

# LOCAL GOVERNMENT FINANCES IN MARYLAND

FISCAL YEAR ENDING JUNE 30, 2022



DEPARTMENT OF LEGISLATIVE SERVICES 2023

# LOCAL GOVERNMENT FINANCES IN MARYLAND

FISCAL YEAR ENDING JUNE 30, 2022



ANNUAL REPORT TO THE GOVERNOR  
AND THE GENERAL ASSEMBLY OF MARYLAND

DEPARTMENT OF LEGISLATIVE SERVICES DECEMBER 2023

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**DEPARTMENT OF LEGISLATIVE SERVICES**  
**OFFICE OF POLICY ANALYSIS**  
**MARYLAND GENERAL ASSEMBLY**

**Victoria L. Gruber**  
Executive Director

**Ryan Bishop**  
Director

December 2023

The Honorable Wes Moore  
Governor of the State of Maryland

Members of the General Assembly

Presented with this letter is the annual financial report of the counties, incorporated municipalities, and certain State-created special districts of Maryland for the fiscal year that ended June 30, 2022. The information reasonably reflects the general financial condition of local governments in Maryland.

The material contained in this report represents edited extracts from the uniform financial reports submitted by the counties, incorporated municipalities, and special districts. Data submitted by the State Highway Administration, the Maryland Department of Health, the library boards, the boards of education, and the community colleges has also been utilized. The Department of Legislative Services has adjusted the data contained in the uniform financial reports and reconciled them to audited financial statements for the fiscal year that ended June 30, 2022. In recent years, the department has made several changes in reporting this information which could affect comparability with previous years. The Notes to Publication provide a summary of these changes.

We thank the following staff from the Office of Policy Analysis for their contributions to this report: Valarie Munroe and Trevor Owen who had primary responsibility for producing the report; Hiram Burch and David Romans who edited the report; and April Noren for general publication coordination. Lastly and most importantly, we thank those local officials whose cooperation ultimately made this report possible.

Sincerely,

Handwritten signature of Victoria L. Gruber in black ink.

Victoria L. Gruber  
Executive Director

Handwritten signature of Ryan Bishop in blue ink.

Ryan Bishop  
Director

VLG:RB/ajn



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# *Counties*





*Table I*

*Debt and Assessable Base Summaries*



### Table I – Debt and Assessable Base Summaries

These tables show each county's and Baltimore City's assessed property values (current and prior years), amount (dollar and percent) of increase (decrease) in assessed property values, and amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base).

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.



**Allegany County**

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Comm.	Total
<b>Property Valuation</b>							
Assessable Base - Current Year	4,072,073,000						4,072,073,000
Assessable Base - Prior Year	4,007,372,000						4,007,372,000
Increase/(Decrease)	64,701,000	0	0	0	0	0	64,701,000
% Increase/(Decrease)	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	1.6%
Assessable Base per Capita	60,157	0	0	0	0	0	60,157
<b>Public Debt</b>							
<b>Debt Outstanding, Beginning of the Year</b>							
General Long-term Debt	39,378,322	285,638					39,663,960
Enterprise Fund Debt	24,457,432		338,510			1,179,757	25,975,699
State Loans	489,729						489,729
Short-term Debt							0
Subtotal	64,325,483	285,638	338,510	0	0	1,179,757	66,129,388
<b>Plus: New Issues During the Year</b>							
General Long-term Debt	500,000	81,976					581,976
Enterprise Fund Debt	3,458,879						3,458,879
State Loans							0
Short-term Debt							0
Subtotal	3,958,879	81,976	0	0	0	0	4,040,855
<b>Less: Debt Redeemed During the Year</b>							
General Long-term Debt	1,385,000	108,505					1,493,505
Enterprise Fund Debt	1,673,724		66,449			46,162	1,786,335
State Loans	51,852						51,852
Short-term Debt							0
Subtotal	3,110,576	108,505	66,449	0	0	46,162	3,331,692
<b>Debt Outstanding, End of the Year</b>							
General Long-term Debt	38,493,322	259,109	0	0	0	0	38,752,431
Enterprise Fund Debt	26,242,587	0	272,061	0	0	1,133,595	27,648,243
State Loans	437,877	0	0	0	0	0	437,877
Short-term Debt	0	0	0	0	0	0	0
Subtotal	65,173,786	259,109	272,061	0	0	1,133,595	66,838,551
Less: Sinking Fund Assets	0					120,491	120,491
<b>Total Public Debt</b>	<b>65,173,786</b>	<b>259,109</b>	<b>272,061</b>	<b>0</b>	<b>0</b>	<b>1,013,104</b>	<b>66,718,060</b>
<b>Debt to Assessable Base</b>	<b>1.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.6%</b>

**Anne Arundel County**

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	99,775,835,000					99,775,835,000
Assessable Base - Prior Year	97,384,716,000					97,384,716,000
Increase/(Decrease)	2,391,119,000	0	0	0	0	2,391,119,000
% Increase/(Decrease)	2.5%	0.0%	0.0%	0.0%	0.0%	2.5%
Assessable Base per Capita	168,525	0	0	0	0	168,525
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	1,524,453,349	28,497,187				1,552,950,536
Enterprise Fund Debt	775,209,550		356,935			775,566,485
State Loans	2,138,181					2,138,181
Short-term Debt						0
Subtotal	2,301,801,080	28,497,187	356,935	0	0	2,330,655,202
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	182,404,149					182,404,149
Enterprise Fund Debt	83,814,168					83,814,168
State Loans	4					4
Short-term Debt						0
Subtotal	266,218,321	0	0	0	0	266,218,321
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	154,834,952	2,140,636				156,975,588
Enterprise Fund Debt	69,108,401		356,935			69,465,336
State Loans	241,513					241,513
Short-term Debt						0
Subtotal	224,184,866	2,140,636	356,935	0	0	226,682,437
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	1,552,022,546	26,356,551	0	0	0	1,578,379,097
Enterprise Fund Debt	789,915,317	0	0	0	0	789,915,317
State Loans	1,896,672	0	0	0	0	1,896,672
Short-term Debt	0	0	0	0	0	0
Subtotal	2,343,834,535	26,356,551	0	0	0	2,370,191,086
Less: Sinking Fund Assets	321,556,590					321,556,590
<b>Total Public Debt</b>	<b>2,022,277,945</b>	<b>26,356,551</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,048,634,496</b>
<b>Debt to Assessable Base</b>	<b>2.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.1%</b>

Year Ending June 30, 2022

**Baltimore City**

	City Council	Board of Education	Board of Health	Library Board	Total
<b>Property Valuation</b>					
Assessable Base - Current Year	45,336,981,000				45,336,981,000
Assessable Base - Prior Year	44,372,209,000				44,372,209,000
Increase/(Decrease)	964,772,000	0	0	0	964,772,000
% Increase/(Decrease)	2.2%	0.0%	0.0%	0.0%	2.2%
Assessable Base per Capita	78,576	0	0	0	78,576
<b>Public Debt</b>					
<b>Debt Outstanding, Beginning of the Year</b>					
General Long-term Debt	757,421,126	53,957,000		102,100	811,480,226
Enterprise Fund Debt	3,351,088,754				3,351,088,754
State Loans	160,713,270				160,713,270
Short-term Debt					0
Subtotal	4,269,223,150	53,957,000	0	102,100	4,323,282,250
<b>Plus: New Issues During the Year</b>					
General Long-term Debt					0
Enterprise Fund Debt	353,385,056				353,385,056
State Loans	45,460,591				45,460,591
Short-term Debt					0
Subtotal	398,845,647	0	0	0	398,845,647
<b>Less: Debt Redeemed During the Year</b>					
General Long-term Debt	161,582,085	17,816,000		37,900	179,435,985
Enterprise Fund Debt	91,018,787				91,018,787
State Loans	15,027,586				15,027,586
Short-term Debt					0
Subtotal	267,628,458	17,816,000	0	37,900	285,482,358
<b>Debt Outstanding, End of the Year</b>					
General Long-term Debt	595,839,041	36,141,000	0	64,200	632,044,241
Enterprise Fund Debt	3,613,455,023	0	0	0	3,613,455,023
State Loans	191,146,275	0	0	0	191,146,275
Short-term Debt	0	0	0	0	0
Subtotal	4,400,440,339	36,141,000	0	64,200	4,436,645,539
Less: Sinking Fund Assets	0				0
<b>Total Public Debt</b>	<b>4,400,440,339</b>	<b>36,141,000</b>	<b>0</b>	<b>64,200</b>	<b>4,436,645,539</b>
<b>Debt to Assessable Base</b>	<b>9.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>9.8%</b>



**Baltimore County**

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	95,728,989,000					95,728,989,000
Assessable Base - Prior Year	92,838,063,000					92,838,063,000
Increase/(Decrease)	2,890,926,000	0	0	0	0	2,890,926,000
% Increase/(Decrease)	3.1%	0.0%	0.0%	0.0%	0.0%	3.1%
Assessable Base per Capita	112,538	0	0	0	0	112,538
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	2,353,828,709	99,410,000				2,453,238,709
Enterprise Fund Debt	1,835,769,373		2,002,223			1,837,771,596
State Loans						0
Short-term Debt						0
Subtotal	4,189,598,082	99,410,000	2,002,223	0	0	4,291,010,305
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	320,500,000	46,714,000				367,214,000
Enterprise Fund Debt	197,172,990		8,232,305			205,405,295
State Loans						0
Short-term Debt						0
Subtotal	517,672,990	46,714,000	8,232,305	0	0	572,619,295
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	360,553,709	35,462,000				396,015,709
Enterprise Fund Debt	65,210,632		2,069,448			67,280,080
State Loans						0
Short-term Debt						0
Subtotal	425,764,341	35,462,000	2,069,448	0	0	463,295,789
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	2,313,775,000	110,662,000	0	0	0	2,424,437,000
Enterprise Fund Debt	1,967,731,731	0	8,165,080	0	0	1,975,896,811
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	4,281,506,731	110,662,000	8,165,080	0	0	4,400,333,811
Less: Sinking Fund Assets	0					0
<b>Total Public Debt</b>	<b>4,281,506,731</b>	<b>110,662,000</b>	<b>8,165,080</b>	<b>0</b>	<b>0</b>	<b>4,400,333,811</b>
<b>Debt to Assessable Base</b>	<b>4.5%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>4.6%</b>

**Calvert County**

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	13,177,828,000					13,177,828,000
Assessable Base - Prior Year	12,830,770,000					12,830,770,000
Increase/(Decrease)	347,058,000	0	0	0	0	347,058,000
% Increase/(Decrease)	2.7%	0.0%	0.0%	0.0%	0.0%	2.7%
Assessable Base per Capita	139,853	0	0	0	0	139,853
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	127,459,323	4,068,996				131,528,319
Enterprise Fund Debt	21,020,794		161,638			21,182,432
State Loans	5,028,527					5,028,527
Short-term Debt						0
Subtotal	153,508,644	4,068,996	161,638	0	0	157,739,278
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	19,708,000					19,708,000
Enterprise Fund Debt	2,307,000		343,603			2,650,603
State Loans	402,545					402,545
Short-term Debt						0
Subtotal	22,417,545	0	343,603	0	0	22,761,148
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	14,969,287	1,727,449				16,696,736
Enterprise Fund Debt	1,181,915		145,170			1,327,085
State Loans	666,448					666,448
Short-term Debt						0
Subtotal	16,817,650	1,727,449	145,170	0	0	18,690,269
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	132,198,036	2,341,547	0	0	0	134,539,583
Enterprise Fund Debt	22,145,879	0	360,071	0	0	22,505,950
State Loans	4,764,624	0	0	0	0	4,764,624
Short-term Debt	0	0	0	0	0	0
Subtotal	159,108,539	2,341,547	360,071	0	0	161,810,157
Less: Sinking Fund Assets	0					0
<b>Total Public Debt</b>	<b>159,108,539</b>	<b>2,341,547</b>	<b>360,071</b>	<b>0</b>	<b>0</b>	<b>161,810,157</b>
<b>Debt to Assessable Base</b>	<b>1.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.2%</b>

**Caroline County**

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	2,865,881,000					2,865,881,000
Assessable Base - Prior Year	2,764,205,000					2,764,205,000
Increase/(Decrease)	101,676,000	0	0	0	0	101,676,000
% Increase/(Decrease)	3.7%	0.0%	0.0%	0.0%	0.0%	3.7%
Assessable Base per Capita	85,771	0	0	0	0	85,771
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	41,089,878	4,394,879				45,484,757
Enterprise Fund Debt						0
State Loans	3,277,139					3,277,139
Short-term Debt						0
Subtotal	44,367,017	4,394,879	0	0	0	48,761,896
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	77,771	299,769				377,540
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	77,771	299,769	0	0	0	377,540
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	3,412,138	910,082				4,322,220
Enterprise Fund Debt						0
State Loans	11,468					11,468
Short-term Debt						0
Subtotal	3,423,606	910,082	0	0	0	4,333,688
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	37,755,511	3,784,566	0	0	0	41,540,077
Enterprise Fund Debt		0	0	0	0	0
State Loans	3,265,671	0	0	0	0	3,265,671
Short-term Debt	0	0	0	0	0	0
Subtotal	41,021,182	3,784,566	0	0	0	44,805,748
Less: Sinking Fund Assets	0					0
<b>Total Public Debt</b>	<b>41,021,182</b>	<b>3,784,566</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,805,748</b>
<b>Debt to Assessable Base</b>	<b>1.4%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.6%</b>

**Carroll County**

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	21,932,977,000					21,932,977,000
Assessable Base - Prior Year	21,213,587,000					21,213,587,000
Increase/(Decrease)	719,390,000	0	0	0	0	719,390,000
% Increase/(Decrease)	3.4%	0.0%	0.0%	0.0%	0.0%	3.4%
Assessable Base per Capita	125,901	0	0	0	0	125,901
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	270,125,541	778,050				270,903,591
Enterprise Fund Debt	11,039,880					11,039,880
State Loans						0
Short-term Debt						0
Subtotal	281,165,421	778,050	0	0	0	281,943,471
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	22,000,000	107,264				22,107,264
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	22,000,000	107,264	0	0	0	22,107,264
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	21,456,209	374,025				21,830,234
Enterprise Fund Debt	1,417,465					1,417,465
State Loans						0
Short-term Debt						0
Subtotal	22,873,674	374,025	0	0	0	23,247,699
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	270,669,332	511,289	0	0	0	271,180,621
Enterprise Fund Debt	9,622,415	0	0	0	0	9,622,415
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	280,291,747	511,289	0	0	0	280,803,036
Less: Sinking Fund Assets	0					0
<b>Total Public Debt</b>	<b>280,291,747</b>	<b>511,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280,803,036</b>
<b>Debt to Assessable Base</b>	<b>1.3%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.3%</b>

