129,917			0			0
Total Expenditures	64,204,502	5,067,153	69,271,655	15,456,257	0	15,456,257	1,462,004	23,091	1,485,095
Excess of Revenues Over/ (Under) Expenditures	1,779,789	(2,241,775)	(461,986)	677,139	5,401,837	6,078,976	73,514	(168)	73,346

Harford County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	47,581,742		47,581,742	10,099,567		10,099,567	345,362		345,362
State Grants	260,383,189	15,189,255	275,572,444	18,016,580	72,435	18,089,015	2,942,755		2,942,755
Other Grants	262,980		262,980			0			0
Service Charges			0	14,230,341		14,230,341	83,619		83,619
Miscellaneous	26,998,953	847,691	27,846,644	1,723,864		1,723,864	26,177		26,177
Debt Proceeds			0			0			0
County Contributions	276,927,778	43,408,506	320,336,284	17,696,315	553,062	18,249,377	18,339,690		18,339,690
Total Revenues	612,154,642	59,445,452	671,600,094	61,766,667	625,497	62,392,164	21,737,603	0	21,737,603
Expenditures by Function									
Primary/Secondary Ed.	567,998,704	59,532,042	627,530,746			0			0
Community Colleges			0	61,049,412		61,049,412			0
Libraries			0			0	18,447,753	327,203	18,774,956
Debt Service									
Principal	597,161		597,161			0			0
Interest	226,661		226,661			0			0
Total Expenditures	568,822,526	59,532,042	628,354,568	61,049,412	0	61,049,412	18,447,753	327,203	18,774,956
Excess of Revenues Over/ (Under) Expenditures	43,332,116	(86,590)	43,245,526	717,255	625,497	1,342,752	3,289,850	(327,203)	2,962,647

Howard County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	43,879,935		43,879,935	19,103,134		19,103,134			0
State Grants	351,360,228	25,387,353	376,747,581	27,062,984	2,277,150	29,340,134	3,192,071		3,192,071
Other Grants			0	383,708		383,708			0
Service Charges			0	28,398,240		28,398,240	97,094		97,094
Miscellaneous	15,171,322	16,939	15,188,261	2,814,682		2,814,682	774,470		774,470
Debt Proceeds			0			0			0
County Contributions	626,831,224	59,196,103	686,027,327	36,599,360	3,868,243	40,467,603	21,880,020		21,880,020
Total Revenues	1,037,242,709	84,600,395	1,121,843,104	114,362,108	6,145,393	120,507,501	25,943,655	0	25,943,655
Expenditures by Function									
Primary/Secondary Ed.	1,000,012,097	89,715,622	1,089,727,719			0			0
Community Colleges			0	116,918,433		116,918,433			0
Libraries			0			0	23,452,463	184,777	23,637,240
Debt Service			0			0			0
Principal			0			0			0
Interest			0			0			0
Total Expenditures	1,000,012,097	89,715,622	1,089,727,719	116,918,433	0	116,918,433	23,452,463	184,777	23,637,240
Excess of Revenues Over/ (Under) Expenditures	37,230,612	(5,115,227)	32,115,385	(2,556,325)	6,145,393	3,589,068	2,491,192	(184,777)	2,306,415

Kent County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	4,017,899		4,017,899	330,274		330,274			0
State Grants	11,991,443	2,547,060	14,538,503	638,191	28,599	666,790	318,760		318,760
Other Grants			0			0	2,500		2,500
Service Charges			0	385,135		385,135	1,540		1,540
Miscellaneous	361,813		361,813	120,083		120,083	37,325		37,325
Debt Proceeds	106,721		106,721			0			0
County Contributions	18,738,295	2,148,169	20,886,464	416,094	29,957	446,051	616,973		616,973
Total Revenues	35,216,171	4,695,229	39,911,400	1,889,776	58,556	1,948,332	977,098	0	977,098
Expenditures by Function									
Primary/Secondary Ed.	34,139,783	4,695,229	38,835,012			0			0
Community Colleges			0	2,144,936		2,144,936			0
Libraries			0			0	847,754	83,188	930,942
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	34,139,783	4,695,229	38,835,012	2,144,936	0	2,144,936	847,754	83,188	930,942
Excess of Revenues Over/ (Under) Expenditures	1,076,388	0	1,076,388	(255,160)	58,556	(196,604)	129,344	(83,188)	46,156

Montgomery County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	198,802,265	2,985,072	201,787,337	39,499,838		39,499,838	1,102,867		1,102,867
State Grants	959,748,937	49,686,993	1,009,435,930	69,014,297	10,088,935	79,103,232	5,289,398		5,289,398
Other Grants			0			0			0
Service Charges			0	62,226,818		62,226,818	26,741		26,741
Miscellaneous	25,275,215	218,955	25,494,170	3,208,033		3,208,033	(6,721)		(6,721)
Debt Proceeds	17,146,000	1,823,896	18,969,896			0			0
County Contributions	1,725,412,120	149,244,477	1,874,656,597	148,891,091	26,240,158	175,131,249	43,058,666	3,610,258	46,668,924
Total Revenues	2,926,384,537	203,959,393	3,130,343,930	322,840,077	36,329,093	359,169,170	49,470,951	3,610,258	53,081,209
Expenditures by Function									
Primary/Secondary Ed.	2,910,987,263	189,600,967	3,100,588,230			0			0
Community Colleges			0	346,193,840		346,193,840			0
Libraries			0			0	49,470,951	3,610,258	53,081,209
Debt Service									
Principal	17,694,929	13,857,930	31,552,859			0			0
Interest	974,740	500,496	1,475,236			0			0
Total Expenditures	2,929,656,932	203,959,393	3,133,616,325	346,193,840	0	346,193,840	49,470,951	3,610,258	53,081,209
Excess of Revenues Over/ (Under) Expenditures	(3,272,395)	0	(3,272,395)	(23,353,763)	36,329,093	12,975,330	0	0	0

Prince George's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	159,316,796		159,316,796	26,863,520		26,863,520			0
State Grants	1,386,792,764	57,574,090	1,444,366,854	38,356,871	4,653,262	43,010,133	9,828,170		9,828,170
Other Grants			0			0	571,906		571,906
Service Charges			0	23,845,017		23,845,017	91,700		91,700
Miscellaneous	13,824,001		13,824,001	5,005,808		5,005,808	23,683		23,683
Debt Proceeds		37,301,500	37,301,500			0			0
County Contributions	816,099,495	96,379,797	912,479,292	44,622,330	3,510,547	48,132,877	24,802,000	4,951,304	29,753,304
Total Revenues	2,376,033,056	191,255,387	2,567,288,443	138,693,546	8,163,809	146,857,355	35,317,459	4,951,304	40,268,763
Expenditures by Function									
Primary/Secondary Ed.	2,276,905,975	205,661,494	2,482,567,469			0			0
Community Colleges			0	128,186,485		128,186,485			0
Libraries			0			0	34,345,062	6,303,652	40,648,714
Debt Service									
Principal	60,538,730		60,538,730			0			0
Interest	3,954,644		3,954,644			0			0
Total Expenditures	2,341,399,349	205,661,494	2,547,060,843	128,186,485	0	128,186,485	34,345,062	6,303,652	40,648,714
Excess of Revenues Over/ (Under) Expenditures	34,633,707	(14,406,107)	20,227,600	10,507,061	8,163,809	18,670,870	972,397	(1,352,348)	(379,951)

Queen Anne's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	7,999,531		7,999,531	1,446,547		1,446,547			0
State Grants	44,062,565	994,903	45,057,468	2,795,173	120,836	2,916,008	388,492	1,015,146	1,403,638
Other Grants	253,692		253,692			0	131,739		131,739
Service Charges			0	1,686,829		1,686,829	3,167		3,167
Miscellaneous	759,726	5,732	765,458	525,943		525,943	299,152		299,152
Debt Proceeds			0			0			0
County Contributions	61,033,559	3,609,838	64,643,397	1,822,424	126,574	1,948,998	1,957,600		1,957,600
Total Revenues	114,109,073	4,610,473	118,719,546	8,276,916	247,409	8,524,325	2,780,150	1,015,146	3,795,296
Expenditures by Function									
Primary/Secondary Ed.	110,782,905	4,596,046	115,378,951			0			0
Community Colleges			0	9,394,476		9,394,476			0
Libraries			0			0	2,414,891	1,022,253	3,437,144
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	110,782,905	4,596,046	115,378,951	9,394,476	0	9,394,476	2,414,891	1,022,253	3,437,144
Excess of Revenues Over/ (Under) Expenditures	3,326,168	14,427	3,340,595	(1,117,561)	247,409	(870,151)	365,259	(7,107)	358,152

St. Mary's County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	29,217,534		29,217,534	2,954,892		2,954,892			0
State Grants	130,591,566	5,222,855	135,814,421	4,809,181	123,295	4,932,476	1,188,037		1,188,037
Other Grants			0			0	135,148		135,148
Service Charges			0	5,258,397		5,258,397	37,820		37,820
Miscellaneous	3,064,949	70,054	3,135,003	307,151		307,151	1,587,536		1,587,536
Debt Proceeds			0			0			0
County Contributions	109,542,921	9,520,876	119,063,797	4,566,212	49,524	4,615,735	2,966,364		2,966,364
Total Revenues	272,416,970	14,813,785	287,230,755	17,895,834	172,818	18,068,653	5,914,905	0	5,914,905
Expenditures by Function									
Primary/Secondary Ed.	266,619,451	14,812,969	281,432,420			0			0
Community Colleges			0	17,708,580		17,708,580			0
Libraries			0			0	5,834,191		5,834,191
Debt Service									
Principal	394,173		394,173			0			0
Interest	11,068		11,068			0			0
Total Expenditures	267,024,692	14,812,969	281,837,661	17,708,580	0	17,708,580	5,834,191	0	5,834,191
Excess of Revenues Over/ (Under) Expenditures	5,392,278	816	5,393,094	187,254	172,818	360,073	80,714	0	80,714

Somerset County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	10,213,416		10,213,416			0			0
State Grants	39,872,608	2,717,761	42,590,369			0	515,147		515,147
Other Grants			0			0			0
Service Charges			0			0	2,431		2,431
Miscellaneous	439,125		439,125			0	27,530		27,530
Debt Proceeds			0			0			0
County Contributions	10,189,253	979,739	11,168,992			0	542,084		542,084
Total Revenues	60,714,402	3,697,500	64,411,902	0	0	0	1,087,192	0	1,087,192
Expenditures by Function									
Primary/Secondary Ed.	58,522,692	3,697,500	62,220,192			0			0
Community Colleges			0			0			0
Libraries			0			0	993,838		993,838
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	58,522,692	3,697,500	62,220,192	0	0	0	993,838	0	993,838
Excess of Revenues Over/ (Under) Expenditures	2,191,710	0	2,191,710	0	0	0	93,354	0	93,354

Talbot County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	6,425,242		6,425,242	1,365,411		1,365,411			0
State Grants	21,491,073	2,931,889	24,422,962	2,638,392	109,474	2,747,865	284,820		284,820
Other Grants			0			0	174,361		174,361
Service Charges			0	1,592,215		1,592,215	3,153		3,153
Miscellaneous	1,166,555	141,397	1,307,952	496,443		496,443	148,005		148,005
Debt Proceeds			0			0			0
County Contributions	43,624,398	1,679,676	45,304,074	1,720,204	114,672	1,834,877	1,445,751		1,445,751
Total Revenues	72,707,268	4,752,962	77,460,230	7,812,664	224,146	8,036,810	2,056,090	0	2,056,090
Expenditures by Function									
Primary/Secondary Ed.	71,786,799	4,752,962	76,539,761			0			0
Community Colleges			0	8,867,541		8,867,541			0
Libraries			0			0	2,040,501		2,040,501
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	71,786,799	4,752,962	76,539,761	8,867,541	0	8,867,541	2,040,501	0	2,040,501
Excess of Revenues Over/ (Under) Expenditures	920,469	0	920,469	(1,054,877)	224,146	(830,731)	15,589	0	15,589

Washington County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	48,844,074		48,844,074	11,629,131		11,629,131			0
State Grants	214,527,543	5,640,461	220,168,004	12,213,086	4,180,606	16,393,692	1,963,233		1,963,233
Other Grants			0	96,344		96,344			0
Service Charges			0	12,203,994		12,203,994	26,242		26,242
Miscellaneous	2,840,752		2,840,752	2,001,721		2,001,721	3,490,610		3,490,610
Debt Proceeds			0			0			0
County Contributions	103,378,100	2,120,806	105,498,906	10,035,290	622,749	10,658,039	3,182,010		3,182,010
Total Revenues	369,590,469	7,761,267	377,351,736	48,179,566	4,803,355	52,982,921	8,662,095	0	8,662,095
Expenditures by Function									
Primary/Secondary Ed.	358,228,689	7,040,624	365,269,313			0			0
Community Colleges			0	44,755,504		44,755,504			0
Libraries			0			0	6,750,971	104,952	6,855,923
Debt Service									
Principal	8,881		8,881			0			0
Interest	2,835		2,835			0			0
Total Expenditures	358,240,405	7,040,624	365,281,029	44,755,504	0	44,755,504	6,750,971	104,952	6,855,923
Excess of Revenues Over/ (Under) Expenditures	11,350,064	720,643	12,070,707	3,424,062	4,803,355	8,227,417	1,911,124	(104,952)	1,806,172

Wicomico County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	27,657,249		27,657,249	7,427,798		7,427,798			0
State Grants	178,161,566	13,137,363	191,298,929	8,375,495	731,112	9,106,607	1,369,108		1,369,108
Other Grants	488,544		488,544			0	208,318		208,318
Service Charges			0	3,565,777		3,565,777	4,463		4,463
Miscellaneous	3,932,921	44,291	3,977,212	1,981,090		1,981,090	11,607		11,607
Debt Proceeds			0			0			0
County Contributions	47,682,518	12,946,169	60,628,687	5,960,632	419,765	6,380,397	1,458,886		1,458,886
Total Revenues	257,922,798	26,127,823	284,050,621	27,310,791	1,150,877	28,461,668	3,052,382	0	3,052,382
Expenditures by Function									
Primary/Secondary Ed.	248,684,714	26,285,370	274,970,084			0			0
Community Colleges			0	26,063,144		26,063,144			0
Libraries			0			0	2,595,500	90,553	2,686,053
Debt Service									
Principal	1,269,164		1,269,164			0			0
Interest	60,336		60,336			0			0
Total Expenditures	250,014,214	26,285,370	276,299,584	26,063,144	0	26,063,144	2,595,500	90,553	2,686,053
Excess of Revenues Over/ (Under) Expenditures	7,908,584	(157,547)	7,751,037	1,247,647	1,150,877	2,398,524	456,882	(90,553)	366,329

Worcester County

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	7,319,449		7,319,449	3,153,111		3,153,111	63,504		63,504
State Grants	27,990,639	622	27,991,261	3,555,409	310,358	3,865,767	426,835		426,835
Other Grants			0			0			0
Service Charges			0	1,513,677		1,513,677	7,335		7,335
Miscellaneous	1,701,596	218	1,701,814	840,975		840,975			0
Debt Proceeds			0			0			0
County Contributions	98,752,097	6,873,554	105,625,651	2,530,242	169,297	2,699,539	3,278,599		3,278,599
Total Revenues	135,763,781	6,874,394	142,638,175	11,593,415	479,655	12,073,070	3,776,273	0	3,776,273
Expenditures by Function									
Primary/Secondary Ed.	132,694,883	6,874,176	139,569,059			0			0
Community Colleges			0	11,063,842		11,063,842			0
Libraries			0			0	3,776,273		3,776,273
Debt Service									
Principal			0			0			0
Interest			0			0			0
Total Expenditures	132,694,883	6,874,176	139,569,059	11,063,842	0	11,063,842	3,776,273	0	3,776,273
Excess of Revenues Over/ (Under) Expenditures	3,068,898	218	3,069,116	529,573	479,655	1,009,228	0	0	0

Cumulative Total - All Counties

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
Revenues by Source									
Intergovernmental									
Federal Grants	1,239,311,565	4,401,121	1,243,712,686	227,476,287	0	227,476,287	2,379,140	0	2,379,140
State Grants	7,097,846,207	503,377,608	7,601,223,815	347,281,370	72,619,514	419,900,884	74,775,426	3,875,981	78,651,407
Other Grants	1,005,216	0	1,005,216	480,052	0	480,052	1,658,681	1,099,355	2,758,036
Service Charges	0	0	0	307,593,597	0	307,593,597	1,880,690	0	1,880,690
Miscellaneous	160,915,292	2,889,683	163,804,975	44,452,037	0	44,452,037	23,380,980	173,115	23,554,095
Debt Proceeds	47,577,890	39,125,396	86,703,286	0	0	0	0	0	0
County Contributions	6,859,665,448	677,701,364	7,537,366,812	453,908,727	93,146,360	547,055,087	246,211,680	11,813,654	258,025,334
Total Revenues	15,406,321,618	1,227,495,172	16,633,816,790	1,381,192,070	165,765,874	1,546,957,944	350,286,597	16,962,105	367,248,702
Expenditures by Function									
Primary/Secondary Ed.	14,949,623,812	1,228,984,059	16,178,607,871	0	0	0	0	0	0
Community Colleges	0	0	0	1,421,925,844	0	1,421,925,844	0	0	0
Libraries	0	0	0	0	0	0	320,541,232	23,987,914	344,529,146
Debt Service									
Principal	121,731,467	14,654,489	136,385,956	0	0	0	0	0	0
Interest	15,101,680	507,849	15,609,529	0	0	0	0	0	0
Total Expenditures	15,086,456,959	1,244,146,397	16,330,603,356	1,421,925,844	0	1,421,925,844	320,541,232	23,987,914	344,529,146
Excess of Revenues Over/ (Under) Expenditures	319,864,659	(16,651,225)	303,213,434	(40,733,774)	165,765,874	125,032,100	29,745,365	(7,025,809)	22,719,556

Municipalities/Special Districts

State Created

Table I

Debt and Assessable Base Summaries

Table I – Debt and Assessable Base Summaries

These tables show each municipality's and State-created special district's assessed property values (current and prior years), amount (dollar and percent) of increase (decrease) in assessed property values, and amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base).

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.

Year Ending June 30, 2021

Allegany County

	Barton	Bel Air STA	Bowling Green & Roberts STA	Cresaptown	Cumberland	Ellerslie STA	Frostburg	LaVale Sanitary Commission	Lonaconing	Luke
Property Valuation										
Assessable Base - Current Year	13,608,749	74,873,659	38,699,713	64,777,099	1,023,549,723	30,810,000	370,141,089	575,602,764	32,432,038	141,101,316
Assessable Base - Prior Year	14,032,440	74,322,192	38,225,328	63,674,463	1,003,758,578	29,928,770	359,460,968	570,375,649	31,832,070	34,115,470
Increase/(Decrease)	(423,691)	551,467	474,385	1,102,636	19,791,145	881,230	10,680,121	5,227,115	599,968	106,985,846
% Increase/(Decrease)	-3.0%	0.7%	1.2%	1.7%	2.0%	2.9%	3.0%	0.9%	1.9%	313.6%
Assessable Base per Capita	29,909	44,330	38,015	37,015	54,372	48,827	52,398	137,016	32,694	1,640,713
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	150,000				27,268,712	51,177	2,549,500		386,000	
Enterprise Fund Debt					14,609,012		5,431,322	4,155,192	7,254,173	
State Loans					9,907,371				2,732,642	
Short-term Debt										
Subtotal	150,000	0	0	0	51,785,095	51,177	7,980,822	4,155,192	10,372,815	0
Plus: New Issues During the Year										
General Long-term Debt	158,800				8,635,231					
Enterprise Fund Debt					8,974,771			2,642,000		
State Loans					45,388					
Short-term Debt									520,250	
Subtotal	158,800	0	0	0	17,655,390	0	0	2,642,000	520,250	0
Less: Debt Redeemed During the Year										
General Long-term Debt	153,296				8,002,792	5,679	49,000			
Enterprise Fund Debt					8,929,423		758,826	2,741,602	160,395	
State Loans					1,018,220				35,025	
Short-term Debt										
Subtotal	153,296	0	0	0	17,950,435	5,679	807,826	2,741,602	195,420	0
Debt Outstanding, End of the Year										
General Long-term Debt	155,504	0	0	0	27,901,151	45,498	2,500,500	0	386,000	0
Enterprise Fund Debt	0	0	0	0	14,654,360	0	4,672,496	4,055,590	7,093,778	0
State Loans	0	0	0	0	8,934,539	0	0	0	2,697,617	0
Short-term Debt	0	0	0	0	0	0	0	0	520,250	0
Subtotal	155,504	0	0	0	51,490,050	45,498	7,172,996	4,055,590	10,697,645	0
Less: Sinking Fund Assets										
								377,166	230,765	
Total Public Debt	155,504	0	0	0	51,490,050	45,498	7,172,996	3,678,424	10,466,880	0
Debt to Assessable Base	1.1%	0.0%	0.0%	0.0%	5.0%	0.1%	1.9%	0.6%	32.3%	0.0%

Year Ending June 30, 2021

Allegany County

	McCoole STA	Midland	Mount Savage STA ¹	Potomac Park	Westernport	Total
Property Valuation						
Assessable Base - Current Year	10,872,433	12,833,760	24,638,920	34,758,890	57,554,778	2,506,254,931
Assessable Base - Prior Year	10,912,785	12,699,370	24,638,920	34,324,500	56,272,066	2,358,573,569
Increase/(Decrease)	(40,352)	134,390	0	434,390	1,282,712	147,681,362
% Increase/(Decrease)	-0.4%	1.1%	0.0%	1.3%	2.3%	6.3%
Assessable Base per Capita	24,215	26,849	28,987	20,567	32,389	59,737
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt					55,265	30,460,654
Enterprise Fund Debt					4,644,518	36,094,217
State Loans					2,718,877	15,358,890
Short-term Debt						0
Subtotal	0	0		0	7,418,660	81,913,761
Plus: New Issues During the Year						
General Long-term Debt						8,794,031
Enterprise Fund Debt						11,616,771
State Loans						45,388
Short-term Debt						520,250
Subtotal	0	0		0	0	20,976,440
Less: Debt Redeemed During the Year						
General Long-term Debt					16,970	8,227,737
Enterprise Fund Debt					111,171	12,701,417
State Loans					86,278	1,139,523
Short-term Debt						0
Subtotal	0	0		0	214,419	22,068,677
Debt Outstanding, End of the Year						
General Long-term Debt	0	0		0	38,295	31,026,948
Enterprise Fund Debt	0	0		0	4,533,347	35,009,571
State Loans	0	0		0	2,632,599	14,264,755
Short-term Debt	0	0		0	0	520,250
Subtotal	0	0		0	7,204,241	80,821,524
Less: Sinking Fund Assets						
						607,931
Total Public Debt	0	0		0	7,204,241	80,213,593
Debt to Assessable Base	0.0%	0.0%		0.0%	12.5%	3.2%

¹No financial information submitted.

Year Ending June 30, 2021

Anne Arundel County

	Annapolis	Highland Beach	Total
Property Valuation			
Assessable Base - Current Year	7,580,682,362	35,257,130	7,615,939,492
Assessable Base - Prior Year	7,308,575,565	35,249,271	7,343,824,836
Increase/(Decrease)	272,106,797	7,859	272,114,656
% Increase/(Decrease)	3.7%	0.0%	3.7%
Assessable Base per Capita	185,651	301,343	185,981
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	71,163,285		71,163,285
Enterprise Fund Debt	64,690,436		64,690,436
State Loans	24,699,362		24,699,362
Short-term Debt			0
Subtotal	160,553,083	0	160,553,083
Plus: New Issues During the Year			
General Long-term Debt	547,172		547,172
Enterprise Fund Debt			0
State Loans			0
Short-term Debt			0
Subtotal	547,172	0	547,172
Less: Debt Redeemed During the Year			
General Long-term Debt	6,586,688		6,586,688
Enterprise Fund Debt	2,352,796		2,352,796
State Loans	971,378		971,378
Short-term Debt			0
Subtotal	9,910,862	0	9,910,862
Debt Outstanding, End of the Year			
General Long-term Debt	65,123,769	0	65,123,769
Enterprise Fund Debt	62,337,640	0	62,337,640
State Loans	23,727,984	0	23,727,984
Short-term Debt	0	0	0
Subtotal	151,189,393	0	151,189,393
Less: Sinking Fund Assets			0
Total Public Debt	151,189,393	0	151,189,393
Debt to Assessable Base	2.0%	0.0%	2.0%

Year Ending June 30, 2021

Calvert County

	Chesapeake Beach	North Beach	Total
Property Valuation			
Assessable Base - Current Year	826,451,932	264,110,817	1,090,562,749
Assessable Base - Prior Year	795,182,390	255,299,540	1,050,481,930
Increase/(Decrease)	31,269,542	8,811,277	40,080,819
% Increase/(Decrease)	3.9%	3.5%	3.8%
Assessable Base per Capita	129,925	123,359	128,271
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt		3,046,247	3,046,247
Enterprise Fund Debt		1,048,827	1,048,827
State Loans	6,595,908	1,621,395	8,217,303
Short-term Debt			0
Subtotal	6,595,908	5,716,469	12,312,377
Plus: New Issues During the Year			
General Long-term Debt			0
Enterprise Fund Debt			0
State Loans			0
Short-term Debt			0
Subtotal	0	0	0
Less: Debt Redeemed During the Year			
General Long-term Debt		469,758	469,758
Enterprise Fund Debt		75,017	75,017
State Loans	1,786,350	163,943	1,950,293
Short-term Debt			0
Subtotal	1,786,350	708,718	2,495,068
Debt Outstanding, End of the Year			
General Long-term Debt	0	2,576,489	2,576,489
Enterprise Fund Debt	0	973,810	973,810
State Loans	4,809,558	1,457,452	6,267,010
Short-term Debt	0	0	0
Subtotal	4,809,558	5,007,751	9,817,309
Less: Sinking Fund Assets			
			0
Total Public Debt	4,809,558	5,007,751	9,817,309
Debt to Assessable Base	0.6%	1.9%	0.9%

Year Ending June 30, 2021

Caroline County

	Denton	Federalsburg	Goldsboro	Greensboro	Henderson	Hillsboro	Marydel	Preston	Ridgely	Templeville	Total
Property Valuation											
Assessable Base - Current Year	392,070,936	213,132,110	13,342,228	101,600,830	4,867,082	10,475,693	7,794,995	72,156,570	129,263,231	4,147,943	948,851,618
Assessable Base - Prior Year	377,595,295	207,818,794	13,717,765	97,833,059	4,695,225	10,541,920	7,503,478	69,279,778	121,468,710	4,223,734	914,677,758
Increase/(Decrease)	14,475,641	5,313,316	(375,537)	3,767,771	171,857	(66,227)	291,517	2,876,792	7,794,521	(75,791)	34,173,860
% Increase/(Decrease)	3.8%	2.6%	-2.7%	3.9%	3.7%	-0.6%	3.9%	4.2%	6.4%	-1.8%	3.7%
Assessable Base per Capita	82,385	74,836	62,935	52,670	30,419	81,841	44,040	106,426	79,694	36,707	75,151
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	2,871,972	1,846,642		709,366					765,672		6,193,652
Enterprise Fund Debt	1,134,653	2,558,120		5,262,843	21,792			976,409	1,636,998		11,590,815
State Loans	2,203,081	2,068,799						1,902,860			6,174,740
Short-term Debt											0
Subtotal	6,209,706	6,473,561	0	5,972,209	21,792	0	0	2,879,269	2,402,670	0	23,959,207
Plus: New Issues During the Year											
General Long-term Debt	115,413	86,214									201,627
Enterprise Fund Debt		593,690						2,123,708			2,717,398
State Loans	927							238,175			239,102
Short-term Debt											0
Subtotal	116,340	679,904	0	0	0	0	0	2,361,883	0	0	3,158,127
Less: Debt Redeemed During the Year											
General Long-term Debt	236,139	147,707		76,650					126,203		586,699
Enterprise Fund Debt	68,704	664,892		181,009	964			2,524,740	229,841		3,670,150
State Loans	163,570	265,394						33,473			462,437
Short-term Debt											0
Subtotal	468,413	1,077,993	0	257,659	964	0	0	2,558,213	356,044	0	4,719,286
Debt Outstanding, End of the Year											
General Long-term Debt	2,751,246	1,785,149	0	632,716	0	0	0	0	639,469	0	5,808,580
Enterprise Fund Debt	1,065,949	2,486,918	0	5,081,834	20,828	0	0	575,377	1,407,157	0	10,638,063
State Loans	2,040,438	1,803,405	0	0	0	0	0	2,107,562	0	0	5,951,405
Short-term Debt	0	0	0	0	0	0	0	0	0	0	0
Subtotal	5,857,633	6,075,472	0	5,714,550	20,828	0	0	2,682,939	2,046,626	0	22,398,048
Less: Sinking Fund Assets											
Total Public Debt	5,857,633	6,075,472	0	5,714,550	20,828	0	0	2,682,939	2,046,626	0	22,398,048
Debt to Assessable Base	1.5%	2.9%	0.0%	5.6%	0.4%	0.0%	0.0%	3.7%	1.6%	0.0%	2.4%

Year Ending June 30, 2021

Carroll County

	Hampstead	Manchester	Mount Airy	New Windsor	Sykesville	Taneytown	Union Bridge	Westminster	Total
Property Valuation									
Assessable Base - Current Year	657,450,014	528,623,116	1,431,797,085	171,577,289	471,656,031	699,408,206	77,796,650	1,973,862,658	6,012,171,049
Assessable Base - Prior Year	647,764,210	510,765,710	1,396,211,531	161,764,757	451,706,245	660,735,960	76,086,516	1,892,619,493	5,797,654,422
Increase/(Decrease)	9,685,804	17,857,406	35,585,554	9,812,532	19,949,786	38,672,246	1,710,134	81,243,165	214,516,627
% Increase/(Decrease)	1.5%	3.5%	2.5%	6.1%	4.4%	5.9%	2.2%	4.3%	3.7%
Assessable Base per Capita	104,957	97,658	147,913	118,739	109,458	96,630	83,027	98,891	108,825
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	970,018	1,070,000		403,000	277,151	1,136,756		5,762,900	9,619,825
Enterprise Fund Debt	2,901,583		4,560,400	1,821,163		2,837,371	1,466,334	15,900,000	29,486,851
State Loans	47,444	68,120				8,738,706		15,300,043	24,154,313
Short-term Debt								100,000	100,000
Subtotal	3,919,045	1,138,120	4,560,400	2,224,163	277,151	12,712,833	1,466,334	37,062,943	63,360,989
Plus: New Issues During the Year									
General Long-term Debt	158,868							1,018,434	1,177,302
Enterprise Fund Debt	46,717								46,717
State Loans								6,290,002	6,290,002
Short-term Debt									0
Subtotal	205,585	0	0	0	0	0	0	7,308,436	7,514,021
Less: Debt Redeemed During the Year									
General Long-term Debt	153,916	170,000		15,000	277,151	123,980		607,334	1,347,381
Enterprise Fund Debt	103,903		328,300	141,042		104,106	102,914	345,000	1,125,265
State Loans	47,444	22,481				655,784		833,749	1,559,458
Short-term Debt									0
Subtotal	305,263	192,481	328,300	156,042	277,151	883,870	102,914	1,786,083	4,032,104
Debt Outstanding, End of the Year									
General Long-term Debt	974,970	900,000	0	388,000	0	1,012,776	0	6,174,000	9,449,746
Enterprise Fund Debt	2,844,397	0	4,232,100	1,680,121	0	2,733,265	1,363,420	15,555,000	28,408,303
State Loans	0	45,639	0	0	0	8,082,922	0	20,756,296	28,884,857
Short-term Debt	0	0	0	0	0	0	0	100,000	100,000
Subtotal	3,819,367	945,639	4,232,100	2,068,121	0	11,828,963	1,363,420	42,585,296	66,842,906
Less: Sinking Fund Assets									
								20,000	20,000
Total Public Debt	3,819,367	945,639	4,232,100	2,068,121	0	11,828,963	1,363,420	42,565,296	66,822,906
Debt to Assessable Base	0.6%	0.2%	0.3%	1.2%	0.0%	1.7%	1.8%	2.2%	1.1%

Year Ending June 30, 2021

Cecil County

	Cecilton	Charlestown	Chesapeake City	Elkton	North East	Perryville	Port Deposit	Rising Sun	Total
Property Valuation									
Assessable Base - Current Year	50,996,968	171,866,980	92,791,018	1,311,223,116	401,207,820	608,510,375	65,986,580	207,776,455	2,910,359,312
Assessable Base - Prior Year	49,424,002	159,456,627	90,089,501	1,267,034,685	367,315,274	615,358,467	63,706,510	199,577,670	2,811,962,736
Increase/(Decrease)	1,572,966	12,410,353	2,701,517	44,188,431	33,892,546	(6,848,092)	2,280,070	8,198,785	98,396,576
% Increase/(Decrease)	3.2%	7.8%	3.0%	3.5%	9.2%	-1.1%	3.6%	4.1%	3.5%
Assessable Base per Capita	75,663	115,115	126,075	83,115	98,143	138,392	107,121	75,720	95,347
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	215,621	6,585		656,000		2,000,000		1,304,486	4,182,692
Enterprise Fund Debt	1,617,229		1,250,897			247,885		20,123,047	23,239,058
State Loans	530,847	621,399	83,607	8,486,369	11,821,295	10,064,197		740,568	32,348,282
Short-term Debt									0
Subtotal	2,363,697	627,984	1,334,504	9,142,369	11,821,295	12,312,082	0	22,168,101	59,770,032
Plus: New Issues During the Year									
General Long-term Debt	202,523							551,168	753,691
Enterprise Fund Debt			486,000						486,000
State Loans									0
Short-term Debt			1,298,495						1,298,495
Subtotal	202,523	0	1,784,495	0	0	0	0	551,168	2,538,186
Less: Debt Redeemed During the Year									
General Long-term Debt	215,621	6,585		124,283		180,000		238,916	765,405
Enterprise Fund Debt	30,355		83,832			75,543		216,050	405,780
State Loans	32,194	53,492	6,037	1,116,262	693,060	727,161		62,461	2,690,667
Short-term Debt									0
Subtotal	278,170	60,077	89,869	1,240,545	693,060	982,704	0	517,427	3,861,852
Debt Outstanding, End of the Year									
General Long-term Debt	202,523	0	0	531,717	0	1,820,000	0	1,616,738	4,170,978
Enterprise Fund Debt	1,586,874	0	1,653,065	0	0	172,342	0	19,906,997	23,319,278
State Loans	498,653	567,907	77,570	7,370,107	11,128,235	9,337,036	0	678,107	29,657,615
Short-term Debt	0	0	1,298,495	0	0	0	0	0	1,298,495
Subtotal	2,288,050	567,907	3,029,130	7,901,824	11,128,235	11,329,378	0	22,201,842	58,446,366
Less: Sinking Fund Assets									
Total Public Debt	2,288,050	567,907	3,029,130	7,901,824	11,128,235	11,329,378	0	22,201,842	58,446,366
Debt to Assessable Base	4.5%	0.3%	3.3%	0.6%	2.8%	1.9%	0.0%	10.7%	2.0%

Year Ending June 30, 2021

Charles County

	Indian Head	La Plata	Port Tobacco	Total
Property Valuation				
Assessable Base - Current Year	275,064,495	1,370,844,280	2,694,840	1,648,603,615
Assessable Base - Prior Year	261,523,800	1,309,011,097	2,617,583	1,573,152,480
Increase/(Decrease)	13,540,695	61,833,183	77,257	75,451,135
% Increase/(Decrease)	5.2%	4.7%	3.0%	4.8%
Assessable Base per Capita	70,674	135,152	107,794	117,255
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt	487,988	8,000		495,988
Enterprise Fund Debt		1,024,026		1,024,026
State Loans	983,615	3,579,602		4,563,217
Short-term Debt				0
Subtotal	1,471,603	4,611,628	0	6,083,231
Plus: New Issues During the Year				
General Long-term Debt	1,000,000			1,000,000
Enterprise Fund Debt				0
State Loans	52,838			52,838
Short-term Debt				0
Subtotal	1,052,838	0	0	1,052,838
Less: Debt Redeemed During the Year				
General Long-term Debt	24,649	4,000		28,649
Enterprise Fund Debt		71,056		71,056
State Loans	224,109	670,579		894,688
Short-term Debt				0
Subtotal	248,758	745,635	0	994,393
Debt Outstanding, End of the Year				
General Long-term Debt	1,463,339	4,000	0	1,467,339
Enterprise Fund Debt	0	952,970	0	952,970
State Loans	812,344	2,909,023	0	3,721,367
Short-term Debt	0	0	0	0
Subtotal	2,275,683	3,865,993	0	6,141,676
Less: Sinking Fund Assets				
				0
Total Public Debt	2,275,683	3,865,993	0	6,141,676
Debt to Assessable Base	0.8%	0.3%	0.0%	0.4%

Year Ending June 30, 2021

Dorchester County

	Brookview	Cambridge	Church Creek	East New Market ¹	Eldorado	Galestown	Hurlock	Secretary	Vienna	Total
Property Valuation										
Assessable Base - Current Year	3,082,237	829,328,646	8,969,390	24,949,199	2,389,377	6,423,543	190,956,925	31,122,146	21,035,250	1,118,256,713
Assessable Base - Prior Year	3,035,963	808,308,472	8,743,971	22,779,384	2,304,713	6,298,917	185,552,796	30,280,437	20,167,843	1,087,472,496
Increase/(Decrease)	46,274	21,020,174	225,419	2,169,815	84,664	124,626	5,404,129	841,709	867,407	30,784,217
% Increase/(Decrease)	1.5%	2.6%	2.6%	9.5%	3.7%	2.0%	2.9%	2.8%	4.3%	2.8%
Assessable Base per Capita	68,494	63,201	87,935	64,302	55,567	57,353	92,473	66,217	77,908	67,296
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt		9,306,769					1,429,278			10,736,047
Enterprise Fund Debt		1,937,161					1,035,279	424,227	528,241	3,924,908
State Loans		1,498,659					1,058,654	40,631	72,123	2,670,067
Short-term Debt									93,500	93,500
Subtotal	0	12,742,589	0		0	0	3,523,211	464,858	693,864	17,424,522
Plus: New Issues During the Year										
General Long-term Debt		300,552								300,552
Enterprise Fund Debt										0
State Loans										0
Short-term Debt									510,141	510,141
Subtotal	0	300,552	0		0	0	0	0	510,141	810,693
Less: Debt Redeemed During the Year										
General Long-term Debt		682,347					45,218			727,565
Enterprise Fund Debt		300,031					22,022	24,940	20,427	367,420
State Loans		703,288					165,889	8,100	10,736	888,013
Short-term Debt									502,202	502,202
Subtotal	0	1,685,666	0		0	0	233,129	33,040	533,365	2,485,200
Debt Outstanding, End of the Year										
General Long-term Debt	0	8,924,974	0		0	0	1,384,060	0	0	10,309,034
Enterprise Fund Debt	0	1,637,130	0		0	0	1,013,257	399,287	507,814	3,557,488
State Loans	0	795,371	0		0	0	892,765	32,531	61,387	1,782,054
Short-term Debt	0	0	0		0	0	0	0	101,439	101,439
Subtotal	0	11,357,475	0		0	0	3,290,082	431,818	670,640	15,750,015
Less: Sinking Fund Assets										
										0
Total Public Debt	0	11,357,475	0		0	0	3,290,082	431,818	670,640	15,750,015
Debt to Assessable Base	0.0%	1.4%	0.0%		0.0%	0.0%	1.7%	1.4%	3.2%	1.4%

¹No financial information submitted.

Year Ending June 30, 2021

Frederick County

	Brunswick	Burkittsville	Emmitsburg	Frederick	Middletown ¹	Myersville	New Market	Rosemont
Property Valuation								
Assessable Base - Current Year	738,084,330	15,931,460	207,738,360	8,645,482,380	626,938,940	224,786,640	220,138,797	29,934,916
Assessable Base - Prior Year	669,466,111	15,979,166	200,783,264	8,261,850,534	610,094,284	218,282,808	211,919,036	28,069,451
Increase/(Decrease)	68,618,219	(47,706)	6,955,096	383,631,846	16,844,656	6,503,832	8,219,761	1,865,465
% Increase/(Decrease)	10.2%	-0.3%	3.5%	4.6%	2.8%	3.0%	3.9%	6.6%
Assessable Base per Capita	94,384	110,635	75,159	110,535	125,891	127,502	143,320	108,460
Public Debt								
Debt Outstanding, Beginning of the Year								
General Long-term Debt	1,642,135	161,793		57,815,842		4,118,844		
Enterprise Fund Debt	7,207,105		5,499,845	102,759,800		888,455		
State Loans	225,394		296,894	40,712,709				
Short-term Debt						255,000		
Subtotal	9,074,634	161,793	5,796,739	201,288,351		5,262,299	0	0
Plus: New Issues During the Year								
General Long-term Debt	116,498					2,716,500		
Enterprise Fund Debt						208,500		
State Loans								
Short-term Debt								
Subtotal	116,498	0	0	0		2,925,000	0	0
Less: Debt Redeemed During the Year								
General Long-term Debt	146,651	14,382		6,066,352		2,959,547		
Enterprise Fund Debt	357,604		140,138	9,471,000		284,753		
State Loans	48,672		109,605	2,671,646				
Short-term Debt						50,000		
Subtotal	552,927	14,382	249,743	18,208,998		3,294,300	0	0
Debt Outstanding, End of the Year								
General Long-term Debt	1,611,982	147,411	0	51,749,490		3,875,797	0	0
Enterprise Fund Debt	6,849,501	0	5,359,707	93,288,800		812,202	0	0
State Loans	176,722	0	187,289	38,041,063		0	0	0
Short-term Debt	0	0	0	0		205,000	0	0
Subtotal	8,638,205	147,411	5,546,996	183,079,353		4,892,999	0	0
Less: Sinking Fund Assets								
				202,817				
Total Public Debt	8,638,205	147,411	5,546,996	182,876,536		4,892,999	0	0
Debt to Assessable Base	1.2%	0.9%	2.7%	2.1%		2.2%	0.0%	0.0%

¹No financial information submitted.

Year Ending June 30, 2021

Frederick County

	Thurmont	Walkersville	Woodsboro	Total
Property Valuation				
Assessable Base - Current Year	592,478,736	752,994,759	128,363,702	12,182,873,020
Assessable Base - Prior Year	575,718,433	711,951,020	123,105,740	11,627,219,847
Increase/(Decrease)	16,760,303	41,043,739	5,257,962	555,653,173
% Increase/(Decrease)	2.9%	5.8%	4.3%	4.8%
Assessable Base per Capita	94,630	121,844	116,271	109,713
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt	438,978			64,177,592
Enterprise Fund Debt	7,356,182		1,075,717	124,787,104
State Loans		7,281,899		48,516,896
Short-term Debt				255,000
Subtotal	7,795,160	7,281,899	1,075,717	237,736,592
Plus: New Issues During the Year				
General Long-term Debt				2,832,998
Enterprise Fund Debt			1,025,000	1,233,500
State Loans		260,899		260,899
Short-term Debt				0
Subtotal	0	260,899	1,025,000	4,327,397
Less: Debt Redeemed During the Year				
General Long-term Debt	187,130			9,374,062
Enterprise Fund Debt	748,164		1,077,821	12,079,480
State Loans		215,425		3,045,348
Short-term Debt				50,000
Subtotal	935,294	215,425	1,077,821	24,548,890
Debt Outstanding, End of the Year				
General Long-term Debt	251,848	0	0	57,636,528
Enterprise Fund Debt	6,608,018	0	1,022,896	113,941,124
State Loans	0	7,327,373	0	45,732,447
Short-term Debt	0	0	0	205,000
Subtotal	6,859,866	7,327,373	1,022,896	217,515,099
Less: Sinking Fund Assets				
				202,817
Total Public Debt	6,859,866	7,327,373	1,022,896	217,312,282
Debt to Assessable Base	1.2%	1.0%	0.8%	1.8%

Year Ending June 30, 2021

Garrett County

	Accident	Deer Park ¹	Friendsville	Grantsville	Kitzmiller	Loch Lynn Heights	Mountain Lake Park	Oakland	Total
Property Valuation									
Assessable Base - Current Year	30,744,090	14,679,580	19,468,896	82,848,426	7,725,961	17,814,453	117,760,906	199,510,306	490,552,618
Assessable Base - Prior Year	29,694,371	12,924,317	19,282,327	81,699,278	7,604,832	17,554,970	114,809,620	197,746,000	481,315,715
Increase/(Decrease)	1,049,719	1,755,263	186,569	1,149,148	121,129	259,483	2,951,286	1,764,306	9,236,903
% Increase/(Decrease)	3.5%	13.6%	1.0%	1.4%	1.6%	1.5%	2.6%	0.9%	1.9%
Assessable Base per Capita	90,959	47,972	44,450	87,301	25,753	35,916	55,469	109,441	72,428
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt								755,462	755,462
Enterprise Fund Debt	1,386,536			314,115		491,569		1,218,969	3,411,189
State Loans				15,765			134,254	3,623,757	3,773,776
Short-term Debt									0
Subtotal	1,386,536		0	329,880	0	491,569	134,254	5,598,188	7,940,427
Plus: New Issues During the Year									
General Long-term Debt									0
Enterprise Fund Debt									0
State Loans								832,977	832,977
Short-term Debt									0
Subtotal	0		0	0	0	0	0	832,977	832,977
Less: Debt Redeemed During the Year									
General Long-term Debt								393,337	393,337
Enterprise Fund Debt	24,946			4,997		10,138		87,712	127,793
State Loans				1,266			22,152	789,541	812,959
Short-term Debt									0
Subtotal	24,946		0	6,263	0	10,138	22,152	1,270,590	1,334,089
Debt Outstanding, End of the Year									
General Long-term Debt	0		0	0	0	0	0	362,125	362,125
Enterprise Fund Debt	1,361,590		0	309,118	0	481,431	0	1,131,257	3,283,396
State Loans	0		0	14,499	0	0	112,102	3,667,193	3,793,794
Short-term Debt	0		0	0	0	0	0	0	0
Subtotal	1,361,590		0	323,617	0	481,431	112,102	5,160,575	7,439,315
Less: Sinking Fund Assets									
									0
Total Public Debt	1,361,590		0	323,617	0	481,431	112,102	5,160,575	7,439,315
Debt to Assessable Base	4.4%		0.0%	0.4%	0.0%	2.7%	0.1%	2.6%	1.5%

¹ No financial information submitted.

Year Ending June 30, 2021

Harford County

	Aberdeen	Bel Air	Havre de Grace	Total
Property Valuation				
Assessable Base - Current Year	1,606,125,141	1,552,699,323	1,604,163,649	4,762,988,113
Assessable Base - Prior Year	1,558,096,899	1,531,806,317	1,563,418,220	4,653,321,436
Increase/(Decrease)	48,028,242	20,893,006	40,745,429	109,666,677
% Increase/(Decrease)	3.1%	1.4%	2.6%	2.4%
Assessable Base per Capita	98,966	144,370	107,930	113,819
Public Debt				
Debt Outstanding, Beginning of the Year				
General Long-term Debt	3,096,043	1,854,011	2,816,711	7,766,765
Enterprise Fund Debt	2,678,220	1,124,573	670,264	4,473,057
State Loans	9,582,908		17,747,666	27,330,574
Short-term Debt				0
Subtotal	15,357,171	2,978,584	21,234,641	39,570,396
Plus: New Issues During the Year				
General Long-term Debt		449,418	591,345	1,040,763
Enterprise Fund Debt	2,578,523	21,571	8,082,618	10,682,712
State Loans				0
Short-term Debt				0
Subtotal	2,578,523	470,989	8,673,963	11,723,475
Less: Debt Redeemed During the Year				
General Long-term Debt	611,442	308,246	309,417	1,229,105
Enterprise Fund Debt	1,239,897	223,215	348,317	1,811,429
State Loans	4,867,454		1,876,889	6,744,343
Short-term Debt				0
Subtotal	6,718,793	531,461	2,534,623	9,784,877
Debt Outstanding, End of the Year				
General Long-term Debt	2,484,601	1,995,183	3,098,639	7,578,423
Enterprise Fund Debt	4,016,846	922,929	8,404,565	13,344,340
State Loans	4,715,454	0	15,870,777	20,586,231
Short-term Debt	0	0	0	0
Subtotal	11,216,901	2,918,112	27,373,981	41,508,994
Less: Sinking Fund Assets				
				0
Total Public Debt	11,216,901	2,918,112	27,373,981	41,508,994
Debt to Assessable Base	0.7%	0.2%	1.7%	0.9%

Year Ending June 30, 2021

Kent County

	Betterton	Chestertown	Galena	Millington	Rock Hall ¹	Total
Property Valuation						
Assessable Base - Current Year	62,238,362	598,901,047	53,994,130	38,977,049	244,708,608	998,819,196
Assessable Base - Prior Year	64,759,830	592,475,215	52,500,741	38,450,305	242,461,964	990,648,055
Increase/(Decrease)	(2,521,468)	6,425,832	1,493,389	526,744	2,246,644	8,171,141
% Increase/(Decrease)	-3.9%	1.1%	2.8%	1.4%	0.9%	0.8%
Assessable Base per Capita	219,924	107,561	100,924	71,387	205,810	122,992
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	272,672	1,028,309				1,300,981
Enterprise Fund Debt	1,823,548	2,899,306	1,680,703	1,116,188		7,519,745
State Loans	24,865					24,865
Short-term Debt						0
Subtotal	2,121,085	3,927,615	1,680,703	1,116,188		8,845,591
Plus: New Issues During the Year						
General Long-term Debt		36,759				36,759
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	0	36,759	0	0		36,759
Less: Debt Redeemed During the Year						
General Long-term Debt	12,507	82,568				95,075
Enterprise Fund Debt	5,644	365,061	35,778	26,308		432,791
State Loans	8,255					8,255
Short-term Debt						0
Subtotal	26,406	447,629	35,778	26,308		536,121
Debt Outstanding, End of the Year						
General Long-term Debt	260,165	982,500	0	0		1,242,665
Enterprise Fund Debt	1,817,904	2,534,245	1,644,925	1,089,880		7,086,954
State Loans	16,610	0	0	0		16,610
Short-term Debt	0	0	0	0		0
Subtotal	2,094,679	3,516,745	1,644,925	1,089,880		8,346,229
Less: Sinking Fund Assets						
						0
Total Public Debt	2,094,679	3,516,745	1,644,925	1,089,880		8,346,229
Debt to Assessable Base	3.4%	0.6%	3.0%	2.8%		0.8%

¹ No financial information submitted.

Year Ending June 30, 2021

Montgomery County

	Barnesville	Brookeville	Chevy Chase	Chevy Chase Section 3	Chevy Chase Section 5	Chevy Chase View	Chevy Chase Village
Property Valuation							
Assessable Base - Current Year	25,576,174	27,148,270	1,295,289,636	293,430,916	266,767,857	318,547,291	1,176,238,936
Assessable Base - Prior Year	25,407,457	26,549,726	1,272,769,418	274,340,480	256,925,080	314,443,046	1,134,845,870
Increase/(Decrease)	168,717	598,544	22,520,218	19,090,436	9,842,777	4,104,245	41,393,066
% Increase/(Decrease)	0.7%	2.3%	1.8%	7.0%	3.8%	1.3%	3.6%
Assessable Base per Capita	176,387	164,535	446,960	366,789	397,568	317,595	574,616
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Plus: New Issues During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Debt Outstanding, End of the Year							
General Long-term Debt	0	0	0	0	0	0	0
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
Less: Sinking Fund Assets							
Total Public Debt	0	0	0	0	0	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Year Ending June 30, 2021

Montgomery County

	Drummond Cit. Comm.	Friendship Heights	Gaithersburg	Garrett Park	Glen Echo	Kensington	Laytonsville
Property Valuation							
Assessable Base - Current Year	74,084,693	1,628,015,000	11,693,834,720	283,813,150	92,807,113	647,803,678	140,497,053
Assessable Base - Prior Year	72,391,468	1,508,960,000	11,303,101,186	279,274,244	89,935,810	627,140,504	131,580,600
Increase/(Decrease)	1,693,225	119,055,000	390,733,534	4,538,906	2,871,303	20,663,174	8,916,453
% Increase/(Decrease)	2.3%	7.9%	3.5%	1.6%	3.2%	3.3%	6.8%
Assessable Base per Capita	597,457	301,708	168,203	286,391	332,642	304,562	245,196
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt				117,100			
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	117,100	0	0	0
Plus: New Issues During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt				57,200			
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	57,200	0	0	0
Debt Outstanding, End of the Year							
General Long-term Debt	0	0	0	59,900	0	0	0
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	0	0	59,900	0	0	0
Less: Sinking Fund Assets							
Total Public Debt	0	0	0	59,900	0	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Year Ending June 30, 2021

Montgomery County

	Martin's Additions	North Chevy Chase	Oakmont STD	Poolesville	Rockville	Somerset	Takoma Park	Washington Grove	Total
Property Valuation									
Assessable Base - Current Year	362,566,359	173,195,245	57,839,695	931,109,367	14,420,117,731	596,914,074	2,563,502,427	97,646,990	37,166,746,375
Assessable Base - Prior Year	366,321,540	168,011,690	56,045,825	910,147,707	14,140,024,592	589,643,114	2,494,606,548	97,039,739	36,139,505,644
Increase/(Decrease)	(3,755,181)	5,183,555	1,793,870	20,961,660	280,093,139	7,270,960	68,895,879	607,251	1,027,240,731
% Increase/(Decrease)	-1.0%	3.1%	3.2%	2.3%	2.0%	1.2%	2.8%	0.6%	2.8%
Assessable Base per Capita	385,709	254,325	398,894	162,101	214,085	504,150	145,629	194,516	205,458
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt					30,805,272	1,155,000	9,052,500		41,129,872
Enterprise Fund Debt					91,014,726				91,014,726
State Loans				2,002,803	1,470,226		150,000		3,623,029
Short-term Debt									0
Subtotal	0	0	0	2,002,803	123,290,224	1,155,000	9,202,500	0	135,767,627
Plus: New Issues During the Year									
General Long-term Debt					1,020,000				1,020,000
Enterprise Fund Debt					41,300,000				41,300,000
State Loans									0
Short-term Debt									0
Subtotal	0	0	0	0	42,320,000	0	0	0	42,320,000
Less: Debt Redeemed During the Year									
General Long-term Debt					5,226,047	85,000	442,000		5,810,247
Enterprise Fund Debt					29,698,951				29,698,951
State Loans				263,256	322,589				585,845
Short-term Debt									0
Subtotal	0	0	0	263,256	35,247,587	85,000	442,000	0	36,095,043
Debt Outstanding, End of the Year									
General Long-term Debt	0	0	0	0	26,599,225	1,070,000	8,610,500	0	36,339,625
Enterprise Fund Debt	0	0	0	0	102,615,775	0	0	0	102,615,775
State Loans	0	0	0	1,739,547	1,147,637	0	150,000	0	3,037,184
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	1,739,547	130,362,637	1,070,000	8,760,500	0	141,992,584
Less: Sinking Fund Assets									
									0
Total Public Debt	0	0	0	1,739,547	130,362,637	1,070,000	8,760,500	0	141,992,584
Debt to Assessable Base	0.0%	0.0%	0.0%	0.2%	0.9%	0.2%	0.3%	0.0%	0.4%

Year Ending June 30, 2021

Prince George's County

	Berwyn Heights	Bladensburg	Bowie	Brentwood	Capitol Heights ¹	Cheverly ¹	College Park	Colmar Manor	Cottage City
Property Valuation									
Assessable Base - Current Year	390,708,690	553,292,407	7,979,563,848	326,645,083	359,177,730	806,233,741	3,429,733,706	118,253,510	122,950,690
Assessable Base - Prior Year	371,878,406	529,961,703	7,657,680,138	296,358,110	334,780,989	764,932,691	3,259,407,601	112,045,254	116,466,658
Increase/(Decrease)	18,830,284	23,330,704	321,883,710	30,286,973	24,396,741	41,301,050	170,326,105	6,208,256	6,484,032
% Increase/(Decrease)	5.1%	4.4%	4.2%	10.2%	7.3%	5.4%	5.2%	5.5%	5.6%
Assessable Base per Capita	117,119	57,443	137,045	85,576	88,971	131,138	96,943	74,373	92,653
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt		269,545	32,580,000				22,227,000	2,181,631	12,676
Enterprise Fund Debt									
State Loans			1,330,477						
Short-term Debt									
Subtotal	0	269,545	33,910,477	0			22,227,000	2,181,631	12,676
Plus: New Issues During the Year									
General Long-term Debt		76,886							
Enterprise Fund Debt									
State Loans									
Short-term Debt									
Subtotal	0	76,886	0	0			0	0	0
Less: Debt Redeemed During the Year									
General Long-term Debt		85,241	1,390,000				911,250	185,554	6,325
Enterprise Fund Debt									
State Loans			345,988						
Short-term Debt									
Subtotal	0	85,241	1,735,988	0			911,250	185,554	6,325
Debt Outstanding, End of the Year									
General Long-term Debt	0	261,190	31,190,000	0			21,315,750	1,996,077	6,351
Enterprise Fund Debt	0	0	0	0			0	0	0
State Loans	0	0	984,489	0			0	0	0
Short-term Debt	0	0	0	0			0	0	0
Subtotal	0	261,190	32,174,489	0			21,315,750	1,996,077	6,351
Less: Sinking Fund Assets									
Total Public Debt	0	261,190	32,174,489	0			21,315,750	1,996,077	6,351
Debt to Assessable Base	0.0%	0.0%	0.4%	0.0%			0.6%	1.7%	0.0%

¹ No financial information submitted.

Year Ending June 30, 2021

Prince George's County

	District Heights	Eagle Harbor	Edmonston	Fairmount Heights	Forest Heights ¹	Glenarden	Greenbelt	Hyattsville ¹	Landover Hills
Property Valuation									
Assessable Base - Current Year	453,833,130	9,401,884	195,331,254	127,310,060	215,454,947	860,669,660	2,527,793,975	2,499,200,523	187,204,210
Assessable Base - Prior Year	430,309,379	8,672,870	189,007,764	119,692,719	207,766,220	807,536,000	2,416,216,742	2,331,058,489	177,529,009
Increase/(Decrease)	23,523,751	729,014	6,323,490	7,617,341	7,688,727	53,133,660	111,577,233	168,142,034	9,675,201
% Increase/(Decrease)	5.5%	8.4%	3.3%	6.4%	3.7%	6.6%	4.6%	7.2%	5.4%
Assessable Base per Capita	76,480	140,327	121,550	83,867	81,242	134,817	101,784	118,300	103,714
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	3,870,147		368,512	56,102		66,227	10,163,015		
Enterprise Fund Debt									
State Loans							1,528,212		
Short-term Debt									
Subtotal	3,870,147	0	368,512	56,102		66,227	11,691,227		0
Plus: New Issues During the Year									
General Long-term Debt	2,250,731		198,539	145,875			4,097,334		
Enterprise Fund Debt									
State Loans							325,798		
Short-term Debt									
Subtotal	2,250,731	0	198,539	145,875		0	4,423,132		0
Less: Debt Redeemed During the Year									
General Long-term Debt	416,685		66,878	37,523		29,926	4,715,816		
Enterprise Fund Debt									
State Loans							89,244		
Short-term Debt									
Subtotal	416,685	0	66,878	37,523		29,926	4,805,060		0
Debt Outstanding, End of the Year									
General Long-term Debt	5,704,193	0	500,173	164,454		36,301	9,544,533		0
Enterprise Fund Debt	0	0	0	0		0	0		0
State Loans	0	0	0	0		0	1,764,766		0
Short-term Debt	0	0	0	0		0	0		0
Subtotal	5,704,193	0	500,173	164,454		36,301	11,309,299		0
Less: Sinking Fund Assets									
							901,716		
Total Public Debt	5,704,193	0	500,173	164,454		36,301	10,407,583		0
Debt to Assessable Base	1.3%	0.0%	0.3%	0.1%		0.0%	0.4%		0.0%

¹ No financial information submitted.

Year Ending June 30, 2021

Prince George's County

	Laurel	Morningside	Mount Rainier ¹	New Carrollton	North Brentwood	Riverdale Park	Seat Pleasant ¹	University Park	Upper Marlboro	Total
Property Valuation										
Assessable Base - Current Year	3,468,063,900	119,465,070	592,588,749	975,351,490	74,032,362	912,927,658	370,522,100	440,403,891	153,433,996	28,269,548,264
Assessable Base - Prior Year	3,289,438,256	113,564,520	562,321,845	903,338,905	69,978,295	860,617,418	348,471,578	422,619,101	143,201,270	26,844,851,930
Increase/(Decrease)	178,625,644	5,900,550	30,266,904	72,012,585	4,054,067	52,310,240	22,050,522	17,784,790	10,232,726	1,424,696,334
% Increase/(Decrease)	5.4%	5.2%	5.4%	8.0%	5.8%	6.1%	6.3%	4.2%	7.1%	5.3%
Assessable Base per Capita	115,760	96,576	71,285	71,324	126,120	124,394	82,137	179,830	236,052	109,512
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	1,791,170	61,137		2,330,490		1,515,253		3,320,553	90,344	80,903,802
Enterprise Fund Debt										0
State Loans	3,189,570									6,048,259
Short-term Debt										0
Subtotal	4,980,740	61,137		2,330,490	0	1,515,253		3,320,553	90,344	86,952,061
Plus: New Issues During the Year										
General Long-term Debt	1,567,163			87,668						8,424,196
Enterprise Fund Debt										0
State Loans	536,148									861,946
Short-term Debt										0
Subtotal	2,103,311	0		87,668	0	0		0	0	9,286,142
Less: Debt Redeemed During the Year										
General Long-term Debt	1,791,170	19,243		264,267		411,529		279,040	28,788	10,639,235
Enterprise Fund Debt										0
State Loans	1,549,700									1,984,932
Short-term Debt										0
Subtotal	3,340,870	19,243		264,267	0	411,529		279,040	28,788	12,624,167
Debt Outstanding, End of the Year										
General Long-term Debt	1,567,163	41,894		2,153,891	0	1,103,724		3,041,513	61,556	78,688,763
Enterprise Fund Debt	0	0		0	0	0		0	0	0
State Loans	2,176,018	0		0	0	0		0	0	4,925,273
Short-term Debt	0	0		0	0	0		0	0	0
Subtotal	3,743,181	41,894		2,153,891	0	1,103,724		3,041,513	61,556	83,614,036
Less: Sinking Fund Assets										
										901,716
Total Public Debt	3,743,181	41,894		2,153,891	0	1,103,724		3,041,513	61,556	82,712,320
Debt to Assessable Base	0.1%	0.0%		0.2%	0.0%	0.1%		0.7%	0.0%	0.3%

¹ No financial information submitted.

Year Ending June 30, 2021

Queen Anne's County

	Barclay ¹	Centreville	Church Hill	Queen Anne	Queenstown	Sudlersville ¹	Total
Property Valuation							
Assessable Base - Current Year	33,331,118	593,175,912	62,196,002	20,010,780	183,403,269	48,994,914	941,111,995
Assessable Base - Prior Year	32,418,810	583,049,244	61,547,140	20,319,240	196,063,567	39,164,310	932,562,311
Increase/(Decrease)	912,308	10,126,668	648,862	(308,460)	(12,660,298)	9,830,604	8,549,684
% Increase/(Decrease)	2.8%	1.7%	1.1%	-1.5%	-6.5%	25.1%	0.9%
Assessable Base per Capita	181,147	126,020	76,975	104,223	260,516	96,068	132,458
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt		5,286,898	90,962		59,629		5,437,489
Enterprise Fund Debt		11,133,950			4,904,227		16,038,177
State Loans		728,450			331,871		1,060,321
Short-term Debt							0
Subtotal		17,149,298	90,962	0	5,295,727		22,535,987
Plus: New Issues During the Year							
General Long-term Debt							0
Enterprise Fund Debt							0
State Loans							0
Short-term Debt							0
Subtotal		0	0	0	0		0
Less: Debt Redeemed During the Year							
General Long-term Debt		1,048,291	87,573		29,407		1,165,271
Enterprise Fund Debt		681,595			108,767		790,362
State Loans		116,126			24,643		140,769
Short-term Debt							0
Subtotal		1,846,012	87,573	0	162,817		2,096,402
Debt Outstanding, End of the Year							
General Long-term Debt		4,238,607	3,389	0	30,222		4,272,218
Enterprise Fund Debt		10,452,355	0	0	4,795,460		15,247,815
State Loans		612,324	0	0	307,228		919,552
Short-term Debt		0	0	0	0		0
Subtotal		15,303,286	3,389	0	5,132,910		20,439,585
Less: Sinking Fund Assets							
							0
Total Public Debt		15,303,286	3,389	0	5,132,910		20,439,585
Debt to Assessable Base		2.6%	0.0%	0.0%	2.8%		2.2%

¹ No financial information submitted.