**Cecil County**

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	11,510,848,000					11,510,848,000
Assessable Base - Prior Year	11,254,117,000					11,254,117,000
Increase/(Decrease)	256,731,000	0	0	0	0	256,731,000
% Increase/(Decrease)	2.3%	0.0%	0.0%	0.0%	0.0%	2.3%
Assessable Base per Capita	110,579	0	0	0	0	110,579
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	222,277,027	595,744				222,872,771
Enterprise Fund Debt	8,949,598					8,949,598
State Loans	20,088,039					20,088,039
Short-term Debt						0
Subtotal	251,314,664	595,744	0	0	0	251,910,408
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	115,540,000					115,540,000
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	115,540,000	0	0	0	0	115,540,000
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	85,910,551	294,613				86,205,164
Enterprise Fund Debt	186,795					186,795
State Loans	2,304,575					2,304,575
Short-term Debt						0
Subtotal	88,401,921	294,613	0	0	0	88,696,534
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	251,906,476	301,131	0	0	0	252,207,607
Enterprise Fund Debt	8,762,803	0	0	0	0	8,762,803
State Loans	17,783,464	0	0	0	0	17,783,464
Short-term Debt	0	0	0	0	0	0
Subtotal	278,452,743	301,131	0	0	0	278,753,874
Less: Sinking Fund Assets	0					0
<b>Total Public Debt</b>	<b>278,452,743</b>	<b>301,131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>278,753,874</b>
<b>Debt to Assessable Base</b>	<b>2.4%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.4%</b>

**Charles County**

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	20,331,663,000					20,331,663,000
Assessable Base - Prior Year	19,386,240,000					19,386,240,000
Increase/(Decrease)	945,423,000	0	0	0	0	945,423,000
% Increase/(Decrease)	4.9%	0.0%	0.0%	0.0%	0.0%	4.9%
Assessable Base per Capita	120,398	0	0	0	0	120,398
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	271,040,008					271,040,008
Enterprise Fund Debt	131,589,944		161,638			131,751,582
State Loans	4,028,537					4,028,537
Short-term Debt						0
Subtotal	406,658,489	0	161,638	0	0	406,820,127
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	43,202,500	886,927				44,089,427
Enterprise Fund Debt	30,107,500		343,603			30,451,103
State Loans						0
Short-term Debt						0
Subtotal	73,310,000	886,927	343,603	0	0	74,540,530
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	34,324,387					34,324,387
Enterprise Fund Debt	10,413,597		145,170			10,558,767
State Loans	786,599					786,599
Short-term Debt						0
Subtotal	45,524,583	0	145,170	0	0	45,669,753
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	279,918,121	886,927	0	0	0	280,805,048
Enterprise Fund Debt	151,283,847	0	360,071	0	0	151,643,918
State Loans	3,241,938	0	0	0	0	3,241,938
Short-term Debt	0	0	0	0	0	0
Subtotal	434,443,906	886,927	360,071	0	0	435,690,904
Less: Sinking Fund Assets	0					0
<b>Total Public Debt</b>	<b>434,443,906</b>	<b>886,927</b>	<b>360,071</b>	<b>0</b>	<b>0</b>	<b>435,690,904</b>
<b>Debt to Assessable Base</b>	<b>2.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.1%</b>

**Dorchester County**

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	3,108,809,000					3,108,809,000
Assessable Base - Prior Year	3,003,138,000					3,003,138,000
Increase/(Decrease)	105,671,000	0	0	0	0	105,671,000
% Increase/(Decrease)	3.5%	0.0%	0.0%	0.0%	0.0%	3.5%
Assessable Base per Capita	95,289	0	0	0	0	95,289
<b>Public Debt</b>						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	39,661,863	3,362,488				43,024,351
Enterprise Fund Debt	1,695,583					1,695,583
State Loans	4,126,239					4,126,239
Short-term Debt						0
Subtotal	45,483,685	3,362,488	0	0	0	48,846,173
Plus: New Issues During the Year						
General Long-term Debt						0
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	0	0	0	0	0	0
Less: Debt Redeemed During the Year						
General Long-term Debt	2,237,291	249,214				2,486,505
Enterprise Fund Debt	39,002					39,002
State Loans	113,974					113,974
Short-term Debt						0
Subtotal	2,390,267	249,214	0	0	0	2,639,481
Debt Outstanding, End of the Year						
General Long-term Debt	37,424,572	3,113,274	0	0	0	40,537,846
Enterprise Fund Debt	1,656,581	0	0	0	0	1,656,581
State Loans	4,012,265	0	0	0	0	4,012,265
Short-term Debt	0	0	0	0	0	0
Subtotal	43,093,418	3,113,274	0	0	0	46,206,692
Less: Sinking Fund Assets						
	0					0
Total Public Debt	43,093,418	3,113,274	0	0	0	46,206,692
Debt to Assessable Base	1.4%	0.0%	0.0%	0.0%	0.0%	1.5%

**Frederick County**

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	36,065,132,000					36,065,132,000
Assessable Base - Prior Year	34,131,596,000					34,131,596,000
Increase/(Decrease)	1,933,536,000	0	0	0	0	1,933,536,000
% Increase/(Decrease)	5.7%	0.0%	0.0%	0.0%	0.0%	5.7%
Assessable Base per Capita	128,616	0	0	0	0	128,616
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	477,219,498	21,973,094				499,192,592
Enterprise Fund Debt	106,213,127		5,102,192			111,315,319
State Loans	41,605,718					41,605,718
Short-term Debt						0
Subtotal	625,038,343	21,973,094	5,102,192	0	0	652,113,629
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	176,105,972					176,105,972
Enterprise Fund Debt	32,079,344		5,444,550			37,523,894
State Loans						0
Short-term Debt						0
Subtotal	208,185,316	0	5,444,550	0	0	213,629,866
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	46,394,667	740,311				47,134,978
Enterprise Fund Debt	27,658,150		5,139,741			32,797,891
State Loans	3,878,946					3,878,946
Short-term Debt						0
Subtotal	77,931,763	740,311	5,139,741	0	0	83,811,815
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	606,930,803	21,232,783	0	0	0	628,163,586
Enterprise Fund Debt	110,634,321	0	5,407,001	0	0	116,041,322
State Loans	37,726,772	0	0	0	0	37,726,772
Short-term Debt	0	0	0	0	0	0
Subtotal	755,291,896	21,232,783	5,407,001	0	0	781,931,680
Less: Sinking Fund Assets	0					0
<b>Total Public Debt</b>	<b>755,291,896</b>	<b>21,232,783</b>	<b>5,407,001</b>	<b>0</b>	<b>0</b>	<b>781,931,680</b>
<b>Debt to Assessable Base</b>	<b>2.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.2%</b>



**Garrett County**

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	4,849,384,000					4,849,384,000
Assessable Base - Prior Year	4,730,249,000					4,730,249,000
Increase/(Decrease)	119,135,000	0	0	0	0	119,135,000
% Increase/(Decrease)	2.5%	0.0%	0.0%	0.0%	0.0%	2.5%
Assessable Base per Capita	168,633	0	0	0	0	168,633
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	11,718,094	3,985,592				15,703,686
Enterprise Fund Debt	28,573,890					28,573,890
State Loans	2,996,338					2,996,338
Short-term Debt						0
Subtotal	43,288,322	3,985,592	0	0	0	47,273,914
<b>Plus: New Issues During the Year</b>						
General Long-term Debt						0
Enterprise Fund Debt	22,043,241					22,043,241
State Loans						0
Short-term Debt						0
Subtotal	22,043,241	0	0	0	0	22,043,241
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	11,718,094	481,242				12,199,336
Enterprise Fund Debt	21,023,977					21,023,977
State Loans	2,870,042					2,870,042
Short-term Debt						0
Subtotal	35,612,113	481,242	0	0	0	36,093,355
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt		3,504,350	0	0	0	3,504,350
Enterprise Fund Debt	29,593,154	0	0	0	0	29,593,154
State Loans	126,296	0	0	0	0	126,296
Short-term Debt	0	0	0	0	0	0
Subtotal	29,719,450	3,504,350	0	0	0	33,223,800
Less: Sinking Fund Assets	0					0
<b>Total Public Debt</b>	<b>29,719,450</b>	<b>3,504,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,223,800</b>
<b>Debt to Assessable Base</b>	<b>0.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.7%</b>

**Harford County**

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	31,397,558,000					31,397,558,000
Assessable Base - Prior Year	30,620,265,000					30,620,265,000
Increase/(Decrease)	777,293,000	0	0	0	0	777,293,000
% Increase/(Decrease)	2.5%	0.0%	0.0%	0.0%	0.0%	2.5%
Assessable Base per Capita	119,250	0	0	0	0	119,250
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	506,008,116	6,334,360			30,907	512,373,383
Enterprise Fund Debt	96,712,445					96,712,445
State Loans						0
Short-term Debt						0
Subtotal	602,720,561	6,334,360	0	0	30,907	609,085,828
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	95,706,125	14,971,411			9,462	110,686,998
Enterprise Fund Debt	9,171,605					9,171,605
State Loans						0
Short-term Debt						0
Subtotal	104,877,730	14,971,411	0	0	9,462	119,858,603
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	61,986,815	7,261,891			10,075	69,258,781
Enterprise Fund Debt	16,753,635					16,753,635
State Loans						0
Short-term Debt						0
Subtotal	78,740,450	7,261,891	0	0	10,075	86,012,416
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	539,727,426	14,043,880	0	0	30,294	553,801,600
Enterprise Fund Debt	89,130,415	0	0	0	0	89,130,415
State Loans		0	0	0	0	0
Short-term Debt	0	0	0	0	0	0
Subtotal	628,857,841	14,043,880	0	0	30,294	642,932,015
Less: Sinking Fund Assets	0					0
<b>Total Public Debt</b>	<b>628,857,841</b>	<b>14,043,880</b>	<b>0</b>	<b>0</b>	<b>30,294</b>	<b>642,932,015</b>
<b>Debt to Assessable Base</b>	<b>2.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.0%</b>

**Howard County**

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	58,711,782,000					58,711,782,000
Assessable Base - Prior Year	56,709,501,000					56,709,501,000
Increase/(Decrease)	2,002,281,000	0	0	0	0	2,002,281,000
% Increase/(Decrease)	3.5%	0.0%	0.0%	0.0%	0.0%	3.5%
Assessable Base per Capita	175,109	0	0	0	0	175,109
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	1,352,098,577	6,086,754				1,358,185,331
Enterprise Fund Debt	633,964,921					633,964,921
State Loans	18,300,406					18,300,406
Short-term Debt	10,000,097					10,000,097
Subtotal	2,014,364,001	6,086,754	0	0	0	2,020,450,755
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	59,510,431	705,075				60,215,506
Enterprise Fund Debt	71,247,398					71,247,398
State Loans						0
Short-term Debt	37,609,720					37,609,720
Subtotal	168,367,549	705,075	0	0	0	169,072,624
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	89,852,094	1,046,919				90,899,013
Enterprise Fund Debt	62,024,100					62,024,100
State Loans	3,783,513					3,783,513
Short-term Debt	10,000,097					10,000,097
Subtotal	165,659,804	1,046,919	0	0	0	166,706,723
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	1,321,756,914	5,744,910	0	0	0	1,327,501,824
Enterprise Fund Debt	643,188,219	0	0	0	0	643,188,219
State Loans	14,516,893	0	0	0	0	14,516,893
Short-term Debt	37,609,720	0	0	0	0	37,609,720
Subtotal	2,017,071,746	5,744,910	0	0	0	2,022,816,656
Less: Sinking Fund Assets	16,568,813					16,568,813
<b>Total Public Debt</b>	<b>2,000,502,933</b>	<b>5,744,910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,006,247,843</b>
<b>Debt to Assessable Base</b>	<b>3.4%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.4%</b>

**Kent County**

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	3,079,256,000					3,079,256,000
Assessable Base - Prior Year	3,025,712,000					3,025,712,000
Increase/(Decrease)	53,544,000	0	0	0	0	53,544,000
% Increase/(Decrease)	1.8%	0.0%	0.0%	0.0%	0.0%	1.8%
Assessable Base per Capita	159,928	0	0	0	0	159,928
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	7,611,728	828,087				8,439,815
Enterprise Fund Debt	10,169,257					10,169,257
State Loans	1,939,468					1,939,468
Short-term Debt						0
Subtotal	19,720,453	828,087	0	0	0	20,548,540
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	611,285					611,285
Enterprise Fund Debt	19,096					19,096
State Loans						0
Short-term Debt						0
Subtotal	630,381	0	0	0	0	630,381
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	1,477,311	133,753				1,611,064
Enterprise Fund Debt	253,768					253,768
State Loans	325,197					325,197
Short-term Debt						0
Subtotal	2,056,276	133,753	0	0	0	2,190,029
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	6,745,702	694,334	0	0	0	7,440,036
Enterprise Fund Debt	9,934,585	0	0	0	0	9,934,585
State Loans	1,614,271	0	0	0	0	1,614,271
Short-term Debt	0	0	0	0	0	0
Subtotal	18,294,558	694,334	0	0	0	18,988,892
Less: Sinking Fund Assets	0					0
<b>Total Public Debt</b>	<b>18,294,558</b>	<b>694,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,988,892</b>
<b>Debt to Assessable Base</b>	<b>0.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.6%</b>

**Montgomery County**

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
<b>Property Valuation</b>									
Assessable Base - Current Year	207,704,372,000								207,704,372,000
Assessable Base - Prior Year	203,184,478,000								203,184,478,000
Increase/(Decrease)	4,519,894,000	0	0	0	0	0	0	0	4,519,894,000
% Increase/(Decrease)	2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.2%
Assessable Base per Capita	196,704	0	0	0	0	0	0	0	196,704
<b>Public Debt</b>									
<b>Debt Outstanding, Beginning of the Year</b>									
General Long-term Debt	4,070,485,201	61,462,835				63,837,170			4,195,785,206
Enterprise Fund Debt	1,743,199,340	483,279					1,686,449,484		3,430,132,103
State Loans							143,103,828		143,103,828
Short-term Debt									0
Subtotal	5,813,684,541	61,946,114	0	0	0	63,837,170	1,829,553,312	0	7,769,021,137
<b>Plus: New Issues During the Year</b>									
General Long-term Debt	701,337,748	31,606,689							732,944,437
Enterprise Fund Debt	489,980,880	360,500					518,223,500		1,008,564,880
State Loans							26,614,657		26,614,657
Short-term Debt									0
Subtotal	1,191,318,628	31,967,189	0	0	0	0	544,838,157	0	1,768,123,974
<b>Less: Debt Redeemed During the Year</b>									
General Long-term Debt	728,223,640	32,147,605				5,085,000			765,456,245
Enterprise Fund Debt	161,087,289	216,476					408,114,415		569,418,180
State Loans							10,945,815		10,945,815
Short-term Debt									0
Subtotal	889,310,929	32,364,081	0	0	0	5,085,000	419,060,229	0	1,345,820,239
<b>Debt Outstanding, End of the Year</b>									
General Long-term Debt	4,043,599,309	60,921,919	0	0	0	58,752,170	0	0	4,163,273,398
Enterprise Fund Debt	2,072,092,931	627,303	0	0	0		1,796,558,570	0	3,869,278,804
State Loans		0	0	0	0	0	158,772,670	0	158,772,670
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	6,115,692,240	61,549,222	0	0	0	58,752,170	1,955,331,239	0	8,191,324,871
Less: Sinking Fund Assets	0								0
Total Public Debt	6,115,692,240	61,549,222	0	0	0	58,752,170	1,955,331,239	0	8,191,324,871
Debt to Assessable Base	2.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.9%

**Prince George's County**

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Comm.	Wash. Sub. Transit Comm.	Total
<b>Property Valuation</b>									
Assessable Base - Current Year	111,403,678,000								111,403,678,000
Assessable Base - Prior Year	105,905,613,000								105,905,613,000
Increase/(Decrease)	5,498,065,000	0	0	0	0	0	0	0	5,498,065,000
% Increase/(Decrease)	5.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.2%
Assessable Base per Capita	116,500	0	0	0	0	0	0	0	116,500
<b>Public Debt</b>									
<b>Debt Outstanding, Beginning of the Year</b>									
General Long-term Debt	2,434,674,292	58,594,325				96,377,957			2,589,646,574
Enterprise Fund Debt	552,928,495		16,415,744				1,686,449,484		2,255,793,723
State Loans							143,103,828		143,103,828
Short-term Debt									0
Subtotal	2,987,602,787	58,594,325	16,415,744	0	0	96,377,957	1,829,553,312	0	4,988,544,125
<b>Plus: New Issues During the Year</b>									
General Long-term Debt	253,805,000	28,511,075				25,100,000			307,416,075
Enterprise Fund Debt	46,868,854						518,223,500		565,092,354
State Loans							26,614,657		26,614,657
Short-term Debt									0
Subtotal	300,673,854	28,511,075	0	0	0	25,100,000	544,838,157	0	899,123,086
<b>Less: Debt Redeemed During the Year</b>									
General Long-term Debt	171,876,772	51,307,400				6,708,629			229,892,801
Enterprise Fund Debt	25,906,661		1,478,122				408,114,415		435,499,198
State Loans							10,945,815		10,945,815
Short-term Debt									0
Subtotal	197,783,433	51,307,400	1,478,122	0	0	6,708,629	419,060,229	0	676,337,813
<b>Debt Outstanding, End of the Year</b>									
General Long-term Debt	2,516,602,520	35,798,000	0	0	0	114,769,328	0	0	2,667,169,848
Enterprise Fund Debt	573,890,688	0	14,937,622	0	0		1,796,558,570	0	2,385,386,880
State Loans		0	0	0	0	0	158,772,670	0	158,772,670
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	3,090,493,208	35,798,000	14,937,622	0	0	114,769,328	1,955,331,239	0	5,211,329,397
<b>Less: Sinking Fund Assets</b>									
	68,334,458								68,334,458
<b>Total Public Debt</b>	<b>3,022,158,750</b>	<b>35,798,000</b>	<b>14,937,622</b>	<b>0</b>	<b>0</b>	<b>114,769,328</b>	<b>1,955,331,239</b>	<b>0</b>	<b>5,142,994,939</b>
<b>Debt to Assessable Base</b>	<b>2.7%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>4.6%</b>

**Queen Anne's County**

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	8,991,590,000					8,991,590,000
Assessable Base - Prior Year	8,771,757,000					8,771,757,000
Increase/(Decrease)	219,833,000	0	0	0	0	219,833,000
% Increase/(Decrease)	2.5%	0.0%	0.0%	0.0%	0.0%	2.5%
Assessable Base per Capita	176,652	0	0	0	0	176,652
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	131,177,147	1,573,192				132,750,339
Enterprise Fund Debt	2,152,857					2,152,857
State Loans	35,136,708					35,136,708
Short-term Debt						0
Subtotal	168,466,712	1,573,192	0	0	0	170,039,904
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	7,800,000					7,800,000
Enterprise Fund Debt	194,123					194,123
State Loans	2,023,414					2,023,414
Short-term Debt						0
Subtotal	10,017,537	0	0	0	0	10,017,537
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	8,207,884	195,298				8,403,182
Enterprise Fund Debt	151,240					151,240
State Loans	3,212,908					3,212,908
Short-term Debt						0
Subtotal	11,572,032	195,298	0	0	0	11,767,330
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	130,769,263	1,377,894	0	0	0	132,147,157
Enterprise Fund Debt	2,195,740	0	0	0	0	2,195,740
State Loans	33,947,214	0	0	0	0	33,947,214
Short-term Debt	0	0	0	0	0	0
Subtotal	166,912,217	1,377,894	0	0	0	168,290,111
<b>Less: Sinking Fund Assets</b>						
	23,769,714					23,769,714
<b>Total Public Debt</b>	<b>143,142,503</b>	<b>1,377,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144,520,397</b>
<b>Debt to Assessable Base</b>	<b>1.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.6%</b>

**St. Mary's County**

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	13,658,522,000					13,658,522,000
Assessable Base - Prior Year	13,236,725,000					13,236,725,000
Increase/(Decrease)	421,797,000	0	0	0	0	421,797,000
% Increase/(Decrease)	3.2%	0.0%	0.0%	0.0%	0.0%	3.2%
Assessable Base per Capita	119,118	0	0	0	0	119,118
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	136,763,024	761,667				137,524,691
Enterprise Fund Debt	49,584,975		161,638			49,746,613
State Loans	41,886,694					41,886,694
Short-term Debt						0
Subtotal	228,234,693	761,667	161,638	0	0	229,157,998
<b>Plus: New Issues During the Year</b>						
General Long-term Debt						0
Enterprise Fund Debt	39,873,374		343,603			40,216,977
State Loans	963,495					963,495
Short-term Debt						0
Subtotal	40,836,869	0	343,603	0	0	41,180,472
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	11,542,030	325,708				11,867,738
Enterprise Fund Debt	31,849,265		145,170			31,994,435
State Loans	2,850,773					2,850,773
Short-term Debt						0
Subtotal	46,242,068	325,708	145,170	0	0	46,712,946
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	125,220,994	435,959	0	0	0	125,656,953
Enterprise Fund Debt	57,609,084	0	360,071	0	0	57,969,155
State Loans	39,999,416	0	0	0	0	39,999,416
Short-term Debt	0	0	0	0	0	0
Subtotal	222,829,494	435,959	360,071	0	0	223,625,524
Less: Sinking Fund Assets	0					0
<b>Total Public Debt</b>	<b>222,829,494</b>	<b>435,959</b>	<b>360,071</b>	<b>0</b>	<b>0</b>	<b>223,625,524</b>
<b>Debt to Assessable Base</b>	<b>1.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.6%</b>



Year Ending June 30, 2022

**Somerset County**

	County Commissioners	Board of Education	Board of Health	Library Board	Total
<b>Property Valuation</b>					
Assessable Base - Current Year	1,567,243,000				1,567,243,000
Assessable Base - Prior Year	1,524,997,000				1,524,997,000
Increase/(Decrease)	42,246,000	0	0	0	42,246,000
% Increase/(Decrease)	2.8%	0.0%	0.0%	0.0%	2.8%
Assessable Base per Capita	63,896	0	0	0	63,896
<b>Public Debt</b>					
<b>Debt Outstanding, Beginning of the Year</b>					
General Long-term Debt	21,736,986				21,736,986
Enterprise Fund Debt	10,950,009				10,950,009
State Loans	130,053				130,053
Short-term Debt					0
Subtotal	32,817,048	0	0	0	32,817,048
<b>Plus: New Issues During the Year</b>					
General Long-term Debt					0
Enterprise Fund Debt	204,917				204,917
State Loans					0
Short-term Debt					0
Subtotal	204,917	0	0	0	204,917
<b>Less: Debt Redeemed During the Year</b>					
General Long-term Debt	2,064,979				2,064,979
Enterprise Fund Debt	438,018				438,018
State Loans	15,589				15,589
Short-term Debt					0
Subtotal	2,518,586	0	0	0	2,518,586
<b>Debt Outstanding, End of the Year</b>					
General Long-term Debt	19,672,007	0	0	0	19,672,007
Enterprise Fund Debt	10,716,908	0	0	0	10,716,908
State Loans	114,464	0	0	0	114,464
Short-term Debt	0	0	0	0	0
Subtotal	30,503,379	0	0	0	30,503,379
Less: Sinking Fund Assets	0				0
<b>Total Public Debt</b>	<b>30,503,379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,503,379</b>
<b>Debt to Assessable Base</b>	<b>1.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.9%</b>

**Talbot County**

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	8,844,249,000					8,844,249,000
Assessable Base - Prior Year	8,696,513,000					8,696,513,000
Increase/(Decrease)	147,736,000	0	0	0	0	147,736,000
% Increase/(Decrease)	1.7%	0.0%	0.0%	0.0%	0.0%	1.7%
Assessable Base per Capita	234,000	0	0	0	0	234,000
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	36,024,545	185,072				36,209,617
Enterprise Fund Debt	12,096,108					12,096,108
State Loans	3,000,906					3,000,906
Short-term Debt						0
Subtotal	51,121,559	185,072	0	0	0	51,306,631
<b>Plus: New Issues During the Year</b>						
General Long-term Debt		1,161,220				1,161,220
Enterprise Fund Debt	1,793,679					1,793,679
State Loans						0
Short-term Debt						0
Subtotal	1,793,679	1,161,220	0	0	0	2,954,899
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	4,060,674	453,763				4,514,437
Enterprise Fund Debt	795,959					795,959
State Loans	537,487					537,487
Short-term Debt						0
Subtotal	5,394,120	453,763	0	0	0	5,847,883
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	31,963,871	892,529	0	0	0	32,856,400
Enterprise Fund Debt	13,093,828	0	0	0	0	13,093,828
State Loans	2,463,419	0	0	0	0	2,463,419
Short-term Debt	0	0	0	0	0	0
Subtotal	47,521,118	892,529	0	0	0	48,413,647
Less: Sinking Fund Assets	0					0
<b>Total Public Debt</b>	<b>47,521,118</b>	<b>892,529</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,413,647</b>
<b>Debt to Assessable Base</b>	<b>0.5%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.5%</b>

**Washington County**

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	14,146,500,000					14,146,500,000
Assessable Base - Prior Year	13,748,890,000					13,748,890,000
Increase/(Decrease)	397,610,000	0	0	0	0	397,610,000
% Increase/(Decrease)	2.9%	0.0%	0.0%	0.0%	0.0%	2.9%
Assessable Base per Capita	91,152	0	0	0	0	91,152
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	143,065,104	30,651				143,095,755
Enterprise Fund Debt	36,016,742					36,016,742
State Loans	8,862,573					8,862,573
Short-term Debt						0
Subtotal	187,944,419	30,651	0	0	0	187,975,070
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	9,500,160	252,854				9,753,014
Enterprise Fund Debt	6,969,288					6,969,288
State Loans						0
Short-term Debt						0
Subtotal	16,469,448	252,854	0	0	0	16,722,302
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	10,155,397	62,463				10,217,860
Enterprise Fund Debt	2,573,293					2,573,293
State Loans	1,999,875					1,999,875
Short-term Debt						0
Subtotal	14,728,565	62,463	0	0	0	14,791,028
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	142,409,867	221,042	0	0	0	142,630,909
Enterprise Fund Debt	40,412,737	0	0	0	0	40,412,737
State Loans	6,862,698	0	0	0	0	6,862,698
Short-term Debt	0	0	0	0	0	0
Subtotal	189,685,302	221,042	0	0	0	189,906,344
Less: Sinking Fund Assets	0					0
<b>Total Public Debt</b>	<b>189,685,302</b>	<b>221,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189,906,344</b>
<b>Debt to Assessable Base</b>	<b>1.3%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.3%</b>

**Wicomico County**

	County Council	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	7,151,196,000					7,151,196,000
Assessable Base - Prior Year	6,917,049,000					6,917,049,000
Increase/(Decrease)	234,147,000	0	0	0	0	234,147,000
% Increase/(Decrease)	3.4%	0.0%	0.0%	0.0%	0.0%	3.4%
Assessable Base per Capita	68,642	0	0	0	0	68,642
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	93,287,470	1,323,738				94,611,208
Enterprise Fund Debt	3,916,680		126,805			4,043,485
State Loans	54,511					54,511
Short-term Debt						0
Subtotal	97,258,661	1,323,738	126,805	0	0	98,709,204
<b>Plus: New Issues During the Year</b>						
General Long-term Debt	66,785,703					66,785,703
Enterprise Fund Debt	10,220,435		10,150			10,230,585
State Loans	1,593,846					1,593,846
Short-term Debt						0
Subtotal	78,599,984	0	10,150	0	0	78,610,134
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	23,971,315	866,657				24,837,972
Enterprise Fund Debt	864,922		33,877			898,799
State Loans						0
Short-term Debt						0
Subtotal	24,836,237	866,657	33,877	0	0	25,736,771
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	136,101,858	457,081	0	0	0	136,558,939
Enterprise Fund Debt	13,272,193	0	103,078	0	0	13,375,271
State Loans	1,648,357	0	0	0	0	1,648,357
Short-term Debt	0	0	0	0	0	0
Subtotal	151,022,408	457,081	103,078	0	0	151,582,567
Less: Sinking Fund Assets	0					0
<b>Total Public Debt</b>	<b>151,022,408</b>	<b>457,081</b>	<b>103,078</b>	<b>0</b>	<b>0</b>	<b>151,582,567</b>
<b>Debt to Assessable Base</b>	<b>2.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.1%</b>

**Worcester County**

	County Commissioners	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	17,073,334,000					17,073,334,000
Assessable Base - Prior Year	16,781,425,000					16,781,425,000
Increase/(Decrease)	291,909,000	0	0	0	0	291,909,000
% Increase/(Decrease)	1.7%	0.0%	0.0%	0.0%	0.0%	1.7%
Assessable Base per Capita	319,905	0	0	0	0	319,905
<b>Public Debt</b>						
<b>Debt Outstanding, Beginning of the Year</b>						
General Long-term Debt	83,061,810	2,567,334				85,629,144
Enterprise Fund Debt	23,205,584		126,805			23,332,389
State Loans	1,595,284					1,595,284
Short-term Debt						0
Subtotal	107,862,678	2,567,334	126,805	0	0	110,556,817
<b>Plus: New Issues During the Year</b>						
General Long-term Debt		4,651,150				4,651,150
Enterprise Fund Debt	530,000		10,150			540,150
State Loans						0
Short-term Debt						0
Subtotal	530,000	4,651,150	10,150	0	0	5,191,300
<b>Less: Debt Redeemed During the Year</b>						
General Long-term Debt	10,410,240	1,176,999				11,587,239
Enterprise Fund Debt	1,714,446		33,877			1,748,323
State Loans	316,738					316,738
Short-term Debt						0
Subtotal	12,441,424	1,176,999	33,877	0	0	13,652,300
<b>Debt Outstanding, End of the Year</b>						
General Long-term Debt	72,651,570	6,041,485	0	0	0	78,693,055
Enterprise Fund Debt	22,021,138	0	103,078	0	0	22,124,216
State Loans	1,278,546	0	0	0	0	1,278,546
Short-term Debt	0	0	0	0	0	0
Subtotal	95,951,254	6,041,485	103,078	0	0	102,095,817
<b>Less: Sinking Fund Assets</b>						
						0
<b>Total Public Debt</b>	<b>95,951,254</b>	<b>6,041,485</b>	<b>103,078</b>	<b>0</b>	<b>0</b>	<b>102,095,817</b>
<b>Debt to Assessable Base</b>	<b>0.6%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.6%</b>