Year Ending June 30, 2021

St. Mary's County

	Leonardtown
<hr/>	
Property Valuation	
Assessable Base - Current Year	551,806,064
Assessable Base - Prior Year	529,562,250
Increase/(Decrease)	22,243,814
% Increase/(Decrease)	4.2%
Assessable Base per Capita	119,880
Public Debt	
General Long-term Debt	848,268
Enterprise Fund Debt	
State Loans	6,538,283
Short-term Debt	
Subtotal	7,386,551
Plus: New Issues During the Year	
General Long-term Debt	
Enterprise Fund Debt	
State Loans	
Short-term Debt	
Subtotal	0
Less: Debt Redeemed During the Year	
General Long-term Debt	96,961
Enterprise Fund Debt	
State Loans	332,181
Short-term Debt	
Subtotal	429,142
Debt Outstanding, End of the Year	
General Long-term Debt	751,307
Enterprise Fund Debt	0
State Loans	6,206,102
Short-term Debt	0
Subtotal	6,957,409
Less: Sinking Fund Assets	
Total Public Debt	6,957,409
Debt to Assessable Base	1.3%
<hr/>	

Year Ending June 30, 2021

Somerset County

	Crisfield	Princess Anne ¹	Total
Property Valuation			
Assessable Base - Current Year	153,261,199	184,029,580	337,290,779
Assessable Base - Prior Year	158,665,550	179,987,928	338,653,478
Increase/(Decrease)	(5,404,351)	4,041,652	(1,362,699)
% Increase/(Decrease)	-3.4%	2.2%	-0.4%
Assessable Base per Capita	62,581	53,841	57,489
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	421,742		421,742
Enterprise Fund Debt	1,641,653		1,641,653
State Loans	2,911,347		2,911,347
Short-term Debt	14,598		14,598
Subtotal	4,989,340		4,989,340
Plus: New Issues During the Year			
General Long-term Debt			0
Enterprise Fund Debt	100,000		100,000
State Loans			0
Short-term Debt	80,468		80,468
Subtotal	180,468		180,468
Less: Debt Redeemed During the Year			
General Long-term Debt	65,108		65,108
Enterprise Fund Debt	147,374		147,374
State Loans	236,580		236,580
Short-term Debt	3,000		3,000
Subtotal	452,062		452,062
Debt Outstanding, End of the Year			
General Long-term Debt	356,634		356,634
Enterprise Fund Debt	1,594,279		1,594,279
State Loans	2,674,767		2,674,767
Short-term Debt	92,066		92,066
Subtotal	4,717,746		4,717,746
Less: Sinking Fund Assets			0
Total Public Debt	4,717,746		4,717,746
Debt to Assessable Base	3.1%		1.4%

¹ No financial information submitted.

Year Ending June 30, 2021

Talbot County

	Easton	Oxford	St. Michaels	Trappe	Total
Property Valuation					
Assessable Base - Current Year	2,388,505,676	343,168,300	348,377,308	92,539,024	3,172,590,308
Assessable Base - Prior Year	2,324,302,339	338,026,344	343,134,270	92,008,713	3,097,471,666
Increase/(Decrease)	64,203,337	5,141,956	5,243,038	530,311	75,118,642
% Increase/(Decrease)	2.8%	1.5%	1.5%	0.6%	2.4%
Assessable Base per Capita	140,500	563,495	331,157	78,224	159,877
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	8,068,990			125,183	8,194,173
Enterprise Fund Debt	5,938,638	2,881,098	141,169	2,953,665	11,914,570
State Loans	11,606,658		859,099		12,465,757
Short-term Debt					0
Subtotal	25,614,286	2,881,098	1,000,268	3,078,848	32,574,500
Plus: New Issues During the Year					
General Long-term Debt	6,952,870				6,952,870
Enterprise Fund Debt		164,830		484,689	649,519
State Loans					0
Short-term Debt					0
Subtotal	6,952,870	164,830	0	484,689	7,602,389
Less: Debt Redeemed During the Year					
General Long-term Debt	1,360,948			15,000	1,375,948
Enterprise Fund Debt	582,530	194,143	68,842	211,349	1,056,864
State Loans	1,248,668		71,801		1,320,469
Short-term Debt					0
Subtotal	3,192,146	194,143	140,643	226,349	3,753,281
Debt Outstanding, End of the Year					
General Long-term Debt	13,660,912	0	0	110,183	13,771,095
Enterprise Fund Debt	5,356,108	2,851,785	72,327	3,227,005	11,507,225
State Loans	10,357,990	0	787,298	0	11,145,288
Short-term Debt	0	0	0	0	0
Subtotal	29,375,010	2,851,785	859,625	3,337,188	36,423,608
Less: Sinking Fund Assets					
					0
Total Public Debt	29,375,010	2,851,785	859,625	3,337,188	36,423,608
Debt to Assessable Base	1.2%	0.8%	0.2%	3.6%	1.1%

Year Ending June 30, 2021

Washington County

	Boonsboro	Clear Spring	Funkstown	Hagerstown	Hancock	Keedysville	Sharpsburg	Smithsburg	Williamsport	Total
Property Valuation										
Assessable Base - Current Year	340,770,558	24,758,405	54,514,256	2,821,246,845	106,754,620	103,441,600	45,732,820	206,936,586	148,697,365	3,852,853,055
Assessable Base - Prior Year	328,161,977	24,492,660	53,324,327	2,768,121,383	105,381,647	99,970,003	44,120,662	196,738,741	119,601,948	3,739,913,348
Increase/(Decrease)	12,608,581	265,745	1,189,929	53,125,462	1,372,973	3,471,597	1,612,158	10,197,845	29,095,417	112,939,707
% Increase/(Decrease)	3.8%	1.1%	2.2%	1.9%	1.3%	3.5%	3.7%	5.2%	24.3%	3.0%
Assessable Base per Capita	89,795	66,915	64,514	64,967	69,008	85,630	81,666	69,676	71,524	67,832
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	246,693		543,123	18,462,355				294,740		19,546,911
Enterprise Fund Debt	5,435,196		716,898	43,043,615	1,269,526	1,712,579		546,204	1,391,262	54,115,280
State Loans	307,509	488,152						1,563,952	1,562,600	3,922,213
Short-term Debt										0
Subtotal	5,989,398	488,152	1,260,021	61,505,970	1,269,526	1,712,579	0	2,404,896	2,953,862	77,584,404
Plus: New Issues During the Year										
General Long-term Debt										0
Enterprise Fund Debt			36,007	558,138						594,145
State Loans								174,637		174,637
Short-term Debt										0
Subtotal	0	0	36,007	558,138	0	0	0	174,637	0	768,782
Less: Debt Redeemed During the Year										
General Long-term Debt	165,175		20,767	2,199,250				11,720		2,396,912
Enterprise Fund Debt	322,535		158,022	3,395,088	95,835	30,390		16,439	30,156	4,048,465
State Loans	49,313	53,155						30,455	64,295	197,218
Short-term Debt										0
Subtotal	537,023	53,155	178,789	5,594,338	95,835	30,390	0	58,614	94,451	6,642,595
Debt Outstanding, End of the Year										
General Long-term Debt	81,518	0	522,356	16,263,105	0	0	0	283,020	0	17,149,999
Enterprise Fund Debt	5,112,661	0	594,883	40,206,665	1,173,691	1,682,189	0	529,765	1,361,106	50,660,960
State Loans	258,196	434,997	0	0	0	0	0	1,708,134	1,498,305	3,899,632
Short-term Debt	0	0	0	0	0	0	0	0	0	0
Subtotal	5,452,375	434,997	1,117,239	56,469,770	1,173,691	1,682,189	0	2,520,919	2,859,411	71,710,591
Less: Sinking Fund Assets										
										0
Total Public Debt	5,452,375	434,997	1,117,239	56,469,770	1,173,691	1,682,189	0	2,520,919	2,859,411	71,710,591
Debt to Assessable Base	1.6%	1.8%	2.0%	2.0%	1.1%	1.6%	0.0%	1.2%	1.9%	1.9%

Year Ending June 30, 2021

Wicomico County

	Delmar	Fruitland	Hebron	Mardela Springs	Pittsville	Salisbury	Sharptown	Willards	Total
Property Valuation									
Assessable Base - Current Year	207,658,203	330,212,334	56,530,670	18,808,340	100,603,909	2,420,292,281	31,155,326	52,633,698	3,217,894,761
Assessable Base - Prior Year	193,969,590	314,227,351	54,916,856	18,617,876	87,864,788	2,320,673,081	30,665,984	51,086,420	3,072,021,946
Increase/(Decrease)	13,688,613	15,984,983	1,613,814	190,464	12,739,121	99,619,200	489,342	1,547,278	145,872,815
% Increase/(Decrease)	7.1%	5.1%	2.9%	1.0%	14.5%	4.3%	1.6%	3.0%	4.7%
Assessable Base per Capita	54,461	60,324	51,438	53,585	62,293	73,794	45,416	55,287	93,446
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	219,528	1,977,699				31,320,528			33,517,755
Enterprise Fund Debt		1,612,415	76,679		455,193	14,254,244	156,219	2,510,938	19,065,688
State Loans					42,113	58,052,814	196,574	177,604	58,469,105
Short-term Debt									0
Subtotal	219,528	3,590,114	76,679	0	497,306	103,627,586	352,793	2,688,542	111,052,548
Plus: New Issues During the Year									
General Long-term Debt						1,431,143			1,431,143
Enterprise Fund Debt		747,104			58,144				805,248
State Loans						93,925			93,925
Short-term Debt									0
Subtotal	0	747,104	0	0	58,144	1,525,068	0	0	2,330,316
Less: Debt Redeemed During the Year									
General Long-term Debt	93,710	58,362				3,681,896			3,833,968
Enterprise Fund Debt		147,296	11,905		16,974	1,900,462	49,129	45,068	2,170,834
State Loans					4,284	2,633,625	17,730	21,892	2,677,531
Short-term Debt									0
Subtotal	93,710	205,658	11,905	0	21,258	8,215,983	66,859	66,960	8,682,333
Debt Outstanding, End of the Year									
General Long-term Debt	125,818	1,919,337	0	0	0	29,069,775	0	0	31,114,930
Enterprise Fund Debt	0	2,212,223	64,774	0	496,363	12,353,782	107,090	2,465,870	17,700,102
State Loans	0	0	0	0	37,829	55,513,114	178,844	155,712	55,885,499
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	125,818	4,131,560	64,774	0	534,192	96,936,671	285,934	2,621,582	104,700,531
Less: Sinking Fund Assets									
									0
Total Public Debt	125,818	4,131,560	64,774	0	534,192	96,936,671	285,934	2,621,582	104,700,531
Debt to Assessable Base	0.1%	1.3%	0.1%	0.0%	0.5%	4.0%	0.9%	5.0%	3.3%

Year Ending June 30, 2021

Worcester County

	Berlin	Ocean City	Pocomoke City	Snow Hill	Total
Property Valuation					
Assessable Base - Current Year	487,769,714	9,546,350,474	300,410,276	120,618,111	10,455,148,575
Assessable Base - Prior Year	470,205,312	9,287,366,186	293,542,150	118,499,490	10,169,613,138
Increase/(Decrease)	17,564,402	258,984,288	6,868,126	2,118,621	285,535,437
% Increase/(Decrease)	3.7%	2.8%	2.3%	1.8%	2.8%
Assessable Base per Capita	97,069	1,395,053	70,009	56,258	571,226
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	3,434,243	49,322,892	1,151,271		53,908,406
Enterprise Fund Debt	11,970,449	54,709,302	4,702,725	1,135,995	72,518,471
State Loans		273,700	222,391	515,578	1,011,669
Short-term Debt					0
Subtotal	15,404,692	104,305,894	6,076,387	1,651,573	127,438,546
Plus: New Issues During the Year					
General Long-term Debt		2,142,355		570,666	2,713,021
Enterprise Fund Debt		4,607,645	286,969		4,894,614
State Loans					0
Short-term Debt					0
Subtotal	0	6,750,000	286,969	570,666	7,607,635
Less: Debt Redeemed During the Year					
General Long-term Debt	182,680	7,146,902	32,086		7,361,668
Enterprise Fund Debt	794,682	10,160,539	313,005	22,648	11,290,874
State Loans		44,260	45,496	39,086	128,842
Short-term Debt					0
Subtotal	977,362	17,351,701	390,587	61,734	18,781,384
Debt Outstanding, End of the Year					
General Long-term Debt	3,251,563	44,318,345	1,119,185	570,666	49,259,759
Enterprise Fund Debt	11,175,767	49,156,408	4,676,689	1,113,347	66,122,211
State Loans	0	229,440	176,895	476,492	882,827
Short-term Debt	0	0	0	0	0
Subtotal	14,427,330	93,704,193	5,972,769	2,160,505	116,264,797
Less: Sinking Fund Assets					
		2,925,283			2,925,283
Total Public Debt	14,427,330	90,778,910	5,972,769	2,160,505	113,339,514
Debt to Assessable Base	3.0%	1.0%	2.0%	1.8%	1.1%

Cumulative - Municipalities and Special Taxing Districts

Year Ending June 30, 2021

	Allegany ¹	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester ²	Frederick ³	Garrett ⁴	Harford
Property Valuation											
Assessable Base - Current Year	2,506,254,931	7,615,939,492	1,090,562,749	948,851,618	6,012,171,049	2,910,359,312	1,648,603,615	1,118,256,713	12,182,873,020	490,552,618	4,762,988,113
Assessable Base - Prior Year	2,358,573,569	7,343,824,836	1,050,481,930	914,677,758	5,797,654,422	2,811,962,736	1,573,152,480	1,087,472,496	11,627,219,847	481,315,715	4,653,321,436
Increase/(Decrease)	147,681,362	272,114,656	40,080,819	34,173,860	214,516,627	98,396,576	75,451,135	30,784,217	555,653,173	9,236,903	109,666,677
% Increase/(Decrease)	6.3%	3.7%	3.8%	3.7%	3.7%	3.5%	4.8%	2.8%	4.8%	1.9%	2.4%
Assessable Base per Capita	59,737	185,981	128,271	75,151	108,825	95,347	117,255	67,296	109,713	72,428	113,819
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	30,460,654	71,163,285	3,046,247	6,193,652	9,619,825	4,182,692	495,988	10,736,047	64,177,592	755,462	7,766,765
Enterprise Fund Debt	36,094,217	64,690,436	1,048,827	11,590,815	29,486,851	23,239,058	1,024,026	3,924,908	124,787,104	3,411,189	4,473,057
State Loans	15,358,890	24,699,362	8,217,303	6,174,740	24,154,313	32,348,282	4,563,217	2,670,067	48,516,896	3,773,776	27,330,574
Short-term Debt	0	0	0	0	100,000	0	0	93,500	255,000	0	0
Subtotal	81,913,761	160,553,083	12,312,377	23,959,207	63,360,989	59,770,032	6,083,231	17,424,522	237,736,592	7,940,427	39,570,396
Plus: New Issues During the Year											
General Long-term Debt	8,794,031	547,172	0	201,627	1,177,302	753,691	1,000,000	300,552	2,832,998	0	1,040,763
Enterprise Fund Debt	11,616,771	0	0	2,717,398	46,717	486,000	0	0	1,233,500	0	10,682,712
State Loans	45,388	0	0	239,102	6,290,002	0	52,838	0	260,899	832,977	0
Short-term Debt	520,250	0	0	0	0	1,298,495	0	510,141	0	0	0
Subtotal	20,976,440	547,172	0	3,158,127	7,514,021	2,538,186	1,052,838	810,693	4,327,397	832,977	11,723,475
Less: Debt Redeemed During the Year											
General Long-term Debt	8,227,737	6,586,688	469,758	586,699	1,347,381	765,405	28,649	727,565	9,374,062	393,337	1,229,105
Enterprise Fund Debt	12,701,417	2,352,796	75,017	3,670,150	1,125,265	405,780	71,056	367,420	12,079,480	127,793	1,811,429
State Loans	1,139,523	971,378	1,950,293	462,437	1,559,458	2,690,667	894,688	888,013	3,045,348	812,959	6,744,343
Short-term Debt	0	0	0	0	0	0	0	502,202	50,000	0	0
Subtotal	22,068,677	9,910,862	2,495,068	4,719,286	4,032,104	3,861,852	994,393	2,485,200	24,548,890	1,334,089	9,784,877
Debt Outstanding, End of the Year											
General Long-term Debt	31,026,948	65,123,769	2,576,489	5,808,580	9,449,746	4,170,978	1,467,339	10,309,034	57,636,528	362,125	7,578,423
Enterprise Fund Debt	35,009,571	62,337,640	973,810	10,638,063	28,408,303	23,319,278	952,970	3,557,488	113,941,124	3,283,396	13,344,340
State Loans	14,264,755	23,727,984	6,267,010	5,951,405	28,884,857	29,657,615	3,721,367	1,782,054	45,732,447	3,793,794	20,586,231
Short-term Debt	520,250	0	0	0	100,000	1,298,495	0	101,439	205,000	0	0
Subtotal	80,821,524	151,189,393	9,817,309	22,398,048	66,842,906	58,446,366	6,141,676	15,750,015	217,515,099	7,439,315	41,508,994
Less: Sinking Fund Assets	607,931	0	0	0	20,000	0	0	0	202,817	0	0
Total Public Debt	80,213,593	151,189,393	9,817,309	22,398,048	66,822,906	58,446,366	6,141,676	15,750,015	217,312,282	7,439,315	41,508,994
Debt to Assessable Base	3.2%	2.0%	0.9%	2.4%	1.1%	2.0%	0.4%	1.4%	1.8%	1.5%	0.9%

Note: No financial information submitted for these jurisdictions: ¹Mount Savage; ²East New Market; ³Middletown; and ⁴Deer Park.

Cumulative - Municipalities and Special Taxing Districts

Year Ending June 30, 2021

	Kent ¹	Montgomery	Prince George's ²	Queen Anne's ³	St. Mary's	Somerset ⁴	Talbot	Washington	Wicomico	Worcester	Total
Property Valuation											
Assessable Base - Current Year	998,819,196	37,166,746,375	28,269,548,264	941,111,995	551,806,064	337,290,779	3,172,590,308	3,852,853,055	3,217,894,761	10,455,148,575	130,251,222,602
Assessable Base - Prior Year	990,648,055	36,139,505,644	26,844,851,930	932,562,311	529,562,250	338,653,478	3,097,471,666	3,739,913,348	3,072,021,946	10,169,613,138	125,554,460,991
Increase/(Decrease)	8,171,141	1,027,240,731	1,424,696,334	8,549,684	22,243,814	(1,362,699)	75,118,642	112,939,707	145,872,815	285,535,437	4,696,761,611
% Increase/(Decrease)	0.8%	2.8%	5.3%	0.9%	4.2%	-0.4%	2.4%	3.0%	4.7%	2.8%	3.7%
Assessable Base per Capita	122,992	205,458	109,512	132,458	119,880	57,489	159,877	67,832	93,446	571,226	133,693
Public Debt											
Debt Outstanding, Beginning of the Year											
General Long-term Debt	1,300,981	41,129,872	80,903,802	5,437,489	848,268	421,742	8,194,173	19,546,911	33,517,755	53,908,406	453,807,608
Enterprise Fund Debt	7,519,745	91,014,726	0	16,038,177	0	1,641,653	11,914,570	54,115,280	19,065,688	72,518,471	577,598,798
State Loans	24,865	3,623,029	6,048,259	1,060,321	6,538,283	2,911,347	12,465,757	3,922,213	58,469,105	1,011,669	293,882,268
Short-term Debt	0	0	0	0	0	14,598	0	0	0	0	463,098
Subtotal	8,845,591	135,767,627	86,952,061	22,535,987	7,386,551	4,989,340	32,574,500	77,584,404	111,052,548	127,438,546	1,325,751,772
Plus: New Issues During the Year											
General Long-term Debt	36,759	1,020,000	8,424,196	0	0	0	6,952,870	0	1,431,143	2,713,021	37,226,125
Enterprise Fund Debt	0	41,300,000	0	0	0	100,000	649,519	594,145	805,248	4,894,614	75,126,624
State Loans	0	0	861,946	0	0	0	0	174,637	93,925	0	8,851,714
Short-term Debt	0	0	0	0	0	80,468	0	0	0	0	2,409,354
Subtotal	36,759	42,320,000	9,286,142	0	0	180,468	7,602,389	768,782	2,330,316	7,607,635	123,613,817
Less: Debt Redeemed During the Year											
General Long-term Debt	95,075	5,810,247	10,639,235	1,165,271	96,961	65,108	1,375,948	2,396,912	3,833,968	7,361,668	62,576,779
Enterprise Fund Debt	432,791	29,698,951	0	790,362	0	147,374	1,056,864	4,048,465	2,170,834	11,290,874	84,424,118
State Loans	8,255	585,845	1,984,932	140,769	332,181	236,580	1,320,469	197,218	2,677,531	128,842	28,771,729
Short-term Debt	0	0	0	0	0	3,000	0	0	0	0	555,202
Subtotal	536,121	36,095,043	12,624,167	2,096,402	429,142	452,062	3,753,281	6,642,595	8,682,333	18,781,384	176,327,828
Debt Outstanding, End of the Year											
General Long-term Debt	1,242,665	36,339,625	78,688,763	4,272,218	751,307	356,634	13,771,095	17,149,999	31,114,930	49,259,759	428,456,954
Enterprise Fund Debt	7,086,954	102,615,775	0	15,247,815	0	1,594,279	11,507,225	50,660,960	17,700,102	66,122,211	568,301,304
State Loans	16,610	3,037,184	4,925,273	919,552	6,206,102	2,674,767	11,145,288	3,899,632	55,885,499	882,827	273,962,253
Short-term Debt	0	0	0	0	0	92,066	0	0	0	0	2,317,250
Subtotal	8,346,229	141,992,584	83,614,036	20,439,585	6,957,409	4,717,746	36,423,608	71,710,591	104,700,531	116,264,797	1,273,037,761
Less: Sinking Fund Assets	0	0	901,716	0	0	0	0	0	0	2,925,283	4,657,747
Total Public Debt	8,346,229	141,992,584	82,712,320	20,439,585	6,957,409	4,717,746	36,423,608	71,710,591	104,700,531	113,339,514	1,268,380,014
Debt to Assessable Base	0.8%	0.4%	0.3%	2.2%	1.3%	1.4%	1.1%	1.9%	3.3%	1.1%	1.0%

Note: No financial information submitted for: ¹Rock Hall; ²Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ³Barclay and Sudlersville; and ⁴Princess Anne.

Table II

*Statements of
Revenues and Expenditures*

Table II – Statements of Revenues and Expenditures

These tables show each municipality's and State-created special district's revenues and expenditures by source and use for each functional category. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Allegany County

	Barton						Bel Air STA					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	30,357			30,357	10.0%	67	34,205			34,205	11.5%	20
Taxes - Local - Income	28,910			28,910	9.5%	64	222,055			222,055	74.7%	131
Taxes - Local - Other	2,491			2,491	0.8%	5				0	0.0%	0
Licenses and Permits	9,979			9,979	3.3%	22				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	29,701			29,701	9.8%	65				0	0.0%	0
County Grants	30,000			30,000	9.9%	66				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0			40,946	40,946	13.8%	24
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	13,911			13,911	4.6%	31	190		5	195	0.1%	0
Debt Proceeds	158,800			158,800	52.2%	349				0	0.0%	0
Total Revenues	304,149	0	0	304,149	100.0%	668	256,450	0	40,951	297,401	100.0%	176
Expenditures by Function												
General Government	70,402			70,402	20.6%	155	9,948			9,948	5.8%	6
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	87,440			87,440	25.6%	192	19,785			19,785	11.6%	12
Sewer/Solid Waste/Water				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	22,320			22,320	6.5%	49	20,880		120,574	141,454	82.6%	84
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	153,296			153,296	44.9%	337				0	0.0%	0
Interest	7,685			7,685	2.3%	17				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	341,143	0	0	341,143	100.0%	750	50,613	0	120,574	171,187	100.0%	101
Excess of Revenues Over/												
(Under) Expenditures	(36,994)	0	0	(36,994)			205,837	0	(79,623)	126,214		

Year Ending June 30, 2021

Allegany County

Bowling Green & Roberts Place STA

Cresaptown

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	22,201			22,201	18.2%	22		32,729			32,729	96.1%	19
Taxes - Local - Income	91,624			91,624	75.0%	90		(2,083)			(2,083)	-6.1%	(1)
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits				0	0.0%	0					0	0.0%	0
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants				0	0.0%	0					0	0.0%	0
County Grants				0	0.0%	0					0	0.0%	0
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges				0	0.0%	0					0	0.0%	0
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	8,406			8,406	6.9%	8		3,415			3,415	10.0%	2
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	122,231	0	0	122,231	100.0%	120		34,061	0	0	34,061	100.0%	19
Expenditures by Function													
General Government	1,729			1,729	4.3%	2		30,517			30,517	58.7%	17
Public Safety													
Police				0	0.0%	0					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Public Works													
Transportation	11,809			11,809	29.0%	12		21,481			21,481	41.3%	12
Sewer/Solid Waste/Water	27,138			27,138	66.7%	27					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0					0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	40,676	0	0	40,676	100.0%	40		51,998	0	0	51,998	100.0%	30
Excess of Revenues Over/ (Under) Expenditures													
	81,555	0	0	81,555				(17,937)	0	0	(17,937)		

Year Ending June 30, 2021

Allegany County

Cumberland

Ellerslie STA

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	13,352,786			13,352,786	27.0%	709	9,338			9,338	18.0%	15
Taxes - Local - Income	1,421,050			1,421,050	2.9%	75	42,493			42,493	82.0%	67
Taxes - Local - Other	71,274			71,274	0.1%	4				0	0.0%	0
Licenses and Permits	489,991			489,991	1.0%	26				0	0.0%	0
Intergovernmental												
Federal Grants	4,508,790	20,065	512,040	5,040,895	10.2%	268				0	0.0%	0
State Grants	2,443,718	88,545	1,564,217	4,096,480	8.3%	218				0	0.0%	0
County Grants	593,544			593,544	1.2%	32				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,583,261		18,203,776	19,787,037	40.1%	1,051				0	0.0%	0
Fines and Forfeitures	4,750			4,750	0.0%	0				0	0.0%	0
Miscellaneous	1,339,020	14,469	734,018	2,087,507	4.2%	111	18			18	0.0%	0
Debt Proceeds	2,428,529			2,428,529	4.9%	129				0	0.0%	0
Total Revenues	28,236,713	123,079	21,014,051	49,373,843	100%	2,623	51,849	0	0	51,849	100.0%	82
Expenditures by Function												
General Government	2,132,825			2,132,825	4.8%	113	2,693			2,693	7.4%	4
Public Safety												
Police	6,597,263			6,597,263	14.9%	350				0	0.0%	0
Fire	5,801,150			5,801,150	13.1%	308	10,000			10,000	27.4%	16
Other	144,586			144,586	0.3%	8				0	0.0%	0
Public Works												
Transportation	2,715,035	380,571	446,676	3,542,282	8.0%	188	14,442			14,442	39.6%	23
Sewer/Solid Waste/Water			16,990,107	16,990,107	38.3%	903				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	785,922	116,137		902,059	2.0%	48				0	0.0%	0
Community Dev. & Pub. Housing	4,297,388			4,297,388	9.7%	228	188			188	0.5%	0
Economic Dev. & Opportunity	410,666			410,666	0.9%	22				0	0.0%	0
Debt Service												
Principal	1,867,537			1,867,537	4.2%	99	5,679			5,679	15.6%	9
Interest	1,077,378		427,136	1,504,514	3.4%	80				1,665	4.6%	3
Miscellaneous			166,147	166,147	0.4%	9	1,830			1,830	5.0%	3
Total Expenditures	25,829,750	496,708	18,030,066	44,356,524	100.0%	2,356	36,497	0	0	36,497	100.0%	58
Excess of Revenues Over/ (Under) Expenditures												
	2,406,963	(373,629)	2,983,985	5,017,319			15,352	0	0	15,352		

Year Ending June 30, 2021

Allegany County

Frostburg

LaVale Sanitary Commission

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	
Revenues by Source														
Taxes - Local - Property	2,755,049			2,755,049	21.0%	390					440,844	440,844	8.2%	105
Taxes - Local - Income	598,067			598,067	4.6%	85					815,999	815,999	15.1%	194
Taxes - Local - Other	2,501			2,501	0.0%	0					0	0	0.0%	0
Licenses and Permits	192,244			192,244	1.5%	27					0	0	0.0%	0
Intergovernmental														
Federal Grants	981,817			981,817	7.5%	139				9,709	9,709	0.2%	2	
State Grants	1,274,169		1,584,922	2,859,091	21.8%	405					0	0	0.0%	0
County Grants	111,690			111,690	0.9%	16					0	0	0.0%	0
Other Grants				0	0.0%	0					0	0	0.0%	0
Service Charges	145,296		4,942,329	5,087,625	38.8%	720				4,125,873	4,125,873	76.4%	982	
Fines and Forfeitures	16,641			16,641	0.1%	2					0	0	0.0%	0
Miscellaneous	479,074		28,903	507,977	3.9%	72				5,644	5,644	0.1%	1	
Debt Proceeds				0	0.0%	0					0	0	0.0%	0
Total Revenues	6,556,548	0	6,556,154	13,112,702	100.0%	1,856		0	0	5,398,069	5,398,069	100.0%	1,285	
Expenditures by Function														
General Government	4,235,710			4,235,710	33.3%	600					0	0	0.0%	0
Public Safety														
Police	1,134,914			1,134,914	8.9%	161					0	0	0.0%	0
Fire	251,925			251,925	2.0%	36					0	0	0.0%	0
Other	25,000			25,000	0.2%	4					0	0	0.0%	0
Public Works														
Transportation	819,944			819,944	6.4%	116					0	0	0.0%	0
Sewer/Solid Waste/Water			4,535,924	4,535,924	35.6%	642				4,794,225	4,794,225	97.5%	1,141	
Other				0	0.0%	0					0	0	0.0%	0
Parks, Recreation, & Culture	481,792			481,792	3.8%	68					0	0	0.0%	0
Community Dev. & Pub. Housing	52,279			52,279	0.4%	7					0	0	0.0%	0
Economic Dev. & Opportunity	54,650			54,650	0.4%	8					0	0	0.0%	0
Debt Service														
Principal	149,405			149,405	1.2%	21					0	0	0.0%	0
Interest			115,291	115,291	0.9%	16				122,287	122,287	2.5%	29	
Miscellaneous	871,374			871,374	6.8%	123					0	0	0.0%	0
Total Expenditures	8,076,993	0	4,651,215	12,728,208	100.0%	1,802		0	0	4,916,512	4,916,512	100.0%	1,170	
Excess of Revenues Over/ (Under) Expenditures														
	(1,520,445)	0	1,904,939	384,494				0	0	481,557	481,557			

Year Ending June 30, 2021

Allegany County

Lonaconing

Luke

	Lonaconing					Luke						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	149,777			149,777	11.2%	151	1,114,125			1,114,125	89.8%	12,955
Taxes - Local - Income	70,848			70,848	5.3%	71	4,880			4,880	0.4%	57
Taxes - Local - Other	2,007			2,007	0.1%	2				0	0.0%	0
Licenses and Permits	15,186			15,186	1.1%	15	1,315			1,315	0.1%	15
Intergovernmental												
Federal Grants				0	0.0%	0	43,900			43,900	3.5%	510
State Grants	51,678		67,008	118,686	8.9%	120	15,265			15,265	1.2%	178
County Grants	4,346		8,974	13,320	1.0%	13				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			963,226	963,226	71.8%	971			39,087	39,087	3.1%	455
Fines and Forfeitures				0	0.0%	0	20		3,640	3,660	0.3%	43
Miscellaneous	1,928		5,795	7,723	0.6%	8	18,865		2	18,867	1.5%	219
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	295,770	0	1,045,003	1,340,773	100.0%	1,352	1,198,370	0	42,729	1,241,099	100.0%	14,431
Expenditures by Function												
General Government	68,700			68,700	3.3%	69	137,828			137,828	27.0%	1,603
Public Safety												
Police	48,544			48,544	2.3%	49	31,507			31,507	6.2%	366
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	205,358			205,358	9.9%	207	163,165			163,165	31.9%	1,897
Sewer/Solid Waste/Water			1,570,340	1,570,340	75.6%	1,583	21,736		95,503	117,239	23.0%	1,363
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	15,156			15,156	0.7%	15	8,265			8,265	1.6%	96
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest	11,097		157,984	169,081	8.1%	170				0	0.0%	0
Miscellaneous				0	0.0%	0	52,807			52,807	10.3%	614
Total Expenditures	348,855	0	1,728,324	2,077,179	100.0%	2,094	415,308	0	95,503	510,811	100.0%	5,940
Excess of Revenues Over/ (Under) Expenditures												
	(53,085)	0	(683,321)	(736,406)			783,062	0	(52,774)	730,288		

Year Ending June 30, 2021

Allegany County

McCoole STA

Midland

	McCoole STA					Midland						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	4,476			4,476	15.4%	10	42,993			42,993	31.4%	90
Taxes - Local - Income	24,461			24,461	84.4%	54	29,350			29,350	21.5%	61
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits				0	0.0%	0	6,830			6,830	5.0%	14
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0	47,115			47,115	34.5%	99
County Grants				0	0.0%	0	8,910			8,910	6.5%	19
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	46			46	0.2%	0	1,549			1,549	1.1%	3
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	28,983	0	0	28,983	100.0%	65	136,747	0	0	136,747	100.0%	286
Expenditures by Function												
General Government	1,526			1,526	0.9%	3	30,716			30,716	22.9%	64
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	175,099			175,099	99.1%	390	48,185			48,185	35.9%	101
Sewer/Solid Waste/Water				0	0.0%	0	576			576	0.4%	1
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	44,494			44,494	33.1%	93
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	10,294			10,294	7.7%	22
Total Expenditures	176,625	0	0	176,625	100.0%	393	134,265	0	0	134,265	100.0%	281
Excess of Revenues Over/ (Under) Expenditures												
	(147,642)	0	0	(147,642)			2,482	0	0	2,482		

Year Ending June 30, 2021

Allegany County

Mount Savage STA¹

Potomac Park Citizens' Committee

	Governmental			Total	% of Total	Per Capita	Governmental			Total	% of Total	Per Capita
	Operations - Operating	Operations - Capital	Enterprise Operations				Operations - Operating	Operations - Capital	Enterprise Operations			
Revenues by Source												
Taxes - Local - Property				0		0	16,019			16,019	15.0%	9
Taxes - Local - Income				0		0	80,749			80,749	75.4%	48
Taxes - Local - Other				0		0			0	0.0%	0	
Licenses and Permits				0		0			0	0.0%	0	
Intergovernmental												
Federal Grants				0		0			0	0.0%	0	
State Grants				0		0			0	0.0%	0	
County Grants				0		0			0	0.0%	0	
Other Grants				0		0			0	0.0%	0	
Service Charges				0		0			0	0.0%	0	
Fines and Forfeitures				0		0			0	0.0%	0	
Miscellaneous				0		0	10,374		10,374	9.7%	6	
Debt Proceeds				0		0			0	0.0%	0	
Total Revenues	0	0	0	0		0	107,142	0	0	107,142	100.0%	63
Expenditures by Function												
General Government				0		0	1,751		1,751	8.0%	1	
Public Safety												
Police				0		0			0	0.0%	0	
Fire				0		0			0	0.0%	0	
Other				0		0			0	0.0%	0	
Public Works												
Transportation				0		0	12,958		12,958	59.4%	8	
Sewer/Solid Waste/Water				0		0			0	0.0%	0	
Other				0		0			0	0.0%	0	
Parks, Recreation, & Culture				0		0	7,099		7,099	32.6%	4	
Community Dev. & Pub. Housing				0		0			0	0.0%	0	
Economic Dev. & Opportunity				0		0			0	0.0%	0	
Debt Service												
Principal				0		0			0	0.0%	0	
Interest				0		0			0	0.0%	0	
Miscellaneous				0		0			0	0.0%	0	
Total Expenditures	0	0	0	0		0	21,808	0	0	21,808	100.0%	13
Excess of Revenues Over/ (Under) Expenditures												
	0	0	0	0		0	85,334	0	0	85,334		

¹ No financial information submitted.

Year Ending June 30, 2021

Allegany County

Westernport

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	404,077			404,077	17.1%	227
Taxes - Local - Income	133,295			133,295	5.6%	75
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	24,706			24,706	1.0%	14
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	100,579		476,104	576,683	24.4%	325
County Grants	2,047			2,047	0.1%	1
Other Grants				0	0.0%	0
Service Charges			1,176,105	1,176,105	49.9%	662
Fines and Forfeitures	285			285	0.0%	0
Miscellaneous	28,600		13,441	42,041	1.8%	24
Debt Proceeds				0	0.0%	0
Total Revenues	693,589	0	1,665,650	2,359,239	100.0%	1,328
Expenditures by Function						
General Government	157,726			157,726	6.0%	89
Public Safety						
Police	7,746			7,746	0.3%	4
Fire	19,588			19,588	0.7%	11
Other				0	0.0%	0
Public Works						
Transportation	293,136			293,136	11.1%	165
Sewer/Solid Waste/Water			1,874,130	1,874,130	71.3%	1,055
Other				0	0.0%	0
Parks, Recreation, & Culture	14,971			14,971	0.6%	8
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	12,285			12,285	0.5%	7
Interest	4,685		152,558	157,243	6.0%	88
Miscellaneous	93,391			93,391	3.6%	53
Total Expenditures	603,528	0	2,026,688	2,630,216	100.0%	1,480
Excess of Revenues Over/ (Under) Expenditures						
	90,061	0	(361,038)	(270,977)		

Year Ending June 30, 2021

Anne Arundel County

Annapolis

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	58,243,995			58,243,995	48.3%	1,426
Taxes - Local - Income	8,916,504			8,916,504	7.4%	218
Taxes - Local - Other	1,167,323		1,589,915	2,757,238	2.3%	68
Licenses and Permits	2,888,670			2,888,670	2.4%	71
Intergovernmental						
Federal Grants	5,068,962		469,150	5,538,112	4.6%	136
State Grants	1,455,315		3,246,986	4,702,301	3.9%	115
County Grants	5,750,273			5,750,273	4.8%	141
Other Grants				0	0.0%	0
Service Charges	4,407,887	204,669	23,770,085	28,382,641	23.5%	695
Fines and Forfeitures	250,668			250,668	0.2%	6
Miscellaneous	726,715	2,424,266	4,551	3,155,532	2.6%	77
Debt Proceeds	50,001			50,001	0.0%	1
Total Revenues	88,926,313	2,628,935	29,080,687	120,635,935	100.0%	2,954
Expenditures by Function						
General Government	11,277,134			11,277,134	9.8%	276
Public Safety						
Police	19,474,358			19,474,358	16.9%	477
Fire	19,042,168			19,042,168	16.6%	466
Other	10,302,672			10,302,672	9.0%	252
Public Works						
Transportation	8,682,002	4,055,017	8,277,967	21,014,986	18.3%	515
Sewer/Solid Waste/Water			13,251,534	13,251,534	11.5%	325
Other				0	0.0%	0
Parks, Recreation, & Culture	4,987,932	3,034,937		8,022,869	7.0%	196
Community Dev. & Pub. Housing	1,044,647	32,221		1,076,868	0.9%	26
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	5,512,449			5,512,449	4.8%	135
Interest	2,242,479		2,744,974	4,987,453	4.3%	122
Miscellaneous	1,052,410	23,695	8,600	1,084,705	0.9%	27
Total Expenditures	83,618,251	7,145,870	24,283,075	115,047,196	100.0%	2,818
Excess of Revenues Over/ (Under) Expenditures	5,308,062	(4,516,935)	4,797,612	5,588,739		

Highland Beach

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	50,668			50,668	49.9%	433
Taxes - Local - Income	28,566			28,566	28.1%	244
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	3,713			3,713	3.7%	32
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	12,872			12,872	12.7%	110
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	5,662			5,662	5.6%	48
Debt Proceeds				0	0.0%	0
Total Revenues	101,481	0	0	101,481	100.0%	867
Expenditures by Function						
General Government	23,417			23,417	22.6%	200
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	38,596			38,596	37.3%	330
Sewer/Solid Waste/Water				0	0.0%	0
Other				0	0.0%	0
Parks, Recreation, & Culture	41,462			41,462	40.1%	354
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	103,475	0	0	103,475	100.0%	884
Excess of Revenues Over/ (Under) Expenditures	(1,994)	0	0	(1,994)		

Year Ending June 30, 2021

Calvert County

Chesapeake Beach

North Beach

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	2,729,543			2,729,543	24.7%	429
Taxes - Local - Income	1,147,111			1,147,111	10.4%	180
Taxes - Local - Other	1,931,100			1,931,100	17.4%	304
Licenses and Permits	194,306			194,306	1.8%	31
Intergovernmental						
Federal Grants			0	0	0.0%	0
State Grants	392,095			392,095	3.5%	62
County Grants	98,383			98,383	0.9%	15
Other Grants			0	0	0.0%	0
Service Charges			4,358,237	4,358,237	39.4%	685
Fines and Forfeitures	83,140			83,140	0.8%	13
Miscellaneous	123,355		13,135	136,490	1.2%	21
Debt Proceeds			0	0	0.0%	0
Total Revenues	6,699,033	0	4,371,372	11,070,405	100.0%	1,740
Expenditures by Function						
General Government	1,440,585			1,440,585	16.8%	226
Public Safety						
Police	1,148,283			1,148,283	13.4%	181
Fire	50,000			50,000	0.6%	8
Other			0	0	0.0%	0
Public Works						
Transportation	1,054,336			1,054,336	12.3%	166
Sewer/Solid Waste/Water	552,367		3,029,125	3,581,492	41.6%	563
Other			0	0	0.0%	0
Parks, Recreation, & Culture	280,530		1,001,635	1,282,165	14.9%	202
Community Dev. & Pub. Housing			0	0	0.0%	0
Economic Dev. & Opportunity	17,549			17,549	0.2%	3
Debt Service						
Principal	25,150			25,150	0.3%	4
Interest			0	0	0.0%	0
Miscellaneous			0	0	0.0%	0
Total Expenditures	4,568,800	0	4,030,760	8,599,560	100.0%	1,352
Excess of Revenues Over/ (Under) Expenditures	2,130,233	0	340,612	2,470,845		

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	1,652,725			1,652,725	33.8%	772
Taxes - Local - Income	300,824			300,824	6.2%	141
Taxes - Local - Other			425,821	425,821	8.7%	199
Licenses and Permits	106,306			106,306	2.2%	50
Intergovernmental						
Federal Grants			0	0	0.0%	0
State Grants	721,531			721,531	14.8%	337
County Grants	7,877	123,568	40,887	172,332	3.5%	80
Other Grants			0	0	0.0%	0
Service Charges	596,410	7,975	842,749	1,447,134	29.6%	676
Fines and Forfeitures				0	0.0%	0
Miscellaneous	58,149	11	148	58,308	1.2%	27
Debt Proceeds			0	0	0.0%	0
Total Revenues	3,443,822	131,554	1,309,605	4,884,981	100.0%	2,282
Expenditures by Function						
General Government	670,068			670,068	16.6%	313
Public Safety						
Police	462,183			462,183	11.5%	216
Fire			0	0	0.0%	0
Other	117,817			117,817	2.9%	55
Public Works						
Transportation	291,610			291,610	7.2%	136
Sewer/Solid Waste/Water	312,165	2,399	1,167,226	1,481,790	36.8%	692
Other			0	0	0.0%	0
Parks, Recreation, & Culture	55,468	46,303		101,771	2.5%	48
Community Dev. & Pub. Housing			0	0	0.0%	0
Economic Dev. & Opportunity	110,919			110,919	2.8%	52
Debt Service						
Principal	469,758			469,758	11.7%	219
Interest	72,587		70,265	142,852	3.5%	67
Miscellaneous	175,928			175,928	4.4%	82
Total Expenditures	2,738,503	48,702	1,237,491	4,024,696	100.0%	1,880
Excess of Revenues Over/ (Under) Expenditures	705,319	82,852	72,114	860,285		

Year Ending June 30, 2021

Caroline County

	Denton						Federalsburg					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	3,065,458			3,065,458	46.3%	644	1,879,794			1,879,794	31.3%	660
Taxes - Local - Income	462,404			462,404	7.0%	97	176,235		176,235	2.9%	62	
Taxes - Local - Other	41,371			41,371	0.6%	9	14		14	0.0%	0	
Licenses and Permits	99,097	121,272		220,369	3.3%	46	75,907		75,907	1.3%	27	
Intergovernmental												
Federal Grants	917			917	0.0%	0	34,500	990	35,490	0.6%	12	
State Grants	349,757	87,119	25,928	462,804	7.0%	97	212,346	13,087	1,924,754	32.1%	676	
County Grants	37,157			37,157	0.6%	8			0	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	9,532		1,934,439	1,943,971	29.3%	408	183,029	1,430,695	1,613,724	26.9%	567	
Fines and Forfeitures				0	0.0%	0	200		200	0.0%	0	
Miscellaneous	249,459	25,256	1,505	276,220	4.2%	58	161,153	89	161,274	2.7%	57	
Debt Proceeds	115,413			115,413	1.7%	24	134,540		134,540	2.2%	47	
Total Revenues	4,430,565	233,647	1,961,872	6,626,084	100.0%	1,392	2,857,718	14,166	3,130,048	100.0%	2,107	
Expenditures by Function												
General Government	551,440			551,440	9.0%	116	517,561	4,324	521,885	11.9%	183	
Public Safety												
Police	1,569,171			1,569,171	25.5%	330	1,174,538		1,174,538	26.7%	412	
Fire	101,201			101,201	1.6%	21	32,819		32,819	0.7%	12	
Other	404,138			404,138	6.6%	85	69,280		69,280	1.6%	24	
Public Works												
Transportation	592,850			592,850	9.6%	125	329,492	6,126	335,618	7.6%	118	
Sewer/Solid Waste/Water	185,115		2,116,005	2,301,120	37.4%	484	165,715	1,695,882	1,861,597	42.4%	654	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	72,028			72,028	1.2%	15	21,877	10,850	32,727	0.7%	11	
Community Dev. & Pub. Housing	63,315	131,956		195,271	3.2%	41			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0	15,110		15,110	0.3%	5	
Debt Service												
Principal	236,139			236,139	3.8%	50	147,707		147,707	3.4%	52	
Interest	71,393		63,774	135,167	2.2%	28	83,084	116,500	199,584	4.5%	70	
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	3,846,790	131,956	2,179,779	6,158,525	100.0%	1,294	2,557,183	21,300	1,812,382	100.0%	1,542	
Excess of Revenues Over/ (Under) Expenditures												
	583,775	101,691	(217,907)	467,559			300,535	(7,134)	1,317,666		1,611,067	

Year Ending June 30, 2021

Caroline County

	Goldsboro						Greensboro					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	65,841			65,841	56.2%	311	765,089			765,089	30.4%	397
Taxes - Local - Income	17,385			17,385	14.8%	82	167,541			167,541	6.6%	87
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	4,087			4,087	3.5%	19	39,687			39,687	1.6%	21
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	13,225			13,225	11.3%	62	112,570		167,334	279,904	11.1%	145
County Grants	3,941			3,941	3.4%	19	1,500			1,500	0.1%	1
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	150,539		997,191	1,147,730	45.5%	595
Fines and Forfeitures				0	0.0%	0	1,464			1,464	0.1%	1
Miscellaneous	12,594			12,594	10.8%	59	46,708		70,122	116,830	4.6%	61
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	117,073	0	0	117,073	100.0%	552	1,285,098	0	1,234,647	2,519,745	100.0%	1,306
Expenditures by Function												
General Government	44,160			44,160	41.7%	208	353,304			353,304	10.9%	183
Public Safety												
Police				0	0.0%	0	430,094			430,094	13.2%	223
Fire	3,320			3,320	3.1%	16	35,000			35,000	1.1%	18
Other	10,410			10,410	9.8%	49			0	0.0%	0	
Public Works												
Transportation	12,235			12,235	11.6%	58	244,548			244,548	7.5%	127
Sewer/Solid Waste/Water	27,931			27,931	26.4%	132	243,059		1,706,954	1,950,013	60.0%	1,011
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	1,847			1,847	1.7%	9	51,750			51,750	1.6%	27
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	76,650			76,650	2.4%	40
Interest				0	0.0%	0	19,040		87,615	106,655	3.3%	55
Miscellaneous	5,948			5,948	5.6%	28				0	0.0%	0
Total Expenditures	105,851	0	0	105,851	100.0%	499	1,453,445	0	1,794,569	3,248,014	100.0%	1,684
Excess of Revenues Over/ (Under) Expenditures	11,222	0	0	11,222			(168,347)	0	(559,922)	(728,269)		

Year Ending June 30, 2021

Caroline County

	Henderson						Hillsboro					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	23,510			23,510	22.9%	147	15,944		15,944	18.3%	125	
Taxes - Local - Income	7,630			7,630	7.4%	48	14,811		14,811	17.0%	116	
Taxes - Local - Other				0	0.0%	0			0	0.0%	0	
Licenses and Permits	2,667			2,667	2.6%	17	120		120	0.1%	1	
Intergovernmental												
Federal Grants	22,703		7,718	30,421	29.7%	190			0	0.0%	0	
State Grants	3,915			3,915	3.8%	24	51,728		51,728	59.2%	404	
County Grants				0	0.0%	0			0	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	2,734		28,380	31,114	30.4%	194			0	0.0%	0	
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	3,203			3,203	3.1%	20	4,729		4,729	5.4%	37	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	66,362	0	36,098	102,460	100.0%	640	87,332	0	0	87,332	100.0%	682
Expenditures by Function												
General Government	26,186			26,186	19.5%	164	56,774		56,774	75.7%	444	
Public Safety												
Police				0	0.0%	0			0	0.0%	0	
Fire				0	0.0%	0			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	23,250			23,250	17.3%	145	5,065		5,065	6.8%	40	
Sewer/Solid Waste/Water	9,066		58,621	67,687	50.3%	423	11,209		11,209	14.9%	88	
Other			3,054	3,054	2.3%	19			0	0.0%	0	
Parks, Recreation, & Culture				0	0.0%	0	1,974		1,974	2.6%	15	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0			0	0.0%	0	
Interest			964	964	0.7%	6			0	0.0%	0	
Miscellaneous	1,881		11,601	13,482	10.0%	84			0	0.0%	0	
Total Expenditures	60,383	0	74,240	134,623	100.0%	841	75,022	0	0	75,022	100.0%	586
Excess of Revenues Over/ (Under) Expenditures	5,979	0	(38,142)	(32,163)			12,310	0	0	12,310		

Year Ending June 30, 2021

Caroline County

	Marydel					Preston						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	31,150			31,150	68.6%	176	271,312			271,312	15.0%	400
Taxes - Local - Income	8,359			8,359	18.4%	47	89,397			89,397	5.0%	132
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	547			547	1.2%	3	7,766			7,766	0.4%	11
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	3,546			3,546	7.8%	20	58,140	883,174	941,314	52.2%	1,388	
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,833			1,833	4.0%	10		448,458	448,458	24.9%	661	
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	23,269	21,376	44,645	2.5%	66	
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	45,435	0	0	45,435	100.0%	257	449,884	0	1,353,008	1,802,892	100.0%	2,659
Expenditures by Function												
General Government	13,936			13,936	46.0%	79	120,164			120,164	14.3%	177
Public Safety												
Police				0	0.0%	0	80,547			80,547	9.6%	119
Fire				0	0.0%	0				0	0.0%	0
Other	318			318	1.0%	2				0	0.0%	0
Public Works												
Transportation	4,972			4,972	16.4%	28	92,826			92,826	11.0%	137
Sewer/Solid Waste/Water	11,070			11,070	36.5%	63		509,052	509,052	60.6%	751	
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	17,829			17,829	2.1%	26
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0		20,031	20,031	2.4%	30	
Total Expenditures	30,296	0	0	30,296	100.0%	171	311,366	0	529,083	840,449	100.0%	1,240
Excess of Revenues Over/ (Under) Expenditures	15,139	0	0	15,139			138,518	0	823,925	962,443		

Year Ending June 30, 2021

Caroline County

	Ridgely					Templeville						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	789,813			789,813	38.0%	487	15,159		15,159	8.8%	134	
Taxes - Local - Income	203,662			203,662	9.8%	126	3,205		3,205	1.9%	28	
Taxes - Local - Other				0	0.0%	0			0	0.0%	0	
Licenses and Permits	37,017			37,017	1.8%	23	166		166	0.1%	1	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	161,897			161,897	7.8%	100	152,602		152,602	88.5%	1,350	
County Grants	5,141			5,141	0.2%	3			0	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	104,232		741,286	845,518	40.7%	521	1,182		1,182	0.7%	10	
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	28,784		4,844	33,628	1.6%	21	63		63	0.0%	1	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	1,330,546	0	746,130	2,076,676	100.0%	1,280	172,377	0	0	172,377	100.0%	1,525
Expenditures by Function												
General Government	148,377			148,377	6.8%	91	6,580		6,580	4.0%	58	
Public Safety												
Police	406,333			406,333	18.6%	251			0	0.0%	0	
Fire	30,000			30,000	1.4%	18			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	100,655			100,655	4.6%	62	2,705		2,705	1.6%	24	
Sewer/Solid Waste/Water	119,039		1,031,330	1,150,369	52.7%	709	6,964		6,964	4.2%	62	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	87,098			87,098	4.0%	54	149,614		149,614	90.2%	1,324	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	126,203			126,203	5.8%	78			0	0.0%	0	
Interest	22,361		20,626	42,987	2.0%	27			0	0.0%	0	
Miscellaneous	90,176			90,176	4.1%	56			0	0.0%	0	
Total Expenditures	1,130,242	0	1,051,956	2,182,198	100.0%	1,345	165,863	0	0	165,863	100.0%	1,468
Excess of Revenues Over/ (Under) Expenditures	200,304	0	(305,826)	(105,522)			6,514	0	0	6,514		

Year Ending June 30, 2021

Carroll County

Hampstead

Manchester

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	1,498,358			1,498,358	29.8%	239		1,167,066			1,167,066	25.5%	216
Taxes - Local - Income	1,044,950			1,044,950	20.8%	167		853,175			853,175	18.6%	158
Taxes - Local - Other	54,383			54,383	1.1%	9		87			87	0.0%	0
Licenses and Permits	77,198			77,198	1.5%	12		52,725			52,725	1.2%	10
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	305,092			305,092	6.1%	49		672,112			672,112	14.7%	124
County Grants	372,653			372,653	7.4%	59		224,803			224,803	4.9%	42
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	13,973		1,123,794	1,137,767	22.6%	182		12,124		1,364,283	1,376,407	30.0%	254
Fines and Forfeitures				0	0.0%	0		700			700	0.0%	0
Miscellaneous	167,547		211,654	379,201	7.5%	61		71,806		164,735	236,541	5.2%	44
Debt Proceeds	158,868			158,868	3.2%	25					0	0.0%	0
Total Revenues	3,693,022	0	1,335,448	5,028,470	100.0%	803		3,054,598	0	1,529,018	4,583,616	100.0%	847
Expenditures by Function													
General Government	452,949			452,949	9.0%	72		644,824			644,824	13.2%	119
Public Safety													
Police	1,016,752			1,016,752	20.1%	162		570,657			570,657	11.7%	105
Fire	40,000			40,000	0.8%	6		33,250			33,250	0.7%	6
Other				0	0.0%	0					0	0.0%	0
Public Works													
Transportation	795,988			795,988	15.8%	127		679,529			679,529	13.9%	126
Sewer/Solid Waste/Water	438,119		1,330,742	1,768,861	35.0%	282		328,479	1,751,182		2,079,661	42.6%	384
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	102,644			102,644	2.0%	16		358,443			358,443	7.3%	66
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal	153,916			153,916	3.0%	25		170,000			170,000	3.5%	31
Interest	34,297		122,045	156,342	3.1%	25		19,244	569		19,813	0.4%	4
Miscellaneous	562,048			562,048	11.1%	90		324,052			324,052	6.6%	60
Total Expenditures	3,596,713	0	1,452,787	5,049,500	100.0%	806		3,128,478	0	1,751,751	4,880,229	100.0%	902
Excess of Revenues Over/ (Under) Expenditures	96,309	0	(117,339)	(21,030)				(73,880)	0	(222,733)	(296,613)		

Year Ending June 30, 2021

Carroll County

Mount Airy

New Windsor

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	1,975,658			1,975,658	19.7%	204
Taxes - Local - Income	2,162,146			2,162,146	21.5%	223
Taxes - Local - Other	3,825			3,825	0.0%	0
Licenses and Permits	258,126			258,126	2.6%	27
Intergovernmental						
Federal Grants	303,975			303,975	3.0%	31
State Grants	741,131		36,000	777,131	7.7%	80
County Grants	819,770			819,770	8.2%	85
Other Grants	11,437			11,437	0.1%	1
Service Charges	350,468		2,983,442	3,333,910	33.2%	344
Fines and Forfeitures				0	0.0%	0
Miscellaneous	208,289		186,639	394,928	3.9%	41
Debt Proceeds				0	0.0%	0
Total Revenues	6,834,825	0	3,206,081	10,040,906	100.0%	1,037
Expenditures by Function						
General Government	1,270,593			1,270,593	11.9%	131
Public Safety						
Police	1,557,037			1,557,037	14.5%	161
Fire	206,443			206,443	1.9%	21
Other				0	0.0%	0
Public Works						
Transportation	2,126,539			2,126,539	19.9%	220
Sewer/Solid Waste/Water	498,049		3,260,782	3,758,831	35.1%	388
Other				0	0.0%	0
Parks, Recreation, & Culture	920,794			920,794	8.6%	95
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	256,789			256,789	2.4%	27
Debt Service						
Principal				0	0.0%	0
Interest			135,589	135,589	1.3%	14
Miscellaneous	473,395			473,395	4.4%	49
Total Expenditures	7,309,639	0	3,396,371	10,706,010	100.0%	1,106
Excess of Revenues Over/ (Under) Expenditures	(474,814)	0	(190,290)	(665,104)		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	454,655			454,655	16.4%	315
Taxes - Local - Income	223,413			223,413	8.1%	155
Taxes - Local - Other	35			35	0.0%	0
Licenses and Permits	26,736			26,736	1.0%	19
Intergovernmental						
Federal Grants	16,240			16,240	0.6%	11
State Grants	154,573			154,573	5.6%	107
County Grants	53,087			53,087	1.9%	37
Other Grants				0	0.0%	0
Service Charges	18,850		1,644,438	1,663,288	60.1%	1,151
Fines and Forfeitures				0	0.0%	0
Miscellaneous	163,512		14,238	177,750	6.4%	123
Debt Proceeds				0	0.0%	0
Total Revenues	1,111,101	0	1,658,676	2,769,777	100.0%	1,917
Expenditures by Function						
General Government	313,745			313,745	14.6%	217
Public Safety						
Police				0	0.0%	0
Fire	20,000			20,000	0.9%	14
Other				0	0.0%	0
Public Works						
Transportation	437,667			437,667	20.4%	303
Sewer/Solid Waste/Water	96,016		1,090,267	1,186,283	55.2%	821
Other				0	0.0%	0
Parks, Recreation, & Culture	116,829			116,829	5.4%	81
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	15,000			15,000	0.7%	10
Interest	16,606		42,276	58,882	2.7%	41
Miscellaneous				0	0.0%	0
Total Expenditures	1,015,863	0	1,132,543	2,148,406	100.0%	1,487
Excess of Revenues Over/ (Under) Expenditures	95,238	0	526,133	621,371		

Year Ending June 30, 2021

Carroll County

Sykesville

Taneytown

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	1,588,828			1,588,828	41.9%	369		2,694,071			2,694,071	25.5%	372
Taxes - Local - Income	1,045,142			1,045,142	27.6%	243		861,254			861,254	8.2%	119
Taxes - Local - Other	496			496	0.0%	0		840			840	0.0%	0
Licenses and Permits	93,138			93,138	2.5%	22		123,960			123,960	1.2%	17
Intergovernmental													
Federal Grants	26,931			26,931	0.7%	6					0	0.0%	0
State Grants	504,845			504,845	13.3%	117		555,142			555,142	5.3%	77
County Grants	259,611			259,611	6.9%	60		424,581			424,581	4.0%	59
Other Grants	0			0	0.0%	0					0	0.0%	0
Service Charges	224,870			224,870	5.9%	52		261,951		5,396,397	5,658,348	53.7%	782
Fines and Forfeitures	2,175			2,175	0.1%	1		3,690			3,690	0.0%	1
Miscellaneous	43,754			43,754	1.2%	10		57,605		165,776	223,381	2.1%	31
Debt Proceeds	0			0	0.0%	0					0	0.0%	0
Total Revenues	3,789,790	0	0	3,789,790	100.0%	880		4,983,094	0	5,562,173	10,545,267	100.0%	1,457
Expenditures by Function													
General Government	862,510			862,510	21.9%	200		1,061,002			1,061,002	12.6%	147
Public Safety													
Police	727,709			727,709	18.5%	169		1,866,117			1,866,117	22.2%	258
Fire	4,500			4,500	0.1%	1					0	0.0%	0
Other	0			0	0.0%	0					0	0.0%	0
Public Works													
Transportation	482,222			482,222	12.3%	112		918,951			918,951	10.9%	127
Sewer/Solid Waste/Water	362,047			362,047	9.2%	84		478,949		2,945,823	3,424,772	40.7%	473
Other	0			0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	684,477			684,477	17.4%	159		500,638			500,638	5.9%	69
Community Dev. & Pub. Housing	0			0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity	0			0	0.0%	0		116,411			116,411	1.4%	16
Debt Service													
Principal	277,151			277,151	7.0%	64		123,980			123,980	1.5%	17
Interest	11,501			11,501	0.3%	3		38,755		366,805	405,560	4.8%	56
Miscellaneous	519,746			519,746	13.2%	121					0	0.0%	0
Total Expenditures	3,931,863	0	0	3,931,863	100.0%	912		5,104,803	0	3,312,628	8,417,431	100.0%	1,163
Excess of Revenues Over/ (Under) Expenditures	(142,073)	0	0	(142,073)				(121,709)	0	2,249,545	2,127,836		

Year Ending June 30, 2021

Carroll County

	Union Bridge					Westminster						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	300,897			300,897	23.0%	321	9,295,224	2,285,760		11,580,984	21.8%	580
Taxes - Local - Income	82,342			82,342	6.3%	88	2,565,702			2,565,702	4.8%	129
Taxes - Local - Other	93			93	0.0%	0	115,117			115,117	0.2%	6
Licenses and Permits	15,836			15,836	1.2%	17	574,428			574,428	1.1%	29
Intergovernmental												
Federal Grants				0	0.0%	0	2,884,494		287,545	3,172,039	6.0%	159
State Grants	115,436			115,436	8.8%	123	366,234	604,368	12,976,929	13,947,531	26.2%	699
County Grants	65,994			65,994	5.0%	70	1,099,919		2,649,613	3,749,532	7.1%	188
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	4,552		555,468	560,020	42.8%	598	535,128	325,601	13,335,949	14,196,678	26.7%	711
Fines and Forfeitures	1,270			1,270	0.1%	1	24,341			24,341	0.0%	1
Miscellaneous	89,576		78,191	167,767	12.8%	179	609,521	201,260	2,405,143	3,215,924	6.1%	161
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	675,996	0	633,659	1,309,655	100.0%	1,398	18,070,108	3,416,989	31,655,179	53,142,276	100.0%	2,662
Expenditures by Function												
General Government	169,353			169,353	15.7%	181	1,525,609	2,956,998		4,482,607	12.9%	225
Public Safety												
Police	3,103			3,103	0.3%	3	4,507,070	181,043		4,688,113	13.5%	235
Fire				0	0.0%	0	250,000			250,000	0.7%	13
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	224,203			224,203	20.8%	239	2,055,003	2,087,526		4,142,529	11.9%	208
Sewer/Solid Waste/Water	81,174		319,813	400,987	37.3%	428	800,065		10,611,873	11,411,938	32.9%	572
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	31,476			31,476	2.9%	34	738,377	438,395		1,176,772	3.4%	59
Community Dev. & Pub. Housing	512		173,518	174,030	16.2%	186	2,767,163			2,767,163	8.0%	139
Economic Dev. & Opportunity				0	0.0%	0			1,106,548	1,106,548	3.2%	55
Debt Service												
Principal				0	0.0%	0		607,334		607,334	1.7%	30
Interest			34,145	34,145	3.2%	36		250,234	873,341	1,123,575	3.2%	56
Miscellaneous	27,643		10,864	38,507	3.6%	41	2,963,872			2,963,872	8.5%	148
Total Expenditures	537,464	0	538,340	1,075,804	100.0%	1,148	15,607,159	6,521,530	12,591,762	34,720,451	100.0%	1,740
Excess of Revenues Over/ (Under) Expenditures	138,532	0	95,319	233,851			2,462,949	(3,104,541)	19,063,417	18,421,825		

Year Ending June 30, 2021

Cecil County

	Cecilton						Charlestown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	128,647			128,647	6.3%	191	577,349			577,349	26.6%	387
Taxes - Local - Income	69,721			69,721	3.4%	103	233,282			233,282	10.7%	156
Taxes - Local - Other				0	0.0%	0	12,856			12,856	0.6%	9
Licenses and Permits	11,360			11,360	0.6%	17	27,446			27,446	1.3%	18
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	1,165,046			1,165,046	57.4%	1,729	84,092		84,092	3.9%	56	
County Grants	14,974			14,974	0.7%	22	49,105		49,105	2.3%	33	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	111,189		514,077	625,266	30.8%	928	31,549	887,331	918,880	42.3%	615	
Fines and Forfeitures	100			100	0.0%	0	91		91	0.0%	0	
Miscellaneous	14,389		1	14,390	0.7%	21	265,421	1,893	267,314	12.3%	179	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	1,515,426	0	514,078	2,029,504	100.0%	3,011	1,281,191	0	889,224	2,170,415	100.0%	1,454
Expenditures by Function												
General Government	237,698			237,698	8.7%	353	167,053		167,053	9.6%	112	
Public Safety												
Police	21,898			21,898	0.8%	32	44,489		44,489	2.6%	30	
Fire				0	0.0%	0	19,640		19,640	1.1%	13	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	62,380			62,380	2.3%	93	275,190		275,190	15.8%	184	
Sewer/Solid Waste/Water	64,847		1,084,615	1,149,462	42.0%	1,705	157,425	706,357	863,782	49.6%	579	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	31,685			31,685	1.2%	47	229,407		229,407	13.2%	154	
Community Dev. & Pub. Housing	1,139,714			1,139,714	41.7%	1,691			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	13,098			13,098	0.5%	19	17,085		17,085	1.0%	11	
Interest	9,612		68,810	78,422	2.9%	116	7,718	13,066	20,784	1.2%	14	
Miscellaneous				0	0.0%	0	102,720		102,720	5.9%	69	
Total Expenditures	1,580,932	0	1,153,425	2,734,357	100.0%	4,057	1,020,727	0	719,423	1,740,150	100.0%	1,166
Excess of Revenues Over/ (Under) Expenditures	(65,506)	0	(639,347)	(704,853)			260,464	0	169,801	430,265		

Year Ending June 30, 2021

Cecil County

Chesapeake City

Elkton

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	457,024			457,024	18.8%	621		8,641,663			8,641,663	39.5%	548
Taxes - Local - Income	123,965			123,965	5.1%	168		1,449,181			1,449,181	6.6%	92
Taxes - Local - Other	4,242			4,242	0.2%	6		33,200			33,200	0.2%	2
Licenses and Permits	29,725			29,725	1.2%	40		680,340			680,340	3.1%	43
Intergovernmental													
Federal Grants				0	0.0%	0		40,176			40,176	0.2%	3
State Grants	164,795		626,811	791,606	32.6%	1,076	1,011,877		91,500		1,103,377	5.0%	70
County Grants	26,653			26,653	1.1%	36	697,647				697,647	3.2%	44
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	153,619		674,241	827,860	34.1%	1,125	914,506		8,210,187		9,124,693	41.7%	578
Fines and Forfeitures	1,100			1,100	0.0%	1	13,035				13,035	0.1%	1
Miscellaneous	168,295			168,295	6.9%	229	104,852		7,484		112,336	0.5%	7
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	1,129,418	0	1,301,052	2,430,470	100.0%	3,302	13,586,477	0	8,309,171	21,895,648	100.0%	1,388	
Expenditures by Function													
General Government	370,390			370,390	19.5%	503	1,785,540				1,785,540	7.9%	113
Public Safety													
Police	50,270			50,270	2.6%	68	5,778,038				5,778,038	25.6%	366
Fire	5,000			5,000	0.3%	7	148,099				148,099	0.7%	9
Other				0	0.0%	0	451,448				451,448	2.0%	29
Public Works													
Transportation	209,765			209,765	11.1%	285	2,689,125				2,689,125	11.9%	170
Sewer/Solid Waste/Water	129,662		917,664	1,047,326	55.2%	1,423	1,260,061		9,194,366		10,454,427	46.4%	663
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	109,915			109,915	5.8%	149	1,000,799				1,000,799	4.4%	63
Community Dev. & Pub. Housing	25,000			25,000	1.3%	34					0	0.0%	0
Economic Dev. & Opportunity	15,800			15,800	0.8%	21					0	0.0%	0
Debt Service													
Principal				0	0.0%	0	124,283				124,283	0.6%	8
Interest			63,633	63,633	3.4%	86	16,051		101,917		117,968	0.5%	7
Miscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	915,802	0	981,297	1,897,099	100.0%	2,578	13,253,444	0	9,296,283	22,549,727	100.0%	1,429	
Excess of Revenues Over/ (Under) Expenditures													
	213,616	0	319,755	533,371			333,033	0	(987,112)	(654,079)			

Year Ending June 30, 2021

Cecil County

North East

Perryville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,023,009			2,023,009	25.8%	495	2,931,787			2,931,787	20.3%	667
Taxes - Local - Income	448,738			448,738	5.7%	110	561,004			561,004	3.9%	128
Taxes - Local - Other	8,758		175,632	184,390	2.4%	45	470			470	0.0%	0
Licenses and Permits	82,713			82,713	1.1%	20	82,503			82,503	0.6%	19
Intergovernmental												
Federal Grants	67,752		10,650	78,402	1.0%	19				0	0.0%	0
State Grants	197,810			197,810	2.5%	48	332,086			332,086	2.3%	76
County Grants	306,465			306,465	3.9%	75	1,902,016			1,902,016	13.2%	433
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	299,485		3,035,832	3,335,317	42.6%	816	37,225		7,953,859	7,991,084	55.3%	1,817
Fines and Forfeitures	450			450	0.0%	0	26			26	0.0%	0
Miscellaneous	172,284		1,006,440	1,178,724	15.0%	288	69,207	592	575,452	645,251	4.5%	147
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	3,607,464	0	4,228,554	7,836,018	100.0%	1,917	5,916,324	592	8,529,311	14,446,227	100.0%	3,285
Expenditures by Function												
General Government	506,471	178,147		684,618	10.8%	167	975,441			975,441	13.6%	222
Public Safety												
Police	1,363,801			1,363,801	21.5%	334	1,601,360			1,601,360	22.3%	364
Fire	7,500			7,500	0.1%	2	73,391			73,391	1.0%	17
Other	7,809			7,809	0.1%	2				0	0.0%	0
Public Works												
Transportation	574,574		137,613	712,187	11.2%	174	684,396			684,396	9.5%	156
Sewer/Solid Waste/Water	263,946		2,862,649	3,126,595	49.3%	765	293,518		2,961,406	3,254,924	45.3%	740
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	93,795	135,099		228,894	3.6%	56	295,425			295,425	4.1%	67
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	7,491			7,491	0.1%	2
Debt Service												
Principal	93,428			93,428	1.5%	23	180,000			180,000	2.5%	41
Interest	54,036		65,376	119,412	1.9%	29	44,818		69,432	114,250	1.6%	26
Miscellaneous	1,750			1,750	0.0%	0				0	0.0%	0
Total Expenditures	2,967,110	313,246	3,065,638	6,345,994	100.0%	1,552	4,155,840	0	3,030,838	7,186,678	100.0%	1,634
Excess of Revenues Over/ (Under) Expenditures	640,354	(313,246)	1,162,916	1,490,024			1,760,484	592	5,498,473	7,259,549		

Year Ending June 30, 2021

Cecil County

	Port Deposit						Rising Sun					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	400,245			400,245	44.3%	650	1,414,631			1,414,631	32.3%	516
Taxes - Local - Income	74,891			74,891	8.3%	122	289,917			289,917	6.6%	106
Taxes - Local - Other				0	0.0%	0	1,065			1,065	0.0%	0
Licenses and Permits	37,186			37,186	4.1%	60	32,898			32,898	0.8%	12
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	26,071	257,902		283,973	31.4%	461	110,688	30,000	140,688	3.2%	51	
County Grants	20,490			20,490	2.3%	33	59,063		59,063	1.3%	22	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	80,493			80,493	8.9%	131	7,522	1,572,391	1,579,913	36.1%	576	
Fines and Forfeitures	2,400			2,400	0.3%	4	20		20	0.0%	0	
Miscellaneous	3,832			3,832	0.4%	6	18,257	289,270	307,527	7.0%	112	
Debt Proceeds				0	0.0%	0	551,168		551,168	12.6%	201	
Total Revenues	645,608	257,902	0	903,510	100.0%	1,467	2,485,229	0	1,891,661	4,376,890	100.0%	1,595
Expenditures by Function												
General Government	303,358	169,970		473,328	50.8%	768	173,026		173,026	3.6%	63	
Public Safety												
Police	51,977			51,977	5.6%	84	544,719		544,719	11.5%	199	
Fire	15,600			15,600	1.7%	25	14,000		14,000	0.3%	5	
Other	32,681			32,681	3.5%	53	80,118		80,118	1.7%	29	
Public Works												
Transportation	120,623	94,508		215,131	23.1%	349	610,514		610,514	12.9%	222	
Sewer/Solid Waste/Water	64,533			64,533	6.9%	105	331,398	2,295,505	2,626,903	55.4%	957	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	15,596	63,804		79,400	8.5%	129	41,331		41,331	0.9%	15	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0	238,916		238,916	5.0%	87	
Interest				0	0.0%	0	41,257	372,251	413,508	8.7%	151	
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	604,368	328,282	0	932,650	100.0%	1,514	2,075,279	0	2,667,756	4,743,035	100.0%	1,729
Excess of Revenues Over/ (Under) Expenditures	41,240	(70,380)	0	(29,140)			409,950	0	(776,095)	(366,145)		

Year Ending June 30, 2021

Charles County

Indian Head

La Plata

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	886,518			886,518	17.6%	228		5,179,663			5,179,663	32.3%	511
Taxes - Local - Income	462,616			462,616	9.2%	119		2,066,769			2,066,769	12.9%	204
Taxes - Local - Other	214			214	0.0%	0		301		626,231	626,532	3.9%	62
Licenses and Permits	90,036			90,036	1.8%	23		358,026			358,026	2.2%	35
Intergovernmental													
Federal Grants	156,236			156,236	3.1%	40		197,186		32,072	229,258	1.4%	23
State Grants	264,923		30,000	294,923	5.9%	76		583,506		45,000	628,506	3.9%	62
County Grants	14,000			14,000	0.3%	4		91,348			91,348	0.6%	9
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	89,428		1,850,085	1,939,513	38.6%	498		275,404		6,119,949	6,395,353	39.9%	631
Fines and Forfeitures				0	0.0%	0		2,494		(72)	2,422	0.0%	0
Miscellaneous	119,813		10,871	130,684	2.6%	34		308,477		126,898	435,375	2.7%	43
Debt Proceeds	1,052,838			1,052,838	20.9%	271					0	0.0%	0
Total Revenues	3,136,622	0	1,890,956	5,027,578	100.0%	1,292		9,063,174	0	6,950,078	16,013,252	100.0%	1,579
Expenditures by Function													
General Government	638,876			638,876	9.2%	164		3,289,104			3,289,104	22.2%	324
Public Safety													
Police				0	0.0%	0		2,444,214			2,444,214	16.5%	241
Fire	42,537			42,537	0.6%	11				0	0	0.0%	0
Other	69,657			69,657	1.0%	18		227,716			227,716	1.5%	22
Public Works													
Transportation	450,234			450,234	6.5%	116		733,581		286,454	1,020,035	6.9%	101
Sewer/Solid Waste/Water			2,572,562	2,572,562	37.2%	661		954,113		5,034,845	5,988,958	40.5%	590
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	2,927,571			2,927,571	42.3%	752		347,438			347,438	2.3%	34
Community Dev. & Pub. Housing	102,711			102,711	1.5%	26					0	0.0%	0
Economic Dev. & Opportunity	88			88	0.0%	0					0	0.0%	0
Debt Service													
Principal	59,977			59,977	0.9%	15		4,000			4,000	0.0%	0
Interest	44,706		12,893	57,599	0.8%	15				60,915	60,915	0.4%	6
Miscellaneous				0	0.0%	0		1,423,079			1,423,079	9.6%	140
Total Expenditures	4,336,357	0	2,585,455	6,921,812	100.0%	1,778		9,423,245	0	5,382,214	14,805,459	100.0%	1,460
Excess of Revenues Over/ (Under) Expenditures	(1,199,735)	0	(694,499)	(1,894,234)				(360,071)	0	1,567,864	1,207,793		

Year Ending June 30, 2021

Charles County

Port Tobacco

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	993			993	3.6%	40
Taxes - Local - Income	25,056			25,056	89.6%	1,002
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				0	0.0%	0
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	1,915			1,915	6.8%	77
Debt Proceeds				0	0.0%	0
Total Revenues	27,964	0	0	27,964	100.0%	1,119
Expenditures by Function						
General Government	71,289			71,289	96.1%	2,852
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	501			501	0.7%	20
Sewer/Solid Waste/Water	2,400			2,400	3.2%	96
Other				0	0.0%	0
Parks, Recreation, & Culture						
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	74,190	0	0	74,190	100.0%	2,968
Excess of Revenues Over/ (Under) Expenditures	(46,226)	0	0	(46,226)		

Year Ending June 30, 2021

Dorchester County

Brookview

Cambridge

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	9,427			9,427	69.6%	209	7,561,181			7,561,181	36.8%	576
Taxes - Local - Income	3,677			3,677	27.1%	82	902,801			902,801	4.4%	69
Taxes - Local - Other				0	0.0%	0	85,255			85,255	0.4%	6
Licenses and Permits				0	0.0%	0	872,960			872,960	4.2%	67
Intergovernmental												
Federal Grants				0	0.0%	0	326,964			326,964	1.6%	25
State Grants				0	0.0%	0	1,134,597	243,000	1,377,597	6.7%	105	
County Grants	450			450	3.3%	10	589,503	220,445	809,948	3.9%	62	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges				0	0.0%	0	899,947	7,132,589	8,032,536	39.1%	612	
Fines and Forfeitures				0	0.0%	0	22,831		22,831	0.1%	2	
Miscellaneous				0	0.0%	0	227,295	33,744	261,039	1.3%	20	
Debt Proceeds				0	0.0%	0	300,552		300,552	1.5%	23	
Total Revenues	13,554	0	0	13,554	100.0%	301	12,923,886	0	7,629,778	20,553,664	100.0%	1,566
Expenditures by Function												
General Government	4,991			4,991	41.1%	111	949,731			949,731	5.2%	72
Public Safety												
Police				0	0.0%	0	5,012,586		5,012,586	27.6%	382	
Fire				0	0.0%	0	327,504		327,504	1.8%	25	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	1,932			1,932	15.9%	43	1,711,273		1,711,273	9.4%	130	
Sewer/Solid Waste/Water	5,215			5,215	43.0%	116	1,512,017	6,354,936	7,866,953	43.3%	600	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture				0	0.0%	0		755,000	755,000	4.2%	58	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0	568,447		568,447	3.1%	43	
Debt Service												
Principal				0	0.0%	0	641,445		641,445	3.5%	49	
Interest				0	0.0%	0	286,267	60,730	346,997	1.9%	26	
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	12,138	0	0	12,138	100.0%	270	11,009,270	0	7,170,666	18,179,936	100.0%	1,385
Excess of Revenues Over/ (Under) Expenditures	1,416	0	0	1,416			1,914,616	0	459,112	2,373,728		

Year Ending June 30, 2021

Dorchester County

Church Creek

East New Market¹

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita			
Revenues by Source									
Taxes - Local - Property	15,284			15,284	46.5%	150	0		0
Taxes - Local - Income	17,111			17,111	52.1%	168	0		0
Taxes - Local - Other				0	0.0%	0	0		0
Licenses and Permits	23			23	0.1%	0	0		0
Intergovernmental									
Federal Grants				0	0.0%	0	0		0
State Grants				0	0.0%	0	0		0
County Grants	425			425	1.3%	4	0		0
Other Grants				0	0.0%	0	0		0
Service Charges				0	0.0%	0	0		0
Fines and Forfeitures				0	0.0%	0	0		0
Miscellaneous	10			10	0.0%	0	0		0
Debt Proceeds				0	0.0%	0	0		0
Total Revenues	32,853	0	0	32,853	100.0%	322	0	0	0
Expenditures by Function									
General Government	6,822			6,822	32.7%	67	0		0
Public Safety									
Police				0	0.0%	0	0		0
Fire				0	0.0%	0	0		0
Other				0	0.0%	0	0		0
Public Works									
Transportation	4,405			4,405	21.1%	43	0		0
Sewer/Solid Waste/Water	9,649			9,649	46.2%	95	0		0
Other				0	0.0%	0	0		0
Parks, Recreation, & Culture				0	0.0%	0	0		0
Community Dev. & Pub. Housing				0	0.0%	0	0		0
Economic Dev. & Opportunity				0	0.0%	0	0		0
Debt Service									
Principal				0	0.0%	0	0		0
Interest				0	0.0%	0	0		0
Miscellaneous				0	0.0%	0	0		0
Total Expenditures	20,876	0	0	20,876	100.0%	205	0	0	0
Excess of Revenues Over/ (Under) Expenditures	11,977	0	0	11,977			0	0	0

¹ No financial information submitted.

Year Ending June 30, 2021

Dorchester County

	Eldorado						Galestown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	4,500			4,500	37.2%	105	19,403			19,403	80.6%	173
Taxes - Local - Income	6,724			6,724	55.6%	156	3,120			3,120	13.0%	28
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	46			46	0.4%	1				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0				0	0.0%	0
County Grants	425			425	3.5%	10	1,340			1,340	5.6%	12
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	388			388	3.2%	9	202			202	0.8%	2
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	12,083	0	0	12,083	100.0%	281	24,065	0	0	24,065	100.0%	215
Expenditures by Function												
General Government	4,019			4,019	58.3%	93	8,063			8,063	35.5%	72
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	2,651			2,651	38.5%	62	4,681			4,681	20.6%	42
Sewer/Solid Waste/Water	222			222	3.2%	5	9,436			9,436	41.5%	84
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	550			550	2.4%	5
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	6,892	0	0	6,892	100.0%	160	22,730	0	0	22,730	100.0%	203
Excess of Revenues Over/ (Under) Expenditures	5,191	0	0	5,191			1,335	0	0	1,335		

Year Ending June 30, 2021

Dorchester County

	Hurlock						Secretary					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,637,615			1,637,615	32.3%	793	110,668			110,668	16.7%	235
Taxes - Local - Income	167,965			167,965	3.3%	81	61,886		61,886	9.3%	132	
Taxes - Local - Other	10,558			10,558	0.2%	5			0	0.0%	0	
Licenses and Permits	7,201			7,201	0.1%	3	8,402		8,402	1.3%	18	
Intergovernmental												
Federal Grants	24,000			24,000	0.5%	12	148,732		148,732	22.4%	316	
State Grants	446,628			446,628	8.8%	216	30,122		30,122	4.5%	64	
County Grants	8,614			8,614	0.2%	4			0	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	50,253		2,654,605	2,704,858	53.4%	1,310	12,073		283,798	295,871	44.6%	630
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	42,168		15,093	57,261	1.1%	28	7,722		28	7,750	1.2%	16
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	2,395,002	0	2,669,698	5,064,700	100.0%	2,453	379,605	0	283,826	663,431	100.0%	1,412
Expenditures by Function												
General Government	598,820			598,820	13.4%	290	88,687		88,687	14.2%	189	
Public Safety												
Police	789,158			789,158	17.7%	382			0	0.0%	0	
Fire	63,969			63,969	1.4%	31	1,500		1,500	0.2%	3	
Other				0	0.0%	0	1,442		1,442	0.2%	3	
Public Works												
Transportation	374,047			374,047	8.4%	181	4,700		4,700	0.8%	10	
Sewer/Solid Waste/Water	187,878		1,669,398	1,857,276	41.7%	899	63,638		282,417	346,055	55.4%	736
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	191,969			191,969	4.3%	93	164,322		164,322	26.3%	350	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	45,218			45,218	1.0%	22			0	0.0%	0	
Interest	38,005		24,096	62,101	1.4%	30			18,479	18,479	3.0%	39
Miscellaneous	475,693			475,693	10.7%	230			0	0.0%	0	
Total Expenditures	2,764,757	0	1,693,494	4,458,251	100.0%	2,159	324,289	0	300,896	625,185	100.0%	1,330
Excess of Revenues Over/ (Under) Expenditures												
	(369,755)	0	976,204	606,449			55,316	0	(17,070)	38,246		

Year Ending June 30, 2021

Dorchester County

Vienna

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	113,036			113,036	11.3%	419
Taxes - Local - Income	29,203			29,203	2.9%	108
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	2,944			2,944	0.3%	11
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	552,218		48,254	600,472	60.3%	2,224
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges			205,757	205,757	20.7%	762
Fines and Forfeitures				0	0.0%	0
Miscellaneous	44,634			44,634	4.5%	165
Debt Proceeds				0	0.0%	0
Total Revenues	742,035	0	254,011	996,046	100.0%	3,689
Expenditures by Function						
General Government	604,871			604,871	53.4%	2,240
Public Safety						
Police	775			775	0.1%	3
Fire	3,500			3,500	0.3%	13
Other				0	0.0%	0
Public Works						
Transportation	50,614			50,614	4.5%	187
Sewer/Solid Waste/Water	17,504		408,934	426,438	37.7%	1,579
Other				0	0.0%	0
Parks, Recreation, & Culture	5,258			5,258	0.5%	19
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			33,788	33,788	3.0%	125
Miscellaneous	6,714			6,714	0.6%	25
Total Expenditures	689,236	0	442,722	1,131,958	100.0%	4,192
Excess of Revenues Over/ (Under) Expenditures						
	52,799	0	(188,711)	(135,912)		

Year Ending June 30, 2021

Frederick County

Brunswick

Burkittsville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	3,009,568			3,009,568	23.9%	385	58,692			58,692	59.5%	408
Taxes - Local - Income	1,241,879			1,241,879	9.9%	159	20,728			20,728	21.0%	144
Taxes - Local - Other	137,606			137,606	1.1%	18				0	0.0%	0
Licenses and Permits	126,647			126,647	1.0%	16				0	0.0%	0
Intergovernmental												
Federal Grants	117,087			117,087	0.9%	15				0	0.0%	0
State Grants	425,335	457,887	42,000	925,222	7.4%	118	19,154			19,154	19.4%	133
County Grants	1,144,770			1,144,770	9.1%	146				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	492,515	4,902	4,483,761	4,981,178	39.6%	637				0	0.0%	0
Fines and Forfeitures	32,495			32,495	0.3%	4				0	0.0%	0
Miscellaneous	518,075	18	231,828	749,921	6.0%	96	31			31	0.0%	0
Debt Proceeds	116,498			116,498	0.9%	15				0	0.0%	0
Total Revenues	7,362,475	462,807	4,757,589	12,582,871	100.0%	1,609	98,605	0	0	98,605	100.0%	685
Expenditures by Function												
General Government	1,497,060	24,636		1,521,696	11.6%	195	35,408			35,408	33.9%	246
Public Safety												
Police	1,886,277	557,230		2,443,507	18.7%	312				0	0.0%	0
Fire	45,300			45,300	0.3%	6				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	1,716,583	1,645,390		3,361,973	25.7%	430	39,095			39,095	37.5%	271
Sewer/Solid Waste/Water	424,861		4,238,627	4,663,488	35.7%	596	10,838			10,838	10.4%	75
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	317,949	125,094		443,043	3.4%	57				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	82,651			82,651	0.6%	11				0	0.0%	0
Debt Service												
Principal	42,954			42,954	0.3%	5	14,382			14,382	13.8%	100
Interest	160,583		253,261	413,844	3.2%	53	4,661			4,661	4.5%	32
Miscellaneous	56,623			56,623	0.4%	7				0	0.0%	0
Total Expenditures	6,230,841	2,352,350	4,491,888	13,075,079	100.0%	1,672	104,384	0	0	104,384	100.0%	725
Excess of Revenues Over/ (Under) Expenditures												
	1,131,634	(1,889,543)	265,701	(492,208)			(5,779)	0	0	(5,779)		

Year Ending June 30, 2021

Frederick County

	Emmitsburg						Frederick					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	760,695			760,695	18.3%	275	63,235,549			63,235,549	39.3%	808
Taxes - Local - Income	314,097			314,097	7.6%	114	11,497,407			11,497,407	7.1%	147
Taxes - Local - Other	27,874			27,874	0.7%	10	546,459		2,634,022	3,180,481	2.0%	41
Licenses and Permits	43,614			43,614	1.0%	16	3,640,237		799,289	4,439,526	2.8%	57
Intergovernmental												
Federal Grants				0	0.0%	0	6,728,926		5,055,301	11,784,227	7.3%	151
State Grants	150,038	112,798		262,836	6.3%	95	5,572,963	220,019	453,979	6,246,961	3.9%	80
County Grants	469,945			469,945	11.3%	170	230,701	457,000	254,640	942,341	0.6%	12
Other Grants				0	0.0%	0	41,339		41,339	82,678	0.0%	1
Service Charges	260,800	78,800	1,681,059	2,020,659	48.6%	731	2,876,930		37,534,309	40,411,239	25.1%	517
Fines and Forfeitures	4,340			4,340	0.1%	2	1,791,541		559,554	2,351,095	1.5%	30
Miscellaneous	71,784	29,708	154,022	255,514	6.1%	92	4,448,301	2,883,929	9,417,294	16,749,524	10.4%	214
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	2,103,187	221,306	1,835,081	4,159,574	100.0%	1,505	100,610,353	3,560,948	56,708,388	160,879,689	100.0%	2,057
Expenditures by Function												
General Government	560,171	106,802		666,973	16.1%	241	14,513,386	1,571,895	462,859	16,548,140	12.2%	212
Public Safety												
Police	262,592	17,625		280,217	6.8%	101	35,474,474			35,474,474	26.1%	454
Fire	6,000			6,000	0.1%	2	279,358			279,358	0.2%	4
Other	47,965			47,965	1.2%	17	2,885,407		368,382	3,253,789	2.4%	42
Public Works												
Transportation	351,044	113,087		464,131	11.2%	168	10,168,435	4,531,541	7,764,882	22,464,858	16.5%	287
Sewer/Solid Waste/Water	147,669		1,972,272	2,119,941	51.2%	767	4,497,179		23,173,021	27,670,200	20.4%	354
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	189,192	218,947		408,139	9.9%	148	6,880,531	2,579,724	1,092,032	10,552,287	7.8%	135
Community Dev. & Pub. Housing				0	0.0%	0	195,993		37,877	233,870	0.2%	3
Economic Dev. & Opportunity				0	0.0%	0	6,858,976			6,858,976	5.0%	88
Debt Service												
Principal	14,800			14,800	0.4%	5	6,066,352			6,066,352	4.5%	78
Interest	835		131,057	131,892	3.2%	48	2,072,694		3,768,377	5,841,071	4.3%	75
Miscellaneous				0	0.0%	0			638,178	638,178	0.5%	8
Total Expenditures	1,580,268	456,461	2,103,329	4,140,058	100.0%	1,498	89,892,785	8,683,160	37,305,608	135,881,553	100.0%	1,737
Excess of Revenues Over/ (Under) Expenditures												
	522,919	(235,155)	(268,248)	19,516			10,717,568	(5,122,212)	19,402,780	24,998,136		

Year Ending June 30, 2021

Frederick County

	Middletown ¹					Myersville						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	1,164,850			1,164,850	41.8%	661
Taxes - Local - Income				0		0	333,270			333,270	11.9%	189
Taxes - Local - Other				0		0			0	0.0%	0	
Licenses and Permits				0		0	11,595			11,595	0.4%	7
Intergovernmental												
Federal Grants				0		0			0	0.0%	0	
State Grants				0		0	245,385			245,385	8.8%	139
County Grants				0		0	9,811			9,811	0.4%	6
Other Grants				0		0			0	0.0%	0	
Service Charges				0		0	1,555	832,442	833,997	29.9%	473	
Fines and Forfeitures				0		0			0	0.0%	0	
Miscellaneous				0		0	54,135	325	54,460	2.0%	31	
Debt Proceeds				0		0	136,159		136,159	4.9%	77	
Total Revenues	0	0	0	0		0	1,956,760	0	832,767	2,789,527	100.0%	1,582
Expenditures by Function												
General Government				0		0	486,987			486,987	15.9%	276
Public Safety												
Police				0		0	143,322			143,322	4.7%	81
Fire				0		0			0	0.0%	0	
Other				0		0			0	0.0%	0	
Public Works												
Transportation				0		0	612,571			612,571	19.9%	347
Sewer/Solid Waste/Water				0		0	139,591	866,838	1,006,429	32.8%	571	
Other				0		0			0	0.0%	0	
Parks, Recreation, & Culture				0		0	158,845			158,845	5.2%	90
Community Dev. & Pub. Housing				0		0			0	0.0%	0	
Economic Dev. & Opportunity				0		0			0	0.0%	0	
Debt Service												
Principal				0		0	296,608			296,608	9.7%	168
Interest				0		0	262,334	34,188	296,522	9.7%	168	
Miscellaneous				0		0	62,682	7,699	70,381	2.3%	40	
Total Expenditures	0	0	0	0		0	2,162,940	0	908,725	3,071,665	100.0%	1,742
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	(206,180)	0	(75,958)	(282,138)		

¹ No financial information submitted.

Year Ending June 30, 2021

Frederick County

New Market

Rosemont

	New Market						Rosemont					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	276,429			276,429	16.3%	180	12,082			12,082	14.7%	44
Taxes - Local - Income	559,078			559,078	32.9%	364	49,399		49,399	60.2%	179	
Taxes - Local - Other	57,901			57,901	3.4%	38			0	0.0%	0	
Licenses and Permits	33,375			33,375	2.0%	22			0	0.0%	0	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	556,552			556,552	32.8%	362			0	0.0%	0	
County Grants	204,119			204,119	12.0%	133	17,772		17,772	21.7%	64	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	5,008			5,008	0.3%	3			0	0.0%	0	
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	5,254			5,254	0.3%	3	2,759		2,759	3.4%	10	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	1,697,716	0	0	1,697,716	100.0%	1,105	82,012	0	0	82,012	100.0%	297
Expenditures by Function												
General Government	318,511			318,511	26.7%	207	21,926		21,926	46.9%	79	
Public Safety												
Police				0	0.0%	0	15,600		15,600	33.4%	57	
Fire	6,500			6,500	0.5%	4			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	464,697			464,697	39.0%	303	4,413		4,413	9.4%	16	
Sewer/Solid Waste/Water	113,393			113,393	9.5%	74	2,358		2,358	5.0%	9	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	62,273			62,273	5.2%	41	2,432		2,432	5.2%	9	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity	225,837			225,837	19.0%	147			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0			0	0.0%	0	
Interest				0	0.0%	0			0	0.0%	0	
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	1,191,211	0	0	1,191,211	100.0%	776	46,729	0	0	46,729	100.0%	169
Excess of Revenues Over/ (Under) Expenditures												
	506,505	0	0	506,505			35,283	0	0	35,283		

Year Ending June 30, 2021

Frederick County

	Thurmont						Walkersville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,824,759			1,824,759	13.4%	291	1,026,664			1,026,664	17.6%	166
Taxes - Local - Income	809,980			809,980	5.9%	129	1,040,768			1,040,768	17.9%	168
Taxes - Local - Other				0	0.0%	0	71,575			71,575	1.2%	12
Licenses and Permits	97,333			97,333	0.7%	16	91,686			91,686	1.6%	15
Intergovernmental												
Federal Grants	91,269			91,269	0.7%	15	15,564			15,564	0.3%	3
State Grants	584,266		341,473	925,739	6.8%	148	456,975			456,975	7.8%	74
County Grants	994,944			994,944	7.3%	159	947,691			947,691	16.3%	153
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	29,852		8,796,826	8,826,678	64.6%	1,410	22,145	1,746,732	1,768,877	30.4%	286	
Fines and Forfeitures	9,100			9,100	0.1%	1			0	0.0%	0	
Miscellaneous	79,828		823	80,651	0.6%	13	185,896	215,952	401,848	6.9%	65	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	4,521,331	0	9,139,122	13,660,453	100.0%	2,182	3,858,964	0	1,962,684	5,821,648	100.0%	942
Expenditures by Function												
General Government	1,455,738			1,455,738	11.2%	233	564,783			564,783	10.2%	91
Public Safety												
Police	1,296,126			1,296,126	10.0%	207	1,253,133			1,253,133	22.6%	203
Fire				0	0.0%	0	50,000			50,000	0.9%	8
Other				0	0.0%	0	53,224			53,224	1.0%	9
Public Works												
Transportation	817,911			817,911	6.3%	131	976,899			976,899	17.6%	158
Sewer/Solid Waste/Water	137,307		2,486,260	2,623,567	20.2%	419	194,178	1,389,404	1,583,582	28.5%	256	
Other			5,949,909	5,949,909	45.9%	950			0	0.0%	0	
Parks, Recreation, & Culture	351,742			351,742	2.7%	56	597,920			597,920	10.8%	97
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity	120,525			120,525	0.9%	19			0	0.0%	0	
Debt Service												
Principal	187,130			187,130	1.4%	30			0	0.0%	0	
Interest	9,280		153,398	162,678	1.3%	26		78,871	78,871	1.4%	13	
Miscellaneous				0	0.0%	0	396,339		396,339	7.1%	64	
Total Expenditures	4,375,759	0	8,589,567	12,965,326	100.0%	2,071	4,086,476	0	1,468,275	5,554,751	100.0%	899
Excess of Revenues Over/ (Under) Expenditures												
	145,572	0	549,555	695,127			(227,512)	0	494,409	266,897		

Year Ending June 30, 2021

Frederick County

Woodsboro

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	172,988			172,988	15.9%	157
Taxes - Local - Income	173,235			173,235	16.0%	157
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	23,984			23,984	2.2%	22
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	91,081			91,081	8.4%	83
County Grants	126,004			126,004	11.6%	114
Other Grants				0	0.0%	0
Service Charges			469,935	469,935	43.3%	426
Fines and Forfeitures				0	0.0%	0
Miscellaneous	11,370		16,469	27,839	2.6%	25
Debt Proceeds				0	0.0%	0
Total Revenues	598,662	0	486,404	1,085,066	100.0%	983
Expenditures by Function						
General Government	178,896			178,896	16.7%	162
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	229,851			229,851	21.5%	208
Sewer/Solid Waste/Water	59,811		480,903	540,714	50.5%	490
Other				0	0.0%	0
Parks, Recreation, & Culture	72,512			72,512	6.8%	66
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			34,354	34,354	3.2%	31
Miscellaneous	15,129			15,129	1.4%	14
Total Expenditures	556,199	0	515,257	1,071,456	100.0%	971
Excess of Revenues Over/ (Under) Expenditures						
	42,463	0	(28,853)	13,610		

Year Ending June 30, 2021

Garrett County

	Accident						Deer Park ¹					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	100,595			100,595	22.8%	298				0		0
Taxes - Local - Income	35,624			35,624	8.1%	105				0		0
Taxes - Local - Other	167		68,777	68,944	15.6%	204				0		0
Licenses and Permits	2,479			2,479	0.6%	7				0		0
Intergovernmental												
Federal Grants			552	552	0.1%	2				0		0
State Grants	50,064			50,064	11.3%	148				0		0
County Grants				0	0.0%	0				0		0
Other Grants				0	0.0%	0				0		0
Service Charges			179,840	179,840	40.7%	532				0		0
Fines and Forfeitures				0	0.0%	0				0		0
Miscellaneous	2,052		1,178	3,230	0.7%	10				0		0
Debt Proceeds				0	0.0%	0				0		0
Total Revenues	190,981	0	250,347	441,328	100.0%	1,306	0	0	0	0		0
Expenditures by Function												
General Government	57,169			57,169	9.8%	169				0		0
Public Safety												
Police				0	0.0%	0				0		0
Fire				0	0.0%	0				0		0
Other				0	0.0%	0				0		0
Public Works												
Transportation	31,823			31,823	5.5%	94				0		0
Sewer/Solid Waste/Water	19,200		409,138	428,338	73.7%	1,267				0		0
Other				0	0.0%	0				0		0
Parks, Recreation, & Culture	1,906			1,906	0.3%	6				0		0
Community Dev. & Pub. Housing				0	0.0%	0				0		0
Economic Dev. & Opportunity				0	0.0%	0				0		0
Debt Service												
Principal				0	0.0%	0				0		0
Interest			44,965	44,965	7.7%	133				0		0
Miscellaneous	16,983			16,983	2.9%	50				0		0
Total Expenditures	127,081	0	454,103	581,184	100.0%	1,719	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures												
	63,900	0	(203,756)	(139,856)			0	0	0	0		

¹ No financial information submitted.

Year Ending June 30, 2021

Garrett County

	Friendsville						Grantsville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	92,952			92,952	28.2%	212	140,356			140,356	17.3%	148
Taxes - Local - Income	31,635			31,635	9.6%	72	47,527			47,527	5.8%	50
Taxes - Local - Other	85			85	0.0%	0	209			209	0.0%	0
Licenses and Permits	12,100			12,100	3.7%	28	4,732			4,732	0.6%	5
Intergovernmental												
Federal Grants	45,000			45,000	13.6%	103	20,459		30,000	50,459	6.2%	53
State Grants	29,856			29,856	9.1%	68	65,941			65,941	8.1%	69
County Grants	78,425			78,425	23.8%	179	120,689			120,689	14.9%	127
Other Grants	0			0	0.0%	0	0		0	0	0.0%	0
Service Charges	0			0	0.0%	0	23,721		345,623	369,344	45.4%	389
Fines and Forfeitures	0			0	0.0%	0	0		0	0	0.0%	0
Miscellaneous	39,824			39,824	12.1%	91	12,581		809	13,390	1.6%	14
Debt Proceeds	0			0	0.0%	0	0		0	0	0.0%	0
Total Revenues	329,877	0	0	329,877	100.0%	753	436,215	0	376,432	812,647	100.0%	856
Expenditures by Function												
General Government	135,007			135,007	39.0%	308	120,327			120,327	15.9%	127
Public Safety												
Police	0			0	0.0%	0	0		0	0	0.0%	0
Fire	0			0	0.0%	0	0		0	0	0.0%	0
Other	0			0	0.0%	0	0		0	0	0.0%	0
Public Works												
Transportation	55,328			55,328	16.0%	126	61,008			61,008	8.1%	64
Sewer/Solid Waste/Water	2,373			2,373	0.7%	5	22,600		417,631	440,231	58.2%	464
Other	0			0	0.0%	0	0		0	0	0.0%	0
Parks, Recreation, & Culture	136,976			136,976	39.6%	313	75,268			75,268	9.9%	79
Community Dev. & Pub. Housing	0			0	0.0%	0	0		0	0	0.0%	0
Economic Dev. & Opportunity	0			0	0.0%	0	636			636	0.1%	1
Debt Service												
Principal	0			0	0.0%	0	0		0	0	0.0%	0
Interest	0			0	0.0%	0	0		8,657	8,657	1.1%	9
Miscellaneous	16,342			16,342	4.7%	37	50,733			50,733	6.7%	53
Total Expenditures	346,026	0	0	346,026	100.0%	790	330,572	0	426,288	756,860	100.0%	798
Excess of Revenues Over/ (Under) Expenditures	(16,149)	0	0	(16,149)			105,643	0	(49,856)	55,787		

Year Ending June 30, 2021

Garrett County

Kitzmillier

Loch Lynn Heights

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	36,185			36,185	16.6%	121
Taxes - Local - Income	18,550			18,550	8.5%	62
Taxes - Local - Other	17			17	0.0%	0
Licenses and Permits	2,529			2,529	1.2%	8
Intergovernmental						
Federal Grants	63,000			63,000	28.9%	210
State Grants	28,317			28,317	13.0%	94
County Grants	46,002			46,002	21.1%	153
Other Grants	0			0	0.0%	0
Service Charges	11,377			11,377	5.2%	38
Fines and Forfeitures	0			0	0.0%	0
Miscellaneous	11,772			11,772	5.4%	39
Debt Proceeds	0			0	0.0%	0
Total Revenues	217,749	0	0	217,749	100.0%	726
Expenditures by Function						
General Government	59,138			59,138	24.9%	197
Public Safety						
Police	0			0	0.0%	0
Fire	0			0	0.0%	0
Other	0			0	0.0%	0
Public Works						
Transportation	128,054			128,054	54.0%	427
Sewer/Solid Waste/Water	15,126			15,126	6.4%	50
Other	0			0	0.0%	0
Parks, Recreation, & Culture	8,614			8,614	3.6%	29
Community Dev. & Pub. Housing	0			0	0.0%	0
Economic Dev. & Opportunity	0			0	0.0%	0
Debt Service						
Principal	0			0	0.0%	0
Interest	0			0	0.0%	0
Miscellaneous	26,313			26,313	11.1%	88
Total Expenditures	237,245	0	0	237,245	100.0%	791
Excess of Revenues Over/ (Under) Expenditures						
	(19,496)	0	0	(19,496)		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	60,883			60,883	21.5%	123
Taxes - Local - Income	30,349			30,349	10.7%	61
Taxes - Local - Other	0			0	0.0%	0
Licenses and Permits	2,736			2,736	1.0%	6
Intergovernmental						
Federal Grants	0			0	0.0%	0
State Grants	52,609			52,609	18.6%	106
County Grants	33,573			33,573	11.9%	68
Other Grants	0			0	0.0%	0
Service Charges	0		93,141	93,141	33.0%	188
Fines and Forfeitures	0			0	0.0%	0
Miscellaneous	9,263			9,263	3.3%	19
Debt Proceeds	0			0	0.0%	0
Total Revenues	189,413	0	93,141	282,554	100.0%	570
Expenditures by Function						
General Government	91,680			91,680	32.9%	185
Public Safety						
Police	0			0	0.0%	0
Fire	0			0	0.0%	0
Other	0			0	0.0%	0
Public Works						
Transportation	26,912			26,912	9.7%	54
Sewer/Solid Waste/Water	0		135,159	135,159	48.5%	272
Other	0			0	0.0%	0
Parks, Recreation, & Culture	3,718			3,718	1.3%	7
Community Dev. & Pub. Housing	0			0	0.0%	0
Economic Dev. & Opportunity	0			0	0.0%	0
Debt Service						
Principal	0			0	0.0%	0
Interest	0		21,306	21,306	7.6%	43
Miscellaneous	0			0	0.0%	0
Total Expenditures	122,310	0	156,465	278,775	100.0%	562
Excess of Revenues Over/ (Under) Expenditures						
	67,103	0	(63,324)	3,779		

Year Ending June 30, 2021

Garrett County

Mountain Lake Park

Oakland

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	480,660			480,660	35.7%	226	1,109,571			1,109,571	26.9%	609
Taxes - Local - Income	135,544			135,544	10.1%	64	186,540			186,540	4.5%	102
Taxes - Local - Other				0	0.0%	0	143,176			143,176	3.5%	79
Licenses and Permits	4,361			4,361	0.3%	2	47,378			47,378	1.1%	26
Intergovernmental												
Federal Grants				0	0.0%	0	68,978		271,489	340,467	8.2%	187
State Grants	377,830			377,830	28.0%	178	331,516			331,516	8.0%	182
County Grants	12,780			12,780	0.9%	6	192,938			192,938	4.7%	106
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	450		317,955	318,405	23.6%	150	73,229		1,440,049	1,513,278	36.6%	830
Fines and Forfeitures				0	0.0%	0	245			245	0.0%	0
Miscellaneous	17,506			17,506	1.3%	8	110,011		150,533	260,544	6.3%	143
Debt Proceeds				0	0.0%	0	4,718			4,718	0.1%	3
Total Revenues	1,029,131	0	317,955	1,347,086	100.0%	635	2,268,300	0	1,862,071	4,130,371	100.0%	2,266
Expenditures by Function												
General Government	620,418			620,418	47.5%	292	444,860			444,860	11.9%	244
Public Safety												
Police				0	0.0%	0	352,604			352,604	9.4%	193
Fire				0	0.0%	0			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	313,054			313,054	24.0%	147	836,918			836,918	22.3%	459
Sewer/Solid Waste/Water			369,735	369,735	28.3%	174	76,802		1,623,319	1,700,121	45.4%	933
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture				0	0.0%	0	172,629			172,629	4.6%	95
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0	84,633			84,633	2.3%	46
Debt Service												
Principal				0	0.0%	0	39,023			39,023	1.0%	21
Interest			1,668	1,668	0.1%	1	20,945		80,340	101,285	2.7%	56
Miscellaneous				0	0.0%	0	14,602			14,602	0.4%	8
Total Expenditures	933,472	0	371,403	1,304,875	100.0%	615	2,043,016	0	1,703,659	3,746,675	100.0%	2,055
Excess of Revenues Over/ (Under) Expenditures												
	95,659	0	(53,448)	42,211			225,284	0	158,412	383,696		

Year Ending June 30, 2021

Harford County

Aberdeen

Bel Air

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	11,469,858			11,469,858	33.2%	707	8,531,068			8,531,068	46.5%	793
Taxes - Local - Income	1,945,436			1,945,436	5.6%	120	2,582,087			2,582,087	14.1%	240
Taxes - Local - Other	105,758		43,792	149,550	0.4%	9	43,264			43,264	0.2%	4
Licenses and Permits	323,290			323,290	0.9%	20	232,865			232,865	1.3%	22
Intergovernmental												
Federal Grants	11,067			11,067	0.0%	1	49,037			49,037	0.3%	5
State Grants	1,121,705	81,781	1,565,125	2,768,611	8.0%	171	758,579			758,579	4.1%	71
County Grants	1,984,804			1,984,804	5.7%	122	1,453,211			1,453,211	7.9%	135
Other Grants	70,363			70,363	0.2%	4			0	0.0%	0	
Service Charges	2,665,680		11,299,215	13,964,895	40.5%	860	707,938		2,554,130	3,262,068	17.8%	303
Fines and Forfeitures	4,119			4,119	0.0%	0	525,721		81,550	607,271	3.3%	56
Miscellaneous	177,964		1,650,417	1,828,381	5.3%	113	245,044		145,977	391,021	2.1%	36
Debt Proceeds				0	0.0%	0	449,418			449,418	2.4%	42
Total Revenues	19,880,044	81,781	14,558,549	34,520,374	100.0%	2,127	15,578,232	0	2,781,657	18,359,889	100.0%	1,707
Expenditures by Function												
General Government	2,688,869			2,688,869	10.7%	166	3,288,242			3,288,242	19.5%	306
Public Safety												
Police	4,264,492			4,264,492	17.0%	263	5,065,355			5,065,355	30.0%	471
Fire	292,803			292,803	1.2%	18	159,589			159,589	0.9%	15
Other				0	0.0%	0	273,471			273,471	1.6%	25
Public Works												
Transportation	1,914,677	919,710		2,834,387	11.3%	175	3,053,581		467,235	3,520,816	20.8%	327
Sewer/Solid Waste/Water	2,792,483		7,003,317	9,795,800	39.1%	604	739,358		2,676,930	3,416,288	20.2%	318
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	96,205		579,920	676,125	2.7%	42	196,736			196,736	1.2%	18
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	375,723			375,723	2.2%	35
Debt Service												
Principal	612,226			612,226	2.4%	38	308,246			308,246	1.8%	29
Interest	98,046		227,901	325,947	1.3%	20	45,510		26,072	71,582	0.4%	7
Miscellaneous	3,542,241		10,834	3,553,075	14.2%	219	219,575			219,575	1.3%	20
Total Expenditures	16,302,042	919,710	7,821,972	25,043,724	100.0%	1,543	13,725,386	0	3,170,237	16,895,623	100.0%	1,571
Excess of Revenues Over/ (Under) Expenditures	3,578,002	(837,929)	6,736,577	9,476,650			1,852,846	0	(388,580)	1,464,266		

Year Ending June 30, 2021

Harford County

Havre de Grace

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	9,294,564			9,294,564	36.3%	625
Taxes - Local - Income	2,402,001			2,402,001	9.4%	162
Taxes - Local - Other	216,081			216,081	0.8%	15
Licenses and Permits	373,800			373,800	1.5%	25
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	828,554		90,900	919,454	3.6%	62
County Grants	1,973,525			1,973,525	7.7%	133
Other Grants				0	0.0%	0
Service Charges	77,365		7,716,761	7,794,126	30.4%	524
Fines and Forfeitures	3,732			3,732	0.0%	0
Miscellaneous	280,017		2,356,841	2,636,858	10.3%	177
Debt Proceeds				0	0.0%	0
Total Revenues	15,449,639	0	10,164,502	25,614,141	100.0%	1,723
Expenditures by Function						
General Government	3,352,066			3,352,066	14.3%	226
Public Safety						
Police	5,313,145			5,313,145	22.7%	357
Fire	562,738			562,738	2.4%	38
Other				0	0.0%	0
Public Works						
Transportation	3,853,883			3,853,883	16.4%	259
Sewer/Solid Waste/Water	858,557		6,777,279	7,635,836	32.6%	514
Other				0	0.0%	0
Parks, Recreation, & Culture	459,208		636,313	1,095,521	4.7%	74
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	326,061			326,061	1.4%	22
Debt Service						
Principal	465,417			465,417	2.0%	31
Interest	101,760		598,440	700,200	3.0%	47
Miscellaneous	132,388			132,388	0.6%	9
Total Expenditures	15,425,223	0	8,012,032	23,437,255	100.0%	1,577
Excess of Revenues Over/ (Under) Expenditures	24,416	0	2,152,470	2,176,886		

Year Ending June 30, 2021

Kent County

	Betterton						Chestertown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	203,985			203,985	19.7%	721	2,665,145			2,665,145	38.8%	479
Taxes - Local - Income	35,260			35,260	3.4%	125	555,744			555,744	8.1%	100
Taxes - Local - Other			52,100	52,100	5.0%	184	121			121	0.0%	0
Licenses and Permits	6,133			6,133	0.6%	22	186,641			186,641	2.7%	34
Intergovernmental												
Federal Grants	50,706			50,706	4.9%	179			0	0.0%	0	
State Grants	100,560		125,822	226,382	21.8%	800	842,949		842,949	12.3%	151	
County Grants				0	0.0%	0	74,047		74,047	1.1%	13	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges			385,517	385,517	37.2%	1,362	38,272		2,170,232	2,208,504	32.2%	397
Fines and Forfeitures				0	0.0%	0	111,928		111,928	1.6%	20	
Miscellaneous	55,340		22,083	77,423	7.5%	274	75,954		103,941	179,895	2.6%	32
Debt Proceeds				0	0.0%	0	36,759			36,759	0.5%	7
Total Revenues	451,984	0	585,522	1,037,506	100.0%	3,666	4,587,560	0	2,274,173	6,861,733	100.0%	1,232
Expenditures by Function												
General Government	176,478			176,478	17.1%	624	534,129			534,129	8.5%	96
Public Safety												
Police	738			738	0.1%	3	926,955			926,955	14.7%	166
Fire	5,000			5,000	0.5%	18	68,581			68,581	1.1%	12
Other	7,177			7,177	0.7%	25	53,282			53,282	0.8%	10
Public Works												
Transportation	180,776			180,776	17.5%	639	644,796			644,796	10.2%	116
Sewer/Solid Waste/Water	40,312		527,982	568,294	55.0%	2,008	287,792		2,057,687	2,345,479	37.2%	421
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	32,207			32,207	3.1%	114	522,296		191,246	713,542	11.3%	128
Community Dev. & Pub. Housing				0	0.0%	0	13,451			13,451	0.2%	2
Economic Dev. & Opportunity				0	0.0%	0	156,291			156,291	2.5%	28
Debt Service												
Principal	12,507			12,507	1.2%	44	82,568			82,568	1.3%	15
Interest	10,680		38,981	49,661	4.8%	175	24,593		55,150	79,743	1.3%	14
Miscellaneous				0	0.0%	0	683,779			683,779	10.8%	123
Total Expenditures	465,875	0	566,963	1,032,838	100.0%	3,650	3,998,513	0	2,304,083	6,302,596	100.0%	1,132
Excess of Revenues Over/ (Under) Expenditures												
	(13,891)	0	18,559	4,668			589,047	0	(29,910)	559,137		

Year Ending June 30, 2021

Kent County

	Galena						Millington					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	133,803			133,803	12.3%	250	115,388			115,388	21.9%	211
Taxes - Local - Income	71,247			71,247	6.5%	133	59,886			59,886	11.4%	110
Taxes - Local - Other				0	0.0%	0	1,960			1,960	0.4%	4
Licenses and Permits	14,820			14,820	1.4%	28	8,324			8,324	1.6%	15
Intergovernmental												
Federal Grants			65,899	65,899	6.1%	123			0	0.0%	0	
State Grants	231,155		4,475	235,630	21.6%	440	22,233		22,233	4.2%	41	
County Grants	1,062		96,050	97,112	8.9%	182			0	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	20,754		398,840	419,594	38.5%	784	8,522		306,976	315,498	59.8%	578
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	13,248		37,808	51,056	4.7%	95	4,247		2	4,249	0.8%	8
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	486,089	0	603,072	1,089,161	100.0%	2,036	220,560	0	306,978	527,538	100.0%	966
Expenditures by Function												
General Government	174,333			174,333	13.3%	326	88,770			88,770	11.5%	163
Public Safety												
Police	2,042			2,042	0.2%	4	516			516	0.1%	1
Fire	5,000			5,000	0.4%	9	3,000			3,000	0.4%	5
Other	1,238			1,238	0.1%	2			0	0.0%	0	
Public Works												
Transportation	47,227			47,227	3.6%	88	46,931			46,931	6.1%	86
Sewer/Solid Waste/Water	46,665		875,778	922,443	70.4%	1,724	33,464		537,912	571,376	74.2%	1,046
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	56,155			56,155	4.3%	105	14,321			14,321	1.9%	26
Community Dev. & Pub. Housing	78,747			78,747	6.0%	147			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			22,908	22,908	1.7%	43			45,079	45,079	5.9%	83
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	411,407	0	898,686	1,310,093	100.0%	2,449	187,002	0	582,991	769,993	100.0%	1,410
Excess of Revenues Over/ (Under) Expenditures												
	74,682	0	(295,614)	(220,932)			33,558	0	(276,013)	(242,455)		

Year Ending June 30, 2021

Kent County

Rock Hall¹

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property				0		0
Taxes - Local - Income				0		0
Taxes - Local - Other				0		0
Licenses and Permits				0		0
Intergovernmental						
Federal Grants				0		0
State Grants				0		0
County Grants				0		0
Other Grants				0		0
Service Charges				0		0
Fines and Forfeitures				0		0
Miscellaneous				0		0
Debt Proceeds				0		0
Total Revenues	0	0	0	0		0
Expenditures by Function						
General Government				0		0
Public Safety						
Police				0		0
Fire				0		0
Other				0		0
Public Works						
Transportation				0		0
Sewer/Solid Waste/Water				0		0
Other				0		0
Parks, Recreation, & Culture				0		0
Community Dev. & Pub. Housing				0		0
Economic Dev. & Opportunity				0		0
Debt Service						
Principal				0		0
Interest				0		0
Miscellaneous				0		0
Total Expenditures	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		

¹ No financial information submitted.