**Cumulative Debt - All Counties**

	County Government	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total
<b>Property Valuation</b>									
Assessable Base - Current Year	842,485,680,000								842,485,680,000
Assessable Base - Prior Year	817,039,187,000								817,039,187,000
Increase/(Decrease)	25,446,493,000	0	0	0	0	0	0	0	25,446,493,000
% Increase/(Decrease)	3.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.1%
Assessable Base per Capita	136,444	0	0	0	0	0	0	0	136,444
<b>Public Debt</b>									
<b>Debt Outstanding, Beginning of the Year</b>									
General Long-term Debt	15,151,666,738	361,056,683	0	0	133,007	160,215,127	0	0	15,673,071,555
Enterprise Fund Debt	9,470,505,338	483,279	24,954,128	0	0	0	3,374,078,725	0	12,870,021,470
State Loans	355,398,320	0	0	0	0	0	286,207,655	0	641,605,975
Short-term Debt	10,000,097	0	0	0	0	0	0	0	10,000,097
Subtotal	24,987,570,493	361,539,962	24,954,128	0	133,007	160,215,127	3,660,286,380	0	29,194,699,097
<b>Plus: New Issues During the Year</b>									
General Long-term Debt	2,075,094,844	129,949,410	0	0	9,462	25,100,000	0	0	2,230,153,716
Enterprise Fund Debt	1,401,441,827	360,500	14,727,964	0	0	0	1,036,447,000	0	2,452,977,291
State Loans	50,443,895	0	0	0	0	0	53,229,313	0	103,673,208
Short-term Debt	37,609,720	0	0	0	0	0	0	0	37,609,720
Subtotal	3,564,590,286	130,309,910	14,727,964	0	9,462	25,100,000	1,089,676,313	0	4,824,413,935
<b>Less: Debt Redeemed During the Year</b>									
General Long-term Debt	2,022,607,521	155,282,533	0	0	47,975	11,793,629	0	0	2,189,731,658
Enterprise Fund Debt	593,345,041	216,476	9,613,959	0	0	0	816,274,991	0	1,419,450,467
State Loans	38,995,083	0	0	0	0	0	21,891,629	0	60,886,712
Short-term Debt	10,000,097	0	0	0	0	0	0	0	10,000,097
Subtotal	2,664,947,742	155,499,009	9,613,959	0	47,975	11,793,629	838,166,620	0	3,680,068,934
<b>Debt Outstanding, End of the Year</b>									
General Long-term Debt	15,204,154,061	335,723,560	0	0	94,494	173,521,498	0	0	15,713,493,613
Enterprise Fund Debt	10,278,602,124	627,303	30,068,133	0	0	0	3,594,250,734	0	13,903,548,294
State Loans	366,847,132	0	0	0	0	0	317,545,339	0	684,392,471
Short-term Debt	37,609,720	0	0	0	0	0	0	0	37,609,720
Subtotal	25,887,213,037	336,350,863	30,068,133	0	94,494	173,521,498	3,911,796,073	0	30,339,044,098
Less: Sinking Fund Assets	430,229,575	0	0	0	0	0	120,491	0	430,350,066
<b>Total Public Debt</b>	<b>25,456,983,462</b>	<b>336,350,863</b>	<b>30,068,133</b>	<b>0</b>	<b>94,494</b>	<b>173,521,498</b>	<b>3,911,675,582</b>	<b>0</b>	<b>29,908,694,032</b>
<b>Debt to Assessable Base</b>	<b>3.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.6%</b>



*Table II*

*Statements of  
Revenues and Expenditures*





## Table II – Statements of Revenues and Expenditures

These tables show revenues and expenditures by source and use for each functional category in each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***County Contributions:*** Represent the county's appropriation to the respective local entity.
- ***Other Public Safety:*** Includes protective inspection services (building, plumbing, etc.), civil defense/emergency management services, traffic engineering services, animal control services, and other miscellaneous public safety services.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.



**Allegheny County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Upper Potomac River Commission	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	45,135,441		1,241,823	46,377,264						46,377,264	14.0%	685
Taxes - Local - Income	32,874,736			32,874,736						32,874,736	9.9%	486
Taxes - Local - Other	5,548,766		882	5,549,648						5,549,648	1.7%	82
Licenses and Permits	715,504			715,504						715,504	0.2%	11
Intergovernmental												
Federal Grants	11,933,751	927,790	3,056,044	15,917,585	23,435,179	9,942,140	14,069,330			63,364,234	19.1%	936
State Grants	15,276,538	1,247,593	5,316,308	21,840,439	103,383,679	12,080,555	3,329,077	1,194,311		141,828,061	42.8%	2,095
Other Grants	1,231,710	2,657,426		3,889,136				2,518,226		6,407,362	1.9%	95
Service Charges	2,682,065		11,297,364	13,979,429		5,626,583		22,243	2,108,884	21,737,139	6.6%	321
Fines and Forfeitures	173,834			173,834						173,834	0.1%	3
Miscellaneous	5,976,219	108,075	298,246	6,382,540	950,798	4,024,054		62,498		11,419,890	3.4%	169
Debt Proceeds	500,000			500,000	81,976					581,976	0.2%	9
County Contributions					34,881,363	8,351,856	1,757,540	999,000	616,439			
<b>Total Revenues</b>	<b>122,048,564</b>	<b>4,940,884</b>	<b>21,210,667</b>	<b>148,200,115</b>	<b>162,732,995</b>	<b>40,025,188</b>	<b>19,155,947</b>	<b>4,796,278</b>	<b>2,725,323</b>	<b>331,029,648</b>	<b>100.0%</b>	<b>4,890</b>
<b>Expenditures by Function</b>												
General Government	10,352,659	95,624	417,683	10,865,966					642,041	11,508,007	3.7%	170
Public Safety												
Police	5,206,888			5,206,888						5,206,888	1.7%	77
Fire	9,018,114			9,018,114						9,018,114	2.9%	133
Corrections	9,713,953			9,713,953						9,713,953	3.1%	144
Other	5,125,019	361,575		5,486,594						5,486,594	1.8%	81
Public Works												
Transportation	14,622,672	2,022,565		16,645,237						16,645,237	5.3%	246
Sewer/Solid Waste/Water	711,574		14,417,125	15,128,699					2,072,512	17,201,211	5.5%	254
Other				0						0	0.0%	0
Health	484,812			484,812			19,155,947			19,640,759	6.3%	290
Social Services	4,990,282			4,990,282						4,990,282	1.6%	74
Primary/Secondary Education				0	153,563,429					153,563,429	49.1%	2,269
Community Colleges				0		38,418,412				38,418,412	12.3%	568
Parks, Recreation, & Culture	1,010,799	2,740,590		3,751,389						3,751,389	1.2%	55
Libraries				0				4,743,531		4,743,531	1.5%	70
Natural Resources	364,218			364,218						364,218	0.1%	5
Community Dev. & Pub. Housing	893,593			893,593						893,593	0.3%	13
Economic Dev. & Opportunity	5,965,545			5,965,545						5,965,545	1.9%	88
Debt Service												
Principal	1,426,175			1,426,175						1,426,175	0.5%	21
Interest	1,369,451		583,711	1,953,162					51,814	2,004,976	0.6%	30
Intergovernmental	108,086			108,086						108,086	0.0%	2
Miscellaneous	2,376,929			2,376,929						2,376,929	0.8%	35
Transfers to Boards	44,383,569	2,222,629		46,606,198								
<b>Total Expenditures</b>	<b>118,124,338</b>	<b>7,442,983</b>	<b>15,418,519</b>	<b>140,985,840</b>	<b>153,563,429</b>	<b>38,418,412</b>	<b>19,155,947</b>	<b>4,743,531</b>	<b>2,766,367</b>	<b>313,027,328</b>	<b>100.0%</b>	<b>4,624</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>												
	3,924,226	(2,502,099)	5,792,148	7,214,275	9,169,566	1,606,776	0	52,747	(41,044)	18,002,320		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Anne Arundel County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	854,355,438			854,355,438					854,355,438	23.7%	1,443
Taxes - Local - Income	734,914,210			734,914,210					734,914,210	20.3%	1,241
Taxes - Local - Other	272,397,022			272,397,022					272,397,022	7.5%	460
Licenses and Permits	30,478,381			30,478,381					30,478,381	0.8%	51
Intergovernmental											
Federal Grants	79,510,356	4,751,608		84,261,964	189,508,251	35,172,900	31,992,189		340,935,304	9.4%	576
State Grants	61,696,029	26,430,144	1,455,930	89,582,103	538,623,398	52,180,103	7,312,491	5,197,323	692,895,418	19.2%	1,170
Other Grants	1,249,784		12,838,672	14,088,456					14,088,456	0.4%	24
Service Charges	54,049,901	29,207,694	267,367,554	350,625,149		31,563,003		161,149	382,349,301	10.6%	646
Fines and Forfeitures	709,595			709,595					709,595	0.0%	1
Miscellaneous	4,426,756	2,791,822	17,482,959	24,701,537	25,857,005	8,125,593		55,494	58,739,629	1.6%	99
Debt Proceeds	193,731,754	20,181,094		213,912,848	16,277,363				230,190,211	6.4%	389
County Contributions					888,564,935	51,265,110	45,878,469	24,810,700			
<b>Total Revenues</b>	<b>2,287,519,226</b>	<b>83,362,362</b>	<b>299,145,115</b>	<b>2,670,026,703</b>	<b>1,658,830,952</b>	<b>178,306,709</b>	<b>85,183,149</b>	<b>30,224,666</b>	<b>3,612,052,965</b>	<b>100.0%</b>	<b>6,101</b>
<b>Expenditures by Function</b>											
General Government	137,867,670	51,020,100		188,887,770					188,887,770	5.6%	319
Public Safety											
Police	176,490,926	2,908,897		179,399,823					179,399,823	5.3%	303
Fire	154,082,839	3,255,129		157,337,968					157,337,968	4.6%	266
Corrections	55,585,098	1,047,871		56,632,969					56,632,969	1.7%	96
Other	19,036,714			19,036,714					19,036,714	0.6%	32
Public Works											
Transportation	67,892,801	75,565,684	2,468,710	145,927,195					145,927,195	4.3%	246
Sewer/Solid Waste/Water			216,894,529	216,894,529					216,894,529	6.4%	366
Other				0					0	0.0%	0
Health		3,588,970		3,588,970			85,183,149		88,772,119	2.6%	150
Social Services	24,110,466		6,231,207	30,341,673					30,341,673	0.9%	51
Primary/Secondary Education				0	1,630,568,323				1,630,568,323	47.9%	2,754
Community Colleges				0		167,472,622			167,472,622	4.9%	283
Parks, Recreation, & Culture	30,471,831	32,457,096		62,928,927					62,928,927	1.8%	106
Libraries				0				30,925,406	30,925,406	0.9%	52
Natural Resources	521,200	11,701,132		12,222,332					12,222,332	0.4%	21
Community Dev. & Pub. Housing	45,466,883			45,466,883					45,466,883	1.3%	77
Economic Dev. & Opportunity	15,044,217		15,730,087	30,774,304					30,774,304	0.9%	52
Debt Service											
Principal	155,659,779			155,659,779					155,659,779	4.6%	263
Interest	69,259,750		34,849,079	104,108,829					104,108,829	3.1%	176
Intergovernmental				0					0	0.0%	0
Miscellaneous	79,464,783			79,464,783					79,464,783	2.3%	134
Transfers to Boards	906,441,992	104,077,222		1,010,519,214							
<b>Total Expenditures</b>	<b>1,937,396,949</b>	<b>285,622,101</b>	<b>276,173,612</b>	<b>2,499,192,662</b>	<b>1,630,568,323</b>	<b>167,472,622</b>	<b>85,183,149</b>	<b>30,925,406</b>	<b>3,402,822,948</b>	<b>100.0%</b>	<b>5,748</b>
Excess of Revenues Over/ (Under) Expenditures											
	350,122,277	(202,259,739)	22,971,503	170,834,041	28,262,629	10,834,087	0	(700,740)	209,230,017		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

**Baltimore City**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>										
Taxes - Local - Property	1,057,869,077			1,057,869,077				1,057,869,077	20.7%	1,833
Taxes - Local - Income	491,091,837			491,091,837				491,091,837	9.6%	851
Taxes - Local - Other	309,109,917		37,698,229	346,808,146				346,808,146	6.8%	601
Licenses and Permits	27,390,504			27,390,504				27,390,504	0.5%	47
Intergovernmental										
Federal Grants	196,739,621	30,086,469		226,826,090	287,518,000	36,906,850	391,500	551,642,440	10.8%	956
State Grants	306,956,420	13,392,441		320,348,861	1,344,937,000	29,572,611	23,047,400	1,717,905,872	33.6%	2,977
Other Grants	62,675,526			62,675,526			216,300	62,891,826	1.2%	109
Service Charges	42,871,262		649,936,933	692,808,195			63,400	692,871,595	13.6%	1,201
Fines and Forfeitures	33,314,410			33,314,410				33,314,410	0.7%	58
Miscellaneous	30,098,915	13,891,000	30,860,167	74,850,082	22,631,000		15,309,400	112,790,482	2.2%	195
Debt Proceeds		17,927,000		17,927,000				17,927,000	0.4%	31
City Contributions					282,338,000	63,705,940	16,021,200			
<b>Total Revenues</b>	<b>2,558,117,489</b>	<b>75,296,910</b>	<b>718,495,329</b>	<b>3,351,909,728</b>	<b>1,937,424,000</b>	<b>130,185,401</b>	<b>55,049,200</b>	<b>5,112,503,189</b>	<b>100.0%</b>	<b>8,861</b>
<b>Expenditures by Function</b>										
General Government	539,847,663	33,815,016		573,662,679				573,662,679	11.8%	994
Public Safety										
Police	449,574,173	2,737,095		452,311,268				452,311,268	9.3%	784
Fire	351,424,544			351,424,544				351,424,544	7.2%	609
Corrections				0				0	0.0%	0
Other	111,726,872			111,726,872				111,726,872	2.3%	194
Public Works										
Transportation	147,399,868	65,456,066	30,155,090	243,011,024				243,011,024	5.0%	421
Sewer/Solid Waste/Water	96,135,346	1,698,634	390,026,678	487,860,658				487,860,658	10.0%	846
Other			13,444,826	13,444,826				13,444,826	0.3%	23
Health	22,838,430	20,794		22,859,224		130,185,401		153,044,625	3.1%	265
Social Services	47,982,891			47,982,891				47,982,891	1.0%	83
Primary/Secondary Education				0	1,917,066,000			1,917,066,000	39.4%	3,323
Community Colleges				0				0	0.0%	0
Parks, Recreation, & Culture	67,932,642	22,462,738		90,395,380				90,395,380	1.9%	157
Libraries				0			44,294,000	44,294,000	0.9%	77
Natural Resources				0				0	0.0%	0
Community Dev. & Pub. Housing	38,418,528	34,812,814		73,231,342				73,231,342	1.5%	127
Economic Dev. & Opportunity	118,008,454	177,656		118,186,110				118,186,110	2.4%	205
Debt Service										
Principal	61,575,688			61,575,688				61,575,688	1.3%	107
Interest	32,419,176		88,326,580	120,745,756				120,745,756	2.5%	209
Intergovernmental				0				0	0.0%	0
Miscellaneous				0				0	0.0%	0
Transfers to Boards	355,241,140	6,824,000		362,065,140						
<b>Total Expenditures</b>	<b>2,440,525,415</b>	<b>168,004,813</b>	<b>521,953,174</b>	<b>3,130,483,402</b>	<b>1,917,066,000</b>	<b>130,185,401</b>	<b>44,294,000</b>	<b>4,859,963,663</b>	<b>100.0%</b>	<b>8,423</b>
Excess of Revenues Over/ (Under) Expenditures										
	117,592,074	(92,707,903)	196,542,155	221,426,326	20,358,000	0	10,755,200	252,539,526		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