Year Ending June 30, 2021

Montgomery County

Barnesville

Brookeville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	14,061			14,061	9.8%	97		42,304			42,304	23.4%	256
Taxes - Local - Income	76,285			76,285	53.1%	526		106,092			106,092	58.8%	643
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits	1,586			1,586	1.1%	11		1,470			1,470	0.8%	9
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	36,000			36,000	25.1%	248		16,383			16,383	9.1%	99
County Grants	346			346	0.2%	2		8,111			8,111	4.5%	49
Other Grants	14,960			14,960	10.4%	103		525			525	0.3%	3
Service Charges				0	0.0%	0					0	0.0%	0
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	466			466	0.3%	3		5,695			5,695	3.2%	35
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	143,704	0	0	143,704	100.0%	991		180,580	0	0	180,580	100.0%	1,094
Expenditures by Function													
General Government	63,244			63,244	46.2%	436		91,538			91,538	66.9%	555
Public Safety													
Police				0	0.0%	0					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other	12,780			12,780	9.3%	88					0	0.0%	0
Public Works													
Transportation	5,176			5,176	3.8%	36		36,111			36,111	26.4%	219
Sewer/Solid Waste/Water	8,640			8,640	6.3%	60		9,182			9,182	6.7%	56
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	47,061			47,061	34.4%	325		56			56	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	136,901	0	0	136,901	100.0%	944		136,887	0	0	136,887	100.0%	830
Excess of Revenues Over/ (Under) Expenditures	6,803	0	0	6,803				43,693	0	0	43,693		

Year Ending June 30, 2021

Montgomery County

Chevy Chase

Chevy Chase Section 3

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	155,518			155,518	3.2%	54		59,534			59,534	7.0%	74
Taxes - Local - Income	3,374,423			3,374,423	68.9%	1,164		673,164			673,164	79.6%	841
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits	133,317			133,317	2.7%	46		15,858			15,858	1.9%	20
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	172,303			172,303	3.5%	59		29,785			29,785	3.5%	37
County Grants	132,179			132,179	2.7%	46		31,513			31,513	3.7%	39
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	1,010			1,010	0.0%	0		3,312			3,312	0.4%	4
Fines and Forfeitures	8,477			8,477	0.2%	3					0	0.0%	0
Miscellaneous	919,188			919,188	18.8%	317		32,046			32,046	3.8%	40
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	4,896,415	0	0	4,896,415	100.0%	1,690		845,212	0	0	845,212	100.0%	1,057
Expenditures by Function													
General Government	1,110,595			1,110,595	31.3%	383		323,471			323,471	57.3%	404
Public Safety													
Police	403,469			403,469	11.4%	139		9,870			9,870	1.7%	12
Fire				0	0.0%	0					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Public Works													
Transportation	1,268,994			1,268,994	35.7%	438		143,694			143,694	25.4%	180
Sewer/Solid Waste/Water	434,357			434,357	12.2%	150		87,690			87,690	15.5%	110
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	332,988			332,988	9.4%	115					0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	3,550,403	0	0	3,550,403	100.0%	1,225		564,725	0	0	564,725	100.0%	706
Excess of Revenues Over/ (Under) Expenditures	1,346,012	0	0	1,346,012				280,487	0	0	280,487		

Year Ending June 30, 2021

Montgomery County

Chevy Chase Section 5

Chevy Chase View

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property				0	0.0%	0
Taxes - Local - Income	720,137			720,137	94.8%	1,073
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	9,606			9,606	1.3%	14
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	21,599			21,599	2.8%	32
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	8,653			8,653	1.1%	13
Debt Proceeds				0	0.0%	0
Total Revenues	759,995	0	0	759,995	100.0%	1,133
Expenditures by Function						
General Government	280,465			280,465	48.0%	418
Public Safety						
Police	70,387			70,387	12.0%	105
Fire				0	0.0%	0
Other	1,642			1,642	0.3%	2
Public Works						
Transportation	43,123			43,123	7.4%	64
Sewer/Solid Waste/Water	74,573			74,573	12.8%	111
Other				0	0.0%	0
Parks, Recreation, & Culture	107,606			107,606	18.4%	160
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	6,523			6,523	1.1%	10
Total Expenditures	584,319	0	0	584,319	100.0%	871
Excess of Revenues Over/ (Under) Expenditures	175,676	0	0	175,676		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property				63,869	6.1%	64
Taxes - Local - Income	727,880			727,880	70.0%	726
Taxes - Local - Other				17,751	1.7%	18
Licenses and Permits	24,486			24,486	2.4%	24
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	31,624			31,624	3.0%	32
County Grants	41,275			41,275	4.0%	41
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures	97,117			97,117	9.3%	97
Miscellaneous	36,090			36,090	3.5%	36
Debt Proceeds				0	0.0%	0
Total Revenues	1,040,092	0	0	1,040,092	100.0%	1,037
Expenditures by Function						
General Government	276,180			276,180	42.6%	275
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other	85,897			85,897	13.2%	86
Public Works						
Transportation	96,836			96,836	14.9%	97
Sewer/Solid Waste/Water	143,704			143,704	22.2%	143
Other				0	0.0%	0
Parks, Recreation, & Culture	16,254			16,254	2.5%	16
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	29,798			29,798	4.6%	30
Total Expenditures	648,669	0	0	648,669	100.0%	647
Excess of Revenues Over/ (Under) Expenditures	391,423	0	0	391,423		

Year Ending June 30, 2021

Montgomery County

Chevy Chase Village

Drummond Citizens' Committee

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	1,023,231			1,023,231	17.9%	500		36,193			36,193	13.9%	292
Taxes - Local - Income	3,526,953			3,526,953	61.8%	1,723		212,167			212,167	81.5%	1,711
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits	62,010			62,010	1.1%	30					0	0.0%	0
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	168,499			168,499	3.0%	82		4,851			4,851	1.9%	39
County Grants	104,287			104,287	1.8%	51		4,613			4,613	1.8%	37
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	1,252			1,252	0.0%	1					0	0.0%	0
Fines and Forfeitures	637,485			637,485	11.2%	311					0	0.0%	0
Miscellaneous	181,173			181,173	3.2%	89		2,444			2,444	0.9%	20
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	5,704,890	0	0	5,704,890	100.0%	2,787		260,268	0	0	260,268	100.0%	2,099
Expenditures by Function													
General Government	1,371,383			1,371,383	28.1%	670		30,371			30,371	10.1%	245
Public Safety													
Police	1,382,312			1,382,312	28.3%	675					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other	611,556			611,556	12.5%	299					0	0.0%	0
Public Works													
Transportation	1,303,617			1,303,617	26.7%	637		245,844			245,844	82.1%	1,983
Sewer/Solid Waste/Water				0	0.0%	0		21,698			21,698	7.3%	175
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	219,537			219,537	4.5%	107		1,363			1,363	0.5%	11
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	4,888,405	0	0	4,888,405	100.0%	2,388		299,276	0	0	299,276	100.0%	2,414
Excess of Revenues Over/ (Under) Expenditures	816,485	0	0	816,485				(39,008)	0	0	(39,008)		

Year Ending June 30, 2021

Montgomery County

Friendship Heights

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	651,206			651,206	26.0%	121
Taxes - Local - Income	1,521,797			1,521,797	60.7%	282
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	13,455			13,455	0.5%	2
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	54,464			54,464	2.2%	10
County Grants	95,245			95,245	3.8%	18
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures	118,841			118,841	4.7%	22
Miscellaneous	52,097			52,097	2.1%	10
Debt Proceeds				0	0.0%	0
Total Revenues	2,507,105	0	0	2,507,105	100.0%	465
Expenditures by Function						
General Government	1,008,279			1,008,279	47.9%	187
Public Safety						
Police	63,876			63,876	3.0%	12
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	526,738			526,738	25.0%	98
Sewer/Solid Waste/Water	15,162			15,162	0.7%	3
Other				0	0.0%	0
Parks, Recreation, & Culture	209,482			209,482	9.9%	39
Community Dev. & Pub. Housing	111			111	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	282,825			282,825	13.4%	52
Total Expenditures	2,106,473	0	0	2,106,473	100.0%	390
Excess of Revenues Over/ (Under) Expenditures	400,632	0	0	400,632		

Gaithersburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property				31,243,975	39.9%	449
Taxes - Local - Income				14,517,741	18.5%	209
Taxes - Local - Other				5,621,713	7.2%	81
Licenses and Permits				4,493,621	5.7%	65
Intergovernmental						
Federal Grants				6,178,989	7.9%	89
State Grants				4,628,033	5.9%	67
County Grants				2,248,190	2.9%	32
Other Grants				0	0.0%	0
Service Charges				3,529,174	4.5%	51
Fines and Forfeitures				2,120,622	2.7%	31
Miscellaneous				3,764,585	4.8%	54
Debt Proceeds				0	0.0%	0
Total Revenues	78,346,643	0	0	78,346,643	100.0%	1,127
Expenditures by Function						
General Government				14,515,969	37.2%	405
Public Safety						
Police				9,767,276	14.1%	154
Fire				904,910	0.0%	0
Other				2,337,610	3.1%	34
Public Works						
Transportation				9,643,452	19.0%	207
Sewer/Solid Waste/Water				4,770,575	5.4%	58
Other				4,065,288	0.0%	0
Parks, Recreation, & Culture				6,024,909	9.9%	108
Community Dev. & Pub. Housing				1,473,113	3.0%	33
Economic Dev. & Opportunity				2,296,198	0.7%	7
Debt Service				495,362		
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				5,745,657	7.6%	83
Total Expenditures	54,891,721	20,812,371	0	75,704,092	100.0%	1,089
Excess of Revenues Over/ (Under) Expenditures	23,454,922	(20,812,371)	0	2,642,551		

Year Ending June 30, 2021

Montgomery County

Garrett Park

Glen Echo

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	594,634			594,634	26.5%	600		158,436			158,436	37.6%	568
Taxes - Local - Income	531,968			531,968	23.7%	537		170,757			170,757	40.5%	612
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits	15,466			15,466	0.7%	16		12,570			12,570	3.0%	45
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	808,496			808,496	36.1%	816		17,082			17,082	4.1%	61
County Grants	18,754			18,754	0.8%	19		20,762			20,762	4.9%	74
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	120,530			120,530	5.4%	122					0	0.0%	0
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	151,095			151,095	6.7%	152		41,782			41,782	9.9%	150
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	2,240,943	0	0	2,240,943	100.0%	2,261		421,389	0	0	421,389	100.0%	1,510
Expenditures by Function													
General Government	647,118			647,118	31.5%	653		154,305			154,305	57.6%	553
Public Safety													
Police				0	0.0%	0					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Public Works													
Transportation	1,016,629			1,016,629	49.5%	1,026		75,116			75,116	28.0%	269
Sewer/Solid Waste/Water	146,430			146,430	7.1%	148		38,400			38,400	14.3%	138
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	36,877			36,877	1.8%	37					0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal	57,200			57,200	2.8%	58					0	0.0%	0
Interest	5,620			5,620	0.3%	6					0	0.0%	0
Miscellaneous	143,445			143,445	7.0%	145					0	0.0%	0
Total Expenditures	2,053,319	0	0	2,053,319	100.0%	2,072		267,821	0	0	267,821	100.0%	960
Excess of Revenues Over/ (Under) Expenditures	187,624	0	0	187,624				153,568	0	0	153,568		

Year Ending June 30, 2021

Montgomery County

Kensington

Laytonsville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	1,414,520			1,414,520	46.5%	665		144,939			144,939	29.9%	253
Taxes - Local - Income	843,855			843,855	27.8%	397		273,892			273,892	56.6%	478
Taxes - Local - Other	211			211	0.0%	0					0	0.0%	0
Licenses and Permits	81,749			81,749	2.7%	38		8,913			8,913	1.8%	16
Intergovernmental													
Federal Grants	350,000			350,000	11.5%	165					0	0.0%	0
State Grants	149,882			149,882	4.9%	70			16,400		16,400	3.4%	29
County Grants	168,751			168,751	5.5%	79		14,293			14,293	3.0%	25
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges				0	0.0%	0		5,065			5,065	1.0%	9
Fines and Forfeitures	3,206			3,206	0.1%	2					0	0.0%	0
Miscellaneous	28,558			28,558	0.9%	13		20,320	215		20,535	4.2%	36
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	3,040,732	0	0	3,040,732	100.0%	1,430		467,422	16,615	0	484,037	100.0%	845
Expenditures by Function													
General Government	839,328			839,328	41.5%	395		192,483	16		192,499	55.7%	336
Public Safety													
Police	167,352			167,352	8.3%	79					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Public Works													
Transportation	654,298			654,298	32.4%	308		47,046	5,043		52,089	15.1%	91
Sewer/Solid Waste/Water	169,854			169,854	8.4%	80		60,918			60,918	17.6%	106
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	191,413			191,413	9.5%	90		11,895	28,443		40,338	11.7%	70
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
Total Expenditures	2,022,245	0	0	2,022,245	100.0%	951		312,342	33,502	0	345,844	100.0%	604
Excess of Revenues Over/ (Under) Expenditures	1,018,487	0	0	1,018,487				155,080	(16,887)	0	138,193		

Year Ending June 30, 2021

Montgomery County

Martin's Additions

North Chevy Chase

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	41,233			41,233	4.7%	44
Taxes - Local - Income	744,747			744,747	84.7%	792
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	20,970			20,970	2.4%	22
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	30,424			30,424	3.5%	32
County Grants	26,832			26,832	3.1%	29
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	14,611			14,611	1.7%	16
Debt Proceeds				0	0.0%	0
Total Revenues	878,817	0	0	878,817	100.0%	935
Expenditures by Function						
General Government	359,398			359,398	51.6%	382
Public Safety						
Police	36,084			36,084	5.2%	38
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	163,725			163,725	23.5%	174
Sewer/Solid Waste/Water	132,355			132,355	19.0%	141
Other				0	0.0%	0
Parks, Recreation, & Culture	4,617			4,617	0.7%	5
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	696,179	0	0	696,179	100.0%	741
Excess of Revenues Over/ (Under) Expenditures	182,638	0	0	182,638		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	79,977			79,977	15.4%	117
Taxes - Local - Income	367,823			367,823	70.9%	540
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	11,139			11,139	2.1%	16
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	23,730			23,730	4.6%	35
County Grants	25,195			25,195	4.9%	37
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	3,689	7,202		10,891	2.1%	16
Debt Proceeds				0	0.0%	0
Total Revenues	511,553	7,202	0	518,755	100.0%	762
Expenditures by Function						
General Government	81,632			81,632	35.0%	120
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	10,381	32,654		43,035	18.4%	63
Sewer/Solid Waste/Water	108,690			108,690	46.6%	160
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
Total Expenditures	200,703	32,654	0	233,357	100.0%	343
Excess of Revenues Over/ (Under) Expenditures	310,850	(25,452)	0	285,398		

Year Ending June 30, 2021

Montgomery County

Oakmont STD

Poolesville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	23,309			23,309	16.1%	161
Taxes - Local - Income	112,048			112,048	77.2%	773
Taxes - Local - Other	0			0	0.0%	0
Licenses and Permits	0			0	0.0%	0
Intergovernmental						
Federal Grants			0	0	0.0%	0
State Grants	5,234			5,234	3.6%	36
County Grants	3,278			3,278	2.3%	23
Other Grants	0		0	0	0.0%	0
Service Charges	0		0	0	0.0%	0
Fines and Forfeitures	0		0	0	0.0%	0
Miscellaneous	1,192			1,192	0.8%	8
Debt Proceeds	0		0	0	0.0%	0
Total Revenues	145,061	0	0	145,061	100.0%	1,000
Expenditures by Function						
General Government	17,871			17,871	9.0%	123
Public Safety						
Police	0		0	0	0.0%	0
Fire	0		0	0	0.0%	0
Other	0		0	0	0.0%	0
Public Works						
Transportation	169,430			169,430	85.5%	1,168
Sewer/Solid Waste/Water	2,834			2,834	1.4%	20
Other	0		0	0	0.0%	0
Parks, Recreation, & Culture	8,065			8,065	4.1%	56
Community Dev. & Pub. Housing	0		0	0	0.0%	0
Economic Dev. & Opportunity	0		0	0	0.0%	0
Debt Service						
Principal	0		0	0	0.0%	0
Interest	0		0	0	0.0%	0
Miscellaneous	0		0	0	0.0%	0
Total Expenditures	198,200	0	0	198,200	100.0%	1,367
Excess of Revenues Over/ (Under) Expenditures	(53,139)	0	0	(53,139)		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
	1,712,924			1,712,924	24.6%	298
	1,750,058			1,750,058	25.1%	305
	0		0	0	0.0%	0
	129,419			129,419	1.9%	23
	22,714			22,714	0.3%	4
	197,709		40,098	237,807	3.4%	41
	229,658			229,658	3.3%	40
	0		0	0	0.0%	0
	291,684		1,584,580	1,876,264	26.9%	327
	0		0	0	0.0%	0
	239,472		778,343	1,017,815	14.6%	177
	0		0	0	0.0%	0
Total Revenues	4,573,638	0	2,403,021	6,976,659	100.0%	1,215
	1,265,789			1,265,789	22.4%	220
	0		0	0	0.0%	0
	0		0	0	0.0%	0
	35,052			35,052	0.6%	6
	747,767			747,767	13.2%	130
	507,242		2,717,549	3,224,791	57.0%	561
	0		0	0	0.0%	0
	98,463			98,463	1.7%	17
	0		0	0	0.0%	0
	0		0	0	0.0%	0
	0		0	0	0.0%	0
			51,439	51,439	0.9%	9
	235,058			235,058	4.2%	41
Total Expenditures	2,889,371	0	2,768,988	5,658,359	100.0%	985
Excess of Revenues Over/ (Under) Expenditures	1,684,267	0	(365,967)	1,318,300		

Year Ending June 30, 2021

Montgomery County

Rockville

Somerset

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	44,327,269		147,019	44,474,288	35.3%	660		657,746			657,746	37.4%	556
Taxes - Local - Income	16,631,367			16,631,367	13.2%	247		866,316			866,316	49.3%	732
Taxes - Local - Other	683,343		5,207,865	5,891,208	4.7%	87					0	0.0%	0
Licenses and Permits	3,698,075		146,396	3,844,471	3.1%	57		32,750			32,750	1.9%	28
Intergovernmental													
Federal Grants	205,554			205,554	0.2%	3					0	0.0%	0
State Grants	4,613,822	466,260		5,080,082	4.0%	75		35,827			35,827	2.0%	30
County Grants	3,731,675		315,001	4,046,676	3.2%	60		56,442			56,442	3.2%	48
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	3,003,693		34,258,517	37,262,210	29.6%	553		23,613			23,613	1.3%	20
Fines and Forfeitures	2,177,376		329,355	2,506,731	2.0%	37		100			100	0.0%	0
Miscellaneous	4,904,924	(4,389)	119,025	5,019,560	4.0%	75		83,742			83,742	4.8%	71
Debt Proceeds	1,023,272			1,023,272	0.8%	15					0	0.0%	0
Total Revenues	85,000,370	461,871	40,523,178	125,985,419	100.0%	1,870		1,756,536	0	0	1,756,536	100.0%	1,484
Expenditures by Function													
General Government	27,354,770	1,924,695		29,279,465	24.3%	435		591,376			591,376	33.8%	499
Public Safety													
Police	11,140,320			11,140,320	9.2%	165		20,471			20,471	1.2%	17
Fire				0	0.0%	0					0	0.0%	0
Other	5,130,886			5,130,886	4.3%	76		84,251			84,251	4.8%	71
Public Works													
Transportation	5,255,824	6,938,966	5,515,669	17,710,459	14.7%	263		118,432			118,432	6.8%	100
Sewer/Solid Waste/Water			28,375,261	28,375,261	23.5%	421		204,952			204,952	11.7%	173
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	17,074,053	1,084,892	100,549	18,259,494	15.1%	271		418,720			418,720	23.9%	354
Community Dev. & Pub. Housing	2,541,943			2,541,943	2.1%	38		15,169			15,169	0.9%	13
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal	5,226,048			5,226,048	4.3%	78		91,624			91,624	5.2%	77
Interest	1,054,013		1,501,362	2,555,375	2.1%	38		30,803			30,803	1.8%	26
Miscellaneous	101,935		275,765	377,700	0.3%	6		174,469			174,469	10.0%	147
Total Expenditures	74,879,792	9,948,553	35,768,606	120,596,951	100.0%	1,790		1,750,267	0	0	1,750,267	100.0%	1,478
Excess of Revenues Over/ (Under) Expenditures	10,120,578	(9,486,682)	4,754,572	5,388,468				6,269	0	0	6,269		

Year Ending June 30, 2021

Montgomery County

Takoma Park

Washington Grove

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	13,876,191			13,876,191	50.1%	788	250,444			250,444	44.5%	499
Taxes - Local - Income	3,923,515			3,923,515	14.2%	223	184,402			184,402	32.8%	367
Taxes - Local - Other	603,492			603,492	2.2%	34				0	0.0%	0
Licenses and Permits	692,092			692,092	2.5%	39	6,798			6,798	1.2%	14
Intergovernmental												
Federal Grants	50,019			50,019	0.2%	3				0	0.0%	0
State Grants	923,250			923,250	3.3%	52	30,189			30,189	5.4%	60
County Grants	5,797,219			5,797,219	20.9%	329	44,922			44,922	8.0%	89
Other Grants	266,351			266,351	1.0%	15				0	0.0%	0
Service Charges	463,716			463,716	1.7%	26	29,208			29,208	5.2%	58
Fines and Forfeitures	987,837			987,837	3.6%	56				0	0.0%	0
Miscellaneous	95,022			95,022	0.3%	5	16,456			16,456	2.9%	33
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	27,678,704	0	0	27,678,704	100.0%	1,572	562,419	0	0	562,419	100.0%	1,120
Expenditures by Function												
General Government	5,511,176			5,511,176	19.5%	313	119,351			119,351	27.5%	238
Public Safety												
Police	5,609,366			5,609,366	19.8%	319				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other	1,343,665			1,343,665	4.7%	76				0	0.0%	0
Public Works												
Transportation	3,239,885			3,239,885	11.5%	184	56,404			56,404	13.0%	112
Sewer/Solid Waste/Water	1,163,628			1,163,628	4.1%	66	53,249			53,249	12.3%	106
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	2,411,213			2,411,213	8.5%	137	177,246			177,246	40.9%	353
Community Dev. & Pub. Housing	1,394,921			1,394,921	4.9%	79				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	442,000			442,000	1.6%	25				0	0.0%	0
Interest	300,990			300,990	1.1%	17				0	0.0%	0
Miscellaneous	6,877,210			6,877,210	24.3%	391	27,455			27,455	6.3%	55
Total Expenditures	28,294,054	0	0	28,294,054	100.0%	1,607	433,705	0	0	433,705	100.0%	864
Excess of Revenues Over/ (Under) Expenditures	(615,350)	0	0	(615,350)			128,714	0	0	128,714		

Year Ending June 30, 2021

Prince George's County

Berwyn Heights

Bladensburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	2,433,097			2,433,097	66.8%	729	4,561,256			4,561,256	73.3%	474
Taxes - Local - Income	468,107			468,107	12.9%	140	591,740			591,740	9.5%	61
Taxes - Local - Other				0	0.0%	0	40,114			40,114	0.6%	4
Licenses and Permits	137,687			137,687	3.8%	41	211,877			211,877	3.4%	22
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	188,403			188,403	5.2%	56	394,867			394,867	6.3%	41
County Grants	195,329			195,329	5.4%	59	316,682			316,682	5.1%	33
Other Grants	30,230			30,230	0.8%	9				0	0.0%	0
Service Charges	2,435			2,435	0.1%	1	2,965			2,965	0.0%	0
Fines and Forfeitures	130,980			130,980	3.6%	39	21,736			21,736	0.3%	2
Miscellaneous	55,164			55,164	1.5%	17	77,803			77,803	1.3%	8
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	3,641,432	0	0	3,641,432	100.0%	1,092	6,219,040	0	0	6,219,040	100.0%	646
Expenditures by Function												
General Government	612,247			612,247	21.4%	184	902,260			902,260	15.9%	94
Public Safety												
Police	925,100			925,100	32.3%	277	3,823,590			3,823,590	67.3%	397
Fire	10,000			10,000	0.3%	3				0	0.0%	0
Other	175,402			175,402	6.1%	53				0	0.0%	0
Public Works												
Transportation	423,176			423,176	14.8%	127	585,781			585,781	10.3%	61
Sewer/Solid Waste/Water	190,508			190,508	6.7%	57	164,902			164,902	2.9%	17
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	8,645			8,645	0.3%	3				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0	114,363			114,363	2.0%	12
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	85,241			85,241	1.5%	9
Interest				0	0.0%	0	9,055			9,055	0.2%	1
Miscellaneous	516,409			516,409	18.0%	155				0	0.0%	0
Total Expenditures	2,861,487	0	0	2,861,487	100.0%	858	5,685,192	0	0	5,685,192	100.0%	590
Excess of Revenues Over/ (Under) Expenditures	779,945	0	0	779,945			533,848	0	0	533,848		

Year Ending June 30, 2021

Prince George's County

	Bowie						Brentwood					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	32,995,651			32,995,651	49.1%	567	1,266,105			1,266,105	47.2%	332
Taxes - Local - Income	11,841,948			11,841,948	17.6%	203	370,095			370,095	13.8%	97
Taxes - Local - Other	147,987			147,987	0.2%	3	0			0	0.0%	0
Licenses and Permits	2,394,761			2,394,761	3.6%	41	185,811			185,811	6.9%	49
Intergovernmental												
Federal Grants	4,630,537	18,611		4,649,148	6.9%	80	0			0	0.0%	0
State Grants	3,214,111	425,661	99,000	3,738,772	5.6%	64	771,471			771,471	28.8%	202
County Grants	504,761			504,761	0.8%	9	10,475			10,475	0.4%	3
Other Grants	115,000			115,000	0.2%	2	0			0	0.0%	0
Service Charges	1,016,960		7,799,165	8,816,125	13.1%	151	201			201	0.0%	0
Fines and Forfeitures	683,869		70,575	754,444	1.1%	13	39,113			39,113	1.5%	10
Miscellaneous	780,035	101,878	300,323	1,182,236	1.8%	20	38,355			38,355	1.4%	10
Debt Proceeds				0	0.0%	0	0			0	0.0%	0
Total Revenues	58,325,620	546,150	8,269,063	67,140,833	100.0%	1,153	2,681,626	0	0	2,681,626	100.0%	703
Expenditures by Function												
General Government	12,578,519	291,365		12,869,884	19.8%	221	741,951			741,951	30.1%	194
Public Safety												
Police	12,841,786	185,941		13,027,727	20.1%	224	299,044			299,044	12.1%	78
Fire	87,674			87,674	0.1%	2	40,000			40,000	1.6%	10
Other	1,198,192	127,596		1,325,788	2.0%	23	332,674			332,674	13.5%	87
Public Works												
Transportation	7,291,430	2,106,568		9,397,998	14.5%	161	512,405			512,405	20.8%	134
Sewer/Solid Waste/Water	7,089,319	134,226	6,640,810	13,864,355	21.4%	238	162,883			162,883	6.6%	43
Other				0	0.0%	0	0			0	0.0%	0
Parks, Recreation, & Culture	7,033,884	3,314,975		10,348,859	15.9%	178	10,706			10,706	0.4%	3
Community Dev. & Pub. Housing		308,088		308,088	0.5%	5	0			0	0.0%	0
Economic Dev. & Opportunity	888,717			888,717	1.4%	15	0			0	0.0%	0
Debt Service												
Principal	1,390,000			1,390,000	2.1%	24	0			0	0.0%	0
Interest	940,100		19,154	959,254	1.5%	16	0			0	0.0%	0
Miscellaneous	430,633			430,633	0.7%	7	367,712			367,712	14.9%	96
Total Expenditures	51,770,254	6,468,759	6,659,964	64,898,977	100.0%	1,115	2,467,375	0	0	2,467,375	100.0%	646
Excess of Revenues Over/ (Under) Expenditures	6,555,366	(5,922,609)	1,609,099	2,241,856			214,251	0	0	214,251		

Year Ending June 30, 2021

Prince George's County

	Capitol Heights ¹						Cheverly ¹					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0					0	0
Taxes - Local - Income				0		0					0	0
Taxes - Local - Other				0		0					0	0
Licenses and Permits				0		0					0	0
Intergovernmental												
Federal Grants				0		0					0	0
State Grants				0		0					0	0
County Grants				0		0					0	0
Other Grants				0		0					0	0
Service Charges				0		0					0	0
Fines and Forfeitures				0		0					0	0
Miscellaneous				0		0					0	0
Debt Proceeds				0		0					0	0
Total Revenues	0	0	0	0		0	0	0	0		0	0
Expenditures by Function												
General Government				0		0					0	0
Public Safety												
Police				0		0					0	0
Fire				0		0					0	0
Other				0		0					0	0
Public Works												
Transportation				0		0					0	0
Sewer/Solid Waste/Water				0		0					0	0
Other				0		0					0	0
Parks, Recreation, & Culture				0		0					0	0
Community Dev. & Pub. Housing				0		0					0	0
Economic Dev. & Opportunity				0		0					0	0
Debt Service												
Principal				0		0					0	0
Interest				0		0					0	0
Miscellaneous				0		0					0	0
Total Expenditures	0	0	0	0		0	0	0	0		0	0
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	0	0	0		0	0

¹ No financial information submitted.

Year Ending June 30, 2021

Prince George's County

	College Park					Colmar Manor						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	10,628,834			10,628,834	45.0%	300	1,057,169			1,057,169	66.6%	665
Taxes - Local - Income	2,170,590			2,170,590	9.2%	61	124,289			124,289	7.8%	78
Taxes - Local - Other	233,973			233,973	1.0%	7	0		0	0.0%	0	
Licenses and Permits	998,061	122,866		1,120,927	4.7%	32	30,343		30,343	1.9%	19	
Intergovernmental												
Federal Grants		32,526		32,526	0.1%	1	0		0	0.0%	0	
State Grants	775,764	1,569,965		2,345,729	9.9%	66	75,903		75,903	4.8%	48	
County Grants	2,639,193			2,639,193	11.2%	75	175,869		175,869	11.1%	111	
Other Grants	0			0	0.0%	0	0		0	0.0%	0	
Service Charges	446,635	63,223		509,858	2.2%	14	704		704	0.0%	0	
Fines and Forfeitures	3,721,260			3,721,260	15.8%	105	58,620		58,620	3.7%	37	
Miscellaneous	138,603	58,440		197,043	0.8%	6	63,904		63,904	4.0%	40	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	21,752,913	1,847,020	0	23,599,933	100.0%	667	1,586,801	0	0	1,586,801	100.0%	998
Expenditures by Function												
General Government	6,787,046	12,447,114		19,234,160	55.5%	544	650,668		650,668	37.6%	409	
Public Safety												
Police	1,398,828			1,398,828	4.0%	40	377,222		377,222	21.8%	237	
Fire				0	0.0%	0	0		0	0.0%	0	
Other	3,304,859	139,298		3,444,157	9.9%	97	22,290		22,290	1.3%	14	
Public Works												
Transportation	3,461,951	1,763,891		5,225,842	15.1%	148	341,748		341,748	19.8%	215	
Sewer/Solid Waste/Water	1,678,944			1,678,944	4.8%	47	84,415		84,415	4.9%	53	
Other				0	0.0%	0	0		0	0.0%	0	
Parks, Recreation, & Culture	1,138,422	155,057		1,293,479	3.7%	37	3,462		3,462	0.2%	2	
Community Dev. & Pub. Housing	206,704	467,541		674,245	1.9%	19	0		0	0.0%	0	
Economic Dev. & Opportunity		48,127		48,127	0.1%	1	0		0	0.0%	0	
Debt Service												
Principal	1,016	911,250		912,266	2.6%	26	171,144		171,144	9.9%	108	
Interest		718,158		718,158	2.1%	20	79,018		79,018	4.6%	50	
Miscellaneous				0	0.0%	0	0		0	0.0%	0	
Total Expenditures	17,977,770	16,650,436	0	34,628,206	100.0%	979	1,729,967	0	0	1,729,967	100.0%	1,088
Excess of Revenues Over/ (Under) Expenditures												
	3,775,143	(14,803,416)	0	(11,028,273)			(143,166)	0	0	(143,166)		

Year Ending June 30, 2021

Prince George's County

	Cottage City						District Heights					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	727,516			727,516	53.6%	548	3,545,300			3,545,300	42.7%	597
Taxes - Local - Income	124,382			124,382	9.2%	94	711,439			711,439	8.6%	120
Taxes - Local - Other				0	0.0%	0	1,663			1,663	0.0%	0
Licenses and Permits	32,872			32,872	2.4%	25	249,560			249,560	3.0%	42
Intergovernmental												
Federal Grants	78,674			78,674	5.8%	59			0	0.0%	0	
State Grants	52,386			52,386	3.9%	39	696,908		696,908	8.4%	117	
County Grants	3,448			3,448	0.3%	3	544,629		544,629	6.6%	92	
Other Grants				0	0.0%	0	52,784		52,784	0.6%	9	
Service Charges				0	0.0%	0			0	0.0%	0	
Fines and Forfeitures	233,575			233,575	17.2%	176	198,022		198,022	2.4%	33	
Miscellaneous	104,581			104,581	7.7%	79	42,216	4,295	46,511	0.6%	8	
Debt Proceeds				0	0.0%	0		2,250,731	2,250,731	27.1%	379	
Total Revenues	1,357,434	0	0	1,357,434	100.0%	1,023	6,042,521	2,255,026	8,297,547	100.0%	1,398	
Expenditures by Function												
General Government	398,222			398,222	27.9%	300	1,882,839	1,404,640	3,287,479	48.7%	554	
Public Safety												
Police	393,163			393,163	27.5%	296	653,054		653,054	9.7%	110	
Fire	1,000			1,000	0.1%	1			0	0.0%	0	
Other	172,124			172,124	12.0%	130	143,893		143,893	2.1%	24	
Public Works												
Transportation	188,090			188,090	13.2%	142	912,711		912,711	13.5%	154	
Sewer/Solid Waste/Water	66,952			66,952	4.7%	50	330,261		330,261	4.9%	56	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	12,618			12,618	0.9%	10	297,658		297,658	4.4%	50	
Community Dev. & Pub. Housing	5,687			5,687	0.4%	4			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	6,325			6,325	0.4%	5	238,370		238,370	3.5%	40	
Interest	692			692	0.0%	1	146,361		146,361	2.2%	25	
Miscellaneous	183,773			183,773	12.9%	138	734,507		734,507	10.9%	124	
Total Expenditures	1,428,646	0	0	1,428,646	100.0%	1,077	5,339,654	1,404,640	6,744,294	100.0%	1,137	
Excess of Revenues Over/ (Under) Expenditures	(71,212)	0	0	(71,212)			702,867	850,386	1,553,253			

Year Ending June 30, 2021

Prince George' County

Eagle Harbor

Edmonston

	Eagle Harbor					Edmonston						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	52,018			52,018	48.6%	776	1,111,789			1,111,789	47.2%	692
Taxes - Local - Income	14,652			14,652	13.7%	219	105,655			105,655	4.5%	66
Taxes - Local - Other				0	0.0%	0	10,983			10,983	0.5%	7
Licenses and Permits				0	0.0%	0	58,122			58,122	2.5%	36
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	16,403			16,403	15.3%	245	454,924		454,924	19.3%	283	
County Grants				0	0.0%	0	4,375		4,375	0.2%	3	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges				0	0.0%	0	40,674		40,674	1.7%	25	
Fines and Forfeitures				0	0.0%	0	217,269		217,269	9.2%	135	
Miscellaneous	23,972			23,972	22.4%	358	150,749		150,749	6.4%	94	
Debt Proceeds				0	0.0%	0	198,539		198,539	8.4%	124	
Total Revenues	107,045	0	0	107,045	100.0%	1,598	2,353,079	0	0	2,353,079	100.0%	1,464
Expenditures by Function												
General Government	47,433			47,433	32.4%	708	922,265		922,265	37.3%	574	
Public Safety												
Police				0	0.0%	0	988,463		988,463	40.0%	615	
Fire				0	0.0%	0			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	48,456			48,456	33.1%	723	336,761		336,761	13.6%	210	
Sewer/Solid Waste/Water	11,135			11,135	7.6%	166	97,005		97,005	3.9%	60	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture				0	0.0%	0	39,011		39,011	1.6%	24	
Community Dev. & Pub. Housing	39,326			39,326	26.9%	587			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0	66,878		66,878	2.7%	42	
Interest				0	0.0%	0	21,126		21,126	0.9%	13	
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	146,350	0	0	146,350	100.0%	2,184	2,471,509	0	0	2,471,509	100.0%	1,538
Excess of Revenues Over/ (Under) Expenditures	(39,305)	0	0	(39,305)			(118,430)	0	0	(118,430)		

Year Ending June 30, 2021

Prince George's County

Fairmount Heights

Forest Heights¹

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita			
Revenues by Source									
Taxes - Local - Property	630,484			630,484	54.2%	415		0	0
Taxes - Local - Income	124,815			124,815	10.7%	82		0	0
Taxes - Local - Other				0	0.0%	0		0	0
Licenses and Permits	66,856			66,856	5.7%	44		0	0
Intergovernmental									
Federal Grants				0	0.0%	0		0	0
State Grants	157,966			157,966	13.6%	104		0	0
County Grants				0	0.0%	0		0	0
Other Grants				0	0.0%	0		0	0
Service Charges	10,273			10,273	0.9%	7		0	0
Fines and Forfeitures	400			400	0.0%	0		0	0
Miscellaneous	26,438			26,438	2.3%	17		0	0
Debt Proceeds	145,875			145,875	12.5%	96		0	0
Total Revenues	1,163,107	0	0	1,163,107	100.0%	766		0	0
Expenditures by Function									
General Government	245,296			245,296	27.7%	162		0	0
Public Safety									
Police	104,913			104,913	11.9%	69		0	0
Fire				0	0.0%	0		0	0
Other	31,366			31,366	3.5%	21		0	0
Public Works									
Transportation	188,164			188,164	21.3%	124		0	0
Sewer/Solid Waste/Water	203,140			203,140	23.0%	134		0	0
Other				0	0.0%	0		0	0
Parks, Recreation, & Culture	1,297			1,297	0.1%	1		0	0
Community Dev. & Pub. Housing				0	0.0%	0		0	0
Economic Dev. & Opportunity				0	0.0%	0		0	0
Debt Service									
Principal	37,523			37,523	4.2%	25		0	0
Interest	9,878			9,878	1.1%	7		0	0
Miscellaneous	63,234			63,234	7.1%	42		0	0
Total Expenditures	884,811	0	0	884,811	100.0%	583		0	0
Excess of Revenues Over/ (Under) Expenditures	278,296	0	0	278,296				0	0

¹ No financial information submitted.

Year Ending June 30, 2021

Prince George's County

	Glenarden						Greenbelt					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	3,033,819			3,033,819	57.5%	475	21,725,719			21,725,719	56.0%	875
Taxes - Local - Income	817,866			817,866	15.5%	128	3,419,532			3,419,532	8.8%	138
Taxes - Local - Other	143			143	0.0%	0	9,866			9,866	0.0%	0
Licenses and Permits	220,713			220,713	4.2%	35	1,689,379			1,689,379	4.4%	68
Intergovernmental												
Federal Grants				0	0.0%	0	260,945		1,070,369	1,331,314	3.4%	54
State Grants	82,421	188,215		270,636	5.1%	42	1,287,720	102,060	1,389,780	3.6%	56	
County Grants	303,761			303,761	5.8%	48	2,216,572		2,216,572	5.7%	89	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	527,090		922	528,012	10.0%	83	1,009,747		421,113	1,430,860	3.7%	58
Fines and Forfeitures	64,417			64,417	1.2%	10	824,268			824,268	2.1%	33
Miscellaneous	33,417	2		33,419	0.6%	5	335,171	2,874	7,251	345,296	0.9%	14
Debt Proceeds				0	0.0%	0	4,097,334	325,798		4,423,132	11.4%	178
Total Revenues	5,083,647	188,217	922	5,272,786	100.0%	826	36,876,253	430,732	1,498,733	38,805,718	100.0%	1,563
Expenditures by Function												
General Government	1,196,228	10,764		1,206,992	27.9%	189	4,533,987			4,533,987	12.7%	183
Public Safety												
Police	1,335,543	120,687		1,456,230	33.7%	228	9,632,803			9,632,803	26.9%	388
Fire				0	0.0%	0	120,000			120,000	0.3%	5
Other				0	0.0%	0	668,148			668,148	1.9%	27
Public Works												
Transportation	410,642	221,585		632,227	14.6%	99	3,403,482	440,194		3,843,676	10.8%	155
Sewer/Solid Waste/Water	389,964			389,964	9.0%	61	772,239			772,239	2.2%	31
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	900		103,637	104,537	2.4%	16	5,205,185	206,535		5,411,720	15.1%	218
Community Dev. & Pub. Housing				0	0.0%	0	524,888		1,306,469	1,831,357	5.1%	74
Economic Dev. & Opportunity				0	0.0%	0	1,384,915			1,384,915	3.9%	56
Debt Service												
Principal	29,926			29,926	0.7%	5	4,805,060			4,805,060	13.4%	193
Interest	2,063			2,063	0.0%	0	269,631		1,346	270,977	0.8%	11
Miscellaneous	497,836			497,836	11.5%	78	2,472,830			2,472,830	6.9%	100
Total Expenditures	3,863,102	353,036	103,637	4,319,775	100.0%	677	33,793,168	646,729	1,307,815	35,747,712	100.0%	1,439
Excess of Revenues Over/ (Under) Expenditures												
	1,220,545	(164,819)	(102,715)	953,011			3,083,085	(215,997)	190,918	3,058,006		

Year Ending June 30, 2021

Prince George's County

Hyattsville¹

Landover Hills

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	953,633			953,633	37.9%	528
Taxes - Local - Income				0		0	188,950			188,950	7.5%	105
Taxes - Local - Other				0		0	133			133	0.0%	0
Licenses and Permits				0		0	33,576			33,576	1.3%	19
Intergovernmental												
Federal Grants				0		0	411,308			411,308	16.4%	228
State Grants				0		0	125,239			125,239	5.0%	69
County Grants				0		0	10,631			10,631	0.4%	6
Other Grants				0		0	0			0	0.0%	0
Service Charges				0		0	134,664			134,664	5.4%	75
Fines and Forfeitures				0		0	642,547			642,547	25.6%	356
Miscellaneous				0		0	12,827			12,827	0.5%	7
Debt Proceeds				0		0	0			0	0.0%	0
Total Revenues	0	0	0	0		0	2,513,508	0	0	2,513,508	100.0%	1,393
Expenditures by Function												
General Government				0		0	392,971			392,971	17.2%	218
Public Safety												
Police				0		0	767,318			767,318	33.5%	425
Fire				0		0	0			0	0.0%	0
Other				0		0	216,231			216,231	9.4%	120
Public Works												
Transportation				0		0	490,889			490,889	21.4%	272
Sewer/Solid Waste/Water				0		0	105,494			105,494	4.6%	58
Other				0		0	0			0	0.0%	0
Parks, Recreation, & Culture				0		0	16,775			16,775	0.7%	9
Community Dev. & Pub. Housing				0		0	15,659			15,659	0.7%	9
Economic Dev. & Opportunity				0		0	0			0	0.0%	0
Debt Service												
Principal				0		0	0			0	0.0%	0
Interest				0		0	0			0	0.0%	0
Miscellaneous				0		0	284,337			284,337	12.4%	158
Total Expenditures	0	0	0	0		0	2,289,674	0	0	2,289,674	100.0%	1,269
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	223,834	0	0	223,834		

¹ No financial information submitted.

Year Ending June 30, 2021

Prince George's County

	Laurel						Morningside					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	24,103,182			24,103,182	61.7%	805	973,305			973,305	67.1%	787
Taxes - Local - Income	4,263,875			4,263,875	10.9%	142	136,261			136,261	9.4%	110
Taxes - Local - Other	56,066			56,066	0.1%	2	764			764	0.1%	1
Licenses and Permits	1,337,937			1,337,937	3.4%	45	33,445			33,445	2.3%	27
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	1,856,595	61,643		1,918,238	4.9%	64	90,253		90,253	6.2%	73	
County Grants	1,820,132	368,055		2,188,187	5.6%	73	78,197		78,197	5.4%	63	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	686,346			686,346	1.8%	23	390		390	0.0%	0	
Fines and Forfeitures	3,394,384			3,394,384	8.7%	113	111,995		111,995	7.7%	91	
Miscellaneous	604,647	1,068		605,715	1.5%	20	24,865		24,865	1.7%	20	
Debt Proceeds		536,148		536,148	1.4%	18			0	0.0%	0	
Total Revenues	38,123,164	966,914	0	39,090,078	100.0%	1,305	1,449,475	0	0	1,449,475	100.0%	1,172
Expenditures by Function												
General Government	7,537,168			7,537,168	19.9%	252	262,897		262,897	19.2%	213	
Public Safety												
Police	9,582,227			9,582,227	25.3%	320	759,174		759,174	55.6%	614	
Fire				0	0.0%	0	10,000		10,000	0.7%	8	
Other	2,110,719			2,110,719	5.6%	70	92,031		92,031	6.7%	74	
Public Works												
Transportation	1,594,365	4,559,875		6,154,240	16.3%	205	127,241		127,241	9.3%	103	
Sewer/Solid Waste/Water	2,105,659			2,105,659	5.6%	70	102,156		102,156	7.5%	83	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	1,511,597			1,511,597	4.0%	50	12,521		12,521	0.9%	10	
Community Dev. & Pub. Housing	14,396			14,396	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	1,773,707			1,773,707	4.7%	59			0	0.0%	0	
Interest	166,272			166,272	0.4%	6			0	0.0%	0	
Miscellaneous	6,887,843			6,887,843	18.2%	230			0	0.0%	0	
Total Expenditures	33,283,953	4,559,875	0	37,843,828	100.0%	1,263	1,366,020	0	0	1,366,020	100.0%	1,104
Excess of Revenues Over/ (Under) Expenditures	4,839,211	(3,592,961)	0	1,246,250			83,455	0	0	83,455		

Year Ending June 30, 2021

Prince George's County

Mount Rainier¹

New Carrollton

	Mount Rainier ¹					New Carrollton						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	7,137,928			7,137,928	55.0%	522
Taxes - Local - Income				0		0	1,271,203			1,271,203	9.8%	93
Taxes - Local - Other				0		0	115			115	0.0%	0
Licenses and Permits				0		0	182,833			182,833	1.4%	13
Intergovernmental												
Federal Grants				0		0	789,188			789,188	6.1%	58
State Grants				0		0	548,280			548,280	4.2%	40
County Grants				0		0	69,247			69,247	0.5%	5
Other Grants				0		0	91,709			91,709	0.7%	7
Service Charges				0		0	665,862			665,862	5.1%	49
Fines and Forfeitures				0		0	1,733,089			1,733,089	13.4%	127
Miscellaneous				0		0	391,116			391,116	3.0%	29
Debt Proceeds				0		0	87,668			87,668	0.7%	6
Total Revenues	0	0	0	0		0	12,968,238	0	0	12,968,238	100.0%	948
Expenditures by Function												
General Government				0		0	2,414,562			2,414,562	21.4%	177
Public Safety												
Police				0		0	3,351,924			3,351,924	29.8%	245
Fire				0		0	0			0	0.0%	0
Other				0		0	1,172,233			1,172,233	10.4%	86
Public Works												
Transportation				0		0	1,453,791			1,453,791	12.9%	106
Sewer/Solid Waste/Water				0		0	1,693,695			1,693,695	15.0%	124
Other				0		0	0			0	0.0%	0
Parks, Recreation, & Culture				0		0	727,386			727,386	6.5%	53
Community Dev. & Pub. Housing				0		0	0			0	0.0%	0
Economic Dev. & Opportunity				0		0	100,000			100,000	0.9%	7
Debt Service												
Principal				0		0	264,267			264,267	2.3%	19
Interest				0		0	70,346			70,346	0.6%	5
Miscellaneous				0		0	9,000			9,000	0.1%	1
Total Expenditures	0	0	0	0		0	11,257,204	0	0	11,257,204	100.0%	823
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	1,711,034	0	0	1,711,034		

¹ No financial information submitted.

Year Ending June 30, 2021

Prince George's County

North Brentwood

Riverdale Park

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	382,060			382,060	43.4%	651	6,643,230			6,643,230	63.2%	905
Taxes - Local - Income	68,187			68,187	7.8%	116	791,607			791,607	7.5%	108
Taxes - Local - Other				0	0.0%	0	568			568	0.0%	0
Licenses and Permits	15,678			15,678	1.8%	27	257,664			257,664	2.5%	35
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	327,526			327,526	37.2%	558	191,741	1,086,612		1,278,353	12.2%	174
County Grants	50,450			50,450	5.7%	86				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	38,237			38,237	0.4%	5
Fines and Forfeitures	270			270	0.0%	0	1,469,000			1,469,000	14.0%	200
Miscellaneous	35,399			35,399	4.0%	60	26,908			26,908	0.3%	4
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	879,570	0	0	879,570	100.0%	1,498	9,418,955	1,086,612	0	10,505,567	100.0%	1,431
Expenditures by Function												
General Government	382,128			382,128	76.6%	651	1,220,085	19,653		1,239,738	13.6%	169
Public Safety												
Police				0	0.0%	0	2,683,264			2,683,264	29.4%	366
Fire				0	0.0%	0	21,000			21,000	0.2%	3
Other	17,962			17,962	3.6%	31	600,629			600,629	6.6%	82
Public Works												
Transportation	37,077			37,077	7.4%	63	810,835	497,434		1,308,269	14.3%	178
Sewer/Solid Waste/Water	52,760			52,760	10.6%	90	330,748			330,748	3.6%	45
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	2,395			2,395	0.5%	4				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	554,592			554,592	6.1%	76
Debt Service												
Principal				0	0.0%	0	580,037	54,529		634,566	7.0%	86
Interest				0	0.0%	0	242,908			242,908	2.7%	33
Miscellaneous	6,441			6,441	1.3%	11	1,505,313			1,505,313	16.5%	205
Total Expenditures	498,763	0	0	498,763	100.0%	850	8,549,411	571,616	0	9,121,027	100.0%	1,243
Excess of Revenues Over/ (Under) Expenditures	380,807	0	0	380,807			869,544	514,996	0	1,384,540		

Year Ending June 30, 2021

Prince George's County

Seat Pleasant¹

University Park

	Seat Pleasant ¹					University Park						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0		0	2,507,341			2,507,341	57.3%	1,024
Taxes - Local - Income				0		0	792,428			792,428	18.1%	324
Taxes - Local - Other				0		0			0	0.0%	0	
Licenses and Permits				0		0	83,325			83,325	1.9%	34
Intergovernmental												
Federal Grants				0		0			0	0.0%	0	
State Grants				0		0	188,597	587,918	776,515	17.7%	317	
County Grants				0		0	177,499		177,499	4.1%	72	
Other Grants				0		0			0	0.0%	0	
Service Charges				0		0	2,986		2,986	0.1%	1	
Fines and Forfeitures				0		0	16,625		16,625	0.4%	7	
Miscellaneous				0		0	19,209	3,283	22,492	0.5%	9	
Debt Proceeds				0		0			0	0.0%	0	
Total Revenues	0	0	0	0		0	3,788,010	591,201	0	4,379,211	100.0%	1,788
Expenditures by Function												
General Government				0		0	676,147			676,147	13.0%	276
Public Safety												
Police				0		0	845,436			845,436	16.2%	345
Fire				0		0	9,000		9,000	0.2%	4	
Other				0		0	28,401		28,401	0.5%	12	
Public Works												
Transportation				0		0	904,833	1,659,607	2,564,440	49.1%	1,047	
Sewer/Solid Waste/Water				0		0	83,979		83,979	1.6%	34	
Other				0		0			0	0.0%	0	
Parks, Recreation, & Culture				0		0	22,020	49,211	71,231	1.4%	29	
Community Dev. & Pub. Housing				0		0			0	0.0%	0	
Economic Dev. & Opportunity				0		0			0	0.0%	0	
Debt Service												
Principal				0		0	270,524		270,524	5.2%	110	
Interest				0		0	99,402		99,402	1.9%	41	
Miscellaneous				0		0	569,623		569,623	10.9%	233	
Total Expenditures	0	0	0	0		0	3,509,365	1,708,818	0	5,218,183	100.0%	2,131
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	278,645	(1,117,617)	0	(838,972)		

¹ No financial information submitted.

Year Ending June 30, 2021

Prince George's County

Upper Marlboro

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	670,077			670,077	43.0%	1,031
Taxes - Local - Income	395,749			395,749	25.4%	609
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	14,010			14,010	0.9%	22
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	291,916			291,916	18.7%	449
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges	99,089			99,089	6.4%	152
Fines and Forfeitures	29,676			29,676	1.9%	46
Miscellaneous	56,902			56,902	3.7%	88
Debt Proceeds				0	0.0%	0
Total Revenues	1,557,419	0	0	1,557,419	100.0%	2,396
Expenditures by Function						
General Government	762,276			762,276	55.3%	1,173
Public Safety						
Police	334,807			334,807	24.3%	515
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	204,823			204,823	14.9%	315
Sewer/Solid Waste/Water	42,978			42,978	3.1%	66
Other				0	0.0%	0
Parks, Recreation, & Culture	538			538	0.0%	1
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	28,788			28,788	2.1%	44
Interest	3,737			3,737	0.3%	6
Miscellaneous				0	0.0%	0
Total Expenditures	1,377,947	0	0	1,377,947	100.0%	2,120
Excess of Revenues Over/ (Under) Expenditures						
	179,472	0	0	179,472		

Year Ending June 30, 2021

Queen Anne's County

	Barclay ¹					Centreville						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property				0	0	2,870,225			2,870,225	35.4%	610	
Taxes - Local - Income				0	0	757,335			757,335	9.3%	161	
Taxes - Local - Other				0	0				0	0.0%	0	
Licenses and Permits				0	0	119,809			119,809	1.5%	25	
Intergovernmental												
Federal Grants				0	0				0	0.0%	0	
State Grants				0	0	461,439			461,439	5.7%	98	
County Grants				0	0				0	0.0%	0	
Other Grants				0	0				0	0.0%	0	
Service Charges				0	0	509,047		2,830,260	3,339,307	41.1%	709	
Fines and Forfeitures				0	0	47,520			47,520	0.6%	10	
Miscellaneous				0	0	522,599		100	522,699	6.4%	111	
Debt Proceeds				0	0				0	0.0%	0	
Total Revenues	0	0	0	0	0	5,287,974	0	2,830,360	8,118,334	100.0%	1,725	
Expenditures by Function												
General Government				0	0	1,065,595			1,065,595	14.0%	226	
Public Safety												
Police				0	0	1,358,810			1,358,810	17.9%	289	
Fire				0	0	45,000			45,000	0.6%	10	
Other				0	0				0	0.0%	0	
Public Works												
Transportation				0	0	690,292			690,292	9.1%	147	
Sewer/Solid Waste/Water				0	0	308,600		2,184,448	2,493,048	32.9%	530	
Other				0	0				0	0.0%	0	
Parks, Recreation, & Culture				0	0	71,160			71,160	0.9%	15	
Community Dev. & Pub. Housing				0	0				0	0.0%	0	
Economic Dev. & Opportunity				0	0				0	0.0%	0	
Debt Service												
Principal				0	0	1,048,291			1,048,291	13.8%	223	
Interest				0	0	140,439		315,077	455,516	6.0%	97	
Miscellaneous				0	0	340,693		18,928	359,621	4.7%	76	
Total Expenditures	0	0	0	0	0	5,068,880	0	2,518,453	7,587,333	100.0%	1,612	
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0	0	219,094	0	311,907	531,001			

¹ No financial information submitted.

Year Ending June 30, 2021

Queen Anne's County

	Church Hill						Queen Anne					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	229,776			229,776	38.8%	284	37,242			37,242	48.6%	194
Taxes - Local - Income	91,989			91,989	15.5%	114	32,868			32,868	42.9%	171
Taxes - Local - Other	45			45	0.0%	0			0	0.0%	0	
Licenses and Permits	8,940			8,940	1.5%	11	157		157	0.2%	1	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	26,639			26,639	4.5%	33	750		750	1.0%	4	
County Grants	47,996			47,996	8.1%	59	3,363		3,363	4.4%	18	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	3,705		128,870	132,575	22.4%	164			0	0.0%	0	
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	48,592		5,142	53,734	9.1%	67	2,308		2,308	3.0%	12	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	457,682	0	134,012	591,694	100.0%	732	76,688	0	0	76,688	100.0%	399
Expenditures by Function												
General Government	144,996			144,996	25.0%	179	16,886		16,886	30.3%	88	
Public Safety												
Police				0	0.0%	0			0	0.0%	0	
Fire				0	0.0%	0	2,000		2,000	3.6%	10	
Other	3,893			3,893	0.7%	5	583		583	1.0%	3	
Public Works												
Transportation	141,976			141,976	24.5%	176	11,039		11,039	19.8%	57	
Sewer/Solid Waste/Water	60,312		139,911	200,223	34.5%	248	25,238		25,238	45.3%	131	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture				0	0.0%	0			0	0.0%	0	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	87,573			87,573	15.1%	108			0	0.0%	0	
Interest	1,900			1,900	0.3%	2			0	0.0%	0	
Miscellaneous				0	0.0%	0			0	0.0%	0	
Total Expenditures	440,650	0	139,911	580,561	100.0%	719	55,746	0	0	55,746	100.0%	290
Excess of Revenues Over/ (Under) Expenditures	17,032	0	(5,899)	11,133			20,942	0	0	20,942		

Year Ending June 30, 2021

Queen Anne's County

	Queenstown						Sudlersville ¹					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	382,633			382,633	25.9%	544				0		0
Taxes - Local - Income	159,434			159,434	10.8%	226				0		0
Taxes - Local - Other				0	0.0%	0				0		0
Licenses and Permits	25,558			25,558	1.7%	36				0		0
Intergovernmental												
Federal Grants				0	0.0%	0				0		0
State Grants	38,655		30,000	68,655	4.6%	98				0		0
County Grants	162,597			162,597	11.0%	231				0		0
Other Grants				0	0.0%	0				0		0
Service Charges			537,171	537,171	36.3%	763				0		0
Fines and Forfeitures				0	0.0%	0				0		0
Miscellaneous	13,848		129,952	143,800	9.7%	204				0		0
Debt Proceeds				0	0.0%	0				0		0
Total Revenues	782,725	0	697,123	1,479,848	100.0%	2,102	0	0	0	0		0
Expenditures by Function												
General Government	263,989			263,989	15.5%	375				0		0
Public Safety												
Police				0	0.0%	0				0		0
Fire	14,000			14,000	0.8%	20				0		0
Other				0	0.0%	0				0		0
Public Works												
Transportation	159,093			159,093	9.3%	226				0		0
Sewer/Solid Waste/Water	74,291		1,027,633	1,101,924	64.7%	1,565				0		0
Other				0	0.0%	0				0		0
Parks, Recreation, & Culture	2,596			2,596	0.2%	4				0		0
Community Dev. & Pub. Housing				0	0.0%	0				0		0
Economic Dev. & Opportunity				0	0.0%	0				0		0
Debt Service												
Principal	29,407			29,407	1.7%	42				0		0
Interest	1,623		105,295	106,918	6.3%	152				0		0
Miscellaneous	25,934			25,934	1.5%	37				0		0
Total Expenditures	570,933	0	1,132,928	1,703,861	100.0%	2,420	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	211,792	0	(435,805)	(224,013)			0	0	0	0		0

¹ No financial information submitted.

Year Ending June 30, 2021

St. Mary's County

Leonardtown

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	691,366			691,366	8.8%	150
Taxes - Local - Income	910,194			910,194	11.6%	198
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	108,705			108,705	1.4%	24
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	250,543		30,000	280,543	3.6%	61
County Grants	55,344			55,344	0.7%	12
Other Grants			243,012	243,012	3.1%	53
Service Charges	3,735		2,508,943	2,512,678	31.9%	546
Fines and Forfeitures				0	0.0%	0
Miscellaneous	44,268		3,023,671	3,067,939	39.0%	667
Debt Proceeds				0	0.0%	0
Total Revenues	2,064,155	0	5,805,626	7,869,781	100.0%	1,710
Expenditures by Function						
General Government	619,248			619,248	10.2%	135
Public Safety						
Police	92,576			92,576	1.5%	20
Fire	2,000			2,000	0.0%	0
Other	3,903			3,903	0.1%	1
Public Works						
Transportation	383,827			383,827	6.3%	83
Sewer/Solid Waste/Water	41,564		4,246,971	4,288,535	70.7%	932
Other				0	0.0%	0
Parks, Recreation, & Culture	267,454			267,454	4.4%	58
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	144,560			144,560	2.4%	31
Debt Service						
Principal	96,961			96,961	1.6%	21
Interest	28,144		136,831	164,975	2.7%	36
Miscellaneous	1,500			1,500	0.0%	0
Total Expenditures	1,681,737	0	4,383,802	6,065,539	100.0%	1,318
Excess of Revenues Over/ (Under) Expenditures	382,418	0	1,421,824	1,804,242		

Year Ending June 30, 2021

Somerset County

Crisfield

Princess Anne

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		
Revenues by Source								
Taxes - Local - Property	1,426,404			1,426,404	27.8%	582	0	0
Taxes - Local - Income	118,532			118,532	2.3%	48	0	0
Taxes - Local - Other			60,051	60,051	1.2%	25	0	0
Licenses and Permits	54,364			54,364	1.1%	22	0	0
Intergovernmental								
Federal Grants	377,994			377,994	7.4%	154	0	0
State Grants	524,894		214,137	739,031	14.4%	302	0	0
County Grants	207,011			207,011	4.0%	85	0	0
Other Grants	22,356			22,356	0.4%	9	0	0
Service Charges	210,670		1,762,726	1,973,396	38.4%	806	0	0
Fines and Forfeitures	2,142		8,151	10,293	0.2%	4	0	0
Miscellaneous	93,442		57,251	150,693	2.9%	62	0	0
Debt Proceeds				0	0.0%	0	0	0
Total Revenues	3,037,809	0	2,102,316	5,140,125	100.0%	2,099	0	0
Expenditures by Function								
General Government	419,382			419,382	7.6%	171	0	0
Public Safety								
Police	988,617			988,617	18.0%	404	0	0
Fire	251,904			251,904	4.6%	103	0	0
Other	80,120			80,120	1.5%	33	0	0
Public Works								
Transportation	531,563			531,563	9.7%	217	0	0
Sewer/Solid Waste/Water	139,109		1,751,498	1,890,607	34.5%	772	0	0
Other				0	0.0%	0	0	0
Parks, Recreation, & Culture	21,916			21,916	0.4%	9	0	0
Community Dev. & Pub. Housing			55,283	55,283	1.0%	23	0	0
Economic Dev. & Opportunity	370,896			370,896	6.8%	151	0	0
Debt Service								
Principal	65,109			65,109	1.2%	27	0	0
Interest	13,352		44,391	57,743	1.1%	24	0	0
Miscellaneous	750,485			750,485	13.7%	306	0	0
Total Expenditures	3,632,453	0	1,851,172	5,483,625	100.0%	2,239	0	0
Excess of Revenues Over/ (Under) Expenditures	(594,644)	0	251,144	(343,500)			0	0

¹ No financial information submitted.

Year Ending June 30, 2021

Talbot County

	Easton						Oxford					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	12,937,678			12,937,678	14.3%	761	902,865			902,865	32.0%	1,483
Taxes - Local - Income	2,072,729			2,072,729	2.3%	122	173,842			173,842	6.2%	285
Taxes - Local - Other	1,162			1,162	0.0%	0			130,000	130,000	4.6%	213
Licenses and Permits	909,539			909,539	1.0%	54	23,913			23,913	0.8%	39
Intergovernmental												
Federal Grants	12,271	943,850	1,520,163	2,476,284	2.7%	146			496,836	496,836	17.6%	816
State Grants	1,693,991			1,693,991	1.9%	100	63,251			63,251	2.2%	104
County Grants	376,948			376,948	0.4%	22	51,525			51,525	1.8%	85
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	2,459,109		56,803,624	59,262,733	65.4%	3,486			808,073	808,073	28.7%	1,327
Fines and Forfeitures	139,735			139,735	0.2%	8				0	0.0%	0
Miscellaneous	3,497,025	45,200	250,402	3,792,627	4.2%	223	73,006		94,319	167,325	5.9%	275
Debt Proceeds	6,830,000	122,870		6,952,870	7.7%	409				0	0.0%	0
Total Revenues	30,930,187	1,111,920	58,574,189	90,616,296	100.0%	5,330	1,288,402	0	1,529,228	2,817,630	100.0%	4,627
Expenditures by Function												
General Government	3,133,325	72,058		3,205,383	4.3%	189	294,590			294,590	13.2%	484
Public Safety												
Police	7,312,795	122,643		7,435,438	9.9%	437	221,812			221,812	10.0%	364
Fire	436,780	72,874		509,654	0.7%	30	26,366			26,366	1.2%	43
Other	1,547,499	1,773,142		3,320,641	4.4%	195				0	0.0%	0
Public Works												
Transportation	2,992,408	611,890	82,884	3,687,182	4.9%	217	297,909		161,762	459,671	20.7%	755
Sewer/Solid Waste/Water	2,235,752		6,877,025	9,112,777	12.1%	536	99,227		651,837	751,064	33.8%	1,233
Other			41,573,640	41,573,640	55.2%	2,446				0	0.0%	0
Parks, Recreation, & Culture	364,998	921,863		1,286,861	1.7%	76	122,023			122,023	5.5%	200
Community Dev. & Pub. Housing	471,556			471,556	0.6%	28				0	0.0%	0
Economic Dev. & Opportunity	516,427			516,427	0.7%	30	11,280			11,280	0.5%	19
Debt Service												
Principal	1,360,950			1,360,950	1.8%	80				0	0.0%	0
Interest	301,967		129,533	431,500	0.6%	25			63,102	63,102	2.8%	104
Miscellaneous	922,081		1,522,859	2,444,940	3.2%	144	273,669			273,669	12.3%	449
Total Expenditures	21,596,538	3,574,470	50,185,941	75,356,949	100.0%	4,433	1,346,876	0	876,701	2,223,577	100.0%	3,651
Excess of Revenues Over/ (Under) Expenditures	9,333,649	(2,462,550)	8,388,248	15,259,347			(58,474)	0	652,527	594,053		

Year Ending June 30, 2021

Talbot County

St. Michaels

Trappe

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,669,531			1,669,531	40.2%	1,587	276,553			276,553	15.8%	234
Taxes - Local - Income	184,076			184,076	4.4%	175	95,685			95,685	5.5%	81
Taxes - Local - Other	147,128			147,128	3.5%	140			0	0	0.0%	0
Licenses and Permits	83,558			83,558	2.0%	79	24,622			24,622	1.4%	21
Intergovernmental												
Federal Grants	50,000			50,000	1.2%	48				0	0.0%	0
State Grants	216,161			216,161	5.2%	205	97,026			97,026	5.5%	82
County Grants	707,308			707,308	17.0%	672			0	0	0.0%	0
Other Grants				0	0.0%	0			0	0	0.0%	0
Service Charges	3,009		674,724	677,733	16.3%	644	57,852		1,069,509	1,127,361	64.2%	953
Fines and Forfeitures	64,695			64,695	1.6%	61				0	0.0%	0
Miscellaneous	357,075		336	357,411	8.6%	340	13,857		120,475	134,332	7.7%	114
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	3,482,541	0	675,060	4,157,601	100.0%	3,952	565,595	0	1,189,984	1,755,579	100.0%	1,484
Expenditures by Function												
General Government	845,671			845,671	23.2%	804	207,912			207,912	15.5%	176
Public Safety												
Police	1,206,411			1,206,411	33.1%	1,147				0	0.0%	0
Fire	65,950			65,950	1.8%	63	20,000			20,000	1.5%	17
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	741,977			741,977	20.4%	705	82,230			82,230	6.1%	70
Sewer/Solid Waste/Water	127,891		581,262	709,153	19.5%	674	55,648		822,500	878,148	65.6%	742
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	57,656			57,656	1.6%	55	2,878			2,878	0.2%	2
Community Dev. & Pub. Housing	3,000			3,000	0.1%	3				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	15,000			15,000	1.1%	13
Interest			9,703	9,703	0.3%	9	4,043		86,579	90,622	6.8%	77
Miscellaneous				0	0.0%	0	42,141			42,141	3.1%	36
Total Expenditures	3,048,556	0	590,965	3,639,521	100.0%	3,460	429,852	0	909,079	1,338,931	100.0%	1,132
Excess of Revenues Over/ (Under) Expenditures	433,985	0	84,095	518,080			135,743	0	280,905	416,648		

Year Ending June 30, 2021

Washington County

Boonsboro

Clear Spring

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source													
Taxes - Local - Property	1,251,604			1,251,604	27.4%	330		80,715			80,715	13.0%	218
Taxes - Local - Income	553,285			553,285	12.1%	146		34,542			34,542	5.6%	93
Taxes - Local - Other	3,963			3,963	0.1%	1		321			321	0.1%	1
Licenses and Permits	38,771			38,771	0.8%	10		6,166			6,166	1.0%	17
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	217,905			217,905	4.8%	57		21,942			21,942	3.5%	59
County Grants	226,616			226,616	5.0%	60		16,672			16,672	2.7%	45
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	142,117		2,033,643	2,175,760	47.6%	573				387,981	387,981	62.4%	1,049
Fines and Forfeitures	427			427	0.0%	0					0	0.0%	0
Miscellaneous	88,814		12,396	101,210	2.2%	27		1,106		72,690	73,796	11.9%	199
Debt Proceeds				0	0.0%	0					0	0.0%	0
Total Revenues	2,523,502	0	2,046,039	4,569,541	100.0%	1,204		161,464	0	460,671	622,135	100.0%	1,681
Expenditures by Function													
General Government	509,568			509,568	11.7%	134		53,615			53,615	9.3%	145
Public Safety													
Police	442,565			442,565	10.1%	117					0	0.0%	0
Fire	50,699			50,699	1.2%	13		3,000			3,000	0.5%	8
Other	115			115	0.0%	0		16,117			16,117	2.8%	44
Public Works													
Transportation	249,327			249,327	5.7%	66		53,250			53,250	9.3%	144
Sewer/Solid Waste/Water	183,739		2,227,271	2,411,010	55.2%	635		28,552		413,702	442,254	76.9%	1,195
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	291,596			291,596	6.7%	77					0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0		2,485			2,485	0.4%	7
Debt Service													
Principal	180,675			180,675	4.1%	48					0	0.0%	0
Interest	3,987		185,521	189,508	4.3%	50				4,492	4,492	0.8%	12
Miscellaneous	43,731			43,731	1.0%	12					0	0.0%	0
Total Expenditures	1,956,002	0	2,412,792	4,368,794	100.0%	1,151		157,019	0	418,194	575,213	100.0%	1,555
Excess of Revenues Over/ (Under) Expenditures	567,500	0	(366,753)	200,747				4,445	0	42,477	46,922		

Year Ending June 30, 2021

Washington County

	Funkstown						Hagerstown					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	225,400			225,400	21.1%	267	30,649,631			30,649,631	25.4%	706
Taxes - Local - Income	107,982			107,982	10.1%	128	3,481,066			3,481,066	2.9%	80
Taxes - Local - Other	5,245			5,245	0.5%	6	2,940,538			2,940,538	2.4%	68
Licenses and Permits	8,859			8,859	0.8%	10	3,271,882			3,271,882	2.7%	75
Intergovernmental												
Federal Grants				0	0.0%	0	4,097,920	1,040,153	894,857	6,032,930	5.0%	139
State Grants	65,198			65,198	6.1%	77	1,613,741	2,579,192		4,192,933	3.5%	97
County Grants	18,622			18,622	1.7%	22	473,008			473,008	0.4%	11
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	61,780		519,879	581,659	54.4%	688	3,491,161		53,710,413	57,201,574	47.4%	1,317
Fines and Forfeitures				0	0.0%	0	1,010,365		1,200	1,011,565	0.8%	23
Miscellaneous	19,628		228	19,856	1.9%	23	2,799,415	3,325,233	5,360,696	11,485,344	9.5%	264
Debt Proceeds	36,007			36,007	3.4%	43				0	0.0%	0
Total Revenues	548,721	0	520,107	1,068,828	100.0%	1,265	53,828,727	6,944,578	59,967,166	120,740,471	100.0%	2,780
Expenditures by Function												
General Government	176,630			176,630	17.6%	209	5,487,408	6,961,614		12,449,022	11.3%	287
Public Safety												
Police				0	0.0%	0	13,503,813	431,646		13,935,459	12.6%	321
Fire	5,000			5,000	0.5%	6	9,079,760	754,580		9,834,340	8.9%	226
Other				0	0.0%	0	2,914,081			2,914,081	2.6%	67
Public Works												
Transportation	46,122			46,122	4.6%	55	2,483,251	36,780	845,985	3,366,016	3.0%	78
Sewer/Solid Waste/Water	64,257		566,345	630,602	62.9%	746	2,835,197		26,807,423	29,642,620	26.8%	683
Other				0	0.0%	0			25,016,878	25,016,878	22.6%	576
Parks, Recreation, & Culture	20,510			20,510	2.0%	24	2,489,985	1,095,221	504,987	4,090,193	3.7%	94
Community Dev. & Pub. Housing				0	0.0%	0	1,780,533			1,780,533	1.6%	41
Economic Dev. & Opportunity	11,181			11,181	1.1%	13	1,627,788		748,872	2,376,660	2.2%	55
Debt Service												
Principal	45,930			45,930	4.6%	54	1,641,111			1,641,111	1.5%	38
Interest	2,435		8,150	10,585	1.1%	13	521,540		629,796	1,151,336	1.0%	27
Miscellaneous	55,232			55,232	5.5%	65	1,613,381		668,761	2,282,142	2.1%	53
Total Expenditures	427,297	0	574,495	1,001,792	100.0%	1,186	45,977,848	9,279,841	55,222,702	110,480,391	100.0%	2,544
Excess of Revenues Over/ (Under) Expenditures	121,424	0	(54,388)	67,036			7,850,879	(2,335,263)	4,744,464	10,260,080		

Year Ending June 30, 2021

Washington County

Hancock

Keedysville

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	603,752			603,752	28.1%	390
Taxes - Local - Income	108,462			108,462	5.0%	70
Taxes - Local - Other	3,156			3,156	0.1%	2
Licenses and Permits	28,818			28,818	1.3%	19
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	131,881			131,881	6.1%	85
County Grants	49,419			49,419	2.3%	32
Other Grants				0	0.0%	0
Service Charges	12,058		837,111	849,169	39.5%	549
Fines and Forfeitures	12,588			12,588	0.6%	8
Miscellaneous	331,688		31,579	363,267	16.9%	235
Debt Proceeds				0	0.0%	0
Total Revenues	1,281,822	0	868,690	2,150,512	100.0%	1,390
Expenditures by Function						
General Government	487,945			487,945	18.1%	315
Public Safety						
Police	326,498			326,498	12.1%	211
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	143,551			143,551	5.3%	93
Sewer/Solid Waste/Water			931,038	931,038	34.5%	602
Other				0	0.0%	0
Parks, Recreation, & Culture	29,323			29,323	1.1%	19
Community Dev. & Pub. Housing	557,938			557,938	20.7%	361
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			57,678	57,678	2.1%	37
Miscellaneous	161,335			161,335	6.0%	104
Total Expenditures	1,706,590	0	988,716	2,695,306	100.0%	1,742
Excess of Revenues Over/ (Under) Expenditures	(424,768)	0	(120,026)	(544,794)		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	189,109			189,109	25.2%	157
Taxes - Local - Income	212,255			212,255	28.3%	176
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	9,744			9,744	1.3%	8
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	66,526			66,526	8.9%	55
County Grants	20,840			20,840	2.8%	17
Other Grants				0	0.0%	0
Service Charges			234,907	234,907	31.3%	194
Fines and Forfeitures				0	0.0%	0
Miscellaneous	12,023		5,564	17,587	2.3%	15
Debt Proceeds				0	0.0%	0
Total Revenues	510,497	0	240,471	750,968	100.0%	622
Expenditures by Function						
General Government	145,696			145,696	20.4%	121
Public Safety						
Police	16,117			16,117	2.3%	13
Fire				0	0.0%	0
Other	617			617	0.1%	1
Public Works						
Transportation	88,375			88,375	12.4%	73
Sewer/Solid Waste/Water	77,454		228,779	306,233	43.0%	254
Other				0	0.0%	0
Parks, Recreation, & Culture	68,230			68,230	9.6%	56
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			57,196	57,196	8.0%	47
Miscellaneous	30,061			30,061	4.2%	25
Total Expenditures	426,550	0	285,975	712,525	100.0%	590
Excess of Revenues Over/ (Under) Expenditures	83,947	0	(45,504)	38,443		

Year Ending June 30, 2021

Washington County

Sharpsburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	159,979			159,979	45.6%	286
Taxes - Local - Income	78,075			78,075	22.2%	139
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	6,472			6,472	1.8%	12
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	54,227			54,227	15.4%	97
County Grants	40,780			40,780	11.6%	73
Other Grants				0	0.0%	0
Service Charges	283			283	0.1%	1
Fines and Forfeitures				0	0.0%	0
Miscellaneous	11,189			11,189	3.2%	20
Debt Proceeds				0	0.0%	0
Total Revenues	351,005	0	0	351,005	100.0%	627
Expenditures by Function						
General Government	95,110			95,110	32.2%	170
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	77,637			77,637	26.3%	139
Sewer/Solid Waste/Water	57,431			57,431	19.4%	103
Other				0	0.0%	0
Parks, Recreation, & Culture	53,810			53,810	18.2%	96
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	11,378			11,378	3.9%	20
Total Expenditures	295,366	0	0	295,366	100.0%	527
Excess of Revenues Over/ (Under) Expenditures	55,639	0	0	55,639		

Smithsburg

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	774,768			774,768	20.8%	261
Taxes - Local - Income	400,519			400,519	10.8%	135
Taxes - Local - Other	42			42	0.0%	0
Licenses and Permits	53,070			53,070	1.4%	18
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	207,896			207,896	5.6%	70
County Grants	95,528			95,528	2.6%	32
Other Grants				0	0.0%	0
Service Charges	256,220		1,777,483	2,033,703	54.7%	685
Fines and Forfeitures	86,039			86,039	2.3%	29
Miscellaneous	62,516		5,062	67,578	1.8%	23
Debt Proceeds				0	0.0%	0
Total Revenues	1,936,598	0	1,782,545	3,719,143	100.0%	1,252
Expenditures by Function						
General Government				283,378		95
Public Safety						
Police				286,400	11.6%	96
Fire				11,618	0.5%	4
Other				20,749	0.8%	7
Public Works						
Transportation	314,879			314,879	12.8%	106
Sewer/Solid Waste/Water	217,425		1,004,269	1,221,694	49.5%	411
Other				0	0.0%	0
Parks, Recreation, & Culture	86,568			86,568	3.5%	29
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				8,935	0.4%	3
Debt Service						
Principal				12,254	0.5%	4
Interest			29,561	41,529	1.7%	14
Miscellaneous	157,030		21,939	178,969	7.3%	60
Total Expenditures	1,411,204	0	1,055,769	2,466,973	100.0%	831
Excess of Revenues Over/ (Under) Expenditures	525,394	0	726,776	1,252,170		

Year Ending June 30, 2021

Washington County

Williamsport

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source						
Taxes - Local - Property	641,026			641,026	15.9%	308
Taxes - Local - Income	181,061			181,061	4.5%	87
Taxes - Local - Other	9,397			9,397	0.2%	5
Licenses and Permits	32,136			32,136	0.8%	15
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	295,000			295,000	7.3%	142
County Grants	44,134		17,743	61,877	1.5%	30
Other Grants				0	0.0%	0
Service Charges	165,722		2,504,090	2,669,812	66.2%	1,284
Fines and Forfeitures	2,970			2,970	0.1%	1
Miscellaneous	116,414		22,674	139,088	3.4%	67
Debt Proceeds				0	0.0%	0
Total Revenues	1,487,860	0	2,544,507	4,032,367	100.0%	1,940
Expenditures by Function						
General Government	403,145			403,145	9.4%	194
Public Safety						
Police	82,106			82,106	1.9%	39
Fire				0	0.0%	0
Other	7,342			7,342	0.2%	4
Public Works						
Transportation	202,295			202,295	4.7%	97
Sewer/Solid Waste/Water	155,169		1,328,287	1,483,456	34.6%	714
Other			1,565,111	1,565,111	36.5%	753
Parks, Recreation, & Culture	186,859			186,859	4.4%	90
Community Dev. & Pub. Housing	99,611			99,611	2.3%	48
Economic Dev. & Opportunity	135,385			135,385	3.2%	65
Debt Service						
Principal				0	0.0%	0
Interest	2,378		40,302	42,680	1.0%	21
Miscellaneous	84,388			84,388	2.0%	41
Total Expenditures	1,358,678	0	2,933,700	4,292,378	100.0%	2,065
Excess of Revenues Over/ (Under) Expenditures	129,182	0	(389,193)	(260,011)		

Year Ending June 30, 2021

Wicomico County

	Delmar					Fruitland						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	1,556,767			1,556,767	55.2%	408	3,293,413			3,293,413	39.6%	602
Taxes - Local - Income	369,020			369,020	13.1%	97	569,196			569,196	6.8%	104
Taxes - Local - Other	35,546			35,546	1.3%	9	63,145			63,145	0.8%	12
Licenses and Permits	284,013			284,013	10.1%	74	228,427			228,427	2.7%	42
Intergovernmental												
Federal Grants			0	0	0.0%	0	62,236		62,236	0.7%	11	
State Grants	301,589			301,589	10.7%	79	410,078	183,921	593,999	7.1%	109	
County Grants			0	0	0.0%	0			0	0.0%	0	
Other Grants			0	0	0.0%	0			0	0.0%	0	
Service Charges	219,988			219,988	7.8%	58	137,819	3,332,786	3,470,605	41.7%	634	
Fines and Forfeitures	21,510			21,510	0.8%	6			0	0.0%	0	
Miscellaneous	31,754			31,754	1.1%	8	33,063	9,485	42,548	0.5%	8	
Debt Proceeds			0	0	0.0%	0			0	0.0%	0	
Total Revenues	2,820,187	0	0	2,820,187	100.0%	740	4,797,377	0	3,526,192	8,323,569	100.0%	1,521
Expenditures by Function												
General Government	373,044			373,044	16.2%	98	700,697		700,697	9.1%	128	
Public Safety												
Police	778,394			778,394	33.8%	204	2,668,410		2,668,410	34.7%	487	
Fire	22,289			22,289	1.0%	6	55,000		55,000	0.7%	10	
Other			0	0	0.0%	0	144,235		144,235	1.9%	26	
Public Works												
Transportation	237,199			237,199	10.3%	62	606,892		606,892	7.9%	111	
Sewer/Solid Waste/Water	170,636			170,636	7.4%	45		3,309,810	3,309,810	43.1%	605	
Other			0	0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	23,574			23,574	1.0%	6	55,818		55,818	0.7%	10	
Community Dev. & Pub. Housing	24,791			24,791	1.1%	7			0	0.0%	0	
Economic Dev. & Opportunity			0	0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	93,710			93,710	4.1%	25	58,362		58,362	0.8%	11	
Interest	8,763			8,763	0.4%	2	69,542	12,901	82,443	1.1%	15	
Miscellaneous	571,061			571,061	24.8%	150			0	0.0%	0	
Total Expenditures	2,303,461	0	0	2,303,461	100.0%	604	4,358,956	0	3,322,711	7,681,667	100.0%	1,403
Excess of Revenues Over/ (Under) Expenditures	516,726	0	0	516,726			438,421	0	203,481	641,902		

Year Ending June 30, 2021

Wicomico County

	Hebron						Mardela Springs					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	267,471			267,471	31.7%	243	51,821			51,821	14.7%	148
Taxes - Local - Income	103,349			103,349	12.3%	94	42,731			42,731	12.1%	122
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	17,674			17,674	2.1%	16	6,003			6,003	1.7%	17
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	57,931			57,931	6.9%	53	249,201			249,201	70.8%	710
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			362,399	362,399	43.0%	330				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	18,394		15,645	34,039	4.0%	31	2,424			2,424	0.7%	7
Debt Proceeds				0	0.0%	0				0	0.0%	0
Total Revenues	464,819	0	378,044	842,863	100.0%	767	352,180	0	0	352,180	100.0%	1,003
Expenditures by Function												
General Government	291,002			291,002	42.1%	265	20,415			20,415	6.4%	58
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	5,510			5,510	1.7%	16
Public Works												
Transportation	39,053			39,053	5.7%	36	37,856			37,856	11.9%	108
Sewer/Solid Waste/Water	56,038		304,937	360,975	52.2%	328	24,635			24,635	7.8%	70
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	4,810			4,810	1.5%	14
Community Dev. & Pub. Housing				0	0.0%	0	224,028			224,028	70.6%	638
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	386,093	0	304,937	691,030	100.0%	629	317,254	0	0	317,254	100.0%	904
Excess of Revenues Over/ (Under) Expenditures	78,726	0	73,107	151,833			34,926	0	0	34,926		

Year Ending June 30, 2021

Wicomico County

	Pittsville						Salisbury					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	379,142			379,142	22.1%	235	27,989,043			27,989,043	42.1%	853
Taxes - Local - Income	141,157			141,157	8.2%	87	2,334,601			2,334,601	3.5%	71
Taxes - Local - Other			91,653	91,653	5.3%	57	38,132		640,889	679,021	1.0%	21
Licenses and Permits	48,263			48,263	2.8%	30	1,808,836			1,808,836	2.7%	55
Intergovernmental												
Federal Grants				0	0.0%	0	1,528,233			1,528,233	2.3%	47
State Grants	152,906		248,010	400,916	23.3%	248	6,165,970		411,713	6,577,683	9.9%	201
County Grants	357			357	0.0%	0	1,035,779			1,035,779	1.6%	32
Other Grants				0	0.0%	0	867,923			867,923	1.3%	26
Service Charges			510,493	510,493	29.7%	316	4,806,642		16,643,174	21,449,816	32.2%	654
Fines and Forfeitures	112,667			112,667	6.6%	70	707,364			707,364	1.1%	22
Miscellaneous	18,183		15,227	33,410	1.9%	21	942,873	11,037	265,894	1,219,804	1.8%	37
Debt Proceeds				0	0.0%	0	352,896			352,896	0.5%	11
Total Revenues	852,675	0	865,383	1,718,058	100.0%	1,064	48,578,292	11,037	17,961,670	66,550,999	100.0%	2,029
Expenditures by Function												
General Government	223,882			223,882	15.5%	139	5,340,221			5,340,221	7.7%	163
Public Safety												
Police	94,102			94,102	6.5%	58	13,934,542			13,934,542	20.0%	425
Fire	19,600			19,600	1.4%	12	9,609,910	329,140		9,939,050	14.3%	303
Other	1,624			1,624	0.1%	1	2,074,586			2,074,586	3.0%	63
Public Works												
Transportation	93,167			93,167	6.4%	58	3,039,689	3,331,188	1,322,337	7,693,214	11.0%	235
Sewer/Solid Waste/Water	84,042		848,889	932,931	64.6%	578	1,471,241		18,329,840	19,801,081	28.4%	604
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	2,820,146	292,767	102,525	3,215,438	4.6%	98
Community Dev. & Pub. Housing				0	0.0%	0	1,176,438		172,519	1,348,957	1.9%	41
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	3,686,563			3,686,563	5.3%	112
Interest			7,738	7,738	0.5%	5	1,039,082		570,906	1,609,988	2.3%	49
Miscellaneous	71,708			71,708	5.0%	44	1,039,769			1,039,769	1.5%	32
Total Expenditures	588,125	0	856,627	1,444,752	100.0%	895	45,232,187	3,953,095	20,498,127	69,683,409	100.0%	2,125
Excess of Revenues Over/ (Under) Expenditures	264,550	0	8,756	273,306			3,346,105	(3,942,058)	(2,536,457)	(3,132,410)		

Year Ending June 30, 2021

Wicomico County

	Sharptown						Willards					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	207,367			207,367	29.9%	302	288,771			288,771	28.9%	303
Taxes - Local - Income	91,937			91,937	13.2%	134	88,667			88,667	8.9%	93
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	3,715			3,715	0.5%	5	35,177			35,177	3.5%	37
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	111,824			111,824	16.1%	163	70,553			70,553	7.1%	74
County Grants				0	0.0%	0	415			415	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	10,021		228,899	238,920	34.4%	348	3,827	466,039	469,866	47.0%	494	
Fines and Forfeitures				0	0.0%	0		1,170	1,170	0.1%	1	
Miscellaneous	1,917		38,242	40,159	5.8%	59	5,723	38,926	44,649	4.5%	47	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
Total Revenues	426,781	0	267,141	693,922	100.0%	1,012	493,133	0	506,135	999,268	100.0%	1,050
Expenditures by Function												
General Government	216,014			216,014	29.4%	315	116,622			116,622	11.7%	123
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	8,500			8,500	0.9%	9
Other	1,926			1,926	0.3%	3	15,140			15,140	1.5%	16
Public Works												
Transportation	103,396			103,396	14.1%	151	66,572			66,572	6.7%	70
Sewer/Solid Waste/Water	46,688		348,715	395,403	53.8%	576	55,930	579,761	635,691	63.7%	668	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	11,272			11,272	1.5%	16	9,000			9,000	0.9%	9
Community Dev. & Pub. Housing				0	0.0%	0	11,485			11,485	1.2%	12
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0			0	0.0%	0	
Interest			7,521	7,521	1.0%	11		105,780	105,780	10.6%	111	
Miscellaneous				0	0.0%	0	28,639			28,639	2.9%	30
Total Expenditures	379,296	0	356,236	735,532	100.0%	1,072	311,888	0	685,541	997,429	100.0%	1,048
Excess of Revenues Over/ (Under) Expenditures	47,485	0	(89,095)	(41,610)			181,245	0	(179,406)	1,839		

Year Ending June 30, 2021

Worcester County

	Berlin						Ocean City					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	4,005,601			4,005,601	23.1%	797	44,644,085			44,644,085	33.0%	6,524
Taxes - Local - Income	672,262			672,262	3.9%	134	1,594,336			1,594,336	1.2%	233
Taxes - Local - Other	228,948		189,232	418,180	2.4%	83	1,266,551			1,266,551	0.9%	185
Licenses and Permits	332,961			332,961	1.9%	66	4,575,782			4,575,782	3.4%	669
Intergovernmental												
Federal Grants				0	0.0%	0	4,172,975	56,003	8,423,786	12,652,764	9.4%	1,849
State Grants	713,778			713,778	4.1%	142	2,584,472		1,765,734	4,350,206	3.2%	636
County Grants	636,033			636,033	3.7%	127	23,952,525		1,690,034	25,642,559	19.0%	3,747
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,066,146		9,254,412	10,320,558	59.5%	2,054	9,649,086	241,854	26,682,400	36,573,340	27.1%	5,345
Fines and Forfeitures	425			425	0.0%	0	2,050,475			2,050,475	1.5%	300
Miscellaneous	128,454		126,584	255,038	1.5%	51	873,833	187,408	610,378	1,671,619	1.2%	244
Debt Proceeds				0	0.0%	0	95,079			95,079	0.1%	14
Total Revenues	7,784,608	0	9,570,228	17,354,836	100.0%	3,454	95,459,199	485,265	39,172,332	135,116,796	100.0%	19,745
Expenditures by Function												
General Government	1,408,515			1,408,515	8.9%	280	5,760,797	176,424		5,937,221	5.2%	868
Public Safety												
Police	1,982,339			1,982,339	12.5%	394	22,033,428			22,033,428	19.1%	3,220
Fire	400,000			400,000	2.5%	80	10,676,788	2,500		10,679,288	9.3%	1,561
Other				0	0.0%	0	4,914,463			4,914,463	4.3%	718
Public Works												
Transportation	1,431,637		290,772	1,722,409	10.9%	343	7,198,279	5,643,823	6,671,004	19,513,106	16.9%	2,852
Sewer/Solid Waste/Water			3,616,928	3,616,928	22.8%	720	6,458,895		15,995,122	22,454,017	19.5%	3,281
Other			5,634,582	5,634,582	35.6%	1,121				0	0.0%	0
Parks, Recreation, & Culture	40,466			40,466	0.3%	8	9,011,103	18,811	2,043,049	11,072,963	9.6%	1,618
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	397,048			397,048	2.5%	79	7,073,068		4,744,808	11,817,876	10.3%	1,727
Debt Service												
Principal	182,680			182,680	1.2%	36	3,841,053			3,841,053	3.3%	561
Interest	124,934		320,858	445,792	2.8%	89	1,506,804		1,508,937	3,015,741	2.6%	441
Miscellaneous				0	0.0%	0				0	0.0%	0
Total Expenditures	5,967,619	0	9,863,140	15,830,759	100.0%	3,150	78,474,678	5,841,558	30,962,920	115,279,156	100.0%	16,846
Excess of Revenues Over/ (Under) Expenditures	1,816,989	0	(292,912)	1,524,077			16,984,521	(5,356,293)	8,209,412	19,837,640		

Year Ending June 30, 2021

Worcester County

Pocomoke City

Snow Hill

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Revenues by Source												
Taxes - Local - Property	3,432,810			3,432,810	38.2%	800	1,103,938			1,103,938	22.2%	515
Taxes - Local - Income	323,584			323,584	3.6%	75	194,908			194,908	3.9%	91
Taxes - Local - Other	359			359	0.0%	0	17,429			17,429	0.4%	8
Licenses and Permits	114,531			114,531	1.3%	27	99,377			99,377	2.0%	46
Intergovernmental												
Federal Grants	50,368		122,172	172,540	1.9%	40	150,000			150,000	3.0%	70
State Grants	402,470		90,596	493,066	5.5%	115	240,522	30,000		270,522	5.4%	126
County Grants	683,991		519,659	1,203,650	13.4%	281	752,000			752,000	15.1%	351
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	330,928		2,692,522	3,023,450	33.6%	705	346,778		1,297,344	1,644,122	33.0%	767
Fines and Forfeitures	29,719			29,719	0.3%	7	37,486			37,486	0.8%	17
Miscellaneous	209,864		(5,932)	203,932	2.3%	48	133,504		5,365	138,869	2.8%	65
Debt Proceeds				0	0.0%	0	570,666			570,666	11.5%	266
Total Revenues	5,578,624	0	3,419,017	8,997,641	100.0%	2,097	3,646,608	0	1,332,709	4,979,317	100.0%	2,322
Expenditures by Function												
General Government	715,699			715,699	7.8%	167	681,588	11,115		692,703	13.1%	323
Public Safety												
Police	1,379,766			1,379,766	15.1%	322	618,465	6,276		624,741	11.8%	291
Fire	163,384		1,493,201	1,656,585	18.1%	386	224,205			224,205	4.3%	105
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	864,645			864,645	9.5%	202	1,163,052	163,822		1,326,874	25.2%	619
Sewer/Solid Waste/Water	431,816		2,114,919	2,546,735	27.9%	594	78,742		1,639,281	1,718,023	32.6%	801
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	127,974			127,974	1.4%	30	541,772	38,332		580,104	11.0%	271
Community Dev. & Pub. Housing	207,295			207,295	2.3%	48				0	0.0%	0
Economic Dev. & Opportunity	95,542			95,542	1.0%	22	62,500			62,500	1.2%	29
Debt Service												
Principal	32,086			32,086	0.4%	7				0	0.0%	0
Interest	37,192		148,958	186,150	2.0%	43			37,822	37,822	0.7%	18
Miscellaneous	1,320,492			1,320,492	14.5%	308			7,342	7,342	0.1%	3
Total Expenditures	5,375,891	0	3,757,078	9,132,969	100.0%	2,128	3,370,324	219,545	1,684,445	5,274,314	100.0%	2,460
Excess of Revenues Over/ (Under) Expenditures	202,733	0	(338,061)	(135,328)			276,284	(219,545)	(351,736)	(294,997)		

Year Ending June 30, 2021

	Allegany ¹	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles	Dorchester ²	Frederick ³	Garrett ⁴	Harford	Kent ⁵
Revenues by Source												
Taxes - Local - Property	18,408,976	58,294,663	4,382,268	6,923,070	21,260,517	16,574,355	6,067,174	9,471,114	71,542,276	2,021,202	29,295,490	3,118,321
Taxes - Local - Income	3,561,698	8,945,070	1,447,935	1,150,629	8,838,124	3,250,699	2,554,441	1,192,487	16,039,841	485,769	6,929,524	722,137
Taxes - Local - Other	78,273	2,757,238	2,356,921	41,385	174,876	236,223	626,746	95,813	3,475,437	212,431	408,895	54,181
Licenses and Permits	740,251	2,892,383	300,612	388,333	1,222,147	984,171	448,062	891,576	4,867,760	76,315	929,955	215,918
Intergovernmental												
Federal Grants	6,076,321	5,538,112	0	66,828	3,519,185	118,578	385,494	499,696	12,008,147	499,478	60,104	116,605
State Grants	7,743,021	4,715,173	1,113,626	3,995,689	17,031,862	4,098,678	923,429	2,454,819	9,729,905	936,133	4,446,644	1,327,194
County Grants	759,511	5,750,273	270,715	47,739	5,970,031	3,076,413	105,348	821,202	4,857,397	484,407	5,411,540	171,159
Other Grants	0	0	0	0	11,437	0	0	0	41,339	0	70,363	0
Service Charges	31,219,899	28,382,641	5,805,371	6,033,530	28,151,288	24,483,506	8,334,866	11,239,022	59,317,571	2,485,385	25,021,089	3,329,113
Fines and Forfeitures	25,336	250,668	83,140	1,664	32,176	17,222	2,422	22,831	2,397,030	245	615,122	111,928
Miscellaneous	2,707,673	3,161,194	194,798	653,186	4,839,246	2,697,669	567,974	371,284	18,327,801	355,529	4,856,260	312,623
Debt Proceeds	2,587,329	50,001	0	249,953	158,868	551,168	1,052,838	300,552	252,657	4,718	449,418	36,759
Total Revenues	73,908,288	120,737,416	15,955,386	19,552,006	91,209,757	56,088,682	21,068,794	27,360,396	202,857,161	7,561,612	78,494,404	9,515,938
Expenditures by Function												
General Government	6,882,071	11,300,551	2,110,653	1,842,806	9,257,583	4,867,094	3,999,269	2,266,004	21,799,058	1,528,599	9,329,177	973,710
Public Safety												
Police	7,819,974	19,474,358	1,610,466	3,660,683	10,429,488	9,456,552	2,444,214	5,802,519	40,906,379	352,604	14,642,992	930,251
Fire	6,082,663	19,042,168	50,000	202,340	554,193	283,230	42,537	396,473	387,158	0	1,015,130	81,581
Other	169,586	10,302,672	117,817	484,146	0	572,056	297,373	1,442	3,354,978	0	273,471	61,697
Public Works												
Transportation	5,415,084	21,053,582	1,345,946	1,414,724	9,807,628	5,458,688	1,470,770	2,154,303	29,436,399	1,453,097	10,209,086	919,730
Sewer/Solid Waste/Water	29,909,679	13,251,534	5,063,282	7,897,012	24,393,380	22,587,952	8,563,920	10,521,244	40,334,510	3,091,083	20,847,924	4,407,592
Other	0	0	0	3,054	0	0	0	0	5,949,909	0	0	0
Parks, Recreation, & Culture	1,637,610	8,064,331	1,383,936	414,867	3,892,073	2,016,856	3,275,009	1,117,099	12,649,193	399,111	1,968,382	816,225
Community Dev. & Pub. Housing	4,349,855	1,076,868	0	195,271	2,941,193	1,164,714	102,711	0	233,870	0	0	92,198
Economic Dev. & Opportunity	465,316	0	128,468	15,110	1,479,748	23,291	88	568,447	7,287,989	85,269	701,784	156,291
Debt Service												
Principal	2,188,202	5,512,449	494,908	586,699	1,347,381	666,810	63,977	686,663	6,622,226	39,023	1,385,889	95,075
Interest	2,077,766	4,987,453	142,852	485,357	1,945,407	927,977	118,514	461,365	6,963,893	177,881	1,097,729	197,391
Miscellaneous	1,195,843	1,084,705	175,928	129,637	4,881,620	104,470	1,423,079	482,407	1,176,650	124,973	3,905,038	683,779
Total Expenditures	68,193,649	115,150,671	12,624,256	17,331,706	70,929,694	48,129,690	21,801,461	24,457,966	177,102,212	7,251,640	65,376,602	9,415,520

Note: No financial information submitted for these jurisdictions: ¹Mount Savage; ²East New Market; ³Middletown; ⁴Deer Park; and ⁵Rock Hall.

Year Ending June 30, 2021

	Montgomery	Prince George's ¹	Queen Anne's ²	St. Mary's	Somerset ³	Talbot	Washington	Wicomico	Worcester	Statewide
Revenues by Source										
Taxes - Local - Property	96,718,532	127,139,513	3,519,876	691,366	1,426,404	15,786,627	34,575,984	34,033,795	53,186,434	614,437,957
Taxes - Local - Income	51,857,387	28,793,370	1,041,626	910,194	118,532	2,526,332	5,157,247	3,740,658	2,785,090	152,048,790
Taxes - Local - Other	12,134,375	502,375	45	0	60,051	278,290	2,962,662	869,365	1,702,519	29,028,101
Licenses and Permits	9,611,746	8,357,376	154,464	108,705	54,364	1,041,632	3,455,918	2,432,108	5,122,651	44,296,447
Intergovernmental										
Federal Grants	6,807,276	7,292,158	0	0	377,994	3,023,120	6,032,930	1,590,469	12,975,304	66,987,799
State Grants	12,521,944	15,910,468	557,483	280,543	739,031	2,070,429	5,253,508	8,363,696	5,827,572	110,040,847
County Grants	13,118,541	9,489,305	213,956	55,344	207,011	1,135,781	1,003,362	1,036,551	28,234,242	82,219,828
Other Grants	281,836	289,723	0	243,012	22,356	0	0	867,923	0	1,827,989
Service Charges	43,315,354	12,969,681	4,009,053	2,512,678	1,973,396	61,875,900	66,134,848	26,722,087	51,561,470	504,877,748
Fines and Forfeitures	6,480,416	13,661,690	47,520	0	10,293	204,430	1,113,589	842,711	2,118,105	28,038,538
Miscellaneous	11,503,696	3,521,695	722,541	3,067,939	150,693	4,451,695	12,278,915	1,448,787	2,269,458	78,460,656
Debt Proceeds	1,023,272	7,642,093	0	0	0	6,952,870	36,007	352,896	665,745	22,367,144
Total Revenues	265,374,375	235,569,447	10,266,564	7,869,781	5,140,125	99,347,106	138,004,970	82,301,046	166,448,590	1,734,631,844
Expenditures by Function										
General Government	71,794,576	59,320,731	1,491,466	619,248	419,382	4,553,556	14,604,109	7,281,897	8,754,138	244,995,678
Public Safety										
Police	29,575,693	51,404,287	1,358,810	92,576	988,617	8,863,661	15,089,145	17,475,448	26,020,274	268,398,991
Fire	0	298,674	61,000	2,000	251,904	621,970	9,904,657	10,044,439	12,960,078	62,282,195
Other	9,643,339	10,554,048	4,476	3,903	80,120	3,320,641	2,959,021	2,243,021	4,914,463	49,358,270
Public Works										
Transportation	42,131,429	34,977,805	1,002,400	383,827	531,563	4,971,060	4,541,452	8,877,349	23,427,034	210,982,956
Sewer/Solid Waste/Water	38,541,656	22,534,172	3,820,433	4,288,535	1,890,607	11,451,142	37,126,338	25,631,162	30,335,703	366,488,860
Other	0	0	0	0	0	41,573,640	26,581,989	0	5,634,582	79,743,174
Parks, Recreation, & Culture	30,078,815	19,874,435	73,756	267,454	21,916	1,469,418	4,827,089	3,319,912	11,821,507	109,388,994
Community Dev. & Pub. Housing	6,248,342	3,003,121	0	0	55,283	474,556	2,438,082	1,609,261	207,295	24,192,620
Economic Dev. & Opportunity	495,362	2,976,351	0	144,560	370,896	527,707	2,534,646	0	12,372,966	30,334,289
Debt Service										
Principal	5,816,872	10,714,585	1,165,271	96,961	65,109	1,375,950	1,879,970	3,838,635	4,055,819	48,698,474
Interest	2,944,227	2,799,247	564,334	164,975	57,743	594,927	1,555,004	1,822,233	3,685,505	33,771,780
Miscellaneous	13,900,140	14,529,491	385,555	1,500	750,485	2,760,750	2,847,236	1,711,177	1,327,834	53,582,297
Total Expenditures	251,170,451	232,986,947	9,927,501	6,065,539	5,483,625	82,558,978	126,888,738	83,854,534	145,517,198	1,582,218,578

Note: No financial information submitted for: ¹Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ²Barclay and Sudlersville; and ³Princess Anne.

Analyses

Table I – Counties

***Statements of
Revenues and Expenditures***

Five-year Summary

Table I – Counties – Statements of Revenues and Expenditures – Five-year Summary

These tables show revenues and expenditures for each county and Baltimore City for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Fiscal 2021 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	46,062,067	31,190,781	4,433,507	81,686,355	45,066,641	138,153,331	3,229,048	186,449,020
Anne Arundel	831,183,019	693,300,152	216,126,589	1,740,609,760	213,164,122	698,241,099	12,667,046	924,072,267
Baltimore City	965,207,470	410,711,792	256,571,198	1,632,490,460	496,615,874	1,491,548,829	54,947,185	2,043,111,888
Baltimore	1,058,190,760	960,694,264	191,958,456	2,210,843,480	452,831,889	1,053,632,770	28,700,834	1,535,165,493
Calvert	202,148,005	113,173,230	15,730,864	331,052,099	44,340,474	131,204,400	2,153,161	177,698,035
Caroline	27,846,587	22,188,455	4,101,867	54,136,909	18,838,842	103,316,867	793,746	122,949,455
Carroll	224,354,859	197,239,588	26,635,184	448,229,631	76,899,913	218,182,813	1,001,873	296,084,599
Cecil	125,784,698	81,290,908	11,089,620	218,165,226	53,681,103	166,108,700	45,975	219,835,778
Charles	257,879,511	159,808,519	49,306,581	466,994,611	75,614,516	271,359,578	3,597,363	350,571,457
Dorchester	32,093,914	18,016,164	5,515,790	55,625,868	20,327,120	75,361,383	109,118	95,797,622
Frederick	354,442,028	289,489,750	71,953,854	715,885,632	151,211,399	399,673,859	0	550,885,258
Garrett	57,486,493	16,581,761	17,695,836	91,764,090	29,008,450	49,914,658	1,392,163	80,315,271
Harford	336,792,719	290,415,199	52,076,381	679,284,299	128,296,980	328,241,061	875,642	457,413,683
Howard	734,092,244	577,098,631	147,989,123	1,459,179,998	141,834,870	447,127,239	1,807,301	590,769,410
Kent	32,281,508	16,448,232	3,710,708	52,440,448	9,164,260	22,157,814	105,095	31,427,169
Montgomery	1,961,354,084	1,820,178,820	486,158,321	4,267,691,225	749,196,202	1,299,595,561	12,467,337	2,061,259,100
Prince George's	1,330,968,463	738,348,907	370,694,125	2,440,011,495	511,749,999	1,682,235,927	4,997,591	2,198,983,517
Queen Anne's	74,769,217	67,985,531	15,866,349	158,621,097	21,930,325	66,132,571	4,024,037	92,086,933
St. Mary's	115,718,458	127,908,783	25,350,194	268,977,435	64,986,900	159,119,806	518,415	224,625,121
Somerset	18,955,871	8,925,870	990,970	28,872,711	20,752,227	56,561,677	83,953	77,397,857
Talbot	45,726,005	35,503,912	22,273,799	103,503,716	18,546,146	37,852,372	174,361	56,572,879
Washington	133,794,463	119,254,813	20,749,469	273,798,745	102,019,111	259,225,021	188,409	361,432,541
Wicomico	68,940,310	61,649,684	7,536,824	138,126,818	62,243,898	229,390,014	696,862	292,330,774
Worcester	146,756,683	35,824,894	22,010,948	204,592,525	28,254,107	58,800,494	0	87,054,601
Statewide	9,182,829,436	6,893,228,640	2,046,526,557	18,122,584,633	3,536,575,368	9,443,137,844	134,576,515	13,114,289,728

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	21,071,762	542,024	206,843	10,241,159	300,197,163	18,593,594	318,790,757
Anne Arundel	344,024,696	24,280,154	793,823	70,452,235	3,104,232,935	372,003,018	3,476,235,953
Baltimore City	648,566,253	31,702,374	35,483,563	70,321,615	4,461,676,153	216,149,000	4,677,825,153
Baltimore	446,860,493	22,613,593	4,034,985	38,620,874	4,258,138,918	251,790,968	4,509,929,886
Calvert	36,975,506	2,296,515	32,057	11,136,404	559,190,616	15,649,979	574,840,595
Caroline	4,667,406	227,534	82,619	3,903,173	185,967,095	395,000	186,362,095
Carroll	34,544,062	3,788,359	127,366	22,208,597	804,982,614	24,797,282	829,779,896
Cecil	30,409,603	2,516,471	29,790	13,679,134	484,636,002	119,227	484,755,229
Charles	95,567,727	4,468,009	3,408,728	12,425,471	933,436,002	44,827,988	978,263,990
Dorchester	7,821,991	469,920	2,942	2,446,520	162,164,863	0	162,164,863
Frederick	216,959,152	7,690,952	135,351	31,973,139	1,523,529,484	7,830,000	1,531,359,484
Garrett	11,524,356	254,951	15,861	5,635,162	189,509,691	0	189,509,691
Harford	85,255,070	4,469,107	505,931	54,347,554	1,281,275,644	58,383,437	1,339,659,081
Howard	166,377,139	12,516,377	3,806,053	61,321,841	2,293,970,818	142,310,190	2,436,281,008
Kent	3,489,518	460,873	17,489	820,551	88,656,047	594,689	89,250,736
Montgomery	914,831,808	76,217,264	20,603,558	138,056,626	7,478,659,581	474,285,346	7,952,944,927
Prince George's	635,234,462	58,532,205	9,603,431	137,643,474	5,480,008,584	348,064,007	5,828,072,591
Queen Anne's	23,811,361	1,461,286	170,698	5,211,231	281,362,606	14,680,154	296,042,760
St. Mary's	46,971,505	1,552,729	174,617	8,306,020	550,607,428	34,989,285	585,596,713
Somerset	7,378,462	161,311	4,629	1,887,782	115,702,752	975,490	116,678,242
Talbot	14,050,609	2,102,365	33,184	2,607,722	178,870,475	0	178,870,475
Washington	41,278,455	4,023,779	1,352,065	23,566,902	705,452,487	12,476,773	717,929,260
Wicomico	31,382,981	1,359,857	13,649	7,734,311	470,948,389	0	470,948,389
Worcester	25,964,989	2,901,494	44,451	4,880,827	325,438,888	0	325,438,888
Statewide	3,895,019,365	266,609,503	80,683,683	739,428,324	36,218,615,235	2,038,915,427	38,257,530,662

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	11,695,035	4,549,893	7,644,438	9,008,544	6,630,265	27,833,140	14,526,939	17,085,124
Anne Arundel	171,126,750	176,837,438	142,381,462	55,105,974	17,715,719	392,040,593	136,991,242	216,179,636
Baltimore City	492,897,258	447,437,977	239,118,048	0	164,723,659	851,279,684	203,243,591	480,112,196
Baltimore	161,838,368	243,364,625	119,156,916	46,776,250	35,161,873	444,459,664	76,921,725	442,125,605
Calvert	30,996,930	22,300,410	15,079,147	9,892,550	14,122,729	61,394,836	26,531,794	21,743,733
Caroline	4,918,611	4,878,939	5,879,152	3,309,579	1,851,512	15,919,182	3,433,863	254,014
Carroll	53,616,002	25,342,709	18,204,620	11,481,471	9,488,918	64,517,718	33,742,019	25,136,286
Cecil	18,551,111	14,064,654	11,405,272	12,000,444	7,486,821	44,957,191	13,167,160	16,915,195
Charles	41,869,943	76,555,463	25,332,905	17,757,672	27,015,259	146,661,299	26,046,275	45,377,236
Dorchester	7,380,994	3,878,156	4,210,560	4,382,529	3,186,725	15,657,971	5,558,097	4,659,510
Frederick	79,016,173	30,735,627	77,514,922	21,932,685	21,192,718	151,375,952	45,805,824	74,866,413
Garrett	8,273,537	3,908,087	2,386,685	2,339,300	6,281,720	14,915,792	18,199,242	9,645,394
Harford	63,050,068	64,700,164	16,061,732	25,831,968	38,987,938	145,581,802	59,291,682	71,374,165
Howard	127,398,210	112,029,466	120,672,765	19,910,875	12,044,603	264,657,709	74,201,235	153,501,550
Kent	9,076,111	3,489,265	1,367,355	3,549,756	3,947,954	12,354,330	3,741,526	5,927,690
Montgomery	617,811,774	265,019,052	274,934,950	75,970,262	57,754,025	673,678,289	397,641,171	479,801,976
Prince George's	380,307,275	372,629,256	239,262,613	104,180,137	62,044,434	778,116,440	176,116,396	459,222,238
Queen Anne's	16,209,523	9,214,812	5,072,169	5,337,005	16,639,330	36,263,316	9,589,574	13,367,555
St. Mary's	45,295,678	32,247,584	3,786,175	13,106,899	22,072,455	71,213,113	24,635,414	27,426,731
Somerset	7,886,643	2,697,912	1,345,277	2,881,500	1,439,281	8,363,970	3,361,440	6,385,434
Talbot	9,242,637	5,121,540	7,723,485	4,557,352	4,479,103	21,881,480	10,056,474	5,580,761
Washington	24,520,977	19,429,973	13,974,934	17,422,770	14,881,770	65,709,447	38,927,858	20,838,998
Wicomico	15,313,392	12,892,443	6,398,448	18,077,231	4,595,320	41,963,442	18,363,090	8,315,437
Worcester	19,564,950	8,937,862	8,974,317	12,443,011	6,403,271	36,758,461	6,894,150	24,112,561
Statewide	2,417,857,950	1,962,263,307	1,367,888,347	497,255,764	560,147,402	4,387,554,821	1,426,987,781	2,629,955,438

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	31,612,063	19,818,295	2,585,806	139,033,778	36,761,695	631,213	3,336,096
Anne Arundel	0	353,170,878	93,840,955	25,892,212	1,452,174,093	155,013,854	49,037,695	29,812,619
Baltimore City	13,392,763	696,748,550	239,977,999	106,730,668	1,606,658,000	0	91,346,851	44,294,000
Baltimore	0	519,047,330	179,341,329	34,681,675	1,890,784,000	237,977,917	24,677,661	41,237,953
Calvert	0	48,275,527	24,098,899	4,319,009	262,445,448	18,013,192	19,747,904	4,672,815
Caroline	0	3,687,877	8,200,054	291,136	126,307,944	8,278,786	1,305,079	1,807,770
Carroll	0	58,878,305	32,907,797	6,416,035	421,513,962	38,484,173	6,245,622	22,472,917
Cecil	0	30,082,355	23,407,177	9,580,899	249,863,588	32,150,637	6,840,492	9,584,787
Charles	0	71,423,511	32,550,788	5,198,615	483,127,546	38,458,074	10,370,840	6,761,420
Dorchester	0	10,217,607	12,837,129	526,859	90,223,076	5,271,622	907,450	1,078,812
Frederick	0	120,672,237	36,012,606	36,724,666	785,322,962	63,781,689	19,530,901	15,287,878
Garrett	0	27,844,636	10,514,388	384,559	69,271,655	15,456,257	543,111	1,485,095
Harford	0	130,665,847	23,269,936	13,129,566	628,354,568	61,049,412	24,446,414	18,774,956
Howard	0	227,702,785	50,971,044	50,131,059	1,089,727,719	116,918,433	46,272,160	23,637,240
Kent	0	9,669,216	7,378,313	1,714,887	38,837,262	2,144,936	1,442,008	930,942
Montgomery	0	877,443,147	189,517,626	279,358,297	3,133,616,325	346,193,840	197,745,604	53,081,209
Prince George's	0	635,338,634	121,917,477	46,623,119	2,547,060,843	128,186,485	221,740,792	40,648,714
Queen Anne's	0	22,957,129	12,353,140	8,187,343	115,378,951	9,394,476	7,644,659	3,437,144
St. Mary's	0	52,062,145	22,521,415	4,427,942	284,249,927	17,708,580	13,655,209	5,834,191
Somerset	0	9,746,874	8,841,184	1,260,874	62,220,192	297,643	2,710,550	993,838
Talbot	0	15,637,235	9,362,554	3,347,474	76,612,264	8,867,541	3,756,035	2,040,501
Washington	0	59,766,856	31,852,689	1,756,640	365,281,029	44,755,504	4,141,026	6,855,923
Wicomico	73,702	26,752,229	32,165,273	9,853,635	276,299,584	26,063,144	8,045,239	2,686,053
Worcester	0	31,006,711	20,450,403	2,903,950	139,569,059	11,063,842	4,300,930	3,776,273
Statewide	13,466,465	4,070,409,684	1,244,108,470	656,026,925	16,333,933,775	1,422,291,731	767,085,445	344,529,146

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	348,993	658,363	5,612,714	10,762,751	109,829	1,630,528	292,430,299
Anne Arundel	997,104	20,514,265	60,104,434	333,819,173	0	74,154,120	3,211,698,745
Baltimore City	0	81,794,522	131,639,849	203,885,761	0	855,000	4,548,108,142
Baltimore	13,486,225	93,543,856	43,860,874	279,148,546	0	289,764,475	4,253,849,873
Calvert	6,741,606	4,492,528	4,206,642	20,005,477	0	33,744,423	543,155,236
Caroline	151,304	477,445	1,350,521	4,347,774	6,090	5,982,966	183,032,539
Carroll	18,341,802	10,937,144	17,769,737	35,046,052	2,803,724	659,960	790,610,950
Cecil	685,321	6,883,427	5,680,780	23,428,463	733,260	27,043	462,456,531
Charles	7,294,972	10,588,146	2,583,995	49,142,849	4,000	10,473,560	916,509,558
Dorchester	342,065	0	1,908,096	3,772,383	0	6,857,592	156,981,655
Frederick	12,529,954	14,931,683	22,064,053	62,971,069	5,073,025	2,614,978	1,427,909,826
Garrett	228,612	435,536	8,542,996	2,548,095	302,205	4,179,708	164,926,182
Harford	4,918,527	13,483,588	27,344,021	61,937,154	6,350,951	14,898,653	1,237,255,463
Howard	3,859,362	63,085,667	17,249,962	159,024,684	0	880,234	2,241,516,268
Kent	333,348	1,140	1,483,461	2,459,703	3,576	159,336	87,988,569
Montgomery	21,437,253	359,923,582	9,549,911	535,497,342	17,924,354	208,819,494	7,521,598,047
Prince George's	0	139,093,222	26,744,229	321,847,645	86,856	145,756,315	5,533,468,046
Queen Anne's	3,706,772	1,147,091	4,149,027	12,557,341	0	7,096,966	260,482,878
St. Mary's	5,049,629	0	4,948,951	16,129,853	43,446	5,939,831	549,079,910
Somerset	63,715	1,907,972	1,040,068	3,315,462	409,625	755,099	109,813,709
Talbot	312,526	0	4,403,454	4,341,472	1,107,959	1,248,667	162,161,799
Washington	3,174,343	3,761,316	16,421,711	16,366,307	38,543	6,086,957	650,489,268
Wicomico	111,965	3,249,560	325,381	14,186,143	0	1,531,390	458,546,430
Worcester	1,219,308	125,663	15,641,047	14,786,106	9,649,211	2,216,484	313,032,398
Statewide	105,334,706	831,035,716	434,625,914	2,191,327,605	44,646,654	826,333,779	36,077,102,321

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2020

Fiscal 2020 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	42,710,090	28,670,090	3,928,754	75,308,934	30,778,447	130,196,980	1,229,787	162,205,214
Anne Arundel	800,677,517	606,998,155	179,383,656	1,587,059,328	143,818,940	649,034,832	8,008,610	800,862,382
Baltimore City	920,183,942	396,539,614	237,003,474	1,553,727,030	323,341,310	1,717,596,694	46,523,205	2,087,461,209
Baltimore	1,017,106,741	862,703,731	168,333,762	2,048,144,234	328,942,493	1,017,346,014	59,405,062	1,405,693,569
Calvert	195,240,717	94,424,100	12,340,241	302,005,058	23,447,865	122,957,307	2,259,646	148,664,819
Caroline	26,620,542	16,748,703	3,164,954	46,534,199	14,275,766	85,778,399	715,683	100,769,847
Carroll	216,213,370	172,998,717	27,060,257	416,272,344	37,541,926	199,737,711	894,070	238,173,707
Cecil	120,903,336	67,934,905	9,822,198	198,660,439	39,299,881	158,715,381	2,123,138	200,138,400
Charles	244,075,920	139,535,615	44,717,736	428,329,271	49,199,731	254,049,699	5,144,938	308,394,367
Dorchester	30,594,905	14,936,176	4,205,800	49,736,881	12,546,755	68,735,018	87,380	81,369,153
Frederick	335,455,653	246,930,060	48,305,415	630,691,128	61,589,419	383,404,643	0	444,994,062
Garrett	55,738,570	14,445,696	9,115,450	79,299,716	18,337,235	44,233,869	2,191,961	64,763,065
Harford	321,485,134	245,726,334	43,824,891	611,036,359	79,822,804	307,138,109	1,140,689	388,101,602
Howard	703,716,887	521,861,123	126,800,753	1,352,378,763	88,577,111	427,844,250	1,170,900	517,592,261
Kent	31,769,648	15,683,736	2,011,884	49,465,268	6,648,334	20,654,494	81,245	27,384,072
Montgomery	1,897,580,642	1,700,584,075	479,466,523	4,077,631,240	487,717,111	1,222,573,377	9,851,774	1,720,142,261
Prince George's	1,258,717,650	644,873,993	349,378,362	2,252,970,005	342,011,202	1,563,969,374	6,079,771	1,912,060,347
Queen Anne's	71,682,389	61,547,651	9,421,284	142,651,324	13,808,162	59,393,545	2,978,857	76,180,564
St. Mary's	113,230,333	107,335,235	19,036,060	239,601,628	40,890,190	159,402,597	862,531	201,155,318
Somerset	17,944,515	8,098,231	813,696	26,856,442	21,453,095	58,822,042	195,172	80,470,309
Talbot	44,544,065	41,118,063	12,299,996	97,962,124	16,507,721	39,394,892	1,239,737	57,142,350
Washington	129,807,428	92,154,973	14,574,014	236,536,415	52,451,772	256,715,343	167,753	309,334,868
Wicomico	66,712,210	54,799,476	5,960,903	127,472,589	40,658,227	216,162,473	1,434,733	258,255,433
Worcester	142,160,874	28,891,384	13,543,200	184,595,458	12,420,642	46,496,266	0	58,916,908
Statewide	8,804,873,078	6,185,539,836	1,824,513,263	16,814,926,177	2,286,086,139	9,210,353,308	153,786,642	11,650,226,088

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2020

Fiscal 2020 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	22,740,380	620,500	157,442	11,319,055	272,351,525	145,477	272,497,002
Anne Arundel	348,656,232	25,827,493	644,563	72,600,272	2,835,650,270	255,897,200	3,091,547,470
Baltimore City	643,189,014	34,042,328	36,092,928	91,611,599	4,446,124,108	82,268,000	4,528,392,108
Baltimore	449,887,676	22,663,513	5,100,767	75,610,492	4,007,100,251	155,317,128	4,162,417,379
Calvert	35,778,696	1,775,575	41,078	11,042,656	499,307,882	0	499,307,882
Caroline	4,909,625	142,992	20,236	5,511,919	157,888,819	39,198,926	197,087,745
Carroll	33,727,615	3,171,170	65,604	28,671,041	720,081,481	34,458,439	754,539,920
Cecil	31,351,713	2,111,951	51,714	12,192,526	444,506,743	52,327,631	496,834,374
Charles	88,545,745	4,388,815	3,413,409	15,926,616	848,998,223	44,135,052	893,133,275
Dorchester	7,107,594	350,678	169,162	3,111,964	141,845,433	1,041,532	142,886,965
Frederick	193,349,384	6,564,046	245,049	47,846,121	1,323,689,790	64,488,416	1,388,178,206
Garrett	11,895,934	241,493	11,664	6,859,413	163,071,285	0	163,071,285
Harford	85,403,100	4,586,479	424,734	69,416,198	1,158,968,472	44,629,437	1,203,597,909
Howard	175,168,132	10,668,091	3,988,793	77,927,638	2,137,723,678	134,962,560	2,272,686,238
Kent	3,353,905	363,789	32,677	1,381,226	81,980,937	6,936,037	88,916,974
Montgomery	935,091,071	78,867,298	36,533,750	172,887,759	7,021,153,379	438,748,435	7,459,901,814
Prince George's	633,385,164	51,650,383	10,090,643	173,161,228	5,033,317,770	252,728,328	5,286,046,098
Queen Anne's	21,662,090	1,083,317	154,422	6,000,950	247,732,667	10,293,574	258,026,241
St. Mary's	48,807,656	1,533,224	15,659	14,132,499	505,245,984	32,563,346	537,809,330
Somerset	6,660,489	145,135	6,512	2,522,381	116,661,268	7,734,431	124,395,699
Talbot	12,170,493	1,447,744	100,293	2,774,639	171,597,643	24,919,540	196,517,183
Washington	40,037,636	2,999,392	1,561,951	12,652,743	603,123,005	9,993,507	613,116,512
Wicomico	29,204,096	1,130,260	12,687	9,176,482	425,251,547	1,809,324	427,060,871
Worcester	26,928,148	2,027,965	45,511	10,740,332	283,254,322	3,423,112	286,677,434
Statewide	3,889,011,589	258,403,631	98,981,248	935,077,749	33,646,626,482	1,698,019,432	35,344,645,914

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2020

Fiscal 2020 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	10,878,726	4,151,014	6,941,709	8,621,155	5,342,546	25,056,424	13,606,384	18,700,049
Anne Arundel	139,132,702	167,136,704	129,548,616	52,863,830	17,546,477	367,095,627	144,472,589	204,820,707
Baltimore City	405,603,693	561,696,249	251,956,913	0	36,872,117	850,525,279	234,863,115	507,291,548
Baltimore	162,391,620	241,694,173	108,448,360	46,223,804	33,511,008	429,877,345	89,401,465	512,515,108
Calvert	27,930,621	20,373,616	13,390,725	10,060,208	6,321,280	50,145,829	21,850,533	20,217,875
Caroline	5,147,421	6,245,232	5,545,967	3,577,871	1,857,249	17,226,319	4,460,846	234,046
Carroll	51,578,799	21,965,338	15,141,537	11,806,149	9,442,470	58,355,494	30,993,604	22,533,158
Cecil	17,396,110	14,209,706	11,402,117	11,534,469	8,958,572	46,104,864	19,274,126	15,866,624
Charles	39,111,543	70,884,326	24,181,618	18,326,882	15,965,942	129,358,768	29,735,513	44,630,840
Dorchester	6,927,130	3,500,151	5,493,410	3,874,022	1,889,134	14,756,717	4,779,538	3,900,278
Frederick	60,446,211	29,648,414	72,063,656	20,857,893	16,995,302	139,565,265	53,571,541	71,886,514
Garrett	9,342,518	4,399,862	2,645,016	2,567,063	6,037,517	15,649,458	16,935,466	10,037,317
Harford	53,986,813	60,076,255	15,258,738	26,091,753	22,732,237	124,158,983	64,974,633	70,172,032
Howard	160,178,846	114,315,573	116,041,271	20,116,571	11,898,111	262,371,526	105,701,779	129,606,320
Kent	7,488,473	3,443,679	1,441,847	3,305,332	3,581,669	11,772,527	4,289,969	5,125,979
Montgomery	600,758,754	267,883,839	281,594,485	74,540,563	59,115,526	683,134,413	432,871,593	500,115,483
Prince George's	276,372,430	392,836,234	222,405,671	98,199,686	81,161,547	794,603,138	181,355,537	467,721,668
Queen Anne's	13,681,874	8,472,792	4,757,404	4,913,339	10,661,095	28,804,630	10,215,150	12,936,620
St. Mary's	58,640,317	29,816,922	2,813,514	11,808,823	9,757,475	54,196,734	17,584,726	25,527,946
Somerset	7,225,362	2,676,328	1,185,917	3,061,361	2,238,789	9,162,395	6,799,644	6,132,032
Talbot	9,330,833	3,179,958	6,987,240	4,408,961	4,698,397	19,274,556	10,625,560	5,517,927
Washington	22,876,370	15,879,986	13,721,095	17,101,536	14,206,368	60,908,985	39,687,890	21,037,454
Wicomico	14,363,976	12,952,714	5,313,367	18,597,803	4,191,013	41,054,897	19,917,003	7,724,129
Worcester	19,422,685	9,953,131	8,268,199	14,355,160	4,617,811	37,194,301	6,061,314	19,104,443
Statewide	2,180,213,827	2,067,392,196	1,326,548,392	486,814,234	389,599,652	4,270,354,474	1,564,029,518	2,703,356,097

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Fiscal 2020 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	32,306,433	12,865,893	1,372,157	134,929,512	35,685,955	1,623,710	2,385,463
Anne Arundel	0	349,293,296	78,494,073	27,107,153	1,471,075,515	145,594,011	64,633,831	28,791,806
Baltimore City	11,811,530	753,966,193	151,074,431	102,012,286	1,664,823,000	0	89,989,202	52,404,700
Baltimore	0	601,916,573	92,743,252	30,815,038	1,925,993,000	232,448,960	30,749,188	42,255,062
Calvert	0	42,068,408	11,790,074	4,233,884	261,364,509	18,791,435	15,496,040	5,178,259
Caroline	0	4,694,892	7,671,198	272,676	105,103,802	7,532,771	1,956,578	1,913,177
Carroll	0	53,526,762	17,089,702	6,926,967	389,795,548	36,994,650	7,878,793	18,307,952
Cecil	0	35,140,750	20,909,382	8,449,334	242,230,483	34,531,212	3,723,765	7,172,231
Charles	0	74,366,353	19,845,159	4,374,449	448,671,807	41,975,333	11,652,636	6,684,083
Dorchester	0	8,679,816	7,000,403	1,070,938	86,090,981	4,612,811	557,138	998,711
Frederick	14,411	125,472,466	23,777,768	36,438,988	711,451,611	63,173,334	26,245,625	15,508,947
Garrett	0	26,972,783	11,466,159	426,482	64,358,609	16,193,086	818,860	1,541,962
Harford	0	135,146,665	20,602,958	13,463,491	602,415,169	63,824,497	17,548,666	20,725,707
Howard	0	235,308,099	33,009,056	40,110,782	1,057,980,551	119,289,675	56,928,266	24,873,203
Kent	0	9,415,948	5,351,863	1,496,404	36,726,599	2,128,322	2,163,176	991,842
Montgomery	0	932,987,076	151,765,642	196,395,721	3,225,834,191	344,273,650	206,783,659	61,443,213
Prince George's	0	649,077,205	75,897,931	35,392,782	2,352,102,416	144,755,803	227,864,558	38,218,408
Queen Anne's	0	23,151,770	7,795,865	4,873,996	115,887,805	8,613,420	9,650,301	2,437,427
St. Mary's	0	43,112,672	12,480,513	4,517,069	276,626,456	19,479,016	13,613,576	6,776,608
Somerset	0	12,931,676	6,658,760	1,006,676	64,021,007	320,891	4,983,246	1,049,120
Talbot	0	16,143,487	7,321,707	1,461,199	94,777,184	7,790,553	3,983,087	1,893,456
Washington	0	60,725,344	14,531,354	1,749,446	368,075,892	44,139,834	5,265,581	6,212,190
Wicomico	49,280	27,690,412	21,930,876	10,446,240	258,833,757	24,780,177	11,928,579	2,790,098
Worcester	0	25,165,757	16,103,189	2,473,467	164,513,282	10,121,481	3,257,360	4,123,358
Statewide	11,875,221	4,279,260,836	828,177,208	536,887,625	16,123,682,686	1,427,050,877	819,295,421	354,676,983

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2020

Fiscal 2020 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	336,083	994,985	5,540,938	4,033,940	146,465	1,796,993	269,953,677
Anne Arundel	10,921,300	13,908,354	22,537,417	193,299,466	0	72,156,983	2,984,041,534
Baltimore City	0	80,736,349	96,088,641	181,688,876	0	2,456	4,428,915,106
Baltimore	17,597,715	84,379,557	41,221,079	287,998,494	0	247,449,039	4,227,835,922
Calvert	1,833,984	3,306,476	887,203	19,663,911	0	37,855,092	500,545,725
Caroline	191,387	580,900	317,960	19,071,413	15,590	5,704,599	177,400,683
Carroll	15,432,836	9,199,778	6,591,742	38,218,037	2,795,011	1,328,034	714,020,105
Cecil	657,771	5,347,256	2,984,102	20,523,646	710,314	205,444	446,086,664
Charles	7,087,651	10,582,243	1,815,567	47,592,306	4,000	5,159,847	848,281,745
Dorchester	349,928	0	1,074,733	3,931,124	0	6,247,943	142,298,373
Frederick	18,657,621	8,592,188	15,775,455	80,339,319	5,004,332	3,376,681	1,333,825,811
Garrett	226,367	0	6,999,553	2,636,170	309,205	1,147,789	158,089,001
Harford	7,655,826	13,647,491	8,480,140	64,799,789	6,131,035	10,401,932	1,162,989,162
Howard	2,223,280	57,021,722	2,830,482	158,241,966	0	699,597	2,211,067,051
Kent	365,026	0	1,232,319	6,953,721	159,023	8,495	86,253,738
Montgomery	13,086,530	329,014,448	6,487,717	649,666,674	12,000,910	264,916,036	7,678,548,634
Prince George's	0	107,987,084	26,831,495	295,028,303	86,856	152,585,361	5,176,803,770
Queen Anne's	1,475,572	806,613	1,432,163	14,089,480	0	5,568,276	238,269,192
St. Mary's	5,393,723	0	2,226,559	16,062,075	43,487	3,828,053	516,996,858
Somerset	75,491	3,965,581	220,738	7,223,937	228,444	619,308	119,692,632
Talbot	293,859	0	812,838	3,949,001	877,568	1,397,511	169,306,839
Washington	1,673,626	2,299,375	4,329,957	15,927,110	38,543	(1,573,304)	607,180,303
Wicomico	102,184	289,072	320,071	27,278,405	0	1,365,027	443,173,771
Worcester	1,101,193	204,189	2,199,145	14,137,324	8,715,009	3,046,534	311,778,274
Statewide	106,738,953	732,863,661	259,238,014	2,172,354,487	37,265,792	825,293,726	34,953,354,570