**Baltimore County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	1,076,776,397			1,076,776,397					1,076,776,397	22.8%	1,266
Taxes - Local - Income	994,854,643			994,854,643					994,854,643	21.0%	1,170
Taxes - Local - Other	233,429,618	270,432		233,700,050					233,700,050	4.9%	275
Licenses and Permits	22,905,051		817,243	23,722,294					23,722,294	0.5%	28
Intergovernmental											
Federal Grants	154,238,588		1,229,957	155,468,545	259,296,000	49,652,631	77,141,266		541,558,442	11.4%	637
State Grants	52,872,646	12,263,093		65,135,739	903,035,000	60,766,989	15,598,593	7,805,091	1,052,341,412	22.2%	1,237
Other Grants			47,677,879	47,677,879					47,677,879	1.0%	56
Service Charges	78,209,242	2,060,473	352,832,422	433,102,137		54,743,973		1,676,959	489,523,069	10.3%	575
Fines and Forfeitures	5,726,539			5,726,539					5,726,539	0.1%	7
Miscellaneous	32,892,086	3,225,628	6,914,668	43,032,382	17,398,000	648,796			61,079,178	1.3%	72
Debt Proceeds	181,028,608	20,000,000		201,028,608	2,194,000				203,222,608	4.3%	239
County Contributions					925,029,000	62,479,918	20,549,420	36,288,193			
<b>Total Revenues</b>	<b>2,832,933,418</b>	<b>37,819,626</b>	<b>409,472,169</b>	<b>3,280,225,213</b>	<b>2,106,952,000</b>	<b>228,292,307</b>	<b>113,289,279</b>	<b>45,770,243</b>	<b>4,730,182,511</b>	<b>100.0%</b>	<b>5,561</b>
<b>Expenditures by Function</b>											
General Government	149,132,549	30,682,586		179,815,135					179,815,135	4.1%	211
Public Safety											
Police	255,563,594	1,544,585		257,108,179					257,108,179	5.9%	302
Fire	128,369,336	5,499,091		133,868,427					133,868,427	3.1%	157
Corrections	46,404,550	2,993,814		49,398,364					49,398,364	1.1%	58
Other	37,561,096			37,561,096					37,561,096	0.9%	44
Public Works											
Transportation	29,189,745	31,789,929		60,979,674					60,979,674	1.4%	72
Sewer/Solid Waste/Water	69,225,916	1,341,577	314,406,275	384,973,768					384,973,768	8.8%	453
Other				0					0	0.0%	0
Health				0			113,289,279		113,289,279	2.6%	133
Social Services	36,117,175			36,117,175					36,117,175	0.8%	42
Primary/Secondary Education				0	2,031,570,000				2,031,570,000	46.3%	2,388
Community Colleges				0		230,069,442			230,069,442	5.2%	270
Parks, Recreation, & Culture	19,906,702	16,545,040		36,451,742					36,451,742	0.8%	43
Libraries				0				45,073,882	45,073,882	1.0%	53
Natural Resources	6,821,085	13,736,297		20,557,382					20,557,382	0.5%	24
Community Dev. & Pub. Housing	136,790,641	577,865		137,368,506					137,368,506	3.1%	161
Economic Dev. & Opportunity	15,601,597			15,601,597					15,601,597	0.4%	18
Debt Service											
Principal	162,311,036			162,311,036					162,311,036	3.7%	191
Interest	88,671,824		51,242,468	139,914,292					139,914,292	3.2%	164
Intergovernmental				0					0	0.0%	0
Miscellaneous	312,100,391	2,085,290		314,185,681					314,185,681	7.2%	369
Transfers to Boards	1,005,496,639	38,849,892		1,044,346,531							
<b>Total Expenditures</b>	<b>2,499,263,876</b>	<b>145,645,966</b>	<b>365,648,743</b>	<b>3,010,558,585</b>	<b>2,031,570,000</b>	<b>230,069,442</b>	<b>113,289,279</b>	<b>45,073,882</b>	<b>4,386,214,657</b>	<b>100.0%</b>	<b>5,156</b>
Excess of Revenues Over/ (Under) Expenditures	333,669,542	(107,826,340)	43,823,426	269,666,628	75,382,000	(1,777,135)	0	696,361	343,967,854		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

**Calvert County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	204,376,871			204,376,871					204,376,871	33.4%	2,169
Taxes - Local - Income	115,270,975			115,270,975					115,270,975	18.8%	1,223
Taxes - Local - Other	15,760,047			15,760,047					15,760,047	2.6%	167
Licenses and Permits	1,922,437			1,922,437					1,922,437	0.3%	20
Intergovernmental											
Federal Grants	12,201,806	5,390,388	248,344	17,840,538	20,284,236	4,951,261	11,940,724		55,016,759	9.0%	584
State Grants	5,444,754	6,752,463		12,197,217	119,353,665	9,258,755	5,295,362	993,266	147,098,265	24.0%	1,561
Other Grants	2,312,740			2,312,740					2,312,740	0.4%	25
Service Charges	8,863,690		24,320,885	33,184,575		5,066,163		24,110	38,274,848	6.3%	406
Fines and Forfeitures	33,226			33,226					33,226	0.0%	0
Miscellaneous	4,366,219	243,535	556,897	5,166,651	3,497,239	356,168		19,481	9,039,539	1.5%	96
Debt Proceeds		22,708,800		22,708,800					22,708,800	3.7%	241
County Contributions					140,865,253	4,739,882	2,603,990	4,492,524			
<b>Total Revenues</b>	<b>370,552,765</b>	<b>35,095,186</b>	<b>25,126,126</b>	<b>430,774,077</b>	<b>284,000,393</b>	<b>24,372,229</b>	<b>19,840,076</b>	<b>5,529,381</b>	<b>611,814,507</b>	<b>100.0%</b>	<b>6,493</b>
<b>Expenditures by Function</b>											
General Government	29,949,990	4,230,822		34,180,812					34,180,812	6.0%	363
Public Safety											
Police	24,036,195			24,036,195					24,036,195	4.2%	255
Fire	5,569,561	2,688,095		8,257,656					8,257,656	1.5%	88
Corrections	10,201,494	1,171,885		11,373,379					11,373,379	2.0%	121
Other	9,172,764	4,714,129		13,886,893					13,886,893	2.5%	147
Public Works											
Transportation	21,013,113	6,108,291		27,121,404					27,121,404	4.8%	288
Sewer/Solid Waste/Water			22,957,959	22,957,959					22,957,959	4.1%	244
Other				0					0	0.0%	0
Health	189,525	28,772		218,297			19,840,076		20,058,373	3.5%	213
Social Services	3,982,953	40,782		4,023,735					4,023,735	0.7%	43
Primary/Secondary Education				0	286,172,199				286,172,199	50.5%	3,037
Community Colleges				0		19,458,899			19,458,899	3.4%	207
Parks, Recreation, & Culture	13,485,085	8,812,782		22,297,867					22,297,867	3.9%	237
Libraries				0				5,534,983	5,534,983	1.0%	59
Natural Resources	2,537,616			2,537,616					2,537,616	0.4%	27
Community Dev. & Pub. Housing	6,087,864			6,087,864					6,087,864	1.1%	65
Economic Dev. & Opportunity	987,531		34,800	1,022,331					1,022,331	0.2%	11
Debt Service											
Principal	14,973,973			14,973,973					14,973,973	2.6%	159
Interest	4,648,923		773,611	5,422,534					5,422,534	1.0%	58
Intergovernmental				0					0	0.0%	0
Miscellaneous	36,807,192			36,807,192					36,807,192	6.5%	391
Transfers to Boards	150,719,506	1,982,143		152,701,649							
<b>Total Expenditures</b>	<b>334,363,285</b>	<b>29,777,701</b>	<b>23,766,370</b>	<b>387,907,356</b>	<b>286,172,199</b>	<b>19,458,899</b>	<b>19,840,076</b>	<b>5,534,983</b>	<b>566,211,864</b>	<b>100.0%</b>	<b>6,009</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>											
	36,189,480	5,317,485	1,359,756	42,866,721	(2,171,806)	4,913,330	0	(5,602)	45,602,643		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.



Caroline County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	28,576,458			28,576,458					28,576,458	15.7%	855
Taxes - Local - Income	20,716,442			20,716,442					20,716,442	11.4%	620
Taxes - Local - Other	3,223,321	1,191,478		4,414,799					4,414,799	2.4%	132
Licenses and Permits	206,401			206,401					206,401	0.1%	6
Intergovernmental											
Federal Grants	3,345,276	29,080		3,374,356	17,662,129	1,822,853	4,515,311		27,374,649	15.1%	819
State Grants	6,981,416	356,758	945,829	8,284,003	73,334,418	2,619,648	3,399,460	501,559	88,139,088	48.5%	2,638
Other Grants	627,564			627,564				197,832	825,396	0.5%	25
Service Charges	1,159,332		2,698,807	3,858,139		1,813,752		9,163	5,681,054	3.1%	170
Fines and Forfeitures	54,663			54,663					54,663	0.0%	2
Miscellaneous	2,056,525	65,570		2,122,095	2,487,424	525,844		37,197	5,172,560	2.8%	155
Debt Proceeds	77,771			77,771	341,669				419,440	0.2%	13
County Contributions					17,645,902	1,649,419	513,913	1,252,728			
<b>Total Revenues</b>	<b>67,025,169</b>	<b>1,642,886</b>	<b>3,644,636</b>	<b>72,312,691</b>	<b>111,471,542</b>	<b>8,431,516</b>	<b>8,428,684</b>	<b>1,998,479</b>	<b>181,580,950</b>	<b>100.0%</b>	<b>5,434</b>
<b>Expenditures by Function</b>											
General Government	4,921,202	118,355		5,039,557					5,039,557	2.9%	151
Public Safety											
Police	2,928,506	667,449		3,595,955					3,595,955	2.1%	108
Fire	6,499,180			6,499,180					6,499,180	3.8%	195
Corrections	3,459,028			3,459,028					3,459,028	2.0%	104
Other	1,706,005		310,111	2,016,116					2,016,116	1.2%	60
Public Works											
Transportation	2,758,058	2,101,392	791,579	5,651,029					5,651,029	3.3%	169
Sewer/Solid Waste/Water	247,242			247,242					247,242	0.1%	7
Other				0					0	0.0%	0
Health	35,836			35,836			8,428,684		8,464,520	4.9%	253
Social Services	3,494,527			3,494,527					3,494,527	2.0%	105
Primary/Secondary Education				0	109,027,167				109,027,167	63.0%	3,263
Community Colleges				0		8,175,537			8,175,537	4.7%	245
Parks, Recreation, & Culture	907,837	376,991	611,694	1,896,522					1,896,522	1.1%	57
Libraries				0				1,896,842	1,896,842	1.1%	57
Natural Resources	174,225			174,225					174,225	0.1%	5
Community Dev. & Pub. Housing	460,740		59,187	519,927					519,927	0.3%	16
Economic Dev. & Opportunity	293,290			293,290					293,290	0.2%	9
Debt Service											
Principal	3,336,468			3,336,468					3,336,468	1.9%	100
Interest	1,516,192			1,516,192					1,516,192	0.9%	45
Intergovernmental	15,590			15,590					15,590	0.0%	0
Miscellaneous	7,725,466		126,644	7,852,110					7,852,110	4.5%	235
Transfers to Boards	19,286,765	1,775,197		21,061,962							
<b>Total Expenditures</b>	<b>59,766,157</b>	<b>5,039,384</b>	<b>1,899,215</b>	<b>66,704,756</b>	<b>109,027,167</b>	<b>8,175,537</b>	<b>8,428,684</b>	<b>1,896,842</b>	<b>173,171,024</b>	<b>100.0%</b>	<b>5,183</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>											
	7,259,012	(3,396,498)	1,745,421	5,607,935	2,444,375	255,979	0	101,637	8,409,926		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