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2019

Fiscal 2019 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	44,727,871	28,388,370	4,000,391	77,116,632	25,419,389	124,092,604	1,036,960	150,548,953
Anne Arundel	741,814,031	522,923,960	184,319,512	1,449,057,503	106,867,723	591,926,042	10,588,375	709,382,140
Baltimore City	939,242,846	371,586,273	286,936,917	1,597,766,036	351,406,199	1,580,588,148	53,471,973	1,985,466,320
Baltimore	984,120,932	734,947,654	166,518,121	1,885,586,707	269,520,835	938,672,463	16,980,808	1,225,174,106
Calvert	184,860,281	88,732,813	12,579,500	286,172,594	33,341,571	123,375,525	2,371,586	159,088,683
Caroline	25,876,526	16,362,611	2,827,291	45,066,428	12,701,225	72,184,460	436,313	85,321,998
Carroll	211,430,778	169,441,697	22,208,415	403,080,890	36,133,405	190,601,162	822,462	227,557,029
Cecil	117,074,603	66,782,105	8,114,127	191,970,835	30,336,154	149,375,949	510,925	180,223,028
Charles	239,338,211	136,665,163	39,630,466	415,633,840	47,935,445	248,688,183	3,610,652	300,234,280
Dorchester	30,421,951	13,558,469	3,935,873	47,916,293	13,962,863	71,132,542	87,550	85,182,955
Frederick	322,203,256	236,272,579	46,292,394	604,768,229	54,391,549	348,883,152	0	403,274,701
Garrett	51,878,736	14,272,901	8,446,075	74,597,712	12,664,841	41,240,284	1,339,421	55,244,546
Harford	314,868,625	241,492,775	36,426,944	592,788,344	67,379,069	297,428,531	966,995	365,774,595
Howard	652,680,068	462,445,038	117,861,504	1,232,986,610	63,196,605	410,749,926	1,451,319	475,397,850
Kent	30,627,922	12,848,398	2,030,866	45,507,186	7,112,729	17,876,034	101,448	25,090,212
Montgomery	1,916,830,674	1,531,219,289	491,285,686	3,939,335,649	456,491,969	1,142,623,878	14,481,403	1,613,597,250
Prince George's	1,210,246,456	635,864,183	363,274,662	2,209,385,301	313,186,117	1,489,821,432	11,649,294	1,814,656,843
Queen Anne's	70,615,293	55,282,162	8,936,411	134,833,866	13,494,585	55,031,909	4,710,670	73,237,164
St. Mary's	110,200,973	97,443,439	20,234,727	227,879,139	29,490,757	142,622,109	727,353	172,840,219
Somerset	17,534,903	7,974,502	574,000	26,083,405	12,263,801	72,236,701	82,047	84,582,549
Talbot	41,646,643	29,514,546	12,123,693	83,284,882	12,424,952	36,091,304	735,971	49,252,226
Washington	127,417,742	86,848,691	15,113,431	229,379,864	46,930,800	242,728,992	175,101	289,834,893
Wicomico	65,964,228	55,787,362	6,398,799	128,150,389	34,623,449	201,563,106	2,271,942	238,458,498
Worcester	137,214,614	23,172,123	13,986,660	174,373,397	11,502,027	48,158,854	0	59,660,880
Statewide	8,588,838,163	5,639,827,103	1,874,056,465	16,102,721,731	2,062,778,060	8,637,693,290	128,610,568	10,829,081,918

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2019

Fiscal 2019 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	25,815,158	720,563	142,983	11,557,797	265,902,086	11,767,124	277,669,210
Anne Arundel	347,642,819	29,456,409	1,724,504	77,166,476	2,614,429,851	268,343,586	2,882,773,437
Baltimore City	607,637,107	41,569,947	33,868,678	172,769,265	4,439,077,353	125,869,000	4,564,946,353
Baltimore	453,525,199	25,112,145	5,954,725	60,122,784	3,655,475,666	422,882,765	4,078,358,431
Calvert	36,956,402	1,935,564	39,729	13,544,851	497,737,822	48,748,954	546,486,776
Caroline	4,954,375	207,946	0	4,829,952	140,380,699	1,750,000	142,130,699
Carroll	34,447,999	3,275,526	67,574	30,299,740	698,728,758	27,817,937	726,546,695
Cecil	27,793,787	3,045,223	82,839	17,400,184	420,515,896	2,650,292	423,166,188
Charles	84,223,016	4,556,922	3,509,090	22,213,506	830,370,654	45,860,058	876,230,712
Dorchester	7,411,992	371,285	114,807	3,765,193	144,762,524	22,150,159	166,912,683
Frederick	212,458,819	6,637,041	255,800	46,976,714	1,274,371,304	7,008,003	1,281,379,307
Garrett	12,440,525	237,812	25,723	5,951,828	148,498,146	0	148,498,146
Harford	85,107,098	4,634,873	407,830	53,265,157	1,101,977,897	47,039,153	1,149,017,050
Howard	172,819,012	12,672,541	4,071,307	100,663,921	1,998,611,241	121,713,902	2,120,325,143
Kent	3,331,752	396,859	53,290	1,314,920	75,694,219	512,815	76,207,034
Montgomery	914,029,711	81,936,443	39,410,157	171,743,911	6,760,053,121	451,342,377	7,211,395,498
Prince George's	636,886,408	57,144,507	13,568,185	174,500,077	4,906,141,321	561,758,343	5,467,899,664
Queen Anne's	18,055,436	1,224,381	206,095	6,904,670	234,461,612	12,011,998	246,473,610
St. Mary's	50,564,614	1,547,506	223,225	10,087,851	463,142,555	31,948,154	495,090,709
Somerset	6,229,096	174,122	9,941	1,885,420	118,964,533	5,190,905	124,155,438
Talbot	12,548,620	1,186,374	60,815	3,486,090	149,819,007	4,136	149,823,143
Washington	42,348,239	3,534,569	2,459,103	14,803,705	582,360,373	12,275,811	594,636,184
Wicomico	30,565,191	1,318,434	21,444	13,927,762	412,441,718	12,365,678	424,807,396
Worcester	29,524,365	1,959,788	57,693	9,008,704	274,584,826	40,043,602	314,628,428
Statewide	3,857,316,739	284,856,780	106,335,537	1,028,190,478	32,208,503,183	2,281,054,752	34,489,557,935

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	9,887,107	3,944,421	6,951,637	8,785,406	5,402,740	25,084,204	15,942,671	23,424,208
Anne Arundel	137,179,328	176,308,941	117,549,027	52,790,307	16,162,221	362,810,496	135,475,177	202,533,317
Baltimore City	344,739,600	562,165,216	215,302,883	0	39,065,710	816,533,809	255,212,529	448,335,634
Baltimore	160,006,392	234,093,684	105,982,776	45,441,399	33,922,246	419,440,105	74,661,210	427,066,694
Calvert	31,951,070	19,491,581	11,062,329	7,846,895	17,503,383	55,904,188	19,288,452	21,049,264
Caroline	4,722,868	3,809,154	4,845,030	2,983,892	1,819,267	13,457,343	3,901,054	882,378
Carroll	49,770,940	19,328,842	15,569,616	12,598,189	10,030,469	57,527,116	33,510,125	21,689,820
Cecil	16,479,486	13,788,661	9,744,149	11,758,947	15,012,010	50,303,767	17,256,745	14,738,292
Charles	37,418,378	65,229,114	23,379,206	18,015,072	18,919,564	125,542,956	29,294,519	43,016,376
Dorchester	6,204,879	3,171,531	4,011,258	3,918,346	5,377,142	16,478,277	5,381,326	3,803,931
Frederick	57,974,219	28,487,497	65,548,901	19,041,194	16,685,548	129,763,140	44,760,938	66,763,391
Garrett	6,639,650	3,965,101	2,278,513	2,266,127	4,337,545	12,847,286	18,323,274	9,634,084
Harford	55,899,274	58,459,036	9,266,667	24,943,657	21,222,799	113,892,159	57,887,332	68,113,449
Howard	176,612,205	115,444,268	104,410,623	19,218,126	11,614,966	250,687,983	107,302,183	134,226,996
Kent	7,092,902	3,232,695	1,425,433	3,243,066	3,215,432	11,116,626	3,996,400	5,156,317
Montgomery	518,366,517	272,580,124	251,521,617	75,618,565	50,375,117	650,095,423	461,145,331	432,495,148
Prince George's	276,829,013	369,522,805	214,853,292	90,857,557	67,209,799	742,443,453	167,130,762	428,196,702
Queen Anne's	17,055,777	8,171,828	4,742,577	4,849,313	9,681,404	27,445,122	9,777,481	12,372,897
St. Mary's	40,645,635	28,131,342	3,474,104	11,083,704	7,669,409	50,358,559	23,107,220	24,512,883
Somerset	7,122,900	2,956,246	1,147,793	2,849,304	5,005,812	11,959,155	4,110,718	6,612,151
Talbot	9,756,249	2,992,275	6,545,224	4,321,310	3,387,269	17,246,078	11,049,854	5,546,138
Washington	22,723,102	13,066,151	11,881,144	16,089,340	10,758,513	51,795,148	41,062,531	21,527,475
Wicomico	16,559,996	12,791,317	5,347,634	16,428,001	5,925,649	40,492,601	16,664,927	9,038,339
Worcester	18,652,761	10,652,410	7,814,394	15,614,136	3,676,605	37,757,545	5,753,082	19,991,957
Statewide	2,030,290,248	2,031,784,240	1,204,655,827	470,561,853	383,980,619	4,090,982,539	1,561,995,841	2,450,727,841

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	39,366,879	10,649,560	1,118,301	131,017,124	32,987,756	1,053,493	2,208,995
Anne Arundel	0	338,008,494	62,649,678	24,999,432	1,457,983,890	143,014,114	55,274,448	27,037,200
Baltimore City	11,187,434	714,735,597	136,090,207	117,291,165	1,678,271,040	0	97,150,561	50,673,500
Baltimore	0	501,727,904	58,186,089	30,759,780	1,872,942,000	223,995,431	29,718,273	43,275,066
Calvert	0	40,337,716	9,300,665	4,020,142	260,154,965	18,991,964	15,312,594	5,011,529
Caroline	0	4,783,432	5,586,849	218,478	90,094,590	7,174,859	1,673,805	1,871,419
Carroll	0	55,199,945	16,295,169	7,259,995	385,381,357	23,251,582	5,408,738	18,490,476
Cecil	0	31,995,037	11,519,379	7,719,395	239,854,778	35,229,595	3,685,119	6,642,370
Charles	0	72,310,895	16,187,201	4,468,314	447,098,670	40,404,704	12,396,989	6,912,794
Dorchester	0	9,185,257	7,121,601	2,588,714	94,256,839	5,019,802	630,599	1,035,151
Frederick	13,108	111,537,437	18,877,105	34,084,815	649,363,630	63,306,004	21,072,891	15,151,390
Garrett	0	27,957,358	7,792,188	335,459	58,096,403	17,293,299	956,146	1,543,112
Harford	0	126,000,781	18,520,114	14,028,705	579,287,488	67,059,421	14,424,200	20,646,161
Howard	0	241,529,179	26,863,690	33,638,760	1,018,274,741	118,555,957	60,333,030	25,292,519
Kent	0	9,152,717	4,714,656	1,466,478	33,478,108	2,127,403	1,654,107	938,724
Montgomery	0	893,640,479	115,145,395	203,394,238	3,129,713,905	350,762,393	207,875,160	80,952,006
Prince George's	0	595,327,464	69,889,636	33,232,071	2,315,946,287	144,752,936	229,434,566	36,427,406
Queen Anne's	0	22,150,378	6,354,553	4,609,885	111,403,388	8,609,443	10,246,060	2,435,301
St. Mary's	0	47,620,103	10,394,713	4,258,837	256,471,796	17,881,098	10,852,577	5,886,224
Somerset	0	10,722,869	5,958,076	1,229,389	77,240,733	336,575	1,667,192	1,111,829
Talbot	0	16,595,992	5,444,207	2,097,442	85,405,544	7,873,551	3,930,347	1,885,372
Washington	0	62,590,006	14,990,078	1,696,400	345,450,262	43,356,241	5,926,394	7,282,889
Wicomico	422,178	26,125,444	14,890,098	10,110,678	251,073,598	24,326,320	12,977,714	2,884,883
Worcester	0	25,745,039	14,573,973	2,444,405	136,079,014	9,936,103	2,785,958	6,263,618
Statewide	11,622,720	4,024,346,402	667,994,880	547,071,278	15,704,340,150	1,406,246,550	806,440,961	371,859,934

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2019

Fiscal 2019 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	278,219	991,180	3,835,870	3,791,787	34,616	1,918,973	264,224,064
Anne Arundel	15,108,247	6,402,145	18,793,740	187,303,083	0	63,820,693	2,900,384,988
Baltimore City	0	132,354,442	81,930,615	152,198,766	0	0	4,321,969,302
Baltimore	17,720,229	82,961,357	17,860,655	268,241,240	0	232,922,499	3,959,757,020
Calvert	2,638,904	2,874,582	1,801,813	20,913,272	0	36,455,746	505,669,150
Caroline	141,968	497,822	316,606	3,518,082	15,590	5,145,704	139,219,415
Carroll	12,890,264	8,603,574	6,942,635	39,605,052	2,846,198	1,139,946	690,612,987
Cecil	666,360	5,038,779	3,098,268	21,369,357	695,530	110,123	434,407,343
Charles	5,929,711	10,991,743	1,822,393	46,071,945	8,600	5,208,673	832,773,966
Dorchester	425,812	0	1,030,340	2,965,965	0	6,298,113	153,241,349
Frederick	16,940,026	8,593,811	12,103,531	71,309,351	4,768,990	6,962,474	1,221,808,814
Garrett	541,393	343,941	4,891,059	2,715,600	306,705	2,547,435	144,807,034
Harford	18,089,156	12,929,458	4,051,905	67,969,446	5,955,109	8,948,066	1,127,701,443
Howard	2,545,850	52,002,311	2,783,221	136,048,616	15,109	331,964	2,145,515,135
Kent	349,513	0	851,069	2,074,741	3,576	62,618	75,083,238
Montgomery	30,676,662	355,794,296	3,361,234	507,966,083	19,630,759	132,350,411	7,199,724,961
Prince George's	0	105,913,369	23,823,638	265,428,762	86,856	273,173,499	5,112,708,956
Queen Anne's	2,776,725	654,391	983,874	13,121,376	0	5,457,345	233,303,618
St. Mary's	7,769,049	0	2,464,823	13,808,135	43,493	4,810,755	473,265,797
Somerset	118,626	1,512,238	239,594	2,964,682	141,056	508,786	122,833,700
Talbot	344,772	0	890,965	1,196,691	1,176,405	1,177,121	155,020,736
Washington	4,901,161	2,465,631	4,038,526	15,525,755	38,543	5,869,580	588,649,716
Wicomico	113,752	544,911	910,881	15,538,200	0	1,048,539	417,597,615
Worcester	1,405,668	284,142	1,577,718	12,423,120	8,406,943	452,163	278,788,170
Statewide	142,372,067	791,754,123	200,404,973	1,874,069,107	44,174,078	796,721,226	33,499,068,516

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2018

Fiscal 2018 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	42,647,686	25,797,515	4,089,578	72,534,779	27,294,850	129,206,024	1,016,874	157,517,748
Anne Arundel	720,865,798	508,267,424	180,863,588	1,409,996,810	97,057,843	571,125,416	10,861,957	679,045,216
Baltimore City	849,787,019	346,796,930	259,607,230	1,456,191,179	346,072,029	1,439,198,686	28,322,453	1,813,593,168
Baltimore	951,558,877	680,281,749	161,087,478	1,792,928,104	265,056,775	945,060,726	20,553,023	1,230,670,524
Calvert	175,943,008	83,786,433	9,393,631	269,123,072	17,750,597	112,937,668	2,253,938	132,942,203
Caroline	25,328,723	13,870,004	2,898,306	42,097,033	11,876,926	71,159,065	643,551	83,679,542
Carroll	205,643,616	153,486,514	20,985,280	380,115,410	33,176,536	179,465,541	665,652	213,307,729
Cecil	113,443,900	58,909,734	9,734,355	182,087,989	27,300,406	150,167,926	227,032	177,695,364
Charles	230,447,289	124,654,098	41,558,744	396,660,131	46,610,325	236,653,105	3,850,841	287,114,271
Dorchester	30,063,681	12,564,574	3,388,904	46,017,159	12,958,421	70,704,358	79,750	83,742,529
Frederick	307,607,786	217,210,924	41,916,288	566,734,998	56,911,611	349,585,072	0	406,496,683
Garrett	54,344,788	12,490,262	8,537,946	75,372,996	12,476,817	41,753,737	1,345,247	55,575,801
Harford	309,182,492	218,196,227	38,814,647	566,193,366	68,222,204	285,831,230	934,384	354,987,818
Howard	628,482,245	444,453,384	125,539,053	1,198,474,682	68,240,754	389,188,182	4,840,733	462,269,669
Kent	30,207,075	12,736,121	2,042,652	44,985,848	5,689,095	17,246,929	169,472	23,105,496
Montgomery	1,768,673,819	1,469,251,059	583,780,219	3,821,705,097	459,397,245	1,122,794,936	12,649,847	1,594,842,028
Prince George's	1,160,130,649	567,885,778	384,031,281	2,112,047,708	310,372,428	1,465,983,588	8,869,068	1,785,225,084
Queen Anne's	67,944,730	51,834,189	8,564,457	128,343,376	11,892,183	52,669,604	5,732,578	70,294,365
St. Mary's	109,091,602	90,410,603	18,671,770	218,173,975	27,025,013	137,465,167	164,270	164,654,450
Somerset	15,934,556	7,625,199	722,005	24,281,760	13,610,980	56,107,805	111,388	69,830,173
Talbot	38,574,339	25,767,710	12,376,394	76,718,443	8,688,391	27,160,608	757,049	36,606,048
Washington	125,090,186	77,919,871	13,745,914	216,755,971	42,172,800	229,872,699	297,786	272,343,285
Wicomico	62,982,894	50,400,906	5,385,444	118,769,244	30,570,575	206,089,609	1,721,291	238,381,475
Worcester	132,742,340	22,260,250	30,555,387	185,557,977	15,952,105	40,903,936	26,000	56,882,041
Statewide	8,156,719,098	5,276,857,458	1,968,290,551	15,401,867,107	2,016,376,909	8,328,331,617	106,094,184	10,450,802,710

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2018

Fiscal 2018 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	24,535,225	666,528	74,561	11,212,040	266,540,881	0	266,540,881
Anne Arundel	344,961,751	28,998,881	1,445,062	63,001,491	2,527,449,211	230,053,277	2,757,502,488
Baltimore City	597,340,075	41,502,013	23,321,484	83,147,374	4,015,095,293	107,349,000	4,122,444,293
Baltimore	414,294,494	25,157,735	7,335,922	64,202,985	3,534,589,764	374,215,025	3,908,804,789
Calvert	37,454,612	1,524,357	208,131	21,313,096	462,565,471	24,105,706	486,671,177
Caroline	5,020,928	185,113	28,821	4,446,585	135,458,022	0	135,458,022
Carroll	34,944,023	3,261,620	84,772	28,179,856	659,893,410	0	659,893,410
Cecil	28,383,225	2,781,579	147,941	10,585,740	401,681,838	31,512,731	433,194,569
Charles	87,833,287	4,539,317	3,725,287	14,940,641	794,812,934	49,507,859	844,320,793
Dorchester	7,175,242	381,478	57,911	4,606,953	141,981,272	8,491,354	150,472,626
Frederick	176,382,822	5,870,061	310,369	32,154,936	1,187,949,869	106,674,438	1,294,624,307
Garrett	12,257,125	209,116	17,976	3,978,572	147,411,586	0	147,411,586
Harford	81,542,156	4,494,635	398,120	41,465,545	1,049,081,640	46,885,771	1,095,967,411
Howard	170,034,325	13,019,011	4,315,875	87,310,407	1,935,423,969	202,327,532	2,137,751,501
Kent	3,130,608	352,001	58,950	1,061,729	72,694,632	0	72,694,632
Montgomery	867,227,478	82,616,864	37,355,634	157,446,249	6,561,193,350	601,048,382	7,162,241,732
Prince George's	626,492,965	56,179,662	15,521,597	126,448,181	4,721,915,197	975,405,930	5,697,321,127
Queen Anne's	16,911,382	1,167,444	267,804	4,904,546	221,888,917	16,908,973	238,797,890
St. Mary's	45,056,678	1,533,398	376,634	8,524,914	438,320,049	4,912,755	443,232,804
Somerset	6,325,599	179,438	13,151	1,602,613	102,232,734	600,032	102,832,766
Talbot	12,040,734	1,220,526	29,094	3,297,750	129,912,595	0	129,912,595
Washington	39,186,011	3,580,511	2,171,521	11,547,190	545,584,489	12,969,235	558,553,724
Wicomico	30,820,173	1,342,582	27,260	6,642,731	395,983,465	23,562,555	419,546,020
Worcester	27,214,040	2,131,974	67,997	3,240,338	275,094,367	0	275,094,367
Statewide	3,696,564,958	282,895,844	97,361,874	795,262,462	30,724,754,955	2,816,530,555	33,541,285,510

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2018

Fiscal 2018 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	9,109,303	4,004,521	5,398,144	8,339,968	6,826,551	24,569,184	13,604,920	21,114,417
Anne Arundel	141,943,761	152,196,808	114,051,687	51,480,525	15,738,219	333,467,239	125,368,254	187,854,635
Baltimore City	260,599,868	502,311,821	211,905,166	0	32,805,302	747,022,289	248,605,455	413,236,766
Baltimore	173,751,574	218,180,595	105,539,638	44,888,288	34,535,567	403,144,088	97,093,123	436,701,230
Calvert	22,716,188	17,546,376	4,974,875	7,316,790	17,304,041	47,142,082	20,554,561	20,420,020
Caroline	4,345,927	2,984,860	4,473,084	2,964,945	1,755,624	12,178,513	4,078,902	891,974
Carroll	46,404,816	17,317,176	14,225,444	11,960,805	10,044,923	53,548,348	38,058,742	22,207,239
Cecil	14,602,842	12,832,503	8,711,252	11,287,105	6,393,229	39,224,089	18,149,139	12,797,023
Charles	37,232,908	65,713,155	21,977,481	17,623,916	14,841,707	120,156,259	31,961,763	39,039,822
Dorchester	5,714,135	3,446,594	3,703,316	3,523,968	6,078,933	16,752,811	4,201,253	3,771,011
Frederick	57,606,998	27,928,570	69,405,369	18,142,299	15,054,666	130,530,904	56,256,960	66,038,241
Garrett	6,313,980	3,512,623	2,306,926	2,113,562	4,136,916	12,070,027	17,928,823	9,406,818
Harford	53,687,581	53,393,672	7,977,872	24,394,235	18,588,462	104,354,241	51,886,976	63,624,567
Howard	134,597,143	116,464,405	108,083,971	19,159,466	11,304,986	255,012,828	94,803,048	125,709,492
Kent	10,204,562	2,982,543	1,416,608	3,143,615	3,094,521	10,637,287	4,028,046	5,398,628
Montgomery	464,528,132	252,458,432	239,386,702	68,120,097	55,885,050	615,850,281	466,632,307	419,750,113
Prince George's	291,237,631	346,688,428	199,328,424	84,474,077	44,598,736	675,089,665	171,075,313	419,742,135
Queen Anne's	22,226,398	7,659,237	4,206,906	4,964,143	9,177,116	26,007,402	9,483,278	13,203,399
St. Mary's	26,116,890	25,158,598	3,091,559	10,588,389	6,497,848	45,336,394	25,241,367	23,891,050
Somerset	6,736,355	2,654,925	1,172,580	2,623,575	1,758,170	8,209,250	3,356,691	5,871,555
Talbot	9,400,535	2,563,107	6,186,879	3,942,114	3,187,238	15,879,338	11,014,891	5,001,454
Washington	22,195,054	12,276,087	10,350,117	15,880,471	9,780,051	48,286,726	39,059,845	21,058,869
Wicomico	14,905,025	12,614,436	5,646,603	15,689,062	7,891,025	41,841,126	16,668,312	7,738,092
Worcester	16,495,954	9,699,079	7,813,084	12,438,075	4,106,015	34,056,253	6,979,414	17,902,955
Statewide	1,852,673,560	1,872,588,551	1,161,333,687	445,059,490	341,384,896	3,820,366,624	1,576,091,383	2,362,371,505

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2018

Fiscal 2018 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	34,719,337	11,048,976	1,251,241	155,911,909	33,361,383	1,076,056	2,362,638
Anne Arundel	0	313,222,889	58,321,772	24,221,380	1,356,157,192	144,381,053	48,989,180	25,656,490
Baltimore City	10,254,268	672,096,489	123,032,518	109,690,492	1,530,810,874	0	70,779,990	44,488,200
Baltimore	0	533,794,353	55,753,783	29,481,560	1,927,803,000	209,963,702	27,842,062	42,722,714
Calvert	0	40,974,581	8,710,702	3,935,447	258,481,583	19,176,545	14,825,990	4,684,737
Caroline	0	4,970,876	5,572,458	216,853	88,032,364	7,131,275	1,737,621	1,769,368
Carroll	0	60,265,981	14,902,571	6,643,226	374,057,047	34,718,132	5,745,976	16,988,778
Cecil	0	30,946,162	11,024,077	7,056,455	232,810,948	34,782,001	4,940,177	6,535,622
Charles	0	71,001,585	16,106,493	3,934,308	442,111,095	41,738,253	12,369,021	6,682,146
Dorchester	0	7,972,264	6,760,014	2,922,554	96,899,683	5,162,469	587,275	981,406
Frederick	14,209	122,309,410	18,468,917	32,074,222	683,779,738	63,300,431	17,063,362	14,574,878
Garrett	0	27,335,641	7,830,100	331,884	57,422,939	16,683,366	956,666	1,498,712
Harford	0	115,511,543	18,069,780	13,071,401	552,268,371	64,206,742	15,925,100	20,625,717
Howard	0	220,512,540	20,348,707	30,003,251	1,003,844,983	115,261,915	68,370,804	24,532,379
Kent	0	9,426,674	4,793,868	1,346,543	32,166,156	2,118,238	2,581,101	1,147,660
Montgomery	0	886,382,420	111,746,122	212,245,046	3,037,377,156	348,267,844	200,637,334	79,869,369
Prince George's	0	590,817,448	61,296,190	32,948,821	2,233,254,628	133,553,890	231,453,745	36,577,611
Queen Anne's	0	22,686,677	6,477,971	4,157,031	110,891,234	8,257,161	6,055,487	2,347,209
St. Mary's	0	49,132,417	10,379,338	4,135,372	248,823,805	18,037,370	9,619,423	5,135,588
Somerset	0	9,228,246	6,290,715	1,176,283	62,413,235	329,341	1,591,599	1,019,136
Talbot	0	16,016,345	5,283,790	1,405,512	67,153,119	8,344,158	3,914,600	1,781,904
Washington	0	60,118,714	14,930,992	1,700,490	320,260,397	42,641,617	4,656,117	6,532,427
Wicomico	35,101	24,441,505	15,287,640	10,781,805	253,421,107	21,484,844	14,192,714	3,291,371
Worcester	0	24,882,369	14,480,201	2,290,971	125,532,627	8,775,499	7,571,787	3,427,428
Statewide	10,303,578	3,948,766,466	626,917,695	537,022,148	15,251,685,190	1,381,677,229	773,483,187	355,233,488

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2018

Fiscal 2018 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	282,314	1,007,193	3,513,367	3,990,899	226,960	1,589,791	284,020,551
Anne Arundel	18,736,243	5,652,607	18,497,792	180,125,065	0	55,374,522	2,724,747,185
Baltimore City	0	76,285,097	79,671,806	139,054,506	0	3,162,355	3,856,694,484
Baltimore	19,384,252	88,992,327	12,617,487	224,025,289	0	212,254,758	3,961,530,949
Calvert	1,631,747	6,014,058	1,465,904	18,510,498	0	41,421,707	489,691,769
Caroline	170,713	350,366	257,772	3,677,123	15,590	5,513,856	135,940,675
Carroll	7,302,863	8,208,228	7,635,292	40,744,641	2,817,803	671,685	680,655,387
Cecil	784,578	4,824,121	2,677,380	19,412,001	684,577	124,556	410,429,586
Charles	5,895,254	10,728,494	1,770,270	42,188,433	4,000	2,456,065	814,374,584
Dorchester	438,868	0	997,771	2,654,417	0	5,778,904	153,622,571
Frederick	12,602,021	8,693,907	11,647,054	63,065,330	4,544,429	1,012,830	1,241,274,431
Garrett	229,392	114,463	5,284,317	2,661,168	302,205	2,028,039	141,062,899
Harford	3,869,030	13,211,267	3,862,906	79,450,518	5,675,141	8,262,170	1,072,051,508
Howard	5,468,021	50,960,450	2,728,649	124,584,714	638,250	408,151	2,057,272,785
Kent	474,044	0	803,413	2,037,591	3,576	0	77,740,713
Montgomery	26,914,828	294,756,074	5,856,158	444,607,745	19,820,666	141,138,193	6,889,997,368
Prince George's	0	105,696,692	19,819,131	217,532,003	86,856	291,925,156	4,921,289,467
Queen Anne's	2,596,385	552,271	1,976,327	12,093,189	0	5,029,926	231,354,668
St. Mary's	2,213,702	0	2,565,708	13,858,061	44,916	3,483,597	438,882,581
Somerset	111,992	3,393,458	230,293	3,172,134	169,542	508,057	104,579,636
Talbot	266,938	0	933,410	1,300,179	1,203,193	1,181,608	134,064,629
Washington	2,097,481	2,584,831	2,419,627	16,211,607	38,543	1,412,510	546,087,133
Wicomico	103,796	954,326	1,527,789	15,757,000	0	1,341,270	419,331,318
Worcester	1,310,606	108,465	1,662,089	12,977,325	25,436,762	435,280	279,443,616
Statewide	112,885,068	683,088,695	190,421,712	1,683,691,436	61,713,009	786,514,986	32,066,140,493

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2017

Fiscal 2017 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	43,084,121	26,435,017	4,396,365	73,915,503	27,731,000	147,889,458	2,046,076	177,666,534
Anne Arundel	698,803,710	491,528,416	180,947,085	1,371,279,211	97,615,769	584,303,291	8,689,595	690,608,655
Baltimore City	842,852,395	334,851,015	283,411,634	1,461,115,044	364,073,582	1,334,737,797	24,767,397	1,723,578,776
Baltimore	922,945,387	697,693,977	172,603,501	1,793,242,865	260,367,307	912,238,113	8,820,362	1,181,425,782
Calvert	148,639,839	77,251,931	10,058,354	235,950,124	17,741,444	125,075,166	2,194,428	145,011,038
Caroline	25,312,087	13,434,120	2,655,486	41,401,693	12,275,829	68,716,101	408,237	81,400,167
Carroll	199,485,638	150,125,019	20,247,127	369,857,784	37,414,261	187,659,624	1,070,623	226,144,508
Cecil	105,871,510	57,614,306	6,248,139	169,733,955	27,230,481	145,824,311	54,617	173,109,409
Charles	222,772,837	119,349,494	36,951,024	379,073,355	46,868,877	224,992,822	1,834,501	273,696,200
Dorchester	29,331,729	12,098,963	4,641,778	46,072,470	16,518,268	61,313,477	81,450	77,913,195
Frederick	293,125,353	202,906,047	40,300,047	536,331,447	52,387,858	334,329,151	0	386,717,009
Garrett	48,836,976	12,077,241	8,056,048	68,970,265	12,785,798	39,466,153	1,652,488	53,904,439
Harford	298,995,598	212,689,206	34,385,292	546,070,096	65,645,123	276,276,805	1,026,887	342,948,815
Howard	607,249,065	435,233,271	124,561,189	1,167,043,525	76,941,217	423,350,763	6,105,478	506,397,458
Kent	29,986,484	12,986,434	1,949,634	44,922,552	9,627,871	19,812,977	252,978	29,693,826
Montgomery	1,748,888,444	1,466,625,994	623,907,771	3,839,422,209	381,214,663	1,118,178,064	4,140,913	1,503,533,640
Prince George's	1,110,681,116	559,400,547	344,773,157	2,014,854,820	306,934,496	1,410,442,491	11,507,313	1,728,884,300
Queen Anne's	66,501,901	48,578,044	8,294,559	123,374,504	10,302,025	49,898,162	2,726,054	62,926,241
St. Mary's	107,137,471	88,167,869	17,928,536	213,233,876	26,627,206	135,352,132	414,709	162,394,047
Somerset	16,023,689	6,908,675	690,708	23,623,072	16,598,238	43,909,821	743,465	61,251,524
Talbot	36,531,210	28,007,970	12,859,841	77,399,021	9,428,122	27,285,339	831,962	37,545,423
Washington	123,135,894	78,891,902	12,386,019	214,413,815	43,232,604	230,036,835	29,169	273,298,608
Wicomico	63,377,661	50,749,316	5,938,823	120,065,800	31,064,114	191,799,239	1,122,784	223,986,137
Worcester	130,270,802	22,891,694	30,136,897	183,299,393	13,310,038	43,800,176	0	57,110,214
Statewide	7,919,840,917	5,206,496,468	1,988,329,014	15,114,666,399	1,963,936,191	8,136,688,268	80,521,486	10,181,145,945

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2017

Fiscal 2017 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	24,859,200	672,859	80,907	10,521,058	287,716,061	9,000,000	296,716,061
Anne Arundel	328,329,830	28,664,465	1,482,024	52,282,445	2,472,646,630	134,391,435	2,607,038,065
Baltimore City	543,537,366	45,685,970	8,644,616	89,690,755	3,872,252,527	29,242,000	3,901,494,527
Baltimore	384,098,721	25,766,537	7,055,967	97,963,344	3,489,553,216	357,835,119	3,847,388,335
Calvert	38,095,521	1,994,785	659,664	12,859,242	434,570,374	32,010,710	466,581,084
Caroline	4,773,921	224,509	35,881	4,115,320	131,951,491	0	131,951,491
Carroll	34,548,478	3,246,095	71,866	21,526,932	655,395,663	16,218,707	671,614,370
Cecil	27,092,849	2,169,234	100,498	9,496,500	381,702,445	191,542	381,893,987
Charles	83,755,595	4,714,309	3,977,951	28,190,793	773,408,202	25,762,094	799,170,296
Dorchester	7,576,177	415,089	139,182	3,132,864	135,248,977	0	135,248,977
Frederick	173,401,058	5,531,434	288,871	27,880,068	1,130,149,887	68,991,044	1,199,140,931
Garrett	12,377,369	313,205	27,477	4,236,362	139,829,117	0	139,829,117
Harford	74,919,236	4,567,960	272,391	41,193,899	1,009,972,397	58,492,562	1,068,464,959
Howard	162,880,306	13,505,520	4,481,676	62,719,324	1,917,027,809	163,189,841	2,080,217,650
Kent	3,092,736	382,621	44,233	1,020,565	79,156,533	0	79,156,533
Montgomery	897,579,984	81,886,130	34,561,859	145,370,297	6,502,354,119	477,380,130	6,979,734,249
Prince George's	615,416,013	58,128,192	15,322,129	114,815,554	4,547,421,008	55,491,189	4,602,912,197
Queen Anne's	15,668,280	1,123,072	219,257	5,673,710	208,985,064	13,394,607	222,379,671
St. Mary's	45,438,100	1,654,929	289,646	8,963,540	431,974,138	27,254,855	459,228,993
Somerset	6,816,989	208,342	10,359	1,827,453	93,737,739	4,759,810	98,497,549
Talbot	12,267,150	1,534,397	1,442	2,680,392	131,427,825	4,158	131,431,983
Washington	37,272,231	3,321,151	105,537	9,842,280	538,253,622	13,693,204	551,946,826
Wicomico	32,827,352	1,402,495	25,293	6,047,045	384,354,122	25,404,246	409,758,368
Worcester	25,610,687	1,964,838	54,882	2,609,588	270,649,602	0	270,649,602
Statewide	3,592,235,149	289,078,138	77,953,608	764,659,330	30,019,738,569	1,512,707,253	31,532,445,822

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2017

Fiscal 2017 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	11,631,679	3,801,132	3,462,590	8,246,220	10,368,901	25,878,843	12,689,082	21,055,594
Anne Arundel	131,487,083	141,732,877	108,368,371	45,859,244	15,737,508	311,698,000	118,691,980	188,016,270
Baltimore City	279,842,587	482,376,127	207,244,035	0	24,693,090	714,313,252	230,674,340	416,440,280
Baltimore	160,501,991	213,905,290	102,960,534	39,656,888	35,258,158	391,780,870	81,877,971	404,824,732
Calvert	21,511,099	16,618,835	4,892,887	7,083,325	10,208,225	38,803,272	14,294,777	19,278,017
Caroline	4,516,640	3,069,540	4,354,206	3,107,754	1,886,476	12,417,976	5,569,904	743,133
Carroll	45,390,040	16,084,348	13,149,454	11,683,000	9,280,876	50,197,678	32,869,757	20,977,874
Cecil	14,828,911	12,358,763	8,420,895	11,440,517	6,568,607	38,788,782	13,613,593	13,028,541
Charles	37,035,232	61,711,096	20,806,227	17,265,920	13,557,218	113,340,461	29,254,817	38,047,358
Dorchester	6,741,413	3,014,619	3,557,699	3,547,538	2,916,187	13,036,043	5,256,336	3,421,380
Frederick	58,578,127	26,847,583	57,987,539	19,517,263	13,718,488	118,070,873	48,249,322	55,897,869
Garrett	6,205,156	3,581,241	2,240,415	2,051,342	3,883,033	11,756,031	19,198,942	9,256,069
Harford	44,153,716	51,823,205	7,356,408	22,408,201	18,639,632	100,227,446	46,594,047	62,750,207
Howard	137,387,231	109,718,392	102,224,865	17,931,292	10,892,468	240,767,017	103,960,510	115,924,259
Kent	13,062,250	2,772,638	1,411,117	2,985,868	2,693,068	9,862,691	3,611,318	5,732,297
Montgomery	465,871,760	253,013,517	246,686,995	69,522,789	52,361,573	621,584,874	436,119,490	391,809,468
Prince George's	254,482,887	322,888,455	187,596,747	90,509,558	38,312,943	639,307,703	167,564,593	415,528,617
Queen Anne's	21,448,253	7,463,169	3,583,172	4,847,605	10,652,005	26,545,951	10,685,503	13,286,078
St. Mary's	25,988,312	24,309,699	2,803,842	11,062,302	9,599,477	47,775,320	18,447,283	23,385,457
Somerset	6,329,780	2,537,100	1,139,361	2,511,925	1,432,355	7,620,741	3,541,784	5,423,921
Talbot	9,314,048	2,519,419	6,269,214	3,904,154	3,727,728	16,420,515	10,615,025	5,024,519
Washington	22,964,389	11,346,998	10,327,579	15,448,110	10,509,534	47,632,221	40,480,626	19,248,986
Wicomico	15,594,744	12,283,535	4,586,969	15,768,157	12,366,946	45,005,607	17,434,748	6,852,664
Worcester	14,819,591	9,164,836	7,189,562	11,306,191	7,666,895	35,327,484	6,676,161	20,306,859
Statewide	1,809,686,919	1,794,942,414	1,118,620,683	437,665,163	326,931,391	3,678,159,651	1,477,971,909	2,276,260,449

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2017

Fiscal 2017 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	33,744,676	13,593,616	1,296,288	148,558,400	34,188,086	896,380	3,766,108
Anne Arundel	0	306,708,250	57,675,735	26,117,741	1,265,337,133	148,462,482	38,438,290	24,764,434
Baltimore City	13,634,805	660,749,425	116,475,693	139,798,415	1,443,820,649	0	65,471,500	41,308,000
Baltimore	0	486,702,703	52,983,689	29,598,791	1,822,247,000	212,519,715	38,452,564	42,808,517
Calvert	0	33,572,794	8,486,650	3,549,594	245,142,944	19,751,734	11,622,778	4,543,427
Caroline	0	6,313,037	5,909,869	218,653	83,387,873	7,300,331	1,875,058	1,836,101
Carroll	0	53,847,631	15,641,257	6,801,335	363,083,872	37,506,658	6,309,932	16,940,744
Cecil	0	26,642,134	10,915,854	6,516,484	222,458,478	35,138,461	1,318,893	6,451,934
Charles	0	67,302,175	15,631,568	3,608,325	406,283,956	42,747,521	10,967,334	6,593,464
Dorchester	0	8,677,716	6,656,396	1,647,258	78,179,402	4,981,648	757,521	997,559
Frederick	14,545	104,161,736	17,525,639	26,470,894	636,893,465	60,586,286	10,528,067	13,594,276
Garrett	0	28,455,011	8,103,292	294,516	58,470,333	16,830,197	1,178,857	1,498,529
Harford	0	109,344,254	15,827,239	11,139,227	531,336,264	64,875,966	13,537,670	20,623,245
Howard	0	219,884,769	19,482,278	22,722,611	994,617,838	106,718,066	73,481,580	24,122,667
Kent	0	9,343,615	8,014,868	1,374,906	32,711,416	2,191,925	1,770,645	906,152
Montgomery	0	827,928,958	117,086,264	201,505,907	2,976,960,055	345,822,495	198,376,068	62,445,994
Prince George's	0	583,093,210	66,482,367	31,534,549	2,186,281,213	126,710,142	202,717,470	36,366,321
Queen Anne's	0	23,971,581	6,317,986	4,072,827	105,804,358	8,203,607	5,708,524	2,410,612
St. Mary's	0	41,832,740	10,949,760	4,103,410	248,274,152	18,556,648	11,916,223	4,963,292
Somerset	0	8,965,705	6,100,214	1,184,072	50,922,480	308,521	1,712,392	1,150,820
Talbot	0	15,639,544	5,896,771	1,685,900	64,868,632	7,891,125	4,171,579	1,698,296
Washington	0	59,729,612	14,347,856	1,683,322	313,345,984	41,278,428	4,548,788	5,482,218
Wicomico	48,565	24,335,977	15,548,351	10,735,103	229,661,720	22,447,114	13,893,527	2,842,067
Worcester	0	26,983,020	14,684,032	2,041,054	126,562,680	9,168,539	2,767,784	3,266,985
Statewide	13,697,915	3,767,930,273	630,337,244	539,701,182	14,635,210,297	1,374,185,695	722,419,424	331,381,762

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2017

Fiscal 2017 County Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	263,677	1,012,374	3,570,344	4,676,097	211,416	1,279,449	284,567,433
Anne Arundel	2,454,289	6,334,385	16,790,033	158,860,012	0	42,645,708	2,537,773,575
Baltimore City	0	88,419,302	82,981,136	156,691,730	0	3,378,314	3,793,250,003
Baltimore	14,363,166	97,416,825	9,095,415	211,525,465	0	367,327,738	3,937,324,449
Calvert	2,718,037	3,614,931	1,118,516	17,703,613	0	23,322,077	435,461,466
Caroline	136,414	403,407	453,996	3,597,265	15,590	5,266,892	133,649,102
Carroll	11,617,795	7,967,748	5,858,059	43,056,541	2,761,206	1,052,602	668,033,098
Cecil	1,440,998	5,068,382	2,824,153	18,928,673	674,409	117,027	392,113,573
Charles	5,466,227	10,227,113	1,816,014	43,240,411	44,500	2,690,826	766,995,127
Dorchester	417,156	0	969,886	2,635,337	0	5,897,065	131,594,400
Frederick	14,099,723	8,442,166	9,359,178	63,229,046	4,282,192	3,193,573	1,149,015,241
Garrett	219,878	35,537	4,327,628	2,666,333	358,228	1,779,569	142,179,095
Harford	4,583,591	12,983,620	4,073,117	66,900,811	5,633,138	6,953,023	1,012,192,327
Howard	14,184,877	48,323,473	4,650,172	133,228,657	654,627	201,751	2,040,427,614
Kent	353,331	2,107	601,019	2,037,270	3,576	139,289	82,375,060
Montgomery	28,038,546	266,199,237	5,118,426	423,233,929	20,915,737	232,668,327	6,793,756,577
Prince George's	0	95,664,815	16,911,418	211,070,732	86,856	140,286,292	4,590,995,975
Queen Anne's	669,082	723,631	987,268	12,686,939	0	3,966,237	223,516,856
St. Mary's	969,850	0	2,120,355	12,731,354	43,943	3,309,788	433,535,147
Somerset	102,045	7,775,325	228,581	5,843,991	165,875	470,359	98,880,901
Talbot	579,136	0	883,969	1,249,118	964,560	1,069,697	132,332,890
Washington	3,088,796	2,555,663	2,365,039	16,296,007	38,543	1,136,255	536,493,121
Wicomico	103,052	599,513	765,583	14,206,560	0	1,329,514	397,068,432
Worcester	911,377	206,758	1,624,752	12,689,753	25,187,335	393,332	276,634,476
Statewide	106,781,043	663,976,312	179,494,057	1,638,985,644	62,041,731	849,874,704	30,990,165,938

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table II – Counties

*Average
Annual Change*

Five-year Summary

Table II – Counties – Average Annual Change – Five-year Summary

These tables show the average annual change in revenues and expenditures for each county and Baltimore City for the past five years in the following categories:

1. Total Revenues Excluding Debt Proceeds
2. Property Tax Revenues
3. Income Tax Revenues
4. Total Local Tax Revenues
5. Intergovernmental Revenues
6. Service Charges Revenues
7. Total County Expenditures
8. Public Safety Expenditures
9. Public Works Expenditures
10. Primary and Secondary Education Expenditures

Total County Revenues Excluding Debt Proceeds

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Average Annual Change
Allegany	287,716,061	266,540,881	265,902,086	272,351,525	300,197,163	1.1%
Anne Arundel	2,472,646,630	2,527,449,211	2,614,429,851	2,835,650,270	3,104,232,935	5.9%
Baltimore City	3,872,252,527	4,015,095,293	4,439,077,353	4,446,124,108	4,461,676,153	3.6%
Baltimore	3,489,553,216	3,534,589,764	3,655,475,666	4,007,100,251	4,258,138,918	5.1%
Calvert	434,570,374	462,565,471	497,737,822	499,307,882	559,190,616	6.5%
Caroline	131,951,491	135,458,022	140,380,699	157,888,819	185,967,095	9.0%
Carroll	655,395,663	659,893,410	698,728,758	720,081,481	804,982,614	5.3%
Cecil	381,702,445	401,681,838	420,515,896	444,506,743	484,636,002	6.2%
Charles	773,408,202	794,812,934	830,370,654	848,998,223	933,436,002	4.8%
Dorchester	135,248,977	141,981,272	144,762,524	141,845,433	162,164,863	4.6%
Frederick	1,130,149,887	1,187,949,869	1,274,371,304	1,323,689,790	1,523,529,484	7.8%
Garrett	139,829,117	147,411,586	148,498,146	163,071,285	189,509,691	7.9%
Harford	1,009,972,397	1,049,081,640	1,101,977,897	1,158,968,472	1,281,275,644	6.1%
Howard	1,917,027,809	1,935,423,969	1,998,611,241	2,137,723,678	2,293,970,818	4.6%
Kent	79,156,533	72,694,632	75,694,219	81,980,937	88,656,047	2.9%
Montgomery	6,502,354,119	6,561,193,350	6,760,053,121	7,021,153,379	7,478,659,581	3.6%
Prince George's	4,547,421,008	4,721,915,197	4,906,141,321	5,033,317,770	5,480,008,584	4.8%
Queen Anne's	208,985,064	221,888,917	234,461,612	247,732,667	281,362,606	7.7%
St. Mary's	431,974,138	438,320,049	463,142,555	505,245,984	550,607,428	6.3%
Somerset	93,737,739	102,232,734	118,964,533	116,661,268	115,702,752	5.4%
Talbot	131,427,825	129,912,595	149,819,007	171,597,643	178,870,475	8.0%
Washington	538,253,622	545,584,489	582,360,373	603,123,005	705,452,487	7.0%
Wicomico	384,354,122	395,983,465	412,441,718	425,251,547	470,948,389	5.2%
Worcester	270,649,602	275,094,367	274,584,826	283,254,322	325,438,888	4.7%
Total	30,019,738,569	30,724,754,955	32,208,503,183	33,646,626,482	36,218,615,235	4.8%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

County Property Tax Revenues

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Average Annual Change
Allegany	43,084,121	42,647,686	44,727,871	42,710,090	46,062,067	1.7%
Anne Arundel	698,803,710	720,865,798	741,814,031	800,677,517	831,183,019	4.4%
Baltimore City	842,852,395	849,787,019	939,242,846	920,183,942	965,207,470	3.4%
Baltimore	922,945,387	951,558,877	984,120,932	1,017,106,741	1,058,190,760	3.5%
Calvert	148,639,839	175,943,008	184,860,281	195,240,717	202,148,005	8.0%
Caroline	25,312,087	25,328,723	25,876,526	26,620,542	27,846,587	2.4%
Carroll	199,485,638	205,643,616	211,430,778	216,213,370	224,354,859	3.0%
Cecil	105,871,510	113,443,900	117,074,603	120,903,336	125,784,698	4.4%
Charles	222,772,837	230,447,289	239,338,211	244,075,920	257,879,511	3.7%
Dorchester	29,331,729	30,063,681	30,421,951	30,594,905	32,093,914	2.3%
Frederick	293,125,353	307,607,786	322,203,256	335,455,653	354,442,028	4.9%
Garrett	48,836,976	54,344,788	51,878,736	55,738,570	57,486,493	4.2%
Harford	298,995,598	309,182,492	314,868,625	321,485,134	336,792,719	3.0%
Howard	607,249,065	628,482,245	652,680,068	703,716,887	734,092,244	4.9%
Kent	29,986,484	30,207,075	30,627,922	31,769,648	32,281,508	1.9%
Montgomery	1,748,888,444	1,768,673,819	1,916,830,674	1,897,580,642	1,961,354,084	2.9%
Prince George's	1,110,681,116	1,160,130,649	1,210,246,456	1,258,717,650	1,330,968,463	4.6%
Queen Anne's	66,501,901	67,944,730	70,615,293	71,682,389	74,769,217	3.0%
St. Mary's	107,137,471	109,091,602	110,200,973	113,230,333	115,718,458	1.9%
Somerset	16,023,689	15,934,556	17,534,903	17,944,515	18,955,871	4.3%
Talbot	36,531,210	38,574,339	41,646,643	44,544,065	45,726,005	5.8%
Washington	123,135,894	125,090,186	127,417,742	129,807,428	133,794,463	2.1%
Wicomico	63,377,661	62,982,894	65,964,228	66,712,210	68,940,310	2.1%
Worcester	130,270,802	132,742,340	137,214,614	142,160,874	146,756,683	3.0%
Total	7,919,840,917	8,156,719,098	8,588,838,163	8,804,873,078	9,182,829,436	3.8%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

County Income Tax Revenues

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Average Annual Change
Allegany	26,435,017	25,797,515	28,388,370	28,670,090	31,190,781	4.2%
Anne Arundel	491,528,416	508,267,424	522,923,960	606,998,155	693,300,152	9.0%
Baltimore City	334,851,015	346,796,930	371,586,273	396,539,614	410,711,792	5.2%
Baltimore	697,693,977	680,281,749	734,947,654	862,703,731	960,694,264	8.3%
Calvert	77,251,931	83,786,433	88,732,813	94,424,100	113,173,230	10.0%
Caroline	13,434,120	13,870,004	16,362,611	16,748,703	22,188,455	13.4%
Carroll	150,125,019	153,486,514	169,441,697	172,998,717	197,239,588	7.1%
Cecil	57,614,306	58,909,734	66,782,105	67,934,905	81,290,908	9.0%
Charles	119,349,494	124,654,098	136,665,163	139,535,615	159,808,519	7.6%
Dorchester	12,098,963	12,564,574	13,558,469	14,936,176	18,016,164	10.5%
Frederick	202,906,047	217,210,924	236,272,579	246,930,060	289,489,750	9.3%
Garrett	12,077,241	12,490,262	14,272,901	14,445,696	16,581,761	8.2%
Harford	212,689,206	218,196,227	241,492,775	245,726,334	290,415,199	8.1%
Howard	435,233,271	444,453,384	462,445,038	521,861,123	577,098,631	7.3%
Kent	12,986,434	12,736,121	12,848,398	15,683,736	16,448,232	6.1%
Montgomery	1,466,625,994	1,469,251,059	1,531,219,289	1,700,584,075	1,820,178,820	5.5%
Prince George's	559,400,547	567,885,778	635,864,183	644,873,993	738,348,907	7.2%
Queen Anne's	48,578,044	51,834,189	55,282,162	61,547,651	67,985,531	8.8%
St. Mary's	88,167,869	90,410,603	97,443,439	107,335,235	127,908,783	9.7%
Somerset	6,908,675	7,625,199	7,974,502	8,098,231	8,925,870	6.6%
Talbot	28,007,970	25,767,710	29,514,546	41,118,063	35,503,912	6.1%
Washington	78,891,902	77,919,871	86,848,691	92,154,973	119,254,813	10.9%
Wicomico	50,749,316	50,400,906	55,787,362	54,799,476	61,649,684	5.0%
Worcester	22,891,694	22,260,250	23,172,123	28,891,384	35,824,894	11.8%
Total	5,206,496,468	5,276,857,458	5,639,827,103	6,185,539,836	6,893,228,640	7.3%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Local Tax Revenues

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Average Annual Change
Allegany	73,915,503	72,534,779	77,116,632	75,308,934	81,686,355	2.5%
Anne Arundel	1,371,279,211	1,409,996,810	1,449,057,503	1,587,059,328	1,740,609,760	6.1%
Baltimore City	1,461,115,044	1,456,191,179	1,597,766,036	1,553,727,030	1,632,490,460	2.8%
Baltimore	1,793,242,865	1,792,928,104	1,885,586,707	2,048,144,234	2,210,843,480	5.4%
Calvert	235,950,124	269,123,072	286,172,594	302,005,058	331,052,099	8.8%
Caroline	41,401,693	42,097,033	45,066,428	46,534,199	54,136,909	6.9%
Carroll	369,857,784	380,115,410	403,080,890	416,272,344	448,229,631	4.9%
Cecil	169,733,955	182,087,989	191,970,835	198,660,439	218,165,226	6.5%
Charles	379,073,355	396,660,131	415,633,840	428,329,271	466,994,611	5.4%
Dorchester	46,072,470	46,017,159	47,916,293	49,736,881	55,625,868	4.8%
Frederick	536,331,447	566,734,998	604,768,229	630,691,128	715,885,632	7.5%
Garrett	68,970,265	75,372,996	74,597,712	79,299,716	91,764,090	7.4%
Harford	546,070,096	566,193,366	592,788,344	611,036,359	679,284,299	5.6%
Howard	1,167,043,525	1,198,474,682	1,232,986,610	1,352,378,763	1,459,179,998	5.7%
Kent	44,922,552	44,985,848	45,507,186	49,465,268	52,440,448	3.9%
Montgomery	3,839,422,209	3,821,705,097	3,939,335,649	4,077,631,240	4,267,691,225	2.7%
Prince George's	2,014,854,820	2,112,047,708	2,209,385,301	2,252,970,005	2,440,011,495	4.9%
Queen Anne's	123,374,504	128,343,376	134,833,866	142,651,324	158,621,097	6.5%
St. Mary's	213,233,876	218,173,975	227,879,139	239,601,628	268,977,435	6.0%
Somerset	23,623,072	24,281,760	26,083,405	26,856,442	28,872,711	5.1%
Talbot	77,399,021	76,718,443	83,284,882	97,962,124	103,503,716	7.5%
Washington	214,413,815	216,755,971	229,379,864	236,536,415	273,798,745	6.3%
Wicomico	120,065,800	118,769,244	128,150,389	127,472,589	138,126,818	3.6%
Worcester	183,299,393	185,557,977	174,373,397	184,595,458	204,592,525	2.8%
Total	15,114,666,399	15,401,867,107	16,102,721,731	16,814,926,177	18,122,584,633	4.6%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Intergovernmental Revenues

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Average Annual Change
Allegany	177,666,534	157,517,748	150,548,953	162,205,214	186,449,020	1.2%
Anne Arundel	690,608,655	679,045,216	709,382,140	800,862,382	924,072,267	7.6%
Baltimore City	1,723,578,776	1,813,593,168	1,985,466,320	2,087,461,209	2,043,111,888	4.3%
Baltimore	1,181,425,782	1,230,670,524	1,225,174,106	1,405,693,569	1,535,165,493	6.8%
Calvert	145,011,038	132,942,203	159,088,683	148,664,819	177,698,035	5.2%
Caroline	81,400,167	83,679,542	85,321,998	100,769,847	122,949,455	10.9%
Carroll	226,144,508	213,307,729	227,557,029	238,173,707	296,084,599	7.0%
Cecil	173,109,409	177,695,364	180,223,028	200,138,400	219,835,778	6.2%
Charles	273,696,200	287,114,271	300,234,280	308,394,367	350,571,457	6.4%
Dorchester	77,913,195	83,742,529	85,182,955	81,369,153	95,797,622	5.3%
Frederick	386,717,009	406,496,683	403,274,701	444,994,062	550,885,258	9.2%
Garrett	53,904,439	55,575,801	55,244,546	64,763,065	80,315,271	10.5%
Harford	342,948,815	354,987,818	365,774,595	388,101,602	457,413,683	7.5%
Howard	506,397,458	462,269,669	475,397,850	517,592,261	590,769,410	3.9%
Kent	29,693,826	23,105,496	25,090,212	27,384,072	31,427,169	1.4%
Montgomery	1,503,533,640	1,594,842,028	1,613,597,250	1,720,142,261	2,061,259,100	8.2%
Prince George's	1,728,884,300	1,785,225,084	1,814,656,843	1,912,060,347	2,198,983,517	6.2%
Queen Anne's	62,926,241	70,294,365	73,237,164	76,180,564	92,086,933	10.0%
St. Mary's	162,394,047	164,654,450	172,840,219	201,155,318	224,625,121	8.4%
Somerset	61,251,524	69,830,173	84,582,549	80,470,309	77,397,857	6.0%
Talbot	37,545,423	36,606,048	49,252,226	57,142,350	56,572,879	10.8%
Washington	273,298,608	272,343,285	289,834,893	309,334,868	361,432,541	7.2%
Wicomico	223,986,137	238,381,475	238,458,498	258,255,433	292,330,774	6.9%
Worcester	57,110,214	56,882,041	59,660,880	58,916,908	87,054,601	11.1%
Total	10,181,145,945	10,450,802,710	10,829,081,918	11,650,226,088	13,114,289,728	6.5%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Service Charges Revenues

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Average Annual Change
Allegany	24,859,200	24,535,225	25,815,158	22,740,380	21,071,762	-4.0%
Anne Arundel	328,329,830	344,961,751	347,642,819	348,656,232	344,024,696	1.2%
Baltimore City	543,537,366	597,340,075	607,637,107	643,189,014	648,566,253	4.5%
Baltimore	384,098,721	414,294,494	453,525,199	449,887,676	446,860,493	3.9%
Calvert	38,095,521	37,454,612	36,956,402	35,778,696	36,975,506	-0.7%
Caroline	4,773,921	5,020,928	4,954,375	4,909,625	4,667,406	-0.6%
Carroll	34,548,478	34,944,023	34,447,999	33,727,615	34,544,062	0.0%
Cecil	27,092,849	28,383,225	27,793,787	31,351,713	30,409,603	2.9%
Charles	83,755,595	87,833,287	84,223,016	88,545,745	95,567,727	3.4%
Dorchester	7,576,177	7,175,242	7,411,992	7,107,594	7,821,991	0.8%
Frederick	173,401,058	176,382,822	212,458,819	193,349,384	216,959,152	5.8%
Garrett	12,377,369	12,257,125	12,440,525	11,895,934	11,524,356	-1.8%
Harford	74,919,236	81,542,156	85,107,098	85,403,100	85,255,070	3.3%
Howard	162,880,306	170,034,325	172,819,012	175,168,132	166,377,139	0.5%
Kent	3,092,736	3,130,608	3,331,752	3,353,905	3,489,518	3.1%
Montgomery	897,579,984	867,227,478	914,029,711	935,091,071	914,831,808	0.5%
Prince George's	615,416,013	626,492,965	636,886,408	633,385,164	635,234,462	0.8%
Queen Anne's	15,668,280	16,911,382	18,055,436	21,662,090	23,811,361	11.0%
St. Mary's	45,438,100	45,056,678	50,564,614	48,807,656	46,971,505	0.8%
Somerset	6,816,989	6,325,599	6,229,096	6,660,489	7,378,462	2.0%
Talbot	12,267,150	12,040,734	12,548,620	12,170,493	14,050,609	3.5%
Washington	37,272,231	39,186,011	42,348,239	40,037,636	41,278,455	2.6%
Wicomico	32,827,352	30,820,173	30,565,191	29,204,096	31,382,981	-1.1%
Worcester	25,610,687	27,214,040	29,524,365	26,928,148	25,964,989	0.3%
Total	3,592,235,149	3,696,564,958	3,857,316,739	3,889,011,589	3,895,019,365	2.0%

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Expenditures

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Average Annual Change
Allegany	284,567,433	284,020,551	264,224,064	269,953,677	292,430,299	0.7%
Anne Arundel	2,537,773,575	2,724,747,185	2,900,384,988	2,984,041,534	3,211,698,745	6.1%
Baltimore City	3,793,250,003	3,856,694,484	4,321,969,302	4,428,915,106	4,548,108,142	4.6%
Baltimore	3,937,324,449	3,961,530,949	3,959,757,020	4,227,835,922	4,253,849,873	2.0%
Calvert	435,461,466	489,691,769	505,669,150	500,545,725	543,155,236	5.7%
Caroline	133,649,102	135,940,675	139,219,415	177,400,683	183,032,539	8.2%
Carroll	668,033,098	680,655,387	690,612,987	714,020,105	790,610,950	4.3%
Cecil	392,113,573	410,429,586	434,407,343	446,086,664	462,456,531	4.2%
Charles	766,995,127	814,374,584	832,773,966	848,281,745	916,509,558	4.6%
Dorchester	131,594,400	153,622,571	153,241,349	142,298,373	156,981,655	4.5%
Frederick	1,149,015,241	1,241,274,431	1,221,808,814	1,333,825,811	1,427,909,826	5.6%
Garrett	142,179,095	141,062,899	144,807,034	158,089,001	164,926,182	3.8%
Harford	1,012,192,327	1,072,051,508	1,127,701,443	1,162,989,162	1,237,255,463	5.1%
Howard	2,040,427,614	2,057,272,785	2,145,515,135	2,211,067,051	2,241,516,268	2.4%
Kent	82,375,060	77,740,713	75,083,238	86,253,738	87,988,569	1.7%
Montgomery	6,793,756,577	6,889,997,368	7,199,724,961	7,678,548,634	7,521,598,047	2.6%
Prince George's	4,590,995,975	4,921,289,467	5,112,708,956	5,176,803,770	5,533,468,046	4.8%
Queen Anne's	223,516,856	231,354,668	233,303,618	238,269,192	260,482,878	3.9%
St. Mary's	433,535,147	438,882,581	473,265,797	516,996,858	549,079,910	6.1%
Somerset	98,880,901	104,579,636	122,833,700	119,692,632	109,813,709	2.7%
Talbot	132,332,890	134,064,629	155,020,736	169,306,839	162,161,799	5.2%
Washington	536,493,121	546,087,133	588,649,716	607,180,303	650,489,268	4.9%
Wicomico	397,068,432	419,331,318	417,597,615	443,173,771	458,546,430	3.7%
Worcester	276,634,476	279,443,616	278,788,170	311,778,274	313,032,398	3.1%
Total	30,990,165,938	32,066,140,493	33,499,068,516	34,953,354,570	36,077,102,321	3.9%

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Public Safety Expenditures

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Average Annual Change
Allegany	25,878,843	24,569,184	25,084,204	25,056,424	27,833,140	1.8%
Anne Arundel	311,698,000	333,467,239	362,810,496	367,095,627	392,040,593	5.9%
Baltimore City	714,313,252	747,022,289	816,533,809	850,525,279	851,279,684	4.5%
Baltimore	391,780,870	403,144,088	419,440,105	429,877,345	444,459,664	3.2%
Calvert	38,803,272	47,142,082	55,904,188	50,145,829	61,394,836	12.2%
Caroline	12,417,976	12,178,513	13,457,343	17,226,319	15,919,182	6.4%
Carroll	50,197,678	53,548,348	57,527,116	58,355,494	64,517,718	6.5%
Cecil	38,788,782	39,224,089	50,303,767	46,104,864	44,957,191	3.8%
Charles	113,340,461	120,156,259	125,542,956	129,358,768	146,661,299	6.7%
Dorchester	13,036,043	16,752,811	16,478,277	14,756,717	15,657,971	4.7%
Frederick	118,070,873	130,530,904	129,763,140	139,565,265	151,375,952	6.4%
Garrett	11,756,031	12,070,027	12,847,286	15,649,458	14,915,792	6.1%
Harford	100,227,446	104,354,241	113,892,159	124,158,983	145,581,802	9.8%
Howard	240,767,017	255,012,828	250,687,983	262,371,526	264,657,709	2.4%
Kent	9,862,691	10,637,287	11,116,626	11,772,527	12,354,330	5.8%
Montgomery	621,584,874	615,850,281	650,095,423	683,134,413	673,678,289	2.0%
Prince George's ¹	639,307,703	675,089,665	742,443,453	794,603,138	778,116,440	5.0%
Queen Anne's	26,545,951	26,007,402	27,445,122	28,804,630	36,263,316	8.1%
St. Mary's	47,775,320	45,336,394	50,358,559	54,196,734	71,213,113	10.5%
Somerset	7,620,741	8,209,250	11,959,155	9,162,395	8,363,970	2.4%
Talbot	16,420,515	15,879,338	17,246,078	19,274,556	21,881,480	7.4%
Washington	47,632,221	48,286,726	51,795,148	60,908,985	65,709,447	8.4%
Wicomico	45,005,607	41,841,126	40,492,601	41,054,897	41,963,442	-1.7%
Worcester	35,327,484	34,056,253	37,757,545	37,194,301	36,758,461	1.0%
Total	3,678,159,651	3,820,366,624	4,090,982,539	4,270,354,474	4,387,554,821	4.5%

¹ Effective fiscal 2016, Prince George's County's public safety expenditures reported in the Uniform Financial Report include fringe benefit expenditures previously reported in the miscellaneous category.

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Public Works Expenditures

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Average Annual Change
Allegany	33,744,676	34,719,337	39,366,879	32,306,433	31,612,063	-1.6%
Anne Arundel	306,708,250	313,222,889	338,008,494	349,293,296	353,170,878	3.6%
Baltimore City	660,749,425	672,096,489	714,735,597	753,966,193	696,748,550	1.3%
Baltimore	486,702,703	533,794,353	501,727,904	601,916,573	519,047,330	1.6%
Calvert	33,572,794	40,974,581	40,337,716	42,068,408	48,275,527	9.5%
Caroline	6,313,037	4,970,876	4,783,432	4,694,892	3,687,877	-12.6%
Carroll	53,847,631	60,265,981	55,199,945	53,526,762	58,878,305	2.3%
Cecil	26,642,134	30,946,162	31,995,037	35,140,750	30,082,355	3.1%
Charles	67,302,175	71,001,585	72,310,895	74,366,353	71,423,511	1.5%
Dorchester	8,677,716	7,972,264	9,185,257	8,679,816	10,217,607	4.2%
Frederick	104,161,736	122,309,410	111,537,437	125,472,466	120,672,237	3.7%
Garrett	28,455,011	27,335,641	27,957,358	26,972,783	27,844,636	-0.5%
Harford	109,344,254	115,511,543	126,000,781	135,146,665	130,665,847	4.6%
Howard	219,884,769	220,512,540	241,529,179	235,308,099	227,702,785	0.9%
Kent	9,343,615	9,426,674	9,152,717	9,415,948	9,669,216	0.9%
Montgomery	827,928,958	886,382,420	893,640,479	932,987,076	877,443,147	1.5%
Prince George's	583,093,210	590,817,448	595,327,464	649,077,205	635,338,634	2.2%
Queen Anne's	23,971,581	22,686,677	22,150,378	23,151,770	22,957,129	-1.1%
St. Mary's	41,832,740	49,132,417	47,620,103	43,112,672	52,062,145	5.6%
Somerset	8,965,705	9,228,246	10,722,869	12,931,676	9,746,874	2.1%
Talbot	15,639,544	16,016,345	16,595,992	16,143,487	15,637,235	0.0%
Washington	59,729,612	60,118,714	62,590,006	60,725,344	59,766,856	0.0%
Wicomico	24,335,977	24,441,505	26,125,444	27,690,412	26,752,229	2.4%
Worcester	26,983,020	24,882,369	25,745,039	25,165,757	31,006,711	3.5%
Total	3,767,930,273	3,948,766,466	4,024,346,402	4,279,260,836	4,070,409,684	1.9%

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Total County Primary and Secondary Education Expenditures

County	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Average Annual Change
Allegany	148,558,400	155,911,909	131,017,124	134,929,512	139,033,778	-1.6%
Anne Arundel	1,265,337,133	1,356,157,192	1,457,983,890	1,471,075,515	1,452,174,093	3.5%
Baltimore City	1,443,820,649	1,530,810,874	1,678,271,040	1,664,823,000	1,606,658,000	2.7%
Baltimore	1,822,247,000	1,927,803,000	1,872,942,000	1,925,993,000	1,890,784,000	0.9%
Calvert	245,142,944	258,481,583	260,154,965	261,364,509	262,445,448	1.7%
Caroline	83,387,873	88,032,364	90,094,590	105,103,802	126,307,944	10.9%
Carroll	363,083,872	374,057,047	385,381,357	389,795,548	421,513,962	3.8%
Cecil	222,458,478	232,810,948	239,854,778	242,230,483	249,863,588	2.9%
Charles	406,283,956	442,111,095	447,098,670	448,671,807	483,127,546	4.4%
Dorchester	78,179,402	96,899,683	94,256,839	86,090,981	90,223,076	3.6%
Frederick	636,893,465	683,779,738	649,363,630	711,451,611	785,322,962	5.4%
Garrett	58,470,333	57,422,939	58,096,403	64,358,609	69,271,655	4.3%
Harford	531,336,264	552,268,371	579,287,488	602,415,169	628,354,568	4.3%
Howard	994,617,838	1,003,844,983	1,018,274,741	1,057,980,551	1,089,727,719	2.3%
Kent	32,711,416	32,166,156	33,478,108	36,726,599	38,837,262	4.4%
Montgomery	2,976,960,055	3,037,377,156	3,129,713,905	3,225,834,191	3,133,616,325	1.3%
Prince George's	2,186,281,213	2,233,254,628	2,315,946,287	2,352,102,416	2,547,060,843	3.9%
Queen Anne's	105,804,358	110,891,234	111,403,388	115,887,805	115,378,951	2.2%
St. Mary's	248,274,152	248,823,805	256,471,796	276,626,456	284,249,927	3.4%
Somerset	50,922,480	62,413,235	77,240,733	64,021,007	62,220,192	5.1%
Talbot	64,868,632	67,153,119	85,405,544	94,777,184	76,612,264	4.2%
Washington	313,345,984	320,260,397	345,450,262	368,075,892	365,281,029	3.9%
Wicomico	229,661,720	253,421,107	251,073,598	258,833,757	276,299,584	4.7%
Worcester	126,562,680	125,532,627	136,079,014	164,513,282	139,569,059	2.5%
Total	14,635,210,297	15,251,685,190	15,704,340,150	16,123,682,686	16,333,933,775	2.8%

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

Table III – Counties

***Statements of
Revenues and Expenditures***

Percent of Total

Table III – Counties – Statements of Revenues and Expenditures – Percent of Total

This table shows the revenues and expenditures as a percent of their respective totals for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Fiscal 2021 County Revenues by Source Excluding Debt Proceeds (Percent of Total)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	15.3%	10.4%	1.5%	27.2%	15.0%	46.0%	1.1%	62.1%
Anne Arundel	26.8%	22.3%	7.0%	56.1%	6.9%	22.5%	0.4%	29.8%
Baltimore City	21.6%	9.2%	5.8%	36.6%	11.1%	33.4%	1.2%	45.8%
Baltimore	24.9%	22.6%	4.5%	51.9%	10.6%	24.7%	0.7%	36.1%
Calvert	36.2%	20.2%	2.8%	59.2%	7.9%	23.5%	0.4%	31.8%
Caroline	15.0%	11.9%	2.2%	29.1%	10.1%	55.6%	0.4%	66.1%
Carroll	27.9%	24.5%	3.3%	55.7%	9.6%	27.1%	0.1%	36.8%
Cecil	26.0%	16.8%	2.3%	45.0%	11.1%	34.3%	0.0%	45.4%
Charles	27.6%	17.1%	5.3%	50.0%	8.1%	29.1%	0.4%	37.6%
Dorchester	19.8%	11.1%	3.4%	34.3%	12.5%	46.5%	0.1%	59.1%
Frederick	23.3%	19.0%	4.7%	47.0%	9.9%	26.2%	0.0%	36.2%
Garrett	30.3%	8.7%	9.3%	48.4%	15.3%	26.3%	0.7%	42.4%
Harford	26.3%	22.7%	4.1%	53.0%	10.0%	25.6%	0.1%	35.7%
Howard	32.0%	25.2%	6.5%	63.6%	6.2%	19.5%	0.1%	25.8%
Kent	36.4%	18.6%	4.2%	59.2%	10.3%	25.0%	0.1%	35.4%
Montgomery	26.2%	24.3%	6.5%	57.1%	10.0%	17.4%	0.2%	27.6%
Prince George's	24.3%	13.5%	6.8%	44.5%	9.3%	30.7%	0.1%	40.1%
Queen Anne's	26.6%	24.2%	5.6%	56.4%	7.8%	23.5%	1.4%	32.7%
St. Mary's	21.0%	23.2%	4.6%	48.9%	11.8%	28.9%	0.1%	40.8%
Somerset	16.4%	7.7%	0.9%	25.0%	17.9%	48.9%	0.1%	66.9%
Talbot	25.6%	19.8%	12.5%	57.9%	10.4%	21.2%	0.1%	31.6%
Washington	19.0%	16.9%	2.9%	38.8%	14.5%	36.7%	0.0%	51.2%
Wicomico	14.6%	13.1%	1.6%	29.3%	13.2%	48.7%	0.1%	62.1%
Worcester	45.1%	11.0%	6.8%	62.9%	8.7%	18.1%	0.0%	26.7%
Statewide	25.4%	19.0%	5.7%	50.0%	9.8%	26.1%	0.4%	36.2%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 County Revenues by Source Excluding Debt Proceeds (Percent of Total)

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Total
Allegany	7.0%	0.2%	0.1%	3.4%	100.0%
Anne Arundel	11.1%	0.8%	0.0%	2.3%	100.0%
Baltimore City	14.5%	0.7%	0.8%	1.6%	100.0%
Baltimore	10.5%	0.5%	0.1%	0.9%	100.0%
Calvert	6.6%	0.4%	0.0%	2.0%	100.0%
Caroline	2.5%	0.1%	0.0%	2.1%	100.0%
Carroll	4.3%	0.5%	0.0%	2.8%	100.0%
Cecil	6.3%	0.5%	0.0%	2.8%	100.0%
Charles	10.2%	0.5%	0.4%	1.3%	100.0%
Dorchester	4.8%	0.3%	0.0%	1.5%	100.0%
Frederick	14.2%	0.5%	0.0%	2.1%	100.0%
Garrett	6.1%	0.1%	0.0%	3.0%	100.0%
Harford	6.7%	0.3%	0.0%	4.2%	100.0%
Howard	7.3%	0.5%	0.2%	2.7%	100.0%
Kent	3.9%	0.5%	0.0%	0.9%	100.0%
Montgomery	12.2%	1.0%	0.3%	1.8%	100.0%
Prince George's	11.6%	1.1%	0.2%	2.5%	100.0%
Queen Anne's	8.5%	0.5%	0.1%	1.9%	100.0%
St. Mary's	8.5%	0.3%	0.0%	1.5%	100.0%
Somerset	6.4%	0.1%	0.0%	1.6%	100.0%
Talbot	7.9%	1.2%	0.0%	1.5%	100.0%
Washington	5.9%	0.6%	0.2%	3.3%	100.0%
Wicomico	6.7%	0.3%	0.0%	1.6%	100.0%
Worcester	8.0%	0.9%	0.0%	1.5%	100.0%
Statewide	10.8%	0.7%	0.2%	2.0%	100.0%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	4.0%	1.6%	2.6%	3.1%	2.3%	9.5%	5.0%	5.8%
Anne Arundel	5.3%	5.5%	4.4%	1.7%	0.6%	12.2%	4.3%	6.7%
Baltimore City	10.8%	9.8%	5.3%	0.0%	3.6%	18.7%	4.5%	10.6%
Baltimore	3.8%	5.7%	2.8%	1.1%	0.8%	10.4%	1.8%	10.4%
Calvert	5.7%	4.1%	2.8%	1.8%	2.6%	11.3%	4.9%	4.0%
Caroline	2.7%	2.7%	3.2%	1.8%	1.0%	8.7%	1.9%	0.1%
Carroll	6.8%	3.2%	2.3%	1.5%	1.2%	8.2%	4.3%	3.2%
Cecil	4.0%	3.0%	2.5%	2.6%	1.6%	9.7%	2.8%	3.7%
Charles	4.6%	8.4%	2.8%	1.9%	2.9%	16.0%	2.8%	5.0%
Dorchester	4.7%	2.5%	2.7%	2.8%	2.0%	10.0%	3.5%	3.0%
Frederick	5.5%	2.2%	5.4%	1.5%	1.5%	10.6%	3.2%	5.2%
Garrett	5.0%	2.4%	1.4%	1.4%	3.8%	9.0%	11.0%	5.8%
Harford	5.1%	5.2%	1.3%	2.1%	3.2%	11.8%	4.8%	5.8%
Howard	5.7%	5.0%	5.4%	0.9%	0.5%	11.8%	3.3%	6.8%
Kent	10.3%	4.0%	1.6%	4.0%	4.5%	14.0%	4.3%	6.7%
Montgomery	8.2%	3.5%	3.7%	1.0%	0.8%	9.0%	5.3%	6.4%
Prince George's	6.9%	6.7%	4.3%	1.9%	1.1%	14.1%	3.2%	8.3%
Queen Anne's	6.2%	3.5%	1.9%	2.0%	6.4%	13.9%	3.7%	5.1%
St. Mary's	8.2%	5.9%	0.7%	2.4%	4.0%	13.0%	4.5%	5.0%
Somerset	7.2%	2.5%	1.2%	2.6%	1.3%	7.6%	3.1%	5.8%
Talbot	5.7%	3.2%	4.8%	2.8%	2.8%	13.5%	6.2%	3.4%
Washington	3.8%	3.0%	2.1%	2.7%	2.3%	10.1%	6.0%	3.2%
Wicomico	3.3%	2.8%	1.4%	3.9%	1.0%	9.2%	4.0%	1.8%
Worcester	6.3%	2.9%	2.9%	4.0%	2.0%	11.7%	2.2%	7.7%
Statewide	6.7%	5.4%	3.8%	1.4%	1.6%	12.2%	4.0%	7.3%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function (Percent of Total)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0.0%	10.8%	6.8%	0.9%	47.5%	12.6%	0.2%	1.1%
Anne Arundel	0.0%	11.0%	2.9%	0.8%	45.2%	4.8%	1.5%	0.9%
Baltimore City	0.3%	15.3%	5.3%	2.3%	35.3%	0.0%	2.0%	1.0%
Baltimore	0.0%	12.2%	4.2%	0.8%	44.4%	5.6%	0.6%	1.0%
Calvert	0.0%	8.9%	4.4%	0.8%	48.3%	3.3%	3.6%	0.9%
Caroline	0.0%	2.0%	4.5%	0.2%	69.0%	4.5%	0.7%	1.0%
Carroll	0.0%	7.4%	4.2%	0.8%	53.3%	4.9%	0.8%	2.8%
Cecil	0.0%	6.5%	5.1%	2.1%	54.0%	7.0%	1.5%	2.1%
Charles	0.0%	7.8%	3.6%	0.6%	52.7%	4.2%	1.1%	0.7%
Dorchester	0.0%	6.5%	8.2%	0.3%	57.5%	3.4%	0.6%	0.7%
Frederick	0.0%	8.5%	2.5%	2.6%	55.0%	4.5%	1.4%	1.1%
Garrett	0.0%	16.9%	6.4%	0.2%	42.0%	9.4%	0.3%	0.9%
Harford	0.0%	10.6%	1.9%	1.1%	50.8%	4.9%	2.0%	1.5%
Howard	0.0%	10.2%	2.3%	2.2%	48.6%	5.2%	2.1%	1.1%
Kent	0.0%	11.0%	8.4%	1.9%	44.1%	2.4%	1.6%	1.1%
Montgomery	0.0%	11.7%	2.5%	3.7%	41.7%	4.6%	2.6%	0.7%
Prince George's	0.0%	11.5%	2.2%	0.8%	46.0%	2.3%	4.0%	0.7%
Queen Anne's	0.0%	8.8%	4.7%	3.1%	44.3%	3.6%	2.9%	1.3%
St. Mary's	0.0%	9.5%	4.1%	0.8%	51.8%	3.2%	2.5%	1.1%
Somerset	0.0%	8.9%	8.1%	1.1%	56.7%	0.3%	2.5%	0.9%
Talbot	0.0%	9.6%	5.8%	2.1%	47.2%	5.5%	2.3%	1.3%
Washington	0.0%	9.2%	4.9%	0.3%	56.2%	6.9%	0.6%	1.1%
Wicomico	0.0%	5.8%	7.0%	2.1%	60.3%	5.7%	1.8%	0.6%
Worcester	0.0%	9.9%	6.5%	0.9%	44.6%	3.5%	1.4%	1.2%
Statewide	0.0%	11.3%	3.4%	1.8%	45.3%	3.9%	2.1%	1.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function (Percent of Total)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	0.1%	0.2%	1.9%	3.7%	0.0%	0.6%	100.0%
Anne Arundel	0.0%	0.6%	1.9%	10.4%	0.0%	2.3%	100.0%
Baltimore City	0.0%	1.8%	2.9%	4.5%	0.0%	0.0%	100.0%
Baltimore	0.3%	2.2%	1.0%	6.6%	0.0%	6.8%	100.0%
Calvert	1.2%	0.8%	0.8%	3.7%	0.0%	6.2%	100.0%
Caroline	0.1%	0.3%	0.7%	2.4%	0.0%	3.3%	100.0%
Carroll	2.3%	1.4%	2.2%	4.4%	0.4%	0.1%	100.0%
Cecil	0.1%	1.5%	1.2%	5.1%	0.2%	0.0%	100.0%
Charles	0.8%	1.2%	0.3%	5.4%	0.0%	1.1%	100.0%
Dorchester	0.2%	0.0%	1.2%	2.4%	0.0%	4.4%	100.0%
Frederick	0.9%	1.0%	1.5%	4.4%	0.4%	0.2%	100.0%
Garrett	0.1%	0.3%	5.2%	1.5%	0.2%	2.5%	100.0%
Harford	0.4%	1.1%	2.2%	5.0%	0.5%	1.2%	100.0%
Howard	0.2%	2.8%	0.8%	7.1%	0.0%	0.0%	100.0%
Kent	0.4%	0.0%	1.7%	2.8%	0.0%	0.2%	100.0%
Montgomery	0.3%	4.8%	0.1%	7.1%	0.2%	2.8%	100.0%
Prince George's	0.0%	2.5%	0.5%	5.8%	0.0%	2.6%	100.0%
Queen Anne's	1.4%	0.4%	1.6%	4.8%	0.0%	2.7%	100.0%
St. Mary's	0.9%	0.0%	0.9%	2.9%	0.0%	1.1%	100.0%
Somerset	0.1%	1.7%	0.9%	3.0%	0.4%	0.7%	100.0%
Talbot	0.2%	0.0%	2.7%	2.7%	0.7%	0.8%	100.0%
Washington	0.5%	0.6%	2.5%	2.5%	0.0%	0.9%	100.0%
Wicomico	0.0%	0.7%	0.1%	3.1%	0.0%	0.3%	100.0%
Worcester	0.4%	0.0%	5.0%	4.7%	3.1%	0.7%	100.0%
Statewide	0.3%	2.3%	1.2%	6.1%	0.1%	2.3%	100.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table IV – Counties

*Statements of
Revenues and Expenditures*

Per Capita

Table IV – Counties – Statements of Revenues and Expenditures – Per Capita

This table shows the revenues and expenditures on a per capita basis for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Fiscal 2021 County Revenues by Source (Per Capita)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	678	459	65	1,202	663	2,033	48
Anne Arundel	1,412	1,178	367	2,956	362	1,186	22
Baltimore City	1,655	704	440	2,800	852	2,558	94
Baltimore	1,240	1,126	225	2,592	531	1,235	34
Calvert	2,177	1,219	169	3,565	478	1,413	23
Caroline	836	667	123	1,626	566	3,104	24
Carroll	1,298	1,141	154	2,593	445	1,262	6
Cecil	1,212	784	107	2,103	517	1,601	0
Charles	1,547	959	296	2,802	454	1,628	22
Dorchester	987	554	170	1,711	625	2,318	3
Frederick	1,300	1,061	264	2,625	554	1,465	0
Garrett	1,999	577	615	3,191	1,009	1,735	48
Harford	1,290	1,112	199	2,601	491	1,257	3
Howard	2,206	1,734	445	4,386	426	1,344	5
Kent	1,686	859	194	2,740	479	1,158	5
Montgomery	1,848	1,715	458	4,021	706	1,225	12
Prince George's	1,378	765	384	2,527	530	1,742	5
Queen Anne's	1,496	1,360	317	3,174	439	1,323	81
St. Mary's	1,015	1,122	222	2,360	570	1,396	5
Somerset	772	363	40	1,175	845	2,302	3
Talbot	1,221	948	595	2,763	495	1,011	5
Washington	866	771	134	1,771	660	1,677	1
Wicomico	666	596	73	1,335	602	2,217	7
Worcester	2,798	683	420	3,901	539	1,121	0
Statewide	1,488	1,117	332	2,936	573	1,530	22

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 County Revenues by Source (Per Capita)

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	2,744	310	8	3	151	274	4,692
Anne Arundel	1,569	584	41	1	120	632	5,904
Baltimore City	3,504	1,112	54	61	121	371	8,022
Baltimore	1,800	524	27	5	45	295	5,287
Calvert	1,914	398	25	0	120	169	6,191
Caroline	3,693	140	7	2	117	12	5,598
Carroll	1,713	200	22	1	128	143	4,799
Cecil	2,119	293	24	0	132	1	4,673
Charles	2,103	573	27	20	75	269	5,869
Dorchester	2,947	241	14	0	75	0	4,988
Frederick	2,020	795	28	0	117	29	5,615
Garrett	2,793	401	9	1	196	0	6,589
Harford	1,752	326	17	2	208	224	5,130
Howard	1,776	500	38	11	184	428	7,322
Kent	1,642	182	24	1	43	31	4,663
Montgomery	1,942	862	72	19	130	447	7,494
Prince George's	2,277	658	61	10	143	360	6,036
Queen Anne's	1,842	476	29	3	104	294	5,923
St. Mary's	1,971	412	14	2	73	307	5,139
Somerset	3,150	300	7	0	77	40	4,749
Talbot	1,510	375	56	1	70	0	4,775
Washington	2,338	267	26	9	152	81	4,644
Wicomico	2,825	303	13	0	75	0	4,551
Worcester	1,660	495	55	1	93	0	6,205
Statewide	2,125	631	43	13	120	330	6,198

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function (Per Capita)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	172	67	113	133	98	410	214	251
Anne Arundel	291	300	242	94	30	666	233	367
Baltimore City	845	767	410	0	282	1,460	349	823
Baltimore	190	285	140	55	41	521	90	518
Calvert	334	240	162	107	152	661	286	234
Caroline	148	147	177	99	56	478	103	8
Carroll	310	147	105	66	55	373	195	145
Cecil	179	136	110	116	72	433	127	163
Charles	251	459	152	107	162	880	156	272
Dorchester	227	119	130	135	98	482	171	143
Frederick	290	113	284	80	78	555	168	275
Garrett	288	136	83	81	218	519	633	335
Harford	241	248	62	99	149	558	227	273
Howard	383	337	363	60	36	795	223	461
Kent	474	182	71	185	206	645	195	310
Montgomery	582	250	259	72	54	635	375	452
Prince George's	394	386	248	108	64	806	182	476
Queen Anne's	324	184	101	107	333	726	192	267
St. Mary's	397	283	33	115	194	625	216	241
Somerset	321	110	55	117	59	340	137	260
Talbot	247	137	206	122	120	584	268	149
Washington	159	126	90	113	96	425	252	135
Wicomico	148	125	62	175	44	406	177	80
Worcester	373	170	171	237	122	701	131	460
Statewide	392	318	222	81	91	711	231	426

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function (Per Capita)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	465	292	38	2,046	541	9	49
Anne Arundel	0	600	159	44	2,466	263	83	51
Baltimore City	23	1,195	412	183	2,755	0	157	76
Baltimore	0	608	210	41	2,216	279	29	48
Calvert	0	520	260	47	2,826	194	213	50
Caroline	0	111	246	9	3,794	249	39	54
Carroll	0	341	190	37	2,438	223	36	130
Cecil	0	290	226	92	2,409	310	66	92
Charles	0	429	195	31	2,898	231	62	41
Dorchester	0	314	395	16	2,775	162	28	33
Frederick	0	442	132	135	2,879	234	72	56
Garrett	0	968	366	13	2,409	537	19	52
Harford	0	500	89	50	2,406	234	94	72
Howard	0	684	153	151	3,275	351	139	71
Kent	0	505	385	90	2,029	112	75	49
Montgomery	0	827	179	263	2,953	326	186	50
Prince George's	0	658	126	48	2,638	133	230	42
Queen Anne's	0	459	247	164	2,308	188	153	69
St. Mary's	0	457	198	39	2,494	155	120	51
Somerset	0	397	360	51	2,533	12	110	40
Talbot	0	417	250	89	2,045	237	100	54
Washington	0	387	206	11	2,363	290	27	44
Wicomico	1	259	311	95	2,670	252	78	26
Worcester	0	591	390	55	2,661	211	82	72
Statewide	2	659	202	106	2,646	230	124	56

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

Year Ending June 30, 2021

Fiscal 2021 County Expenditures by Function (Per Capita)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	5	10	83	158	2	24	4,304
Anne Arundel	2	35	102	567	0	126	5,455
Baltimore City	0	140	226	350	0	1	7,799
Baltimore	16	110	51	327	0	340	4,987
Calvert	73	48	45	215	0	363	5,849
Caroline	5	14	41	131	0	180	5,498
Carroll	106	63	103	203	16	4	4,573
Cecil	7	66	55	226	7	0	4,458
Charles	44	64	16	295	0	63	5,499
Dorchester	11	0	59	116	0	211	4,829
Frederick	46	55	81	231	19	10	5,235
Garrett	8	15	297	89	11	145	5,734
Harford	19	52	105	237	24	57	4,738
Howard	12	190	52	478	0	3	6,737
Kent	17	0	77	128	0	8	4,597
Montgomery	20	339	9	505	17	197	7,088
Prince George's	0	144	28	333	0	151	5,731
Queen Anne's	74	23	83	251	0	142	5,211
St. Mary's	44	0	43	142	0	52	4,818
Somerset	3	78	42	135	17	31	4,470
Talbot	8	0	118	116	30	33	4,329
Washington	21	24	106	106	0	39	4,208
Wicomico	1	31	3	137	0	15	4,432
Worcester	23	2	298	282	184	42	5,969
Statewide	17	135	70	355	7	134	5,845

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table V – Municipalities

***Statements of
Revenues and Expenditures***

***Five-year Summary
(by County)***

**Table V – Municipalities – Statements of Revenues and Expenditures –
Five-year Summary (by County)**

These tables show revenues and expenditures for the municipalities and State created special districts on a county-by-county basis for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Fiscal 2021 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany ¹	18,408,976	3,561,698	78,273	22,048,947	6,076,321	7,743,021	759,511	0
Anne Arundel	58,294,663	8,945,070	2,757,238	69,996,971	5,538,112	4,715,173	5,750,273	0
Calvert	4,382,268	1,447,935	2,356,921	8,187,124	0	1,113,626	270,715	0
Caroline	6,923,070	1,150,629	41,385	8,115,084	66,828	3,995,689	47,739	0
Carroll	21,260,517	8,838,124	174,876	30,273,517	3,519,185	17,031,862	5,970,031	11,437
Cecil	16,574,355	3,250,699	236,223	20,061,277	118,578	4,098,678	3,076,413	0
Charles	6,067,174	2,554,441	626,746	9,248,361	385,494	923,429	105,348	0
Dorchester ²	9,471,114	1,192,487	95,813	10,759,414	499,696	2,454,819	821,202	0
Frederick ³	71,542,276	16,039,841	3,475,437	91,057,554	12,008,147	9,729,905	4,857,397	41,339
Garrett ⁴	2,021,202	485,769	212,431	2,719,402	499,478	936,133	484,407	0
Harford	29,295,490	6,929,524	408,895	36,633,909	60,104	4,446,644	5,411,540	70,363
Kent ⁵	3,118,321	722,137	54,181	3,894,639	116,605	1,327,194	171,159	0
Montgomery	96,718,532	51,857,387	12,134,375	160,710,294	6,807,276	12,521,944	13,118,541	281,836
Prince George's ⁶	127,139,513	28,793,370	502,375	156,435,258	7,292,158	15,910,468	9,489,305	289,723
Queen Anne's ⁷	3,519,876	1,041,626	45	4,561,547	0	557,483	213,956	0
St. Mary's	691,366	910,194	0	1,601,560	0	280,543	55,344	243,012
Somerset ⁸	1,426,404	118,532	60,051	1,604,987	377,994	739,031	207,011	22,356
Talbot	15,786,627	2,526,332	278,290	18,591,249	3,023,120	2,070,429	1,135,781	0
Washington	34,575,984	5,157,247	2,962,662	42,695,893	6,032,930	5,253,508	1,003,362	0
Wicomico	34,033,795	3,740,658	869,365	38,643,818	1,590,469	8,363,696	1,036,551	867,923
Worcester	53,186,434	2,785,090	1,702,519	57,674,043	12,975,304	5,827,572	28,234,242	0
Statewide	614,437,957	152,048,790	29,028,101	795,514,848	66,987,799	110,040,847	82,219,828	1,827,989

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage, ² East New Market; ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne.

Year Ending June 30, 2021

Fiscal 2021 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany ¹	14,578,853	31,219,899	740,251	25,336	2,707,673	71,320,959	2,587,329	73,908,288
Anne Arundel	16,003,558	28,382,641	2,892,383	250,668	3,161,194	120,687,415	50,001	120,737,416
Calvert	1,384,341	5,805,371	300,612	83,140	194,798	15,955,386	0	15,955,386
Caroline	4,110,256	6,033,530	388,333	1,664	653,186	19,302,053	249,953	19,552,006
Carroll	26,532,515	28,151,288	1,222,147	32,176	4,839,246	91,050,889	158,868	91,209,757
Cecil	7,293,669	24,483,506	984,171	17,222	2,697,669	55,537,514	551,168	56,088,682
Charles	1,414,271	8,334,866	448,062	2,422	567,974	20,015,956	1,052,838	21,068,794
Dorchester ²	3,775,717	11,239,022	891,576	22,831	371,284	27,059,844	300,552	27,360,396
Frederick ³	26,636,788	59,317,571	4,867,760	2,397,030	18,327,801	202,604,504	252,657	202,857,161
Garrett ⁴	1,920,018	2,485,385	76,315	245	355,529	7,556,894	4,718	7,561,612
Harford	9,988,651	25,021,089	929,955	615,122	4,856,260	78,044,986	449,418	78,494,404
Kent ⁵	1,614,958	3,329,113	215,918	111,928	312,623	9,479,179	36,759	9,515,938
Montgomery	32,729,597	43,315,354	9,611,746	6,480,416	11,503,696	264,351,103	1,023,272	265,374,375
Prince George's ⁶	32,981,654	12,969,681	8,357,376	13,661,690	3,521,695	227,927,354	7,642,093	235,569,447
Queen Anne's ⁷	771,439	4,009,053	154,464	47,520	722,541	10,266,564	0	10,266,564
St. Mary's	578,899	2,512,678	108,705	0	3,067,939	7,869,781	0	7,869,781
Somerset ⁸	1,346,392	1,973,396	54,364	10,293	150,693	5,140,125	0	5,140,125
Talbot	6,229,330	61,875,900	1,041,632	204,430	4,451,695	92,394,236	6,952,870	99,347,106
Washington	12,289,800	66,134,848	3,455,918	1,113,589	12,278,915	137,968,963	36,007	138,004,970
Wicomico	11,858,639	26,722,087	2,432,108	842,711	1,448,787	81,948,150	352,896	82,301,046
Worcester	47,037,118	51,561,470	5,122,651	2,118,105	2,269,458	165,782,845	665,745	166,448,590
Statewide	261,076,463	504,877,748	44,296,447	28,038,538	78,460,656	1,712,264,700	22,367,144	1,734,631,844

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage; ² East New Market; ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne

Year Ending June 30, 2021

Fiscal 2021 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany ¹	6,882,071	7,819,974	6,082,663	169,586	14,072,223	5,415,084	29,909,679	0
Anne Arundel	11,300,551	19,474,358	19,042,168	10,302,672	48,819,198	21,053,582	13,251,534	0
Calvert	2,110,653	1,610,466	50,000	117,817	1,778,283	1,345,946	5,063,282	0
Caroline	1,842,806	3,660,683	202,340	484,146	4,347,169	1,414,724	7,897,012	3,054
Carroll	9,257,583	10,429,488	554,193	0	10,983,681	9,807,628	24,393,380	0
Cecil	4,867,094	9,456,552	283,230	572,056	10,311,838	5,458,688	22,587,952	0
Charles	3,999,269	2,444,214	42,537	297,373	2,784,124	1,470,770	8,563,920	0
Dorchester ²	2,266,004	5,802,519	396,473	1,442	6,200,434	2,154,303	10,521,244	0
Frederick ³	21,799,058	40,906,379	387,158	3,354,978	44,648,515	29,436,399	40,334,510	5,949,909
Garrett ⁴	1,528,599	352,604	0	0	352,604	1,453,097	3,091,083	0
Harford	9,329,177	14,642,992	1,015,130	273,471	15,931,593	10,209,086	20,847,924	0
Kent ⁵	973,710	930,251	81,581	61,697	1,073,529	919,730	4,407,592	0
Montgomery	71,794,576	29,575,693	0	9,643,339	39,219,032	42,131,429	38,541,656	0
Prince George's ⁶	59,320,731	51,404,287	298,674	10,554,048	62,257,009	34,977,805	22,534,172	0
Queen Anne's ⁷	1,491,466	1,358,810	61,000	4,476	1,424,286	1,002,400	3,820,433	0
St. Mary's	619,248	92,576	2,000	3,903	98,479	383,827	4,288,535	0
Somerset ⁸	419,382	988,617	251,904	80,120	1,320,641	531,563	1,890,607	0
Talbot	4,553,556	8,863,661	621,970	3,320,641	12,806,272	4,971,060	11,451,142	41,573,640
Washington	14,604,109	15,089,145	9,904,657	2,959,021	27,952,823	4,541,452	37,126,338	26,581,989
Wicomico	7,281,897	17,475,448	10,044,439	2,243,021	29,762,908	8,877,349	25,631,162	0
Worcester	8,754,138	26,020,274	12,960,078	4,914,463	43,894,815	23,427,034	30,335,703	5,634,582
Statewide	244,995,678	268,398,991	62,282,195	49,358,270	380,039,456	210,982,956	366,488,860	79,743,174

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage, ² East New Market; ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne.

Year Ending June 30, 2021

Fiscal 2021 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany ¹	35,324,763	1,637,610	4,349,855	465,316	2,188,202	2,077,766	4,265,968	1,195,843	68,193,649
Anne Arundel	34,305,116	8,064,331	1,076,868	0	5,512,449	4,987,453	10,499,902	1,084,705	115,150,671
Calvert	6,409,228	1,383,936	0	128,468	494,908	142,852	637,760	175,928	12,624,256
Caroline	9,314,790	414,867	195,271	15,110	586,699	485,357	1,072,056	129,637	17,331,706
Carroll	34,201,008	3,892,073	2,941,193	1,479,748	1,347,381	1,945,407	3,292,788	4,881,620	70,929,694
Cecil	28,046,640	2,016,856	1,164,714	23,291	666,810	927,977	1,594,787	104,470	48,129,690
Charles	10,034,690	3,275,009	102,711	88	63,977	118,514	182,491	1,423,079	21,801,461
Dorchester ²	12,675,547	1,117,099	0	568,447	686,663	461,365	1,148,028	482,407	24,457,966
Frederick ³	75,720,818	12,649,193	233,870	7,287,989	6,622,226	6,963,893	13,586,119	1,176,650	177,102,212
Garrett ⁴	4,544,180	399,111	0	85,269	39,023	177,881	216,904	124,973	7,251,640
Harford	31,057,010	1,968,382	0	701,784	1,385,889	1,097,729	2,483,618	3,905,038	65,376,602
Kent ⁵	5,327,322	816,225	92,198	156,291	95,075	197,391	292,466	683,779	9,415,520
Montgomery	80,673,085	30,078,815	6,248,342	495,362	5,816,872	2,944,227	8,761,099	13,900,140	251,170,451
Prince George's ⁶	57,511,977	19,874,435	3,003,121	2,976,351	10,714,585	2,799,247	13,513,832	14,529,491	232,986,947
Queen Anne's ⁷	4,822,833	73,756	0	0	1,165,271	564,334	1,729,605	385,555	9,927,501
St. Mary's	4,672,362	267,454	0	144,560	96,961	164,975	261,936	1,500	6,065,539
Somerset ⁸	2,422,170	21,916	55,283	370,896	65,109	57,743	122,852	750,485	5,483,625
Talbot	57,995,842	1,469,418	474,556	527,707	1,375,950	594,927	1,970,877	2,760,750	82,558,978
Washington	68,249,779	4,827,089	2,438,082	2,534,646	1,879,970	1,555,004	3,434,974	2,847,236	126,888,738
Wicomico	34,508,511	3,319,912	1,609,261	0	3,838,635	1,822,233	5,660,868	1,711,177	83,854,534
Worcester	59,397,319	11,821,507	207,295	12,372,966	4,055,819	3,685,505	7,741,324	1,327,834	145,517,198
Statewide	657,214,990	109,388,994	24,192,620	30,334,289	48,698,474	33,771,780	82,470,254	53,582,297	1,582,218,578

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage; ² East New Market; ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne.

Year Ending June 30, 2020

Fiscal 2020 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	15,782,531	3,942,991	20,905	19,746,427	5,385,170	11,953,089	777,291	15,625
Anne Arundel	55,500,170	8,615,949	2,780,158	66,896,277	2,149,772	6,382,678	3,086,747	4,006
Calvert	4,603,313	1,376,493	2,025,768	8,005,574	0	1,546,958	139,892	0
Caroline	6,632,389	897,380	35,752	7,565,521	733,141	6,262,998	39,113	0
Carroll	20,407,385	8,159,815	289,243	28,856,443	2,682,072	14,858,198	3,862,084	16,606
Cecil	15,331,671	2,770,717	216,546	18,318,934	935,803	2,664,675	2,476,352	0
Charles	5,454,651	2,062,014	524,216	8,040,881	174,412	941,032	91,847	0
Dorchester	9,115,426	1,038,191	91,853	10,245,470	56,393	2,144,673	578,825	0
Frederick ¹	68,294,008	15,483,539	2,921,829	86,699,376	7,494,650	7,905,314	7,408,062	40,071
Garrett ²	1,925,596	446,562	119,240	2,491,398	2,841,267	2,585,626	427,612	0
Harford	28,155,726	5,765,184	452,554	34,373,464	764,155	3,822,049	5,662,877	124,573
Kent	3,777,063	740,873	88,882	4,606,818	1,260,710	2,448,061	290,768	0
Montgomery	93,323,203	50,383,024	14,729,828	158,436,055	481,087	9,058,313	16,690,602	8,450
Prince George's ³	131,856,726	28,530,943	2,071,780	162,459,449	2,274,657	14,223,380	5,417,427	374,123
Queen Anne's	3,239,591	1,047,724	0	4,287,315	0	519,567	287,595	0
St. Mary's	663,783	720,793	1,141	1,385,717	0	405,791	43,487	240,168
Somerset	3,396,124	248,625	61,425	3,706,174	28,381	864,706	242,824	24,014
Talbot	15,340,474	2,400,454	222,311	17,963,239	2,222,436	2,542,188	873,736	5,000
Washington	33,318,208	4,376,312	3,014,804	40,709,324	1,599,552	5,731,583	833,447	0
Wicomico	32,564,938	3,403,448	1,044,474	37,012,860	1,101,737	5,636,799	1,165,471	591,537
Worcester	53,584,208	2,260,789	1,840,318	57,685,315	11,294,219	6,334,111	23,588,050	0
Statewide	602,267,184	144,671,820	32,553,027	779,492,031	43,479,614	108,831,789	73,984,109	1,444,173

Note: No financial information submitted for these jurisdictions: ¹ Middletown; ² Deer Park; and ³ Hyattsville and Seat Pleasant.

Year Ending June 30, 2020

Fiscal 2020 Municipal Revenues by County by Source

County	Total						Debt Proceeds	Total
	Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal		
Allegany	18,131,175	31,881,707	634,939	13,273	2,150,300	72,557,821	6,681,336	79,239,157
Anne Arundel	11,623,203	31,001,027	2,858,851	319,912	2,439,822	115,139,092	3,222,164	118,361,256
Calvert	1,686,850	4,920,962	248,903	85,948	385,024	15,333,261	0	15,333,261
Caroline	7,035,252	5,943,601	297,015	1,592	824,727	21,667,708	166,001	21,833,709
Carroll	21,418,960	25,521,256	1,114,820	109,900	4,030,546	81,051,925	822,382	81,874,307
Cecil	6,076,830	18,597,720	603,541	31,218	4,789,417	48,417,660	656,000	49,073,660
Charles	1,207,291	7,912,925	329,951	59,646	842,211	18,392,905	504,662	18,897,567
Dorchester	2,779,891	11,096,986	799,307	49,673	654,526	25,625,853	116,000	25,741,853
Frederick ¹	22,848,097	53,900,434	3,891,623	2,481,204	14,592,726	184,413,460	1,646,433	186,059,893
Garrett ²	5,854,505	2,470,886	77,235	665	265,329	11,160,018	0	11,160,018
Harford	10,373,654	21,888,297	818,484	592,520	3,491,705	71,538,124	567,522	72,105,646
Kent	3,999,539	4,459,329	230,378	118,300	677,254	14,091,618	450,673	14,542,291
Montgomery	26,238,452	48,034,489	9,974,636	7,352,609	18,740,715	268,776,956	8,015,000	276,791,956
Prince George's ³	22,289,587	15,403,117	9,457,759	15,002,793	8,064,642	232,677,347	47,844,391	280,521,738
Queen Anne's	807,162	3,365,262	129,571	69,264	447,049	9,105,623	0	9,105,623
St. Mary's	689,446	2,420,644	123,054	0	2,260,962	6,879,823	0	6,879,823
Somerset	1,159,925	2,157,780	174,251	26,188	178,173	7,402,491	277,000	7,679,491
Talbot	5,643,360	57,023,497	878,481	267,901	5,290,541	87,067,019	209,876	87,276,895
Washington	8,164,582	63,607,836	2,287,975	989,170	8,346,244	124,105,131	350,649	124,455,780
Wicomico	8,495,544	26,902,963	2,100,263	1,032,580	2,010,915	77,555,125	12,770,524	90,325,649
Worcester	41,216,380	51,282,714	5,455,163	1,594,038	4,906,469	162,140,079	0	162,140,079
Statewide	227,739,685	489,793,432	42,486,200	30,198,394	85,389,297	1,655,099,039	84,300,613	1,739,399,652

Note: No financial information submitted for these jurisdictions: ¹ Middletown; ² Deer Park; and ³ Hyattsville and Seat Pleasant.

Year Ending June 30, 2020

Fiscal 2020 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	4,548,862	7,088,592	5,632,713	177,715	12,899,020	5,808,814	30,238,215	0
Anne Arundel	10,630,935	19,202,242	18,516,001	7,443,795	45,162,038	23,197,493	15,068,062	0
Calvert	1,813,548	1,291,393	50,000	167,282	1,508,675	1,923,212	5,039,758	0
Caroline	2,061,106	3,664,241	158,276	447,336	4,269,853	1,408,751	7,721,181	3,681
Carroll	9,318,728	9,596,732	550,785	33,476	10,180,993	8,908,827	22,956,165	0
Cecil	4,744,741	9,399,444	279,662	569,912	10,249,018	5,575,654	22,943,798	0
Charles	2,246,619	2,415,368	47,331	291,082	2,753,781	1,471,624	8,570,345	0
Dorchester	1,645,959	5,836,754	374,952	10,425	6,222,131	1,934,054	10,652,744	0
Frederick ¹	19,142,455	37,458,376	406,635	2,895,130	40,760,141	38,228,722	42,148,881	5,988,213
Garrett ²	1,528,327	283,738	0	0	283,738	1,263,121	3,046,124	0
Harford	10,291,228	14,733,081	1,057,489	241,007	16,031,577	14,507,746	20,368,084	0
Kent	1,441,953	1,271,630	94,923	63,761	1,430,314	2,386,169	5,373,686	0
Montgomery	61,973,158	32,647,654	0	9,216,228	41,863,882	38,660,094	39,474,906	130,381
Prince George's ³	45,862,217	58,245,728	322,061	10,631,849	69,199,638	34,976,282	23,791,490	0
Queen Anne's	1,637,513	1,284,006	61,300	7,547	1,352,853	1,140,906	4,355,255	0
St. Mary's	547,981	80,170	2,000	3,600	85,770	337,738	4,013,188	0
Somerset	925,397	2,400,617	281,639	50,951	2,733,207	1,038,423	2,056,021	0
Talbot	5,419,971	8,607,491	519,468	2,829,917	11,956,876	5,109,199	9,650,767	41,246,594
Washington	10,732,707	15,648,585	9,795,977	2,706,806	28,151,368	5,340,157	35,602,978	26,627,043
Wicomico	6,359,373	17,228,198	10,263,777	2,365,775	29,857,750	12,316,069	23,974,043	0
Worcester	8,842,514	25,002,180	12,128,166	4,932,636	42,062,982	30,565,903	31,547,386	5,353,984
Statewide	211,715,292	273,386,220	60,543,155	45,086,230	379,015,605	236,098,958	368,593,077	79,349,896

Note: No financial information submitted for these jurisdictions: ¹ Middletown; ² Deer Park; and ³ Hyattsville and Seat Pleasant.

Year Ending June 30, 2020

Fiscal 2020 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	36,047,029	1,827,094	5,261,310	479,737	1,945,319	2,354,810	4,300,129	964,297	66,327,478
Anne Arundel	38,265,555	9,800,729	650,338	0	6,869,399	6,491,835	13,361,234	77,320	117,948,149
Calvert	6,962,970	1,864,555	0	193,696	481,123	162,101	643,224	602,072	13,588,740
Caroline	9,133,613	403,776	1,109,756	5,292	606,022	524,601	1,130,623	171,160	18,285,179
Carroll	31,864,992	2,636,657	2,865,724	1,351,258	1,422,591	2,035,933	3,458,524	4,521,157	66,198,033
Cecil	28,519,452	5,292,252	220,235	88,657	527,301	1,077,846	1,605,147	51,812	50,771,314
Charles	10,041,969	1,062,743	121,284	0	34,678	103,246	137,924	1,299,326	17,663,646
Dorchester	12,586,798	1,291,543	155,174	452,476	739,122	489,528	1,228,650	441,549	24,024,280
Frederick ¹	86,365,816	12,813,118	277,595	7,064,389	6,590,853	7,711,462	14,302,315	1,494,089	182,219,918
Garrett ²	4,309,245	322,538	981,845	108,943	255,375	193,721	449,096	342,278	8,326,010
Harford	34,875,830	2,208,629	0	889,464	1,336,697	996,455	2,333,152	3,958,964	70,588,844
Kent	7,759,855	322,358	10,390	166,301	727,397	396,999	1,124,396	765,010	13,020,577
Montgomery	78,265,381	40,128,932	6,628,505	537,452	12,876,388	4,517,695	17,394,083	15,491,532	262,282,925
Prince George's ³	58,767,772	25,986,998	3,178,641	2,763,266	7,282,270	2,293,485	9,575,755	13,930,833	229,265,120
Queen Anne's	5,496,161	266,545	0	4,956	340,024	727,548	1,067,572	384,353	10,209,953
St. Mary's	4,350,926	643,264	0	110,890	261,311	175,221	436,532	1,500	6,176,863
Somerset	3,094,444	83,243	226,645	110,690	169,422	104,637	274,059	589,386	8,037,071
Talbot	56,006,560	1,067,328	405,994	422,098	1,307,696	594,400	1,902,096	1,929,064	79,109,987
Washington	67,570,178	4,852,866	1,217,328	3,053,500	2,445,558	1,896,414	4,341,972	2,697,790	122,617,709
Wicomico	36,290,112	2,825,366	1,583,418	0	3,807,409	1,903,439	5,710,848	1,852,972	84,479,839
Worcester	67,467,273	11,372,328	379,980	14,029,990	3,841,579	3,986,597	7,828,176	1,074,432	153,057,675
Statewide	684,041,931	127,072,862	25,274,162	31,833,055	53,867,534	38,737,973	92,605,507	52,640,896	1,604,199,310

Note: No financial information submitted for these jurisdictions: ¹ Middletown; ² Deer Park; and ³ Hyattsville and Seat Pleasant.

Year Ending June 30, 2019

Fiscal 2019 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	15,727,439	3,250,883	151,269	19,129,591	4,061,015	16,040,275	1,153,699	0
Anne Arundel	53,709,715	6,188,379	3,024,772	62,922,866	2,631,501	6,022,213	2,525,698	0
Calvert	4,297,462	1,366,789	1,991,545	7,655,796	0	1,062,804	142,572	28,798
Caroline	6,568,604	909,038	98,354	7,575,996	475,620	5,427,282	19,457	0
Carroll	19,903,568	7,878,090	265,745	28,047,403	2,329,490	7,670,049	3,230,017	5,230
Cecil	15,429,938	2,679,349	70,859	18,180,146	226,701	3,694,214	2,851,259	357,836
Charles	5,212,660	2,105,414	409,536	7,727,610	35,856	667,226	105,710	0
Dorchester	8,859,202	952,856	103,590	9,915,648	1,365	2,301,797	798,067	0
Frederick	67,682,155	14,966,923	2,740,962	85,390,040	6,199,249	9,345,437	6,355,790	84,262
Garrett ¹	1,889,601	441,768	105,617	2,436,986	733,306	1,569,184	452,241	0
Harford	27,852,016	5,784,608	617,071	34,253,695	118,524	4,131,058	4,571,074	42,505
Kent	3,675,203	770,988	134,390	4,580,581	751,429	3,983,351	340,195	0
Montgomery	91,205,516	47,565,422	15,307,499	154,078,437	957,564	8,641,701	15,500,137	460,338
Prince George's	143,114,337	32,286,912	2,367,495	177,768,744	1,909,012	14,336,794	5,563,414	294,125
Queen Anne's	3,225,063	1,016,664	0	4,241,727	52,851	605,056	207,121	0
St. Mary's	626,668	685,026	1,245	1,312,939	0	532,387	50,056	258,141
Somerset	3,255,521	240,422	59,046	3,554,989	8,229	1,094,221	246,255	36,655
Talbot	14,962,722	2,348,847	296,582	17,608,151	9,377,898	2,746,084	1,144,208	0
Washington	32,917,635	4,035,566	3,167,470	40,120,671	1,626,570	5,970,028	1,017,566	0
Wicomico	31,317,573	3,284,698	1,149,785	35,752,056	1,594,637	4,376,427	3,496,202	691,994
Worcester	51,312,552	1,912,199	1,890,661	55,115,412	7,300,735	7,524,737	24,293,357	0
Statewide	602,745,150	140,670,841	33,953,493	777,369,484	40,391,552	107,742,325	74,064,095	2,259,884

Note: No financial information submitted for these jurisdictions: ¹ Deer Park.

Year Ending June 30, 2019

Fiscal 2019 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	21,254,989	33,128,550	629,206	25,584	2,857,559	77,025,479	629,477	77,654,956
Anne Arundel	11,179,412	32,478,830	3,065,928	356,267	3,932,379	113,935,682	390,486	114,326,168
Calvert	1,234,174	4,723,060	231,116	33,575	505,406	14,383,127	0	14,383,127
Caroline	5,922,359	5,960,881	283,053	7,159	942,056	20,691,504	316,340	21,007,844
Carroll	13,234,786	24,411,938	1,069,355	152,744	4,086,155	71,002,381	679,346	71,681,727
Cecil	7,130,010	18,520,629	618,461	26,129	2,342,077	46,817,452	149,535	46,966,987
Charles	808,792	7,676,518	514,986	61,249	795,671	17,584,826	385,517	17,970,343
Dorchester	3,101,229	10,731,901	509,522	41,942	488,702	24,788,944	1,817,311	26,606,255
Frederick	21,984,738	57,541,004	4,125,429	2,306,797	14,561,507	185,909,515	18,179,507	204,089,022
Garrett ¹	2,754,731	2,385,986	82,047	1,325	227,087	7,888,162	0	7,888,162
Harford	8,863,161	21,056,125	1,251,126	638,207	4,134,120	70,196,434	449,767	70,646,201
Kent	5,074,975	4,530,480	227,626	120,096	899,277	15,433,035	3,136,029	18,569,064
Montgomery	25,559,740	49,476,242	11,533,159	8,043,055	20,476,569	269,167,202	7,054,439	276,221,641
Prince George's	22,103,345	16,827,429	11,297,998	19,774,769	10,770,161	258,542,446	8,310,468	266,852,914
Queen Anne's	865,028	4,250,568	180,524	62,286	611,817	10,211,950	0	10,211,950
St. Mary's	840,584	2,155,764	95,612	0	1,833,922	6,238,821	0	6,238,821
Somerset	1,385,360	2,028,246	133,354	41,210	214,140	7,357,299	47,199	7,404,498
Talbot	13,268,190	58,542,774	1,055,249	193,317	5,072,151	95,739,832	0	95,739,832
Washington	8,614,164	64,998,986	2,285,895	1,037,049	8,990,819	126,047,584	3,443,120	129,490,704
Wicomico	10,159,260	27,001,953	2,367,805	1,173,281	2,315,537	78,769,892	92,542	78,862,434
Worcester	39,118,829	54,248,818	4,872,159	1,162,096	3,480,523	157,997,837	2,221,325	160,219,162
Statewide	224,457,856	502,676,682	46,429,610	35,258,137	89,537,635	1,675,729,404	47,302,408	1,723,031,812

Note: No financial information submitted for these jurisdictions: ¹ Deer Park.

Year Ending June 30, 2019

Fiscal 2019 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	3,903,283	6,984,958	5,592,542	198,528	12,776,028	6,633,643	30,412,287	0
Anne Arundel	11,717,888	19,394,948	16,951,496	9,508,808	45,855,252	20,618,893	13,661,912	0
Calvert	1,825,637	1,594,504	50,000	193,344	1,837,848	1,965,058	3,455,485	0
Caroline	1,874,481	3,313,840	173,881	447,778	3,935,499	1,421,507	7,321,846	2,743
Carroll	6,111,712	9,388,119	533,051	38,336	9,959,506	8,880,078	22,693,686	0
Cecil	4,999,159	9,940,177	271,486	580,979	10,792,642	5,600,662	22,579,825	0
Charles	2,146,976	2,136,588	46,895	205,151	2,388,634	1,882,338	8,438,373	0
Dorchester	1,770,771	5,425,764	370,215	15,909	5,811,888	2,096,984	11,499,601	0
Frederick	17,969,691	36,764,787	425,884	2,800,818	39,991,489	33,632,965	42,098,355	6,385,365
Garrett ¹	1,143,272	361,985	0	0	361,985	1,364,504	2,847,019	0
Harford	8,220,739	13,812,064	1,011,973	231,055	15,055,092	11,459,292	21,468,250	0
Kent	4,335,601	1,368,295	88,069	55,121	1,511,485	1,217,733	5,521,231	0
Montgomery	63,945,118	28,871,585	0	11,305,441	40,177,026	39,633,957	36,889,047	0
Prince George's	50,670,262	66,156,718	496,558	11,447,508	78,100,784	46,694,361	24,314,240	0
Queen Anne's	1,329,572	1,189,140	61,300	11,622	1,262,062	913,132	4,313,771	0
St. Mary's	652,478	72,204	2,000	108,182	182,386	265,065	3,572,316	0
Somerset	835,911	2,409,497	260,539	40,708	2,710,744	867,099	1,800,324	0
Talbot	3,938,689	8,471,954	509,536	2,836,946	11,818,436	4,305,676	10,045,665	39,855,480
Washington	10,690,093	15,541,332	8,576,958	2,171,531	26,289,821	6,280,633	36,031,631	27,915,947
Wicomico	6,554,214	15,780,810	8,958,661	2,131,601	26,871,072	9,523,019	23,297,343	0
Worcester	8,835,356	24,791,182	11,563,849	4,829,343	41,184,374	31,995,895	30,714,430	5,261,912
Statewide	213,470,903	273,770,451	55,944,893	49,158,709	378,874,053	237,252,494	362,976,637	79,421,447

Note: No financial information submitted for these jurisdictions: ¹ Deer Park.

Year Ending June 30, 2019

Fiscal 2019 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	37,045,930	1,617,872	5,193,572	465,922	1,767,127	2,378,366	4,145,493	947,290	66,095,390
Anne Arundel	34,280,805	6,154,600	306,767	12,301	5,115,120	5,284,804	10,399,924	181,174	108,908,711
Calvert	5,420,543	1,652,989	0	191,662	480,698	179,077	659,775	597,612	12,186,066
Caroline	8,746,096	391,767	375,988	5,278	800,486	590,480	1,390,966	160,120	16,880,195
Carroll	31,573,764	3,085,941	2,640,799	735,902	1,798,196	2,099,539	3,897,735	4,438,434	62,443,793
Cecil	28,180,487	2,669,103	0	63,925	724,767	966,732	1,691,499	50,174	48,446,989
Charles	10,320,711	1,034,360	0	0	83,275	121,927	205,202	1,182,445	17,278,328
Dorchester	13,596,585	1,732,884	166,008	288,166	722,193	603,751	1,325,944	487,428	25,179,674
Frederick	82,116,685	10,915,931	363,823	6,621,067	5,944,573	7,562,483	13,507,056	3,610,260	175,096,002
Garrett ¹	4,211,523	340,317	0	113,695	243,075	171,186	414,261	179,406	6,764,459
Harford	32,927,542	2,217,001	131,722	850,515	1,229,509	1,092,699	2,322,208	5,280,911	67,005,730
Kent	6,738,964	891,788	13,583	158,867	2,909,984	294,601	3,204,585	822,908	17,677,781
Montgomery	76,523,004	39,318,048	5,925,895	528,209	4,623,694	4,883,008	9,506,702	15,009,754	250,933,756
Prince George's	71,008,601	26,906,056	4,977,515	5,174,219	7,762,076	2,216,072	9,978,148	13,182,359	259,997,944
Queen Anne's	5,226,903	401,600	0	5,840	355,994	723,463	1,079,457	686,372	9,991,806
St. Mary's	3,837,381	435,416	0	80,804	107,849	189,895	297,744	2,000	5,488,209
Somerset	2,667,423	201,740	291,540	35,359	226,852	105,418	332,270	607,133	7,682,120
Talbot	54,206,821	766,137	1,347,457	439,060	1,197,932	750,130	1,948,062	3,235,029	77,699,691
Washington	70,228,211	4,386,974	668,017	3,810,891	2,251,696	1,877,454	4,129,150	3,519,510	123,722,667
Wicomico	32,820,362	2,438,902	1,792,857	3,218	3,930,417	1,714,238	5,644,655	1,905,343	78,030,623
Worcester	67,972,237	12,279,785	419,593	14,708,772	3,637,724	4,074,536	7,712,260	1,104,585	154,216,962
Statewide	679,650,578	119,839,211	24,615,136	34,293,672	45,913,237	37,879,859	83,793,096	57,190,247	1,591,726,896

Note: No financial information submitted for these jurisdictions: ¹ Deer Park.