**Carroll County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	233,221,612	2,539,900		235,761,512					235,761,512	27.8%	1,353
Taxes - Local - Income	187,740,305	18,153,210		205,893,515					205,893,515	24.3%	1,182
Taxes - Local - Other	29,218,828	179,311	910,680	30,308,819					30,308,819	3.6%	174
Licenses and Permits	4,365,555			4,365,555					4,365,555	0.5%	25
Intergovernmental											
Federal Grants	16,147,728	678,027	365,492	17,191,247	38,744,961	5,966,632	16,372,854	395,728	78,671,422	9.3%	452
State Grants	5,006,939	5,489,379		10,496,318	177,442,950	12,667,866	4,437,120	2,510,521	207,554,775	24.5%	1,191
Other Grants	64,236	592,573		656,809					656,809	0.1%	4
Service Charges	4,045,714		23,501,666	27,547,380		8,324,176		263,498	36,135,054	4.3%	207
Fines and Forfeitures	95,742			95,742					95,742	0.0%	1
Miscellaneous	8,972,119	(2,638,284)	2,843,249	9,177,084	11,020,060	2,094,813		293,468	22,585,425	2.7%	130
Debt Proceeds		24,544,487		24,544,487	107,264			7,353	24,659,104	2.9%	142
County Contributions					250,166,695	12,486,790	3,709,780	17,590,622			
<b>Total Revenues</b>	<b>488,878,778</b>	<b>49,538,603</b>	<b>27,621,087</b>	<b>566,038,468</b>	<b>477,481,930</b>	<b>41,540,277</b>	<b>24,519,754</b>	<b>21,061,190</b>	<b>846,687,732</b>	<b>100.0%</b>	<b>4,860</b>
<b>Expenditures by Function</b>											
General Government	46,879,969	4,433,485		51,313,454					51,313,454	6.2%	295
Public Safety											
Police	28,081,619	721,942		28,803,561					28,803,561	3.5%	165
Fire	16,661,748	461,242		17,122,990					17,122,990	2.1%	98
Corrections	11,991,841			11,991,841					11,991,841	1.5%	69
Other	10,436,120			10,436,120					10,436,120	1.3%	60
Public Works											
Transportation	21,871,191	10,108,117	1,009,912	32,989,220					32,989,220	4.0%	189
Sewer/Solid Waste/Water			24,639,277	24,639,277					24,639,277	3.0%	141
Other				0					0	0.0%	0
Health	1,453,150			1,453,150			24,519,754		25,972,904	3.2%	149
Social Services	6,807,510	1,316,738		8,124,248					8,124,248	1.0%	47
Primary/Secondary Education	822,830			822,830	477,308,373				478,131,203	58.1%	2,745
Community Colleges				0		42,755,252			42,755,252	5.2%	245
Parks, Recreation, & Culture	4,546,891	2,366,226	227,204	7,140,321					7,140,321	0.9%	41
Libraries				0				20,588,257	20,588,257	2.5%	118
Natural Resources	1,204,454	7,723,328		8,927,782					8,927,782	1.1%	51
Community Dev. & Pub. Housing	12,950,467			12,950,467					12,950,467	1.6%	74
Economic Dev. & Opportunity	3,356,498		1,317,700	4,674,198					4,674,198	0.6%	27
Debt Service											
Principal	21,456,210			21,456,210					21,456,210	2.6%	123
Interest	10,531,635		293,992	10,825,627					10,825,627	1.3%	62
Intergovernmental	2,868,752			2,868,752					2,868,752	0.3%	16
Miscellaneous	885,878			885,878					885,878	0.1%	5
Transfers to Boards	238,419,992	45,533,895		283,953,887							
<b>Total Expenditures</b>	<b>441,226,755</b>	<b>72,664,973</b>	<b>27,488,085</b>	<b>541,379,813</b>	<b>477,308,373</b>	<b>42,755,252</b>	<b>24,519,754</b>	<b>20,588,257</b>	<b>822,597,562</b>	<b>100.0%</b>	<b>4,722</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>											
	47,652,023	(23,126,370)	133,002	24,658,655	173,557	(1,214,975)	0	472,933	24,090,170		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Cecil County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	128,950,543			128,950,543					128,950,543	24.0%	1,239
Taxes - Local - Income	82,987,898			82,987,898					82,987,898	15.5%	797
Taxes - Local - Other	22,384,927			22,384,927					22,384,927	4.2%	215
Licenses and Permits	2,783,692			2,783,692					2,783,692	0.5%	27
Intergovernmental											
Federal Grants	17,376,222	526,610		17,902,832	41,454,717	3,101,260	8,737,491		71,196,300	13.3%	684
State Grants	12,002,296		411,374	12,413,670	127,967,912	8,748,185	4,858,167	1,356,645	155,344,579	29.0%	1,492
Other Grants				0					0	0.0%	0
Service Charges	2,368,259		23,097,792	25,466,051		3,980,878			29,446,929	5.5%	283
Fines and Forfeitures	76,569			76,569					76,569	0.0%	1
Miscellaneous	1,363,200		(383,579)	979,621	2,409,396	5,828,840		362,144	9,580,001	1.8%	92
Debt Proceeds	315,534	33,023,834		33,339,368	118,957				33,458,325	6.2%	321
County Contributions					92,670,119	13,091,191	3,808,814	6,607,396			
<b>Total Revenues</b>	<b>270,609,140</b>	<b>33,550,444</b>	<b>23,125,587</b>	<b>327,285,171</b>	<b>264,621,101</b>	<b>34,750,354</b>	<b>17,404,472</b>	<b>8,326,185</b>	<b>536,209,763</b>	<b>100.0%</b>	<b>5,151</b>
<b>Expenditures by Function</b>											
General Government	17,776,497	593,660	344,386	18,714,543					18,714,543	4.0%	180
Public Safety											
Police	15,116,054			15,116,054					15,116,054	3.2%	145
Fire	11,775,843			11,775,843					11,775,843	2.5%	113
Corrections	12,065,065			12,065,065					12,065,065	2.6%	116
Other	7,081,884	51,600		7,133,484					7,133,484	1.5%	69
Public Works											
Transportation	15,231,094	1,544,642		16,775,736					16,775,736	3.6%	161
Sewer/Solid Waste/Water			18,115,783	18,115,783					18,115,783	3.9%	174
Other				0					0	0.0%	0
Health	79,165			79,165			17,404,472		17,483,637	3.7%	168
Social Services	11,110,383			11,110,383					11,110,383	2.4%	107
Primary/Secondary Education				0	260,064,605				260,064,605	55.4%	2,498
Community Colleges	68,244			68,244		33,462,230			33,530,474	7.1%	322
Parks, Recreation, & Culture	2,154,862	168,186		2,323,048					2,323,048	0.5%	22
Libraries				0				8,005,381	8,005,381	1.7%	77
Natural Resources	751,390			751,390					751,390	0.2%	7
Community Dev. & Pub. Housing	13,661,662			13,661,662					13,661,662	2.9%	131
Economic Dev. & Opportunity	2,230,764		1,680,827	3,911,591					3,911,591	0.8%	38
Debt Service											
Principal	11,134,213			11,134,213					11,134,213	2.4%	107
Interest	5,729,730		1,238,082	6,967,812					6,967,812	1.5%	67
Intergovernmental	771,579			771,579					771,579	0.2%	7
Miscellaneous	19,623			19,623					19,623	0.0%	0
Transfers to Boards	110,407,413	5,770,107		116,177,520							
<b>Total Expenditures</b>	<b>237,165,465</b>	<b>8,128,195</b>	<b>21,379,078</b>	<b>266,672,738</b>	<b>260,064,605</b>	<b>33,462,230</b>	<b>17,404,472</b>	<b>8,005,381</b>	<b>469,431,906</b>	<b>100.0%</b>	<b>4,510</b>
Excess of Revenues Over/ (Under) Expenditures	33,443,675	25,422,249	1,746,509	60,612,433	4,556,496	1,288,124	0	320,804	66,777,857		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Charles County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	262,539,537			262,539,537					262,539,537	24.0%	1,555
Taxes - Local - Income	171,197,766			171,197,766					171,197,766	15.6%	1,014
Taxes - Local - Other	68,256,043		5,917,720	74,173,763					74,173,763	6.8%	439
Licenses and Permits	4,507,806			4,507,806					4,507,806	0.4%	27
Intergovernmental											
Federal Grants	26,510,193	259,719		26,769,912	56,834,925	10,404,719	15,655,708		109,665,264	10.0%	649
State Grants	8,032,890	3,527,276		11,560,166	243,004,851	19,585,773	4,248,345	1,784,306	280,183,441	25.6%	1,659
Other Grants	1,923,370	5,848,875	1,279,036	9,051,281					9,051,281	0.8%	54
Service Charges	8,831,998	5,104,756	86,564,645	100,501,399		10,646,177		59,141	111,206,717	10.2%	659
Fines and Forfeitures	5,013,136			5,013,136					5,013,136	0.5%	30
Miscellaneous	5,710,056	1,481,878	356,283	7,548,217	7,320,883	748,461		158,238	15,775,799	1.4%	93
Debt Proceeds	4,178,930	47,568,706		51,747,636		45,365			51,793,001	4.7%	307
County Contributions					211,686,852	12,266,236	3,331,184	5,429,955			
<b>Total Revenues</b>	<b>566,701,725</b>	<b>63,791,210</b>	<b>94,117,684</b>	<b>724,610,619</b>	<b>518,892,876</b>	<b>53,651,367</b>	<b>23,235,237</b>	<b>7,431,640</b>	<b>1,095,107,512</b>	<b>100.0%</b>	<b>6,485</b>
<b>Expenditures by Function</b>											
General Government	47,466,087	3,488,751	139,306	51,094,144					51,094,144	5.1%	303
Public Safety											
Police	82,091,696			82,091,696					82,091,696	8.2%	486
Fire	48,845,239			48,845,239					48,845,239	4.9%	289
Corrections	19,023,507			19,023,507					19,023,507	1.9%	113
Other	13,830,402	3,845,440	5,740,595	23,416,437					23,416,437	2.3%	139
Public Works											
Transportation	16,591,889	8,920,681	4,761,081	30,273,651					30,273,651	3.0%	179
Sewer/Solid Waste/Water			52,075,479	52,075,479					52,075,479	5.2%	308
Other				0					0	0.0%	0
Health	978,801			978,801			23,235,237		24,214,038	2.4%	143
Social Services	5,797,732			5,797,732					5,797,732	0.6%	34
Primary/Secondary Education				0	511,536,695				511,536,695	51.3%	3,029
Community Colleges				0		40,891,476			40,891,476	4.1%	242
Parks, Recreation, & Culture	9,287,300	3,945,105	1,889,338	15,121,743					15,121,743	1.5%	90
Libraries				0				7,627,671	7,627,671	0.8%	45
Natural Resources	1,249,645		6,866,619	8,116,264					8,116,264	0.8%	48
Community Dev. & Pub. Housing	18,444,236			18,444,236					18,444,236	1.9%	109
Economic Dev. & Opportunity	2,221,239			2,221,239					2,221,239	0.2%	13
Debt Service											
Principal	34,365,028			34,365,028					34,365,028	3.4%	203
Interest	11,174,914		4,101,470	15,276,384					15,276,384	1.5%	90
Intergovernmental	543,625			543,625					543,625	0.1%	3
Miscellaneous	5,680,747			5,680,747					5,680,747	0.6%	34
Transfers to Boards	214,002,950	18,711,277		232,714,227							
<b>Total Expenditures</b>	<b>531,595,037</b>	<b>38,911,254</b>	<b>75,573,888</b>	<b>646,080,179</b>	<b>511,536,695</b>	<b>40,891,476</b>	<b>23,235,237</b>	<b>7,627,671</b>	<b>996,657,031</b>	<b>100.0%</b>	<b>5,902</b>
Excess of Revenues Over/ (Under) Expenditures											
	35,106,688	24,879,956	18,543,796	78,530,440	7,356,181	12,759,891	0	(196,031)	98,450,481		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

**Dorchester County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	33,308,714			33,308,714					33,308,714	18.7%	1,021
Taxes - Local - Income	19,835,575			19,835,575					19,835,575	11.2%	608
Taxes - Local - Other	6,781,811		99,120	6,880,931					6,880,931	3.9%	211
Licenses and Permits	385,129		155,881	541,010					541,010	0.3%	17
Intergovernmental											
Federal Grants	6,603,801		350,970	6,954,771	17,097,006	1,194,812	5,357,146	19,900	30,623,635	17.2%	939
State Grants	9,852,848	399,366	29,417	10,281,631	57,282,602	1,717,083	3,766,276	397,074	73,444,666	41.3%	2,251
Other Grants				0				98,782	98,782	0.1%	3
Service Charges	2,253,563		5,371,909	7,625,472		1,188,847			8,814,319	5.0%	270
Fines and Forfeitures	4,574			4,574					4,574	0.0%	0
Miscellaneous	1,761,107		91,907	1,853,014	1,826,073	344,671		22,039	4,045,797	2.3%	124
Debt Proceeds				0	147,239				147,239	0.1%	5
County Contributions					21,541,714	1,081,133	818,156	565,492			
<b>Total Revenues</b>	<b>80,787,122</b>	<b>399,366</b>	<b>6,099,204</b>	<b>87,285,692</b>	<b>97,894,634</b>	<b>5,526,545</b>	<b>9,941,578</b>	<b>1,103,287</b>	<b>177,745,241</b>	<b>100.0%</b>	<b>5,448</b>
<b>Expenditures by Function</b>											
General Government	6,640,585			6,640,585					6,640,585	3.9%	204
Public Safety											
Police	3,961,414			3,961,414					3,961,414	2.3%	121
Fire	4,632,820			4,632,820					4,632,820	2.7%	142
Corrections	4,411,572			4,411,572					4,411,572	2.6%	135
Other	2,369,262	785,285		3,154,547					3,154,547	1.9%	97
Public Works											
Transportation	3,931,660	2,073,539	781,432	6,786,631					6,786,631	4.0%	208
Sewer/Solid Waste/Water			4,669,827	4,669,827					4,669,827	2.8%	143
Other				0					0	0.0%	0
Health	202,428			202,428			9,941,578		10,144,006	6.0%	311
Social Services	1,627,025			1,627,025					1,627,025	1.0%	50
Primary/Secondary Education				0	96,717,887				96,717,887	57.3%	2,965
Community Colleges				0		5,358,760			5,358,760	3.2%	164
Parks, Recreation, & Culture	1,199,641			1,199,641					1,199,641	0.7%	37
Libraries				0				1,064,587	1,064,587	0.6%	33
Natural Resources	480,774			480,774					480,774	0.3%	15
Community Dev. & Pub. Housing	1,831,319			1,831,319					1,831,319	1.1%	56
Economic Dev. & Opportunity	1,469,539	36,250		1,505,789					1,505,789	0.9%	46
Debt Service											
Principal	2,396,963			2,396,963					2,396,963	1.4%	73
Interest	1,789,870		42,026	1,831,896					1,831,896	1.1%	56
Intergovernmental				0					0	0.0%	0
Miscellaneous	10,364,306			10,364,306					10,364,306	6.1%	318
Transfers to Boards	23,342,412	664,083		24,006,495							
<b>Total Expenditures</b>	<b>70,651,590</b>	<b>3,559,157</b>	<b>5,493,285</b>	<b>79,704,032</b>	<b>96,717,887</b>	<b>5,358,760</b>	<b>9,941,578</b>	<b>1,064,587</b>	<b>168,780,349</b>	<b>100.0%</b>	<b>5,173</b>
Excess of Revenues Over/ (Under) Expenditures											
	10,135,532	(3,159,791)	605,919	7,581,660	1,176,747	167,786	0	38,700	8,964,893		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