Year Ending June 30, 2018

Fiscal 2018 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	15,998,001	3,410,465	28,035	19,436,501	4,170,504	5,118,640	1,022,551	21,390
Anne Arundel	46,678,375	7,980,249	3,236,462	57,895,086	4,025,656	6,653,189	2,385,804	58,488
Calvert	4,328,269	1,287,394	1,988,742	7,604,405	121,225	949,770	69,661	0
Caroline	6,449,904	736,290	209,054	7,395,248	1,488,933	1,713,544	24,080	0
Carroll	19,064,563	7,062,035	310,073	26,436,671	2,320,908	3,047,476	3,203,420	9,020
Cecil	15,607,968	2,180,928	66,201	17,855,097	769,236	6,793,141	2,784,659	0
Charles	5,432,672	1,859,421	403,913	7,696,006	9,847	647,518	89,736	0
Dorchester	9,072,770	887,686	102,314	10,062,770	19,319	5,612,286	768,175	0
Frederick	64,689,752	13,438,153	2,642,421	80,770,326	6,727,277	7,394,582	9,447,129	51,325
Garrett	1,919,152	381,061	105,210	2,405,423	490,440	1,464,851	409,957	0
Harford	27,464,288	4,600,505	685,850	32,750,643	11,162	3,890,268	4,731,699	30,970
Kent	3,350,423	751,006	124,900	4,226,329	2,104,439	6,687,689	514,803	0
Montgomery	89,088,039	41,810,378	13,834,934	144,733,351	632,228	8,646,672	13,325,929	380,365
Prince George's	135,580,833	28,213,705	1,968,999	165,763,537	2,591,361	12,625,944	6,210,620	288,298
Queen Anne's	3,141,445	904,231	0	4,045,676	0	465,733	176,081	0
St. Mary's	605,194	526,411	904	1,132,509	0	1,593,305	70,091	281,921
Somerset	3,324,887	231,888	46,751	3,603,526	63,657	1,453,767	266,075	25,784
Talbot	14,767,082	2,021,190	223,923	17,012,195	3,626,432	1,687,317	1,196,376	0
Washington	30,451,707	3,329,007	3,192,322	36,973,036	760,642	6,510,034	932,579	0
Wicomico	29,934,432	3,021,399	1,547,139	34,502,970	417,146	10,899,881	1,397,716	859,451
Worcester	50,502,728	1,838,907	1,844,841	54,186,476	8,895,709	8,275,420	23,610,585	0
Statewide	577,452,484	126,472,309	32,562,988	736,487,781	39,246,121	102,131,027	72,637,726	2,007,012

Year Ending June 30, 2018

Fiscal 2018 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	10,333,085	32,289,371	667,575	35,730	1,805,031	64,567,293	4,136,857	68,704,150
Anne Arundel	13,123,137	32,948,423	3,227,769	585,868	5,788,236	113,568,519	162,419	113,730,938
Calvert	1,140,656	4,108,044	211,189	49,056	301,124	13,414,474	0	13,414,474
Caroline	3,226,557	5,948,622	308,287	3,323	667,199	17,549,236	961,922	18,511,158
Carroll	8,580,824	22,837,765	1,400,333	194,915	6,156,138	65,606,646	5,317,160	70,923,806
Cecil	10,347,036	18,549,635	655,164	27,753	1,142,250	48,576,935	0	48,576,935
Charles	747,101	7,243,928	489,566	79,119	530,494	16,786,214	0	16,786,214
Dorchester	6,399,780	10,672,150	603,900	45,631	539,182	28,323,413	0	28,323,413
Frederick	23,620,313	55,284,350	3,375,064	2,401,296	14,913,254	180,364,603	313,146	180,677,749
Garrett	2,365,248	2,374,069	79,393	1,045	1,298,856	8,524,034	183,810	8,707,844
Harford	8,664,099	21,055,082	1,091,376	402,964	4,613,060	68,577,224	2,195,692	70,772,916
Kent	9,306,931	3,883,587	207,887	131,755	1,085,253	18,841,742	538,249	19,379,991
Montgomery	22,985,194	47,153,896	9,895,262	9,212,295	12,767,487	246,747,485	15,240,266	261,987,751
Prince George's	21,716,223	17,499,353	11,109,157	21,483,986	7,614,997	245,187,253	7,374,591	252,561,844
Queen Anne's	641,814	3,325,124	141,970	48,562	621,024	8,824,170	1,650,606	10,474,776
St. Mary's	1,945,317	2,088,172	83,625	0	2,667,186	7,916,809	0	7,916,809
Somerset	1,809,283	1,954,750	167,504	30,437	156,578	7,722,078	42,327	7,764,405
Talbot	6,510,125	60,375,847	748,199	238,815	4,097,671	88,982,852	0	88,982,852
Washington	8,203,255	62,213,133	2,318,300	1,219,811	6,326,718	117,254,253	1,279,754	118,534,007
Wicomico	13,574,194	24,749,292	2,013,962	1,419,592	2,440,243	78,700,253	5,464,585	84,164,838
Worcester	40,781,714	53,940,312	4,836,423	881,791	3,027,516	157,654,232	14,282,743	171,936,975
Statewide	216,021,886	490,494,905	43,631,905	38,493,744	78,559,497	1,603,689,718	59,144,127	1,662,833,845

Year Ending June 30, 2018

Fiscal 2018 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	2,864,279	7,030,347	5,675,370	148,969	12,854,686	5,362,264	29,174,228	0
Anne Arundel	7,230,732	18,337,071	17,724,577	8,195,412	44,257,060	24,131,116	15,082,917	0
Calvert	1,811,652	1,520,718	50,000	224,296	1,795,014	2,378,935	3,937,144	0
Caroline	1,835,669	3,602,459	221,182	450,162	4,273,803	1,422,292	6,495,952	3,520
Carroll	5,552,526	9,288,861	517,294	40,510	9,846,665	12,250,302	21,474,526	0
Cecil	4,491,751	10,565,811	274,683	555,613	11,396,107	5,082,869	21,980,970	0
Charles	2,123,567	1,951,165	51,594	121,873	2,124,632	954,071	8,056,712	0
Dorchester	1,993,361	5,653,482	365,323	12,039	6,030,844	2,164,525	11,321,835	0
Frederick	17,576,642	34,561,684	437,924	2,413,898	37,413,506	34,467,453	41,951,014	6,400,932
Garrett	1,487,028	280,144	0	0	280,144	2,580,383	2,970,991	0
Harford	8,937,023	13,915,258	1,036,760	217,941	15,169,959	10,654,038	20,649,821	0
Kent	3,233,993	1,452,211	92,009	61,442	1,605,662	1,716,103	5,110,509	0
Montgomery	56,929,992	28,618,411	0	10,356,222	38,974,633	37,566,299	37,441,359	127,484
Prince George's	55,035,031	62,859,576	358,421	11,291,383	74,509,380	40,284,187	21,823,351	0
Queen Anne's	1,016,773	979,115	21,425	2,926	1,003,466	2,900,295	4,324,889	0
St. Mary's	514,141	67,316	2,000	203,801	273,117	560,572	2,920,678	0
Somerset	764,918	2,269,728	260,043	24,769	2,554,540	962,267	1,719,608	0
Talbot	3,799,616	8,451,442	489,828	1,171,570	10,112,840	4,815,857	9,527,294	42,316,285
Washington	9,899,412	15,329,344	8,182,706	1,888,463	25,400,513	4,701,840	32,165,056	25,633,507
Wicomico	5,965,367	15,374,936	9,824,403	3,481,740	28,681,079	8,191,086	20,495,125	0
Worcester	8,639,879	26,284,205	11,653,836	4,979,662	42,917,703	24,388,511	31,164,750	5,004,891
Statewide	201,703,352	268,393,284	57,239,378	45,842,691	371,475,353	227,535,265	349,788,729	79,486,619

Year Ending June 30, 2018

Fiscal 2018 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	34,536,492	1,723,224	4,522,816	392,879	4,833,461	2,571,480	7,404,941	875,434	65,174,751
Anne Arundel	39,214,033	5,821,240	610,568	0	2,957,144	5,694,416	8,651,560	525	105,785,718
Calvert	6,316,079	1,835,629	131,937	61,332	1,826,429	213,785	2,040,214	462,617	14,454,474
Caroline	7,921,764	662,940	420,750	58,117	1,078,796	465,871	1,544,667	298,486	17,016,196
Carroll	33,724,828	4,129,968	2,584,983	277,445	2,309,044	1,666,524	3,975,568	4,843,770	64,935,753
Cecil	27,063,839	1,716,304	0	78,840	871,018	887,474	1,758,492	21,297	46,526,630
Charles	9,010,783	650,602	15,700	0	116,136	110,837	226,973	1,026,725	15,178,982
Dorchester	13,486,360	5,762,300	160,949	166,197	780,360	500,814	1,281,174	442,354	29,323,539
Frederick	82,819,399	11,613,297	345,607	5,799,431	5,861,421	7,403,445	13,264,866	849,320	169,682,068
Garrett	5,551,374	361,058	0	147,055	201,496	190,159	391,655	101,326	8,319,640
Harford	31,303,859	2,122,657	110,289	811,185	1,030,601	1,139,422	2,170,023	6,098,977	66,723,972
Kent	6,826,612	845,173	17,141	160,408	160,766	258,293	419,059	797,236	13,905,284
Montgomery	75,135,142	37,143,052	5,656,332	548,038	4,727,904	5,382,262	10,110,166	11,123,108	235,620,463
Prince George's	62,107,538	23,229,745	4,807,446	3,291,884	6,936,225	1,924,621	8,860,846	18,768,022	250,609,892
Queen Anne's	7,225,184	184,514	0	8,810	383,716	671,478	1,055,194	608,167	11,102,108
St. Mary's	3,481,250	253,129	0	83,047	520,096	78,575	598,671	2,000	5,205,355
Somerset	2,681,875	326,468	201,828	72,442	210,975	112,495	323,470	897,392	7,822,933
Talbot	56,659,436	770,328	671,669	317,336	1,141,891	771,958	1,913,849	3,781,944	78,027,018
Washington	62,500,403	4,160,878	588,846	2,458,795	2,600,698	1,978,364	4,579,062	2,493,139	112,081,048
Wicomico	28,686,211	2,533,875	293,367	7,237	2,932,152	1,897,164	4,829,316	1,972,599	72,969,051
Worcester	60,558,152	12,345,752	150,768	15,480,977	4,427,306	3,517,930	7,945,236	1,317,537	149,356,004
Statewide	656,810,613	118,192,133	21,290,996	30,221,455	45,907,635	37,437,367	83,345,002	56,781,975	1,539,820,879

Year Ending June 30, 2017

Fiscal 2017 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	15,008,734	3,414,238	94,185	18,517,157	6,570,008	8,553,694	801,987	87,836
Anne Arundel	45,293,434	6,653,950	2,505,128	54,452,512	5,068,243	6,575,336	2,784,897	0
Calvert	4,255,589	1,398,303	1,994,844	7,648,736	154,477	1,383,380	119,260	0
Caroline	6,382,767	821,745	137,437	7,341,949	4,663,571	3,098,744	42,098	0
Carroll	18,462,361	7,746,577	290,198	26,499,136	2,211,936	3,423,842	3,115,388	0
Cecil	15,307,432	2,618,129	99,675	18,025,236	184,839	11,142,858	2,445,141	0
Charles	4,715,226	2,021,075	402,789	7,139,090	8,943	975,498	160,171	6,592
Dorchester	8,499,033	1,059,780	125,876	9,684,689	107,754	3,635,716	763,736	0
Frederick	62,509,344	13,460,853	2,469,925	78,440,122	4,929,453	14,159,827	5,378,983	79,917
Garrett	1,882,130	467,200	102,635	2,451,965	98,555	1,364,998	467,842	0
Harford	27,227,854	4,943,371	431,173	32,602,398	81,580	3,079,820	4,991,125	57,082
Kent	3,293,190	1,006,675	95,810	4,395,675	1,337,606	4,160,738	1,137,594	0
Montgomery	86,566,260	41,516,162	13,039,932	141,122,354	930,145	9,153,142	12,869,595	37,876
Prince George's	128,947,226	31,247,226	2,659,805	162,854,257	2,125,971	13,622,425	5,178,020	258,838
Queen Anne's	3,068,044	1,634,793	0	4,702,837	623,666	440,955	172,201	0
St. Mary's	603,734	861,452	1,303	1,466,489	0	4,478,100	43,943	325,219
Somerset	3,565,899	290,211	58,868	3,914,978	379,499	1,249,972	238,113	17,386
Talbot	14,080,461	2,594,528	179,539	16,854,528	810,579	2,881,327	1,008,822	258
Washington	29,470,958	4,079,726	3,318,455	36,869,139	2,409,611	3,743,503	636,833	2,160
Wicomico	28,005,237	3,434,582	1,475,563	32,915,382	593,587	12,317,703	962,494	747,451
Worcester	50,520,391	2,249,747	1,843,516	54,613,654	3,079,480	5,888,862	23,373,462	0
Statewide	557,665,304	133,520,323	31,326,656	722,512,283	36,369,503	115,330,440	66,691,705	1,620,615

Year Ending June 30, 2017

Fiscal 2017 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	16,013,525	32,162,208	759,097	42,725	1,152,170	68,646,882	40,300	68,687,182
Anne Arundel	14,428,476	32,555,524	3,466,783	256,048	2,917,821	108,077,164	10,708,232	118,785,396
Calvert	1,657,117	4,433,792	197,707	42,217	263,578	14,243,147	1,049,580	15,292,727
Caroline	7,804,413	5,671,028	203,409	3,130	906,508	21,930,437	562,994	22,493,431
Carroll	8,751,166	22,916,768	1,109,795	194,811	4,079,824	63,551,500	2,247,500	65,799,000
Cecil	13,772,838	16,945,067	617,636	34,859	1,806,794	51,202,430	2,750,573	53,953,003
Charles	1,151,204	7,325,631	392,360	82,542	347,520	16,438,347	0	16,438,347
Dorchester	4,507,206	10,517,940	499,548	89,558	270,539	25,569,480	87,267	25,656,747
Frederick	24,548,180	53,201,965	3,921,463	2,778,604	14,159,707	177,050,041	2,391,764	179,441,805
Garrett	1,931,395	2,433,286	84,499	1,065	283,671	7,185,881	10,471	7,196,352
Harford	8,209,607	23,023,246	903,947	403,820	3,089,455	68,232,473	3,200,000	71,432,473
Kent	6,635,938	3,736,594	222,771	156,780	751,694	15,899,452	100,955	16,000,407
Montgomery	22,990,758	46,599,087	11,353,517	9,818,254	13,249,043	245,133,013	1,153,304	246,286,317
Prince George's	21,185,254	16,278,002	10,506,793	20,965,195	5,229,027	237,018,528	6,128,558	243,147,086
Queen Anne's	1,236,822	3,251,727	196,314	51,360	404,941	9,844,001	1,820,840	11,664,841
St. Mary's	4,847,262	2,085,442	122,074	0	788,240	9,309,507	617,902	9,927,409
Somerset	1,884,970	1,982,066	124,122	37,976	119,196	8,063,308	63,954	8,127,262
Talbot	4,700,986	52,436,559	770,206	307,312	3,743,367	78,812,958	384,615	79,197,573
Washington	6,792,107	59,390,373	2,057,841	1,203,551	6,315,378	112,628,389	6,393,920	119,022,309
Wicomico	14,621,235	22,633,121	1,912,458	849,319	2,989,704	75,921,219	3,284,932	79,206,151
Worcester	32,341,804	53,161,263	4,822,786	724,233	2,941,179	148,604,919	2,950,000	151,554,919
Statewide	220,012,263	472,740,689	44,245,126	38,043,359	65,809,356	1,563,363,076	45,947,661	1,609,310,737

Year Ending June 30, 2017

Fiscal 2017 Municipal Expenditures by County by Function

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	3,270,129	6,743,766	5,414,724	207,482	12,365,972	8,166,897	28,840,616	0
Anne Arundel	9,405,763	19,015,934	16,925,232	5,142,482	41,083,648	19,721,028	15,573,479	0
Calvert	1,572,547	1,368,698	0	261,237	1,629,935	3,050,364	3,094,089	0
Caroline	1,480,174	3,342,202	142,197	443,224	3,927,623	1,421,088	5,988,013	3,383
Carroll	6,485,947	10,117,231	524,100	42,193	10,683,524	7,267,372	20,947,617	0
Cecil	4,691,697	11,935,258	231,659	721,612	12,888,529	4,851,363	19,337,260	0
Charles	2,352,830	1,804,885	54,905	177,604	2,037,394	1,251,482	8,553,653	0
Dorchester	3,981,455	5,588,730	311,885	9,790	5,910,405	2,458,598	10,763,181	0
Frederick	15,334,047	33,303,647	384,759	2,188,093	35,876,499	33,709,836	38,397,525	6,034,701
Garrett	1,150,385	235,276	0	0	235,276	1,477,653	3,080,883	0
Harford	12,062,449	13,012,479	1,113,760	222,590	14,348,829	9,967,992	19,507,196	0
Kent	1,799,532	1,463,091	89,811	71,495	1,624,397	1,270,688	4,705,716	0
Montgomery	56,617,032	28,365,734	0	10,190,965	38,556,699	31,336,807	34,648,255	0
Prince George's	43,976,229	60,538,359	467,850	10,852,314	71,858,523	36,260,202	22,616,522	0
Queen Anne's	1,237,617	917,734	35,227	3,266	956,227	2,849,337	4,227,023	0
St. Mary's	1,122,670	35,910	2,000	1,274	39,184	257,607	2,848,710	0
Somerset	722,690	2,265,246	231,000	30,229	2,526,475	1,240,112	1,679,880	0
Talbot	3,681,143	8,381,592	1,113,131	676,236	10,170,959	4,963,483	8,915,635	40,787,621
Washington	12,108,517	15,130,520	8,846,097	1,868,784	25,845,401	4,983,466	32,429,308	24,911,999
Wicomico	5,561,097	15,040,581	8,588,938	2,300,407	25,929,926	9,500,746	20,126,571	0
Worcester	12,168,905	25,649,529	11,658,872	4,498,266	41,806,667	21,198,915	32,739,275	5,128,991
Statewide	200,782,855	264,256,402	56,136,147	39,909,543	360,302,092	207,205,036	339,020,407	76,866,695

Year Ending June 30, 2017

Fiscal 2017 Municipal Expenditures by County by Function

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	37,007,513	2,042,014	4,402,140	1,773,674	1,540,287	2,498,361	4,038,648	927,008	65,827,098
Anne Arundel	35,294,507	10,504,374	520,739	0	4,213,897	4,610,854	8,824,751	493,321	106,127,103
Calvert	6,144,453	1,536,087	0	233,977	946,414	237,751	1,184,165	417,650	12,718,814
Caroline	7,412,484	892,055	2,149,450	12,292	749,980	471,983	1,221,963	279,832	17,375,873
Carroll	28,214,989	3,253,862	2,556,758	256,723	817,880	1,418,508	2,236,388	4,571,172	58,259,363
Cecil	24,188,623	2,491,908	0	76,993	806,854	1,017,398	1,824,252	4,298	46,166,300
Charles	9,805,135	865,506	22,727	0	116,136	127,310	243,446	910,561	16,237,599
Dorchester	13,221,779	151,708	162,564	286,576	827,363	456,347	1,283,710	476,242	25,474,439
Frederick	78,142,062	11,028,927	413,042	5,753,177	5,716,848	7,903,522	13,620,370	1,235,051	161,403,175
Garrett	4,558,536	509,008	0	101,776	273,049	181,885	454,934	103,978	7,113,893
Harford	29,475,188	2,230,824	473,960	763,414	1,166,384	1,200,577	2,366,961	6,229,360	67,950,985
Kent	5,976,404	609,818	20,670	170,607	131,959	238,204	370,163	797,659	11,369,250
Montgomery	65,985,062	36,966,662	4,994,688	631,172	4,435,394	5,276,280	9,711,674	11,235,544	224,698,533
Prince George's	58,876,724	22,213,103	5,262,498	2,265,861	6,552,463	2,362,806	8,915,269	14,726,497	228,094,704
Queen Anne's	7,076,360	116,968	0	2,970	444,533	701,661	1,146,194	506,838	11,043,174
St. Mary's	3,106,317	239,219	292,495	65,764	84,311	88,654	172,965	2,257	5,040,871
Somerset	2,919,992	230,695	212,616	165,688	263,375	129,292	392,667	553,824	7,724,647
Talbot	54,666,739	963,885	745,716	267,138	1,230,144	1,012,457	2,242,601	1,551,035	74,289,216
Washington	62,324,773	6,254,044	1,014,598	2,527,369	1,864,771	2,067,150	3,931,921	2,684,956	116,691,579
Wicomico	29,627,317	3,092,510	292,919	15,898	2,540,336	2,088,157	4,628,493	1,551,259	70,699,419
Worcester	59,067,181	11,890,487	216,414	14,916,650	4,410,865	3,704,293	8,115,158	1,128,611	149,310,073
Statewide	623,092,138	118,083,664	23,753,994	30,287,719	39,133,243	37,793,450	76,926,693	50,386,953	1,483,616,108

Table VI – Municipalities

*Statements of
Revenues and Expenditures*

Percent of Total

**Table VI – Municipalities – Statements of Revenues and Expenditures –
Percent of Total (by County)**

This table shows revenues and expenditures for the municipalities and State-created special districts on a county-by-county basis on a percent of total basis. Special notes are as follows:

- ***Property Taxes:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Fiscal 2021 Municipal Revenues by County by Source Excluding Debt Proceeds (Percent of Total)

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany ¹	25.8%	5.0%	0.1%	30.9%	8.5%	10.9%	1.1%	0.0%
Anne Arundel	48.3%	7.4%	2.3%	58.0%	4.6%	3.9%	4.8%	0.0%
Calvert	27.5%	9.1%	14.8%	51.3%	0.0%	7.0%	1.7%	0.0%
Caroline	35.9%	6.0%	0.2%	42.0%	0.3%	20.7%	0.2%	0.0%
Carroll	23.4%	9.7%	0.2%	33.2%	3.9%	18.7%	6.6%	0.0%
Cecil	29.8%	5.9%	0.4%	36.1%	0.2%	7.4%	5.5%	0.0%
Charles	30.3%	12.8%	3.1%	46.2%	1.9%	4.6%	0.5%	0.0%
Dorchester ²	35.0%	4.4%	0.4%	39.8%	1.8%	9.1%	3.0%	0.0%
Frederick ³	35.3%	7.9%	1.7%	44.9%	5.9%	4.8%	2.4%	0.0%
Garrett ⁴	26.7%	6.4%	2.8%	36.0%	6.6%	12.4%	6.4%	0.0%
Harford	37.5%	8.9%	0.5%	46.9%	0.1%	5.7%	6.9%	0.1%
Kent ⁵	32.9%	7.6%	0.6%	41.1%	1.2%	14.0%	1.8%	0.0%
Montgomery	36.6%	19.6%	4.6%	60.8%	2.6%	4.7%	5.0%	0.1%
Prince George's ⁶	55.8%	12.6%	0.2%	68.6%	3.2%	7.0%	4.2%	0.1%
Queen Anne's ⁷	34.3%	10.1%	0.0%	44.4%	0.0%	5.4%	2.1%	0.0%
St. Mary's	8.8%	11.6%	0.0%	20.4%	0.0%	3.6%	0.7%	3.1%
Somerset ⁸	27.8%	2.3%	1.2%	31.2%	7.4%	14.4%	4.0%	0.4%
Talbot	17.1%	2.7%	0.3%	20.1%	3.3%	2.2%	1.2%	0.0%
Washington	25.1%	3.7%	2.1%	30.9%	4.4%	3.8%	0.7%	0.0%
Wicomico	41.5%	4.6%	1.1%	47.2%	1.9%	10.2%	1.3%	1.1%
Worcester	32.1%	1.7%	1.0%	34.8%	7.8%	3.5%	17.0%	0.0%
Statewide	35.9%	8.9%	1.7%	46.5%	3.9%	6.4%	4.8%	0.1%

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage, ² East New Market; ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne.

Year Ending June 30, 2021

Fiscal 2021 Municipal Revenues by County by Source Excluding Debt Proceeds (Percent of Total)

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Total
Allegany ¹	20.4%	43.8%	1.0%	0.0%	3.8%	100.0%
Anne Arundel	13.3%	23.5%	2.4%	0.2%	2.6%	100.0%
Calvert	8.7%	36.4%	1.9%	0.5%	1.2%	100.0%
Caroline	21.3%	31.3%	2.0%	0.0%	3.4%	100.0%
Carroll	29.1%	30.9%	1.3%	0.0%	5.3%	100.0%
Cecil	13.1%	44.1%	1.8%	0.0%	4.9%	100.0%
Charles	7.1%	41.6%	2.2%	0.0%	2.8%	100.0%
Dorchester ²	14.0%	41.5%	3.3%	0.1%	1.4%	100.0%
Frederick ³	13.1%	29.3%	2.4%	1.2%	9.0%	100.0%
Garrett ⁴	25.4%	32.9%	1.0%	0.0%	4.7%	100.0%
Harford	12.8%	32.1%	1.2%	0.8%	6.2%	100.0%
Kent ⁵	17.0%	35.1%	2.3%	1.2%	3.3%	100.0%
Montgomery	12.4%	16.4%	3.6%	2.5%	4.4%	100.0%
Prince George's ⁶	14.5%	5.7%	3.7%	6.0%	1.5%	100.0%
Queen Anne's ⁷	7.5%	39.0%	1.5%	0.5%	7.0%	100.0%
St. Mary's	7.4%	31.9%	1.4%	0.0%	39.0%	100.0%
Somerset ⁸	26.2%	38.4%	1.1%	0.2%	2.9%	100.0%
Talbot	6.7%	67.0%	1.1%	0.2%	4.8%	100.0%
Washington	8.9%	47.9%	2.5%	0.8%	8.9%	100.0%
Wicomico	14.5%	32.6%	3.0%	1.0%	1.8%	100.0%
Worcester	28.4%	31.1%	3.1%	1.3%	1.4%	100.0%
Statewide	15.2%	29.5%	2.6%	1.6%	4.6%	100.0%

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage, ² East New Market; ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne.

Year Ending June 30, 2021

Fiscal 2021 Municipal Expenditures by County by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany ¹	10.1%	11.5%	8.9%	0.2%	20.6%	7.9%	43.9%	0.0%
Anne Arundel	9.8%	16.9%	16.5%	8.9%	42.4%	18.3%	11.5%	0.0%
Calvert	16.7%	12.8%	0.4%	0.9%	14.1%	10.7%	40.1%	0.0%
Caroline	10.6%	21.1%	1.2%	2.8%	25.1%	8.2%	45.6%	0.0%
Carroll	13.1%	14.7%	0.8%	0.0%	15.5%	13.8%	34.4%	0.0%
Cecil	10.1%	19.6%	0.6%	1.2%	21.4%	11.3%	46.9%	0.0%
Charles	18.3%	11.2%	0.2%	1.4%	12.8%	6.7%	39.3%	0.0%
Dorchester ²	9.3%	23.7%	1.6%	0.0%	25.4%	8.8%	43.0%	0.0%
Frederick ³	12.3%	23.1%	0.2%	1.9%	25.2%	16.6%	22.8%	3.4%
Garrett ⁴	21.1%	4.9%	0.0%	0.0%	4.9%	20.0%	42.6%	0.0%
Harford	14.3%	22.4%	1.6%	0.4%	24.4%	15.6%	31.9%	0.0%
Kent ⁵	10.3%	9.9%	0.9%	0.7%	11.4%	9.8%	46.8%	0.0%
Montgomery	28.6%	11.8%	0.0%	3.8%	15.6%	16.8%	15.3%	0.0%
Prince George's ⁶	25.5%	22.1%	0.1%	4.5%	26.7%	15.0%	9.7%	0.0%
Queen Anne's ⁷	15.0%	13.7%	0.6%	0.0%	14.3%	10.1%	38.5%	0.0%
St. Mary's	10.2%	1.5%	0.0%	0.1%	1.6%	6.3%	70.7%	0.0%
Somerset ⁸	7.6%	18.0%	4.6%	1.5%	24.1%	9.7%	34.5%	0.0%
Talbot	5.5%	10.7%	0.8%	4.0%	15.5%	6.0%	13.9%	50.4%
Washington	11.5%	11.9%	7.8%	2.3%	22.0%	3.6%	29.3%	20.9%
Wicomico	8.7%	20.8%	12.0%	2.7%	35.5%	10.6%	30.6%	0.0%
Worcester	6.0%	17.9%	8.9%	3.4%	30.2%	16.1%	20.8%	3.9%
Statewide	15.5%	17.0%	3.9%	3.1%	24.0%	13.3%	23.2%	5.0%

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage; ² East New Market; ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne.

Year Ending June 30, 2021

Fiscal 2021 Municipal Expenditures by County by Function (Percent of Total)

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany ¹	51.8%	2.4%	6.4%	0.7%	3.2%	3.0%	6.3%	1.8%	100.0%
Anne Arundel	29.8%	7.0%	0.9%	0.0%	4.8%	4.3%	9.1%	0.9%	100.0%
Calvert	50.8%	11.0%	0.0%	1.0%	3.9%	1.1%	5.1%	1.4%	100.0%
Caroline	53.7%	2.4%	1.1%	0.1%	3.4%	2.8%	6.2%	0.7%	100.0%
Carroll	48.2%	5.5%	4.1%	2.1%	1.9%	2.7%	4.6%	6.9%	100.0%
Cecil	58.3%	4.2%	2.4%	0.0%	1.4%	1.9%	3.3%	0.2%	100.0%
Charles	46.0%	15.0%	0.5%	0.0%	0.3%	0.5%	0.8%	6.5%	100.0%
Dorchester ²	51.8%	4.6%	0.0%	2.3%	2.8%	1.9%	4.7%	2.0%	100.0%
Frederick ³	42.8%	7.1%	0.1%	4.1%	3.7%	3.9%	7.7%	0.7%	100.0%
Garrett ⁴	62.7%	5.5%	0.0%	1.2%	0.5%	2.5%	3.0%	1.7%	100.0%
Harford	47.5%	3.0%	0.0%	1.1%	2.1%	1.7%	3.8%	6.0%	100.0%
Kent ⁵	56.6%	8.7%	1.0%	1.7%	1.0%	2.1%	3.1%	7.3%	100.0%
Montgomery	32.1%	12.0%	2.5%	0.2%	2.3%	1.2%	3.5%	5.5%	100.0%
Prince George's ⁶	24.7%	8.5%	1.3%	1.3%	4.6%	1.2%	5.8%	6.2%	100.0%
Queen Anne's ⁷	48.6%	0.7%	0.0%	0.0%	11.7%	5.7%	17.4%	3.9%	100.0%
St. Mary's	77.0%	4.4%	0.0%	2.4%	1.6%	2.7%	4.3%	0.0%	100.0%
Somerset ⁸	44.2%	0.4%	1.0%	6.8%	1.2%	1.1%	2.2%	13.7%	100.0%
Talbot	70.2%	1.8%	0.6%	0.6%	1.7%	0.7%	2.4%	3.3%	100.0%
Washington	53.8%	3.8%	1.9%	2.0%	1.5%	1.2%	2.7%	2.2%	100.0%
Wicomico	41.2%	4.0%	1.9%	0.0%	4.6%	2.2%	6.8%	2.0%	100.0%
Worcester	40.8%	8.1%	0.1%	8.5%	2.8%	2.5%	5.3%	0.9%	100.0%
Statewide	41.5%	6.9%	1.5%	1.9%	3.1%	2.1%	5.2%	3.4%	100.0%

Note: No financial information submitted for these jurisdictions: ¹ Mount Savage, ² East New Market; ³ Middletown; ⁴ Deer Park; ⁵ Rock Hall; ⁶ Capitol Heights, Cheverly, Forest Heights, Hyattsville, Mount Rainier, and Seat Pleasant; ⁷ Barclay and Sudlersville; and ⁸ Princess Anne.

Table VII – Combined Counties and Municipalities

***Statements of
Expenditures***

Table VII – Combined Counties and Municipalities – Statements of Expenditures

These tables show combined expenditures for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgements and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	18,577,106	12,369,867	13,727,101	9,008,544	6,799,851	41,905,363	19,942,023	46,994,803
Anne Arundel	182,427,301	196,311,796	161,423,630	55,105,974	28,018,391	440,859,791	158,044,824	229,431,170
Baltimore City	492,897,258	447,437,977	239,118,048	0	164,723,659	851,279,684	203,243,591	480,112,196
Baltimore	161,838,368	243,364,625	119,156,916	46,776,250	35,161,873	444,459,664	76,921,725	442,125,605
Calvert	33,107,583	23,910,876	15,129,147	9,892,550	14,240,546	63,173,119	27,877,740	26,807,015
Caroline	6,761,417	8,539,622	6,081,492	3,309,579	2,335,658	20,266,351	4,848,587	8,151,026
Carroll	62,873,585	35,772,197	18,758,813	11,481,471	9,488,918	75,501,399	43,549,647	49,529,666
Cecil	23,418,205	23,521,206	11,688,502	12,000,444	8,058,877	55,269,029	18,625,848	39,503,147
Charles	45,869,212	78,999,677	25,375,442	17,757,672	27,312,632	149,445,423	27,517,045	53,941,156
Dorchester	9,646,998	9,680,675	4,607,033	4,382,529	3,188,167	21,858,405	7,712,400	15,180,754
Frederick	100,815,231	71,642,006	77,902,080	21,932,685	24,547,696	196,024,467	75,242,223	115,200,923
Garrett	9,802,136	4,260,691	2,386,685	2,339,300	6,281,720	15,268,396	19,652,339	12,736,477
Harford	72,379,245	79,343,156	17,076,862	25,831,968	39,261,409	161,513,395	69,500,768	92,222,089
Howard	127,398,210	112,029,466	120,672,765	19,910,875	12,044,603	264,657,709	74,201,235	153,501,550
Kent	10,049,821	4,419,516	1,448,936	3,549,756	4,009,651	13,427,859	4,661,256	10,335,282
Montgomery	689,606,350	294,594,745	274,934,950	75,970,262	67,397,364	712,897,321	439,772,600	518,343,632
Prince George's	439,628,006	424,033,543	239,561,287	104,180,137	72,598,482	840,373,449	211,094,201	481,756,410
Queen Anne's	17,700,989	10,573,622	5,133,169	5,337,005	16,643,806	37,687,602	10,591,974	17,187,988
St. Mary's	45,914,926	32,340,160	3,788,175	13,106,899	22,076,358	71,311,592	25,019,241	31,715,266
Somerset	8,306,025	3,686,529	1,597,181	2,881,500	1,519,401	9,684,611	3,893,003	8,276,041
Talbot	13,796,193	13,985,201	8,345,455	4,557,352	7,799,744	34,687,752	15,027,534	17,031,903
Washington	39,125,086	34,519,118	23,879,591	17,422,770	17,840,791	93,662,270	43,469,310	57,965,336
Wicomico	22,595,289	30,367,891	16,442,887	18,077,231	6,838,341	71,726,350	27,240,439	33,946,599
Worcester	28,319,088	34,958,136	21,934,395	12,443,011	11,317,734	80,653,276	30,321,184	54,448,264
Statewide	2,662,853,628	2,230,662,298	1,430,170,542	497,255,764	609,505,672	4,767,594,277	1,637,970,736	2,996,444,298

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	66,936,826	19,818,295	2,585,806	139,033,778	36,761,695	2,268,823	3,336,096
Anne Arundel	0	387,475,994	93,840,955	25,892,212	1,452,174,093	155,013,854	57,102,026	29,812,619
Baltimore City	13,392,763	696,748,550	239,977,999	106,730,668	1,606,658,000	0	91,346,851	44,294,000
Baltimore	0	519,047,330	179,341,329	34,681,675	1,890,784,000	237,977,917	24,677,661	41,237,953
Calvert	0	54,684,755	24,098,899	4,319,009	262,445,448	18,013,192	21,131,840	4,672,815
Caroline	3,054	13,002,667	8,200,054	291,136	126,307,944	8,278,786	1,719,946	1,807,770
C Carroll	0	93,079,313	32,907,797	6,416,035	421,513,962	38,484,173	10,137,695	22,472,917
Cecil	0	58,128,995	23,407,177	9,580,899	249,863,588	32,150,637	8,857,348	9,584,787
Charles	0	81,458,201	32,550,788	5,198,615	483,127,546	38,458,074	13,645,849	6,761,420
Dorchester	0	22,893,154	12,837,129	526,859	90,223,076	5,271,622	2,024,549	1,078,812
Frederick	5,949,909	196,393,055	36,012,606	36,724,666	785,322,962	63,781,689	32,180,094	15,287,878
Garrett	0	32,388,816	10,514,388	384,559	69,271,655	15,456,257	942,222	1,485,095
Harford	0	161,722,857	23,269,936	13,129,566	628,354,568	61,049,412	26,414,796	18,774,956
Howard	0	227,702,785	50,971,044	50,131,059	1,089,727,719	116,918,433	46,272,160	23,637,240
Kent	0	14,996,538	7,378,313	1,714,887	38,837,262	2,144,936	2,258,233	930,942
Montgomery	0	958,116,232	189,517,626	279,358,297	3,133,616,325	346,193,840	227,824,419	53,081,209
Prince George's	0	692,850,611	121,917,477	46,623,119	2,547,060,843	128,186,485	241,615,227	40,648,714
Queen Anne's	0	27,779,962	12,353,140	8,187,343	115,378,951	9,394,476	7,718,415	3,437,144
St. Mary's	0	56,734,507	22,521,415	4,427,942	284,249,927	17,708,580	13,922,663	5,834,191
Somerset	0	12,169,044	8,841,184	1,260,874	62,220,192	297,643	2,732,466	993,838
Talbot	41,573,640	73,633,077	9,362,554	3,347,474	76,612,264	8,867,541	5,225,453	2,040,501
Washington	26,581,989	128,016,635	31,852,689	1,756,640	365,281,029	44,755,504	8,968,115	6,855,923
Wicomico	73,702	61,260,740	32,165,273	9,853,635	276,299,584	26,063,144	11,365,151	2,686,053
Worcester	5,634,582	90,404,030	20,450,403	2,903,950	139,569,059	11,063,842	16,122,437	3,776,273
Statewide	93,209,639	4,727,624,673	1,244,108,470	656,026,925	16,333,933,775	1,422,291,731	876,474,439	344,529,146

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	348,993	5,008,218	6,078,030	15,028,719	109,829	2,826,371	360,623,948
Anne Arundel	997,104	21,591,133	60,104,434	344,319,075	0	75,238,825	3,326,849,416
Baltimore City	0	81,794,522	131,639,849	203,885,761	0	855,000	4,548,108,142
Baltimore	13,486,225	93,543,856	43,860,874	279,148,546	0	289,764,475	4,253,849,873
Calvert	6,741,606	4,492,528	4,335,110	20,643,237	0	33,920,351	555,779,492
Caroline	151,304	672,716	1,365,631	5,419,830	6,090	6,112,603	200,364,245
Carroll	18,341,802	13,878,337	19,249,485	38,338,840	2,803,724	5,541,580	861,540,644
Cecil	685,321	8,048,141	5,704,071	25,023,250	733,260	131,513	510,586,221
Charles	7,294,972	10,690,857	2,584,083	49,325,340	4,000	11,896,639	938,311,019
Dorchester	342,065	0	2,476,543	4,920,411	0	7,339,999	181,439,621
Frederick	12,529,954	15,165,553	29,352,042	76,557,188	5,073,025	3,791,628	1,605,012,038
Garrett	228,612	435,536	8,628,265	2,764,999	302,205	4,304,681	172,177,822
Harford	4,918,527	13,483,588	28,045,805	64,420,772	6,350,951	18,803,691	1,302,632,065
Howard	3,859,362	63,085,667	17,249,962	159,024,684	0	880,234	2,241,516,268
Kent	333,348	93,338	1,639,752	2,752,169	3,576	843,115	97,404,089
Montgomery	21,437,253	366,171,924	10,045,273	544,258,441	17,924,354	222,719,634	7,772,768,498
Prince George's	0	142,096,343	29,720,580	335,361,477	86,856	160,285,806	5,766,454,993
Queen Anne's	3,706,772	1,147,091	4,149,027	14,286,946	0	7,482,521	270,410,379
St. Mary's	5,049,629	0	5,093,511	16,391,789	43,446	5,941,331	555,145,449
Somerset	63,715	1,963,255	1,410,964	3,438,314	409,625	1,505,584	115,297,334
Talbot	312,526	474,556	4,931,161	6,312,349	1,107,959	4,009,417	244,720,777
Washington	3,174,343	6,199,398	18,956,357	19,801,281	38,543	8,934,193	777,378,006
Wicomico	111,965	4,858,821	325,381	19,847,011	0	3,242,567	542,400,964
Worcester	1,219,308	332,958	28,014,013	22,527,430	9,649,211	3,544,318	458,549,596
Statewide	105,334,706	855,228,336	464,960,203	2,273,797,859	44,646,654	879,916,076	37,659,320,899

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table VIII – Combined Counties and Municipalities

***Statements of
Expenditures***

Percent of Total

Table VIII – Combined Counties and Municipalities – Statements of Expenditures – Percent of Total

This table shows the combined expenditures as a percent of their respective totals for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgements and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function (Percent of Total)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	5.2%	3.4%	3.8%	2.5%	1.9%	11.6%	5.5%	13.0%
Anne Arundel	5.5%	5.9%	4.9%	1.7%	0.8%	13.3%	4.8%	6.9%
Baltimore City	10.8%	9.8%	5.3%	0.0%	3.6%	18.7%	4.5%	10.6%
Baltimore	3.8%	5.7%	2.8%	1.1%	0.8%	10.4%	1.8%	10.4%
Calvert	6.0%	4.3%	2.7%	1.8%	2.6%	11.4%	5.0%	4.8%
Caroline	3.4%	4.3%	3.0%	1.7%	1.2%	10.1%	2.4%	4.1%
Carroll	7.3%	4.2%	2.2%	1.3%	1.1%	8.8%	5.1%	5.7%
Cecil	4.6%	4.6%	2.3%	2.4%	1.6%	10.8%	3.6%	7.7%
Charles	4.9%	8.4%	2.7%	1.9%	2.9%	15.9%	2.9%	5.7%
Dorchester	5.3%	5.3%	2.5%	2.4%	1.8%	12.0%	4.3%	8.4%
Frederick	6.3%	4.5%	4.9%	1.4%	1.5%	12.2%	4.7%	7.2%
Garrett	5.7%	2.5%	1.4%	1.4%	3.6%	8.9%	11.4%	7.4%
Harford	5.6%	6.1%	1.3%	2.0%	3.0%	12.4%	5.3%	7.1%
Howard	5.7%	5.0%	5.4%	0.9%	0.5%	11.8%	3.3%	6.8%
Kent	10.3%	4.5%	1.5%	3.6%	4.1%	13.8%	4.8%	10.6%
Montgomery	8.9%	3.8%	3.5%	1.0%	0.9%	9.2%	5.7%	6.7%
Prince George's	7.6%	7.4%	4.2%	1.8%	1.3%	14.6%	3.7%	8.4%
Queen Anne's	6.5%	3.9%	1.9%	2.0%	6.2%	13.9%	3.9%	6.4%
St. Mary's	8.3%	5.8%	0.7%	2.4%	4.0%	12.8%	4.5%	5.7%
Somerset	7.2%	3.2%	1.4%	2.5%	1.3%	8.4%	3.4%	7.2%
Talbot	5.6%	5.7%	3.4%	1.9%	3.2%	14.2%	6.1%	7.0%
Washington	5.0%	4.4%	3.1%	2.2%	2.3%	12.0%	5.6%	7.5%
Wicomico	4.2%	5.6%	3.0%	3.3%	1.3%	13.2%	5.0%	6.3%
Worcester	6.2%	7.6%	4.8%	2.7%	2.5%	17.6%	6.6%	11.9%
Statewide	7.1%	5.9%	3.8%	1.3%	1.6%	12.7%	4.3%	8.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function (Percent of Total)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0.0%	18.6%	5.5%	0.7%	38.6%	10.2%	0.6%	0.9%
Anne Arundel	0.0%	11.6%	2.8%	0.8%	43.7%	4.7%	1.7%	0.9%
Baltimore City	0.3%	15.3%	5.3%	2.3%	35.3%	0.0%	2.0%	1.0%
Baltimore	0.0%	12.2%	4.2%	0.8%	44.4%	5.6%	0.6%	1.0%
Calvert	0.0%	9.8%	4.3%	0.8%	47.2%	3.2%	3.8%	0.8%
Caroline	0.0%	6.5%	4.1%	0.1%	63.0%	4.1%	0.9%	0.9%
Carroll	0.0%	10.8%	3.8%	0.7%	48.9%	4.5%	1.2%	2.6%
Cecil	0.0%	11.4%	4.6%	1.9%	48.9%	6.3%	1.7%	1.9%
Charles	0.0%	8.7%	3.5%	0.6%	51.5%	4.1%	1.5%	0.7%
Dorchester	0.0%	12.6%	7.1%	0.3%	49.7%	2.9%	1.1%	0.6%
Frederick	0.4%	12.2%	2.2%	2.3%	48.9%	4.0%	2.0%	1.0%
Garrett	0.0%	18.8%	6.1%	0.2%	40.2%	9.0%	0.5%	0.9%
Harford	0.0%	12.4%	1.8%	1.0%	48.2%	4.7%	2.0%	1.4%
Howard	0.0%	10.2%	2.3%	2.2%	48.6%	5.2%	2.1%	1.1%
Kent	0.0%	15.4%	7.6%	1.8%	39.9%	2.2%	2.3%	1.0%
Montgomery	0.0%	12.3%	2.4%	3.6%	40.3%	4.5%	2.9%	0.7%
Prince George's	0.0%	12.0%	2.1%	0.8%	44.2%	2.2%	4.2%	0.7%
Queen Anne's	0.0%	10.3%	4.6%	3.0%	42.7%	3.5%	2.9%	1.3%
St. Mary's	0.0%	10.2%	4.1%	0.8%	51.2%	3.2%	2.5%	1.1%
Somerset	0.0%	10.6%	7.7%	1.1%	54.0%	0.3%	2.4%	0.9%
Talbot	17.0%	30.1%	3.8%	1.4%	31.3%	3.6%	2.1%	0.8%
Washington	3.4%	16.5%	4.1%	0.2%	47.0%	5.8%	1.2%	0.9%
Wicomico	0.0%	11.3%	5.9%	1.8%	50.9%	4.8%	2.1%	0.5%
Worcester	1.2%	19.7%	4.5%	0.6%	30.4%	2.4%	3.5%	0.8%
Statewide	0.2%	12.6%	3.3%	1.7%	43.4%	3.8%	2.3%	0.9%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function (Percent of Total)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	0.1%	1.4%	1.7%	4.2%	0.0%	0.8%	100.0%
Anne Arundel	0.0%	0.6%	1.8%	10.3%	0.0%	2.3%	100.0%
Baltimore City	0.0%	1.8%	2.9%	4.5%	0.0%	0.0%	100.0%
Baltimore	0.3%	2.2%	1.0%	6.6%	0.0%	6.8%	100.0%
Calvert	1.2%	0.8%	0.8%	3.7%	0.0%	6.1%	100.0%
Caroline	0.1%	0.3%	0.7%	2.7%	0.0%	3.1%	100.0%
Carroll	2.1%	1.6%	2.2%	4.5%	0.3%	0.6%	100.0%
Cecil	0.1%	1.6%	1.1%	4.9%	0.1%	0.0%	100.0%
Charles	0.8%	1.1%	0.3%	5.3%	0.0%	1.3%	100.0%
Dorchester	0.2%	0.0%	1.4%	2.7%	0.0%	4.0%	100.0%
Frederick	0.8%	0.9%	1.8%	4.8%	0.3%	0.2%	100.0%
Garrett	0.1%	0.3%	5.0%	1.6%	0.2%	2.5%	100.0%
Harford	0.4%	1.0%	2.2%	4.9%	0.5%	1.4%	100.0%
Howard	0.2%	2.8%	0.8%	7.1%	0.0%	0.0%	100.0%
Kent	0.3%	0.1%	1.7%	2.8%	0.0%	0.9%	100.0%
Montgomery	0.3%	4.7%	0.1%	7.0%	0.2%	2.9%	100.0%
Prince George's	0.0%	2.5%	0.5%	5.8%	0.0%	2.8%	100.0%
Queen Anne's	1.4%	0.4%	1.5%	5.3%	0.0%	2.8%	100.0%
St. Mary's	0.9%	0.0%	0.9%	3.0%	0.0%	1.1%	100.0%
Somerset	0.1%	1.7%	1.2%	3.0%	0.4%	1.3%	100.0%
Talbot	0.1%	0.2%	2.0%	2.6%	0.5%	1.6%	100.0%
Washington	0.4%	0.8%	2.4%	2.5%	0.0%	1.1%	100.0%
Wicomico	0.0%	0.9%	0.1%	3.7%	0.0%	0.6%	100.0%
Worcester	0.3%	0.1%	6.1%	4.9%	2.1%	0.8%	100.0%
Statewide	0.3%	2.3%	1.2%	6.0%	0.1%	2.3%	100.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Table IX – Combined Counties and Municipalities

***Statements of
Expenditures***

Per Capita

Table IX – Combined Counties and Municipalities – Statements of Expenditures – Per Capita

This table shows the combined expenditures on a per capita basis for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgements and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function (Per Capita)

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	273	182	202	133	100	617	293	692
Anne Arundel	310	333	274	94	48	749	268	390
Baltimore City	845	767	410	0	282	1,460	349	823
Baltimore	190	285	140	55	41	521	90	518
Calvert	357	258	163	107	153	680	300	289
Caroline	203	257	183	99	70	609	146	245
Carroll	364	207	109	66	55	437	252	286
Cecil	226	227	113	116	78	533	180	381
Charles	275	474	152	107	164	897	165	324
Dorchester	297	298	142	135	98	672	237	467
Frederick	370	263	286	80	90	719	276	422
Garrett	341	148	83	81	218	531	683	443
Harford	277	304	65	99	150	619	266	353
Howard	383	337	363	60	36	795	223	461
Kent	525	231	76	185	209	701	244	540
Montgomery	650	278	259	72	64	672	414	488
Prince George's	455	439	248	108	75	870	219	499
Queen Anne's	354	212	103	107	333	754	212	344
St. Mary's	403	284	33	115	194	626	220	278
Somerset	338	150	65	117	62	394	158	337
Talbot	368	373	223	122	208	926	401	455
Washington	253	223	154	113	115	606	281	375
Wicomico	218	293	159	175	66	693	263	328
Worcester	540	667	418	237	216	1,538	578	1,038
Statewide	431	361	232	81	99	772	265	485

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function (Per Capita)

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	985	292	38	2,046	541	33	49
Anne Arundel	0	658	159	44	2,466	263	97	51
Baltimore City	23	1,195	412	183	2,755	0	157	76
Baltimore	0	608	210	41	2,216	279	29	48
Calvert	0	589	260	47	2,826	194	228	50
Caroline	0	391	246	9	3,794	249	52	54
Carroll	0	538	190	37	2,438	223	59	130
Cecil	0	560	226	92	2,409	310	85	92
Charles	0	489	195	31	2,898	231	82	41
Dorchester	0	704	395	16	2,775	162	62	33
Frederick	22	720	132	135	2,879	234	118	56
Garrett	0	1,126	366	13	2,409	537	33	52
Harford	0	619	89	50	2,406	234	101	72
Howard	0	684	153	151	3,275	351	139	71
Kent	0	783	385	90	2,029	112	118	49
Montgomery	0	903	179	263	2,953	326	215	50
Prince George's	0	718	126	48	2,638	133	250	42
Queen Anne's	0	556	247	164	2,308	188	154	69
St. Mary's	0	498	198	39	2,494	155	122	51
Somerset	0	495	360	51	2,533	12	111	40
Talbot	1,110	1,966	250	89	2,045	237	140	54
Washington	172	828	206	11	2,363	290	58	44
Wicomico	1	592	311	95	2,670	252	110	26
Worcester	107	1,724	390	55	2,661	211	307	72
Statewide	15	766	202	106	2,646	230	142	56

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2021

Fiscal 2021 Combined County and Municipal Expenditures by Function (Per Capita)

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	5	74	89	221	2	42	5,307
Anne Arundel	2	37	102	585	0	128	5,651
Baltimore City	0	140	226	350	0	1	7,799
Baltimore	16	110	51	327	0	340	4,987
Calvert	73	48	47	222	0	365	5,985
Caroline	5	20	41	163	0	184	6,019
Carroll	106	80	111	222	16	32	4,983
Cecil	7	78	55	241	7	1	4,922
Charles	44	64	16	296	0	71	5,629
Dorchester	11	0	76	151	0	226	5,581
Frederick	46	56	108	281	19	14	5,885
Garrett	8	15	300	96	11	150	5,987
Harford	19	52	107	247	24	72	4,989
Howard	12	190	52	478	0	3	6,737
Kent	17	5	86	144	0	44	5,089
Montgomery	20	345	9	513	17	210	7,324
Prince George's	0	147	31	347	0	166	5,972
Queen Anne's	74	23	83	286	0	150	5,410
St. Mary's	44	0	45	144	0	52	4,872
Somerset	3	80	57	140	17	61	4,693
Talbot	8	13	132	169	30	107	6,534
Washington	21	40	123	128	0	58	5,029
Wicomico	1	47	3	192	0	31	5,242
Worcester	23	6	534	430	184	68	8,743
Statewide	17	139	75	368	7	143	6,101

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Notes to Publication

Notes to Publication

Year Ended June 30, 2021

I. Significant Policies of Presentation

A. Governmental Operations – Operating

The amounts presented were compiled from the respective entity's general fund, special revenue fund, permanent fund, and debt service fund. The general fund represents the entity's general operating fund. Special revenue fund(s) represents the fund(s) used to account for the proceeds of specified revenue sources (other than debt service, major capital projects, or trust fund revenues) that are legally restricted to expenditures for specified purposes. Permanent fund(s) represent the fund(s) used to account for resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the government or its citizens. The debt service fund represents the fund used to account for the accumulation of resources for, and the payment of, certain general long-term debt principal, interest, and related costs.

The measurement focus is upon the determination of changes in financial position, rather than upon net income determination.

B. Governmental Operations – Capital

The amounts presented were compiled from the respective entity's capital projects fund, which is used to account for financial resources to be used for the acquisition or construction of major capital facilities. As with the governmental operations – operating category, this fund's measurement focus is upon the determination of changes in financial position.

C. Enterprise Operations

This category includes the respective entity's enterprise funds, which account for operations (1) that are financed and operated in a manner similar to a private business enterprise – where the intent of the entity is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily from service charges or (2) where the entity has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

In contrast to governmental operations, operating and capital categories, enterprise operations capitalize and depreciate fixed assets. Further, debt service principal payments are not recorded as expenses.

D. Component Units

In addition, the data includes revenues, expenditures, and debt information for component units. Component unit data was reported according to each unit's basis of accounting, accrual or modified accrual. Component units utilizing the accrual basis were reported in the enterprise operations category, while component units utilizing the modified accrual basis were reported in the governmental operations – operating category. If a component unit had a capital projects fund, the financial information pertaining to this fund was reported in the governmental operations – capital category.

II. Reporting Changes

- Beginning in fiscal 1998, Montgomery County transportation figures were reduced by the federal and State contributions to the Washington Metro Area Transit Authority. For comparability purposes, these amounts were also removed from the five-year expenditure summaries.
- Chapter 476 of 1996, transferred the responsibility for the Montgomery County board of social services and the local health department from the State to the county effective October 1996. The county combined these departments and in fiscal 1998 began apportioning the costs between the two functions differently. Therefore, the expenditures for health and social services are not comparable with fiscal years prior to 1998.
- Beginning with fiscal 2000, two changes were made to the reporting of boards of education information:
 - Financial information was obtained from the boards' annual audited financial statements. In prior years, financial information was obtained from the Maryland State Department of Education, however, due to delays in gathering that information, the audited financial statements were used for fiscal 2000 and in subsequent fiscal years.
 - State contributions for teachers' retirement are now included as a State source of revenue and a corresponding expenditure in accordance with generally accepted accounting principles. Therefore, the boards of education information is not comparable with prior fiscal years.
- This year's report continues with the changes made in the 1995 report. These changes were as follows:
 - **State Grants:** Includes State grants and State shared taxes. Prior to fiscal 1995, State shared taxes were reported separately.
 - **Public Works:** Includes transportation services, sewer/solid waste/water services, and other public works services. Prior to fiscal 1995, this category contained highways and streets, sanitation and waste control, and other public works.
 - **Transportation:** Includes highway and street maintenance, parking facilities, airport facilities, and transit services. Prior to fiscal 1995, airport and transit services were reported under other public works.
 - **Sewer/Solid Waste/Water:** Includes sewer services, solid waste collection and disposal services, and water services. Prior to fiscal 1995, water services were reported under other public works.
 - **Other Public Works:** Includes expenditures related to the operation of gas, electric, light, and power plants. Prior to fiscal 1995, this category contained airport services, transit services, water services, and gas/electric/light/power services.

- **Health:** Includes health and hospital expenditures. Prior to fiscal 1995, hospital expenditures were reported separately.
- **Primary/Secondary Education:** Includes expenditures for operating and maintaining public schools and other educational facilities, including tuition and fees paid by a county for residents attending the Maryland School for the Blind. Prior to fiscal 1995, these expenditures were reported under education.
- **Community College:** Includes expenditures for operating and maintaining community colleges. Prior to fiscal 1995, these expenditures were reported under education.
- **Economic Development Opportunity:** Includes expenditures incurred in the promotion of economic development, growth, and opportunity. Prior to fiscal 1995, these expenditures were reported separately.

III. Reporting Jurisdictions

There were no changes in reporting jurisdictions for the year ended June 30, 2021.

IV. Apportionment of Financial Data of Jurisdictions Indicated in or Servicing More Than One County

A. The following towns, located in more than one county, have been included in the following counties:

Templeville (Caroline and Queen Anne's)	Caroline
Mt. Airy (Carroll and Frederick)	Carroll
Millington (Kent and Queen Anne's)	Kent
Queen Anne (Queen Anne's and Talbot)	Queen Anne's
Hampstead (Carroll and Baltimore)	Carroll

The Town of Delmar, located in both Wicomico County, Maryland and the State of Delaware, has reported data applicable to Wicomico County only.

The Town of Marydel, located in both Caroline County, Maryland and the State of Delaware, has reported data applicable to Caroline County only.

B. Washington Suburban Sanitary Commission (WSSC)

Financial information for this entity was apportioned equally between Montgomery and Prince George's counties.

C. Chesapeake College

Financial information, excluding outstanding debt and debt service payments, was apportioned among the following counties on the basis of contributions to the board of trustees, as follows:

Caroline	24.4%
Dorchester	15.5%
Kent	6.3%
Queen Anne's	27.7%
Talbot	<u>26.1%</u>
	100.0%

D. Wor-Wic Community College

Financial information, excluding outstanding debt and debt service payments, was apportioned among Wicomico and Worcester counties on the basis of contributions to the board of trustees, as follows:

Wicomico	70.2%
Worcester	<u>29.8%</u>
	100.0%

E. College of Southern Maryland

Financial information, excluding outstanding debt and debt service payments, was apportioned among Calvert, Charles, and St. Mary's counties on the basis of contributions to the board of trustees, as follows:

Calvert	24.3%
Charles	51.8%
St. Mary's	<u>23.9%</u>
	100.0%

V. Community Colleges

The financial statements of community colleges engaging in business-type activities follow Governmental Accounting Standards Board standards applicable to proprietary (enterprise) funds. Amounts shown as revenues in the capital column include capital appropriations and additions to the plant fund. Community colleges depreciate capital assets over their estimated useful lives, and the annual depreciation expenses are included in the operating column.

VI. Local Government Population and Land Area

	<u>Population</u> ¹	<u>Land Area</u> ²	<u>Population Density</u>		<u>Population</u> ¹	<u>Land Area</u> ²	<u>Population Density</u>
Allegany County	67,947	422.2	161	Cecil County	103,740	346.3	300
Barton	455	0.2	2,275	Cecilton	674	0.5	1,348
Cumberland	18,825	10.1	1,864	Charlestown	1,493	1.2	1,244
Frostburg	7,064	3.3	2,141	Chesapeake City	736	0.5	1,472
Lonaconing	992	0.4	2,480	Elkton	15,776	8.9	1,773
Luke	86	0.3	287	North East	4,088	2.0	2,044
Midland	478	0.2	2,390	Perryville	4,397	3.0	1,466
Westernport	1,777	0.9	1,974	Port Deposit	616	2.3	268
				Rising Sun	2,744	1.6	1,715
Anne Arundel County	588,769	414.8	1,419	Charles County	166,682	457.8	364
Annapolis	40,833	7.2	5,671	Indian Head	3,892	1.2	3,243
Highland Beach	117	0.1	1,170	La Plata	10,143	7.4	1,371
Baltimore City	583,132	81.0	7,199	Port Tobacco	25	0.2	125
Baltimore County	853,073	598.4	1,426	Dorchester County	32,508	540.8	60
Calvert County	92,857	213.2	436	Brookview	45	0.0	1,047
Chesapeake Beach	6,361	2.7	2,356	Cambridge	13,122	10.6	1,238
North Beach	2,141	0.3	7,137	Church Creek	102	0.3	340
Caroline County	33,290	319.4	104	East New Market	388	0.4	970
Denton	4,759	5.3	898	Eldorado	43	0.1	430
Federalsburg	2,848	1.9	1,499	Galestown	112	0.2	560
Goldsboro	212	0.8	265	Hurlock	2,065	2.7	765
Greensboro	1,929	1.1	1,754	Secretary	470	0.3	1,567
Henderson	160	0.1	1,600	Vienna	270	0.8	338
Hillsboro	128	0.1	1,280	Frederick County	272,737	660.6	413
Marydel	177	0.1	1,770	Brunswick	7,820	3.3	2,370
Preston	678	0.5	1,356	Burkittsville	144	0.5	288
Ridgely	1,622	1.9	854	Emmitsburg	2,764	1.5	1,843
Templeville	113	0.1	1,130	Frederick	78,215	23.9	3,273
Carroll County	172,890	447.6	386	Middletown	4,980	2.1	2,371
Hampstead	6,264	3.3	1,898	Myersville	1,763	1.1	1,603
Manchester	5,413	2.3	2,353	New Market	1,536	1.6	960
Mount Airy	9,680	4.1	2,361	Rosemont	276	0.6	460
New Windsor	1,445	0.7	2,064	Thurmont	6,261	3.1	2,020
Sykesville	4,309	1.6	2,693	Walkersville	6,180	4.8	1,288
Taneytown	7,238	3.2	2,262	Woodsboro	1,104	0.7	1,577
Union Bridge	937	1.0	937				
Westminster	19,960	6.6	3,024				

	<u>Population</u> ¹	<u>Land Area</u> ²	<u>Population Density</u>		<u>Population</u> ¹	<u>Land Area</u> ²	<u>Population Density</u>
Garrett County	28,761	649.1	44	Prince George's County	965,601	482.7	2,000
Accident	338	0.5	676	Berwyn Heights	3,336	0.7	4,766
Deer Park	306	1.0	306	Bladensburg	9,632	1.0	9,632
Friendsville	438	1.0	438	Bowie	58,226	20.4	2,854
Grantsville	949	1.0	949	Brentwood	3,817	0.4	9,543
Kitzmilller	300	0.2	1,500	Capitol Heights	4,037	0.8	5,046
Loch Lynn Heights	496	0.3	1,653	Cheverly	6,148	1.3	4,729
Mountain Lake Park	2,123	1.9	1,117	College Park	35,379	5.6	6,318
Oakland	1,823	2.7	675	Colmar Manor	1,590	0.4	3,975
				Cottage City	1,327	0.3	4,423
Harford County	261,122	437.1	597	District Heights	5,934	0.9	6,593
Aberdeen	16,229	6.6	2,459	Eagle Harbor	67	0.1	670
Bel Air	10,755	3.0	3,585	Edmonston	1,607	0.4	4,018
Havre de Grace	14,863	5.9	2,519	Fairmount Heights	1,518	0.3	5,060
				Forest Heights	2,652	1.7	1,560
Howard County	332,722	251.0	1,326	Glenarden	6,384	1.2	5,320
				Greenbelt	24,835	6.2	4,006
Kent County	19,142	277.0	69	Hyattsville	21,126	2.7	7,824
Betterton	283	1.0	283	Landover Hills	1,805	0.4	4,513
Chestertown	5,568	2.9	1,920	Laurel	29,959	4.8	6,241
Galena	535	0.4	1,338	Morningside	1,237	0.6	2,062
Millington	546	0.7	780	Mount Rainier	8,313	0.6	13,855
Rock Hall	1,189	1.3	915	New Carrollton	13,675	1.6	8,547
				North Brentwood	587	0.1	5,870
Montgomery County	1,061,243	493.1	2,152	Riverdale Park	7,339	1.6	4,587
Barnesville	145	0.5	290	Seat Pleasant	4,511	0.7	6,444
Brookeville	165	0.1	1,650	University Park	2,449	0.5	4,898
Chevy Chase	2,898	0.5	5,796	Upper Marlboro	650	0.7	929
Chevy Chase – Section Three	800	0.1	8,000				
Chevy Chase – Section Five	671	0.1	6,710	Queen Anne's County	49,983	371.7	134
Chevy Chase View	1,003	0.3	3,343	Barclay	184	0.3	613
Chevy Chase Village	2,047	0.4	5,118	Centreville	4,707	2.7	1,743
Gaithersburg	69,522	10.3	6,750	Church Hill	808	0.7	1,154
Garrett Park	991	0.3	3,303	Queen Anne	192	0.1	1,920
Glen Echo	279	0.1	2,790	Queenstown	704	2.0	352
Kensington	2,127	0.5	4,254	Sudlersville	510	1.5	340
Laytonsville	573	1.0	573				
Martin's Additions	940	0.1	9,400	St. Mary's County	113,953	358.6	318
North Chevy Chase	681	0.1	6,810	Leonardtown	4,603	3.8	1,211
Poolesville	5,744	3.9	1,473				
Rockville	67,357	13.6	4,953	Somerset County	24,567	319.8	77
Somerset	1,184	0.3	3,947	Crisfield	2,449	1.7	1,441
Takoma Park	17,603	2.1	8,382	Princess Anne	3,418	1.7	2,011
Washington Grove	502	0.3	1,673				

	<u>Population</u> ¹	<u>Land Area</u> ²	<u>Population Density</u>		<u>Population</u> ¹	<u>Land Area</u> ²	<u>Population Density</u>
Talbot County	37,456	268.6	139	Wicomico County	103,473	374.4	276
Easton	17,000	11.5	1,478	Delmar	3,813	1.7	2,243
Oxford	609	0.6	1,015	Fruitland	5,474	3.9	1,404
St. Michaels	1,052	1.2	877	Hebron	1,099	1.3	845
Trappe	1,183	2.7	438	Mardela Springs	351	0.4	878
				Pittsville	1,615	1.6	1,009
Washington County	154,586	457.8	338	Salisbury	32,798	13.8	2,377
Boonsboro	3,795	3.1	1,224	Sharptown	686	0.4	1,715
Clear Spring	370	0.1	3,700	Willards	952	1.1	865
Funkstown	845	0.6	1,408				
Hagerstown	43,426	12.2	3,560	Worcester County	52,445	468.4	112
Hancock	1,547	2.8	553	Berlin	5,025	3.4	1,478
Keedysville	1,208	0.9	1,342	Ocean City	6,843	4.5	1,521
Sharpsburg	560	0.2	2,800	Pocomoke City	4,291	3.8	1,129
Smithsburg	2,970	1.2	2,475	Snow Hill	2,144	1.5	1,429
Williamsport	2,079	1.0	2,079				

¹ Source: Maryland Department of Planning. Population data as of July 1, 2020.

² Square miles.