**Frederick County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	366,751,627			366,751,627					366,751,627	20.8%	1,308
Taxes - Local - Income	314,419,691			314,419,691					314,419,691	17.8%	1,121
Taxes - Local - Other	65,879,747	19,953,103		85,832,850					85,832,850	4.9%	306
Licenses and Permits	7,212,432			7,212,432					7,212,432	0.4%	26
Intergovernmental											
Federal Grants	53,986,754	3,273,751		57,260,505	88,328,846	14,716,945	19,452,183	48,529	179,807,008	10.2%	641
State Grants	14,210,088	2,207,782		16,417,870	347,664,455	21,295,692	5,798,949	2,593,899	393,770,865	22.3%	1,404
Other Grants	0			0					0	0.0%	0
Service Charges	9,605,784	41,273,263	134,980,070	185,859,117		16,644,841		49,074	202,553,032	11.5%	722
Fines and Forfeitures	176,532			176,532					176,532	0.0%	1
Miscellaneous	8,602,353	641,855	4,368,337	13,612,545	11,905,308	5,023,457		77,820	30,619,130	1.7%	109
Debt Proceeds	22,411,170	160,730,359		183,141,529					183,141,529	10.4%	653
County Contributions					357,387,117	27,989,694	7,879,554	13,765,531			
<b>Total Revenues</b>	<b>863,256,178</b>	<b>228,080,113</b>	<b>139,348,407</b>	<b>1,230,684,698</b>	<b>805,285,726</b>	<b>85,670,629</b>	<b>33,130,686</b>	<b>16,534,853</b>	<b>1,764,284,696</b>	<b>100.0%</b>	<b>6,292</b>
<b>Expenditures by Function</b>											
General Government	64,840,263	34,349,683		99,189,946					99,189,946	6.6%	354
Public Safety											
Police	31,077,027			31,077,027					31,077,027	2.1%	111
Fire	83,494,179	11,220,583		94,714,762					94,714,762	6.3%	338
Corrections	22,106,440	764,686		22,871,126					22,871,126	1.5%	82
Other	17,753,767	1,472,050		19,225,817					19,225,817	1.3%	69
Public Works											
Transportation	24,405,176	24,913,584		49,318,760					49,318,760	3.3%	176
Sewer/Solid Waste/Water			81,123,527	81,123,527					81,123,527	5.4%	289
Other				0					0	0.0%	0
Health	1,587,781			1,587,781			33,130,686		34,718,467	2.3%	124
Social Services	9,084,480		29,194,492	38,278,972					38,278,972	2.5%	137
Primary/Secondary Education				0	798,796,303				798,796,303	52.9%	2,849
Community Colleges				0		72,259,661			72,259,661	4.8%	258
Parks, Recreation, & Culture	9,924,526	13,605,619		23,530,145					23,530,145	1.6%	84
Libraries				0				16,239,484	16,239,484	1.1%	58
Natural Resources	15,998,519	2,819,462		18,817,981					18,817,981	1.2%	67
Community Dev. & Pub. Housing	16,611,844		196,472	16,808,316					16,808,316	1.1%	60
Economic Dev. & Opportunity	17,320,828			17,320,828					17,320,828	1.1%	62
Debt Service											
Principal	38,559,290			38,559,290					38,559,290	2.6%	138
Interest	20,372,716		3,848,914	24,221,630					24,221,630	1.6%	86
Intergovernmental	7,682,029			7,682,029					7,682,029	0.5%	27
Miscellaneous	6,155,901			6,155,901					6,155,901	0.4%	22
Transfers to Boards	374,016,592	33,005,304		407,021,896							
<b>Total Expenditures</b>	<b>760,991,358</b>	<b>122,150,971</b>	<b>114,363,405</b>	<b>997,505,734</b>	<b>798,796,303</b>	<b>72,259,661</b>	<b>33,130,686</b>	<b>16,239,484</b>	<b>1,510,909,972</b>	<b>100.0%</b>	<b>5,388</b>
Excess of Revenues Over/ (Under) Expenditures											
	102,264,820	105,929,142	24,985,002	233,178,964	6,489,423	13,410,968	0	295,369	253,374,724		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

**Garrett County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	55,646,616		2,996,777	58,643,393					58,643,393	27.6%	2,039
Taxes - Local - Income	16,789,426			16,789,426					16,789,426	7.9%	584
Taxes - Local - Other	18,808,499			18,808,499					18,808,499	8.8%	654
Licenses and Permits	363,444			363,444					363,444	0.2%	13
Intergovernmental											
Federal Grants	3,250,199	729,634	2,133,178	6,113,011	11,533,210	3,107,209	4,801,015		25,554,445	12.0%	889
State Grants	7,947,076	943,169		8,890,245	32,397,333	14,030,838	4,058,306	448,715	59,825,437	28.1%	2,080
Other Grants	11,916,744			11,916,744					11,916,744	5.6%	414
Service Charges	1,073,992		8,521,489	9,595,481		2,189,356		15,614	11,800,451	5.6%	410
Fines and Forfeitures	13,164			13,164					13,164	0.0%	0
Miscellaneous	3,142,982		3,391,344	6,534,326	1,614,877	677,168		(21,385)	8,804,986	4.1%	306
Debt Proceeds				0					33,969	0.0%	1
County Contributions					29,254,695	8,198,848	2,320,680	1,116,950			
<b>Total Revenues</b>	<b>118,952,142</b>	<b>1,672,803</b>	<b>17,042,788</b>	<b>137,667,733</b>	<b>74,800,115</b>	<b>28,203,419</b>	<b>11,180,001</b>	<b>1,593,863</b>	<b>212,553,958</b>	<b>100.0%</b>	<b>7,391</b>
<b>Expenditures by Function</b>											
General Government	6,826,253			6,826,253					6,826,253	3.9%	237
Public Safety											
Police	4,007,724			4,007,724					4,007,724	2.3%	139
Fire	2,390,814			2,390,814					2,390,814	1.4%	83
Corrections	2,427,801			2,427,801					2,427,801	1.4%	84
Other	4,687,361	210,852		4,898,213					4,898,213	2.8%	170
Public Works											
Transportation	17,358,492	431,655	1,860,658	19,650,805					19,650,805	11.2%	683
Sewer/Solid Waste/Water			10,874,079	10,874,079					10,874,079	6.2%	378
Other				0					0	0.0%	0
Health				0			11,180,001		11,180,001	6.4%	389
Social Services	406,237			406,237					406,237	0.2%	14
Primary/Secondary Education				0	72,398,487				72,398,487	41.2%	2,518
Community Colleges				0		17,532,852			17,532,852	10.0%	610
Parks, Recreation, & Culture	73,498		402,401	475,899					475,899	0.3%	17
Libraries				0				1,630,024	1,630,024	0.9%	57
Natural Resources	437,558			437,558					437,558	0.2%	15
Community Dev. & Pub. Housing	81,165			81,165					81,165	0.0%	3
Economic Dev. & Opportunity	5,101,256	829,330		5,930,586					5,930,586	3.4%	206
Debt Service											
Principal	11,718,096			11,718,096					11,718,096	6.7%	407
Interest	414,610		835,287	1,249,897					1,249,897	0.7%	43
Intergovernmental	302,205			302,205					302,205	0.2%	11
Miscellaneous	1,332,852		1,913	1,334,765					1,334,765	0.8%	46
Transfers to Boards	37,835,271	3,055,902		40,891,173							
<b>Total Expenditures</b>	<b>95,401,193</b>	<b>4,527,739</b>	<b>13,974,338</b>	<b>113,903,270</b>	<b>72,398,487</b>	<b>17,532,852</b>	<b>11,180,001</b>	<b>1,630,024</b>	<b>175,753,461</b>	<b>100.0%</b>	<b>6,112</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>											
	23,550,949	(2,854,936)	3,068,450	23,764,463	2,401,628	10,670,567	0	(36,161)	36,800,497		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

**Harford County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	337,254,287			337,254,287					337,254,287	23.4%	1,281
Taxes - Local - Income	298,783,378			298,783,378					298,783,378	20.7%	1,135
Taxes - Local - Other	22,839,934	33,488,105		56,328,039					56,328,039	3.9%	214
Licenses and Permits	4,618,288			4,618,288					4,618,288	0.3%	18
Intergovernmental											
Federal Grants	35,395,148	13,392,016	325,000	49,112,164	83,137,865	16,445,788	17,513,158	370,256	166,579,231	11.5%	633
State Grants	12,725,991	4,194,280	2,338,864	19,259,135	275,951,531	20,244,408	5,127,551	2,950,391	323,533,016	22.4%	1,229
Other Grants			1,170,302	1,170,302	249,541				1,419,843	0.1%	5
Service Charges	21,328,417	55,867	51,118,743	72,503,027		15,917,227		249,672	88,669,926	6.1%	337
Fines and Forfeitures	279,125			279,125					279,125	0.0%	1
Miscellaneous	(762,272)	89,765	18,681,402	18,008,895	30,254,182	2,165,561		69,278	50,497,916	3.5%	192
Debt Proceeds	14,477,190	72,500,000		86,977,190	28,126,917				115,104,107	8.0%	437
County Contributions					313,898,438	18,811,070	3,981,432	18,890,693			
<b>Total Revenues</b>	<b>746,939,486</b>	<b>123,720,033</b>	<b>73,634,311</b>	<b>944,293,830</b>	<b>731,618,474</b>	<b>73,584,054</b>	<b>26,622,141</b>	<b>22,530,290</b>	<b>1,443,067,156</b>	<b>100.0%</b>	<b>5,481</b>
<b>Expenditures by Function</b>											
General Government	47,649,922	24,030,744		71,680,666					71,680,666	5.4%	272
Public Safety											
Police	66,859,648	2,394,214		69,253,862					69,253,862	5.2%	263
Fire	16,432,628	4,289,895		20,722,523					20,722,523	1.6%	79
Corrections	27,602,623			27,602,623					27,602,623	2.1%	105
Other	17,229,506	4,403,717		21,633,223					21,633,223	1.6%	82
Public Works											
Transportation	41,384,885	18,825,928		60,210,813					60,210,813	4.6%	229
Sewer/Solid Waste/Water	17,841,849	583,389	55,161,420	73,586,658					73,586,658	5.6%	279
Other				0					0	0.0%	0
Health				0			26,622,141		26,622,141	2.0%	101
Social Services	10,771,088		2,953,492	13,724,580					13,724,580	1.0%	52
Primary/Secondary Education				0	689,615,557				689,615,557	52.2%	2,619
Community Colleges				0		70,322,999			70,322,999	5.3%	267
Parks, Recreation, & Culture	10,423,282	8,043,818		18,467,100					18,467,100	1.4%	70
Libraries				0				21,715,720	21,715,720	1.6%	82
Natural Resources	20,702,235	5,830		20,708,065					20,708,065	1.6%	79
Community Dev. & Pub. Housing	17,721,290			17,721,290					17,721,290	1.3%	67
Economic Dev. & Opportunity	14,901,687			14,901,687					14,901,687	1.1%	57
Debt Service											
Principal	43,881,749			43,881,749					43,881,749	3.3%	167
Interest	19,241,581		2,489,406	21,730,987					21,730,987	1.6%	83
Intergovernmental	6,302,663			6,302,663					6,302,663	0.5%	24
Miscellaneous	11,162,326			11,162,326					11,162,326	0.8%	42
Transfers to Boards	334,987,319	20,594,314		355,581,633							
<b>Total Expenditures</b>	<b>725,096,281</b>	<b>83,171,849</b>	<b>60,604,318</b>	<b>868,872,448</b>	<b>689,615,557</b>	<b>70,322,999</b>	<b>26,622,141</b>	<b>21,715,720</b>	<b>1,321,567,232</b>	<b>100.0%</b>	<b>5,019</b>
Excess of Revenues Over/ (Under) Expenditures											
	21,843,205	40,548,184	13,029,993	75,421,382	42,002,917	3,261,055	0	814,570	121,499,924		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.



Howard County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	756,184,531			756,184,531					756,184,531	29.4%	2,255
Taxes - Local - Income	603,890,337			603,890,337					603,890,337	23.5%	1,801
Taxes - Local - Other	65,498,327	47,742,769	50,974,298	164,215,394					164,215,394	6.4%	490
Licenses and Permits	11,704,683			11,704,683					11,704,683	0.5%	35
Intergovernmental											
Federal Grants	47,657,644	528,664	14,106,185	62,292,493	95,251,991	34,758,275	22,860,942		215,163,701	8.4%	642
State Grants	20,747,763	6,628,000		27,375,763	397,753,260	41,846,385	5,983,463	3,198,213	476,157,084	18.5%	1,420
Other Grants	197,324		991,571	1,188,895		129,977			1,318,872	0.1%	4
Service Charges	68,542,340	700,328	84,228,438	153,471,106		27,061,544		591,116	181,123,766	7.1%	540
Fines and Forfeitures	7,036,866			7,036,866					7,036,866	0.3%	21
Miscellaneous	3,889,221	17,796,794	23,725,082	45,411,097	37,405,842	3,706,738		1,244,635	87,768,312	3.4%	262
Debt Proceeds	9,427,080	54,672,528		64,099,608					64,099,608	2.5%	191
County Contributions					720,784,298	48,749,005	14,711,345	22,448,901			
<b>Total Revenues</b>	<b>1,594,776,116</b>	<b>128,069,083</b>	<b>174,025,574</b>	<b>1,896,870,773</b>	<b>1,251,195,391</b>	<b>156,251,924</b>	<b>43,555,750</b>	<b>27,482,865</b>	<b>2,568,663,154</b>	<b>100.0%</b>	<b>7,661</b>
<b>Expenditures by Function</b>											
General Government	216,515,579	126,706,578		343,222,157					343,222,157	12.4%	1,024
Public Safety											
Police	123,619,227			123,619,227					123,619,227	4.5%	369
Fire	122,468,152	7,700,698		130,168,850					130,168,850	4.7%	388
Corrections	19,805,610			19,805,610					19,805,610	0.7%	59
Other	12,534,896			12,534,896					12,534,896	0.5%	37
Public Works											
Transportation	143,981,841	34,002,780	5,528,433	183,513,054					183,513,054	6.6%	547
Sewer/Solid Waste/Water	30,849,838	1,486,971	109,617,930	141,954,739					141,954,739	5.1%	423
Other				0					0	0.0%	0
Health				0			43,555,750		43,555,750	1.6%	130
Social Services	43,565,291			43,565,291					43,565,291	1.6%	130
Primary/Secondary Education				0	1,258,815,200				1,258,815,200	45.4%	3,754
Community Colleges				0		133,351,350			133,351,350	4.8%	398
Parks, Recreation, & Culture	43,938,116	6,852,991	2,177,972	52,969,079					52,969,079	1.9%	158
Libraries				0				27,021,252	27,021,252	1.0%	81
Natural Resources	10,861,379			10,861,379					10,861,379	0.4%	32
Community Dev. & Pub. Housing	18,174,086		53,956,560	72,130,646					72,130,646	2.6%	215
Economic Dev. & Opportunity	4,718,557			4,718,557					4,718,557	0.2%	14
Debt Service											
Principal	92,613,665			92,613,665					92,613,665	3.3%	276
Interest	61,012,025		16,631,956	77,643,981					77,643,981	2.8%	232
Intergovernmental											
Miscellaneous	687,336			687,336					687,336	0.0%	2
Transfers to Boards	718,255,922	88,437,627		806,693,549							
<b>Total Expenditures</b>	<b>1,663,601,520</b>	<b>265,187,645</b>	<b>187,912,851</b>	<b>2,116,702,016</b>	<b>1,258,815,200</b>	<b>133,351,350</b>	<b>43,555,750</b>	<b>27,021,252</b>	<b>2,772,752,019</b>	<b>100.0%</b>	<b>8,270</b>
Excess of Revenues Over/ (Under) Expenditures											
	(68,825,404)	(137,118,562)	(13,887,277)	(219,831,243)	(7,619,809)	22,900,574	0	461,613	(204,088,865)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

**Kent County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	32,073,034			32,073,034					32,073,034	35.1%	1,666
Taxes - Local - Income	16,436,095			16,436,095					16,436,095	18.0%	854
Taxes - Local - Other	4,078,204			4,078,204					4,078,204	4.5%	212
Licenses and Permits	339,901		51,888	391,789					391,789	0.4%	20
Intergovernmental											
Federal Grants	2,484,190			2,484,190	6,828,389	536,134	2,892,176		12,740,889	13.9%	662
State Grants	2,376,825	211,595	3,100	2,591,520	12,540,948	770,486	3,569,115	305,468	19,777,537	21.6%	1,027
Other Grants	85,821			85,821				7,500	93,321	0.1%	5
Service Charges	727,501		2,659,113	3,386,614		533,457		2,647	3,922,718	4.3%	204
Fines and Forfeitures	55,199			55,199					55,199	0.1%	3
Miscellaneous	206,118		181,800	387,918	476,192	154,660		55,344	1,074,114	1.2%	56
Debt Proceeds	471,821			471,821	60,883			230,966	763,670	0.8%	40
County Contributions					19,457,431	485,124	529,646	713,899			
<b>Total Revenues</b>	<b>59,334,709</b>	<b>211,595</b>	<b>2,895,901</b>	<b>62,442,205</b>	<b>39,363,843</b>	<b>2,479,861</b>	<b>6,990,937</b>	<b>1,315,824</b>	<b>91,406,570</b>	<b>100.0%</b>	<b>4,747</b>
<b>Expenditures by Function</b>											
General Government	8,925,895	47,319		8,973,214					8,973,214	10.3%	466
Public Safety											
Police	3,764,105			3,764,105					3,764,105	4.3%	195
Fire	1,488,551			1,488,551					1,488,551	1.7%	77
Corrections	3,367,801			3,367,801					3,367,801	3.9%	175
Other	3,848,361	2,738		3,851,099					3,851,099	4.4%	200
Public Works											
Transportation	3,685,200	173,476	9,947	3,868,623					3,868,623	4.5%	201
Sewer/Solid Waste/Water	1,585,736	59,256	3,883,466	5,528,458					5,528,458	6.4%	287
Other				0					0	0.0%	0
Health	44,505			44,505			6,990,937		7,035,442	8.1%	365
Social Services	2,478,125			2,478,125					2,478,125	2.9%	129
Primary/Secondary Education	2,500			2,500	37,740,071				37,742,571	43.5%	1,960
Community Colleges				0		2,404,573			2,404,573	2.8%	125
Parks, Recreation, & Culture	1,763,324		10,361	1,773,685					1,773,685	2.0%	92
Libraries				0				1,379,943	1,379,943	1.6%	72
Natural Resources	404,303			404,303					404,303	0.5%	21
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	628,755			628,755					628,755	0.7%	33
Debt Service											
Principal	799,578			799,578					799,578	0.9%	42
Interest	892,003		275,276	1,167,279					1,167,279	1.3%	61
Intergovernmental	73,576			73,576					73,576	0.1%	4
Miscellaneous	45,511			45,511					45,511	0.1%	2
Transfers to Boards	20,436,019	750,081		21,186,100							
<b>Total Expenditures</b>	<b>54,233,848</b>	<b>1,032,870</b>	<b>4,179,050</b>	<b>59,445,768</b>	<b>37,740,071</b>	<b>2,404,573</b>	<b>6,990,937</b>	<b>1,379,943</b>	<b>86,775,192</b>	<b>100.0%</b>	<b>4,507</b>
Excess of Revenues Over/ (Under) Expenditures											
	5,100,861	(821,275)	(1,283,149)	2,996,437	1,623,772	75,288	0	(64,119)	4,631,378		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2022

Montgomery County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
<b>Revenues by Source</b>														
Taxes - Local - Property	1,771,611,711	127,532,344	(7,141)	1,899,136,914					135,093,828			2,034,230,742	24.3%	1,926
Taxes - Local - Income	1,895,810,690			1,895,810,690								1,895,810,690	22.6%	1,795
Taxes - Local - Other	573,260,830			573,260,830						2,856,500		576,117,330	6.9%	546
Licenses and Permits	36,013,800		49,778,072	85,791,872								85,791,872	1.0%	81
Intergovernmental														
Federal Grants	92,822,251	4,168,765	140,916,562	237,907,578	393,486,453	69,885,574	151,379,322	188,579	106,227			852,953,733	10.2%	808
State Grants	152,065,503	3,654,151	14,341,840	170,061,494	999,497,257	95,097,947	25,344,945	5,281,610	5,838,797	8,487,000		1,309,609,050	15.6%	1,240
Other Grants	4,186,251	(112,604)	216,195	4,289,842								4,289,842	0.1%	4
Service Charges	59,831,190	35,750,720	365,780,663	461,362,573		53,273,227		6,757	21,282,813	437,447,500		973,372,870	11.6%	922
Fines and Forfeitures	26,936,180		7,585,467	34,521,647					21,875			34,543,522	0.4%	33
Miscellaneous	25,159,443	42,447,983	89,837,946	157,445,372	40,733,236	593,852		248,080	9,589,313	21,425,500		230,035,353	2.7%	218
Debt Proceeds	25,135,811	275,732,623		300,868,434	77,703,251							378,571,685	4.5%	359
County Contributions					1,943,586,971	180,068,337	15,557,535	48,195,036	16,811,422		101,541			
<b>Total Revenues</b>	<b>4,662,833,660</b>	<b>489,173,982</b>	<b>668,449,604</b>	<b>5,820,457,246</b>	<b>3,455,007,168</b>	<b>398,918,937</b>	<b>192,281,802</b>	<b>53,920,062</b>	<b>188,744,275</b>	<b>470,216,500</b>	<b>101,541</b>	<b>8,375,326,689</b>	<b>100.0%</b>	<b>7,932</b>
<b>Expenditures by Function</b>														
General Government	387,513,707	52,984,619	41,237,112	481,735,438					32,243,870			513,979,308	6.6%	487
Public Safety														
Police	247,503,254	1,363,375		248,866,629					16,459,804			265,326,433	3.4%	251
Fire	255,570,023	16,126,808		271,696,831								271,696,831	3.5%	257
Corrections	71,109,746	1,590,265		72,700,011								72,700,011	0.9%	69
Other	52,077,728	148,738		52,226,466								52,226,466	0.7%	49
Public Works														
Transportation	243,232,652	123,482,368	28,433,968	395,148,988							87,569	395,236,557	5.1%	374
Sewer/Solid Waste/Water			115,241,079	115,241,079						345,569,500		460,810,579	5.9%	436
Other				0								0	0.0%	0
Health	54,151,177	6,987,825		61,139,002			192,281,802					253,420,804	3.3%	240
Social Services	265,073,219			265,073,219								265,073,219	3.4%	251
Primary/Secondary Education				0	3,436,322,308							3,436,322,308	44.3%	3,254
Community Colleges				0		365,016,877						365,016,877	4.7%	346
Parks, Recreation, & Culture	43,814,189	26,533,564	21,610,463	91,958,216					138,137,870			230,096,086	3.0%	218
Libraries				0				53,920,062				53,920,062	0.7%	51
Natural Resources	1,221,953	10,926,145		12,148,098								12,148,098	0.2%	12
Community Dev. & Pub. Housing	62,894,648	21,109,903	255,805,367	339,809,918								339,809,918	4.4%	322
Economic Dev. & Opportunity	4,436,304			4,436,304								4,436,304	0.1%	4
Debt Service														
Principal	307,418,653			307,418,653					4,646,397			312,065,050	4.0%	296
Interest	134,861,402		41,717,189	176,578,591					1,705,108	49,460,000		227,743,699	2.9%	216
Intergovernmental	15,681,429			15,681,429								15,681,429	0.2%	15
Miscellaneous	215,239,276			215,239,276					2,020,429	361,500		217,621,205	2.8%	206
Transfers to Boards	1,937,215,864	267,104,978		2,204,320,842										
<b>Total Expenditures</b>	<b>4,299,015,224</b>	<b>528,358,588</b>	<b>504,045,178</b>	<b>5,331,418,990</b>	<b>3,436,322,308</b>	<b>365,016,877</b>	<b>192,281,802</b>	<b>53,920,062</b>	<b>195,213,478</b>	<b>395,391,000</b>	<b>87,569</b>	<b>7,765,331,244</b>	<b>100.0%</b>	<b>7,354</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>														
	363,818,436	(39,184,606)	164,404,426	489,038,256	18,684,860	33,902,060	0	0	(6,469,203)	74,825,500	13,972	609,995,445		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Year Ending June 30, 2022

Prince George's County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Wash. Sub. Sanitary Commission	Wash. Sub. Transit Commission	Total	% of Total	Per Capita
<b>Revenues by Source</b>														
Taxes - Local - Property	1,013,720,533			1,013,720,533					326,630,548		30,072,647	1,370,423,728	22.4%	1,433
Taxes - Local - Income	777,049,982			777,049,982								777,049,982	12.7%	813
Taxes - Local - Other	362,860,212		54,932,419	417,792,631						2,856,500		420,649,131	6.9%	440
Licenses and Permits	53,639,874		9,670,426	63,310,300								63,310,300	1.0%	66
Intergovernmental														
Federal Grants	106,757,792	1,192,449	92,988,609	200,938,850	323,863,094	44,641,048	47,804,979		47,618		141,667	617,437,256	10.1%	646
State Grants	185,676,700			185,676,700	1,435,429,319	45,851,036	18,040,596	9,975,946	400,433	8,487,000	12,164,655	1,716,025,685	28.0%	1,795
Other Grants	4,545,925	295,332		4,841,257				1,937,607				6,778,864	0.1%	7
Service Charges	85,838,777	18,069,448	134,643,566	238,551,791			18,310,238	366,309	13,797,527	437,447,500	342,920	708,816,285	11.6%	741
Fines and Forfeitures	8,989,815			8,989,815					23,420			9,013,235	0.1%	9
Miscellaneous	11,337,001	2,793,528	16,170,869	30,301,398	26,120,760	4,912,715		259,619	3,521,455	21,425,500	9,695	86,551,142	1.4%	91
Debt Proceeds	42,505,037	246,276,729		288,781,766	33,383,443				29,005,974			351,171,183	5.7%	367
County Contributions					926,352,975	53,645,181	31,076,463	30,648,751	1,420,683		84,041			
<b>Total Revenues</b>	<b>2,652,921,648</b>	<b>268,627,486</b>	<b>308,405,889</b>	<b>3,229,955,023</b>	<b>2,745,149,591</b>	<b>167,360,218</b>	<b>96,922,038</b>	<b>43,188,232</b>	<b>374,847,658</b>	<b>470,216,500</b>	<b>42,815,625</b>	<b>6,127,226,791</b>	<b>100.0%</b>	<b>6,408</b>
<b>Expenditures by Function</b>														
General Government	254,602,819	19,669,929		274,272,748					51,296,652			325,569,400	5.7%	340
Public Safety														
Police	357,927,860	2,578,031		360,505,891					22,093,843			382,599,734	6.6%	400
Fire	236,746,875	15,747,582		252,494,457								252,494,457	4.4%	264
Corrections	93,514,501	7,759,276		101,273,777								101,273,777	1.8%	106
Other	59,855,057	7,014,877		66,869,934								66,869,934	1.2%	70
Public Works														
Transportation	18,516,598	89,243,638	58,347,728	166,107,964							45,287,853	211,395,817	3.7%	221
Sewer/Solid Waste/Water			128,431,358	128,431,358						345,569,500		474,000,858	8.2%	496
Other				0								0	0.0%	0
Health		9,345,022		9,345,022			96,922,038					106,267,060	1.8%	111
Social Services	35,899,309			35,899,309								35,899,309	0.6%	38
Primary/Secondary Education				0	2,683,165,990							2,683,165,990	46.6%	2,806
Community Colleges				0		139,623,278						139,623,278	2.4%	146
Parks, Recreation, & Culture				0					215,384,748			215,384,748	3.7%	225
Libraries				0				44,791,237				44,791,237	0.8%	47
Natural Resources				0								0	0.0%	0
Community Dev. & Pub. Housing	83,090,475		100,392,047	183,482,522								183,482,522	3.2%	192
Economic Dev. & Opportunity	16,764,935		2,743,896	19,508,831								19,508,831	0.3%	20
Debt Service														
Principal	171,876,772			171,876,772					8,598,293		962,237	181,437,302	3.2%	190
Interest	91,771,423		18,647,442	110,418,865					4,117,568	49,460,000		163,996,433	2.8%	171
Intergovernmental	86,856			86,856								86,856	0.0%	0
Miscellaneous	145,029,762	4,700,436	17,484,347	167,214,545					1,279,554	361,500		168,855,599	2.9%	177
Transfers to Boards	916,894,104	124,829,266		1,041,723,370										
<b>Total Expenditures</b>	<b>2,482,577,346</b>	<b>280,888,057</b>	<b>326,046,818</b>	<b>3,089,512,221</b>	<b>2,683,165,990</b>	<b>139,623,278</b>	<b>96,922,038</b>	<b>44,791,237</b>	<b>302,770,658</b>	<b>395,391,000</b>	<b>46,250,090</b>	<b>5,756,703,142</b>	<b>100.0%</b>	<b>6,020</b>
Excess of Revenues Over/ (Under) Expenditures	170,344,302	(12,260,571)	(17,640,929)	140,442,802	61,983,601	27,736,940	0	(1,603,005)	72,077,000	74,825,500	(3,434,465)	370,523,649		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Queen Anne’s County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	75,943,265			75,943,265					75,943,265	24.6%	1,492
Taxes - Local - Income	71,002,615			71,002,615					71,002,615	23.0%	1,395
Taxes - Local - Other	15,581,661			15,581,661					15,581,661	5.1%	306
Licenses and Permits	1,616,239	39,873		1,656,112					1,656,112	0.5%	33
Intergovernmental											
Federal Grants	4,838,131	190,263	516,774	5,545,168	12,843,844	2,182,828	5,307,154	111,126	25,990,120	8.4%	511
State Grants	6,458,388	4,784,981	1,128,514	12,371,883	45,949,580	3,136,975	2,552,497	2,504,588	66,515,523	21.6%	1,307
Other Grants	266,687	1,054,000	3,034,541	4,355,228	1,370,225			82,713	5,808,166	1.9%	114
Service Charges	4,906,085	3,325,133	19,241,335	27,472,553		2,171,930		7,202	29,651,685	9.6%	583
Fines and Forfeitures	255,955		25,950	281,905					281,905	0.1%	6
Miscellaneous	2,128,698	282,080	2,893,215	5,303,993	1,477,477	629,687		235,455	7,646,612	2.5%	150
Debt Proceeds		8,292,105		8,292,105					8,292,105	2.7%	163
County Contributions					63,494,642	1,975,145	1,788,588	2,073,975			
<b>Total Revenues</b>	<b>182,997,724</b>	<b>17,968,435</b>	<b>26,840,329</b>	<b>227,806,488</b>	<b>125,135,768</b>	<b>10,096,564</b>	<b>9,648,239</b>	<b>5,015,059</b>	<b>308,369,768</b>	<b>100.0%</b>	<b>6,058</b>
<b>Expenditures by Function</b>											
General Government	14,435,848	1,892,903		16,328,751					16,328,751	6.1%	321
Public Safety											
Police	9,953,934			9,953,934					9,953,934	3.7%	196
Fire	4,126,663	625,000		4,751,663					4,751,663	1.8%	93
Corrections	5,242,728	808,129		6,050,857					6,050,857	2.3%	119
Other	13,072,014	1,900,958		14,972,972					14,972,972	5.6%	294
Public Works											
Transportation	6,560,575	3,051,863	937,838	10,550,276					10,550,276	3.9%	207
Sewer/Solid Waste/Water	1,575,206	27,765	12,008,073	13,611,044					13,611,044	5.1%	267
Other				0					0	0.0%	0
Health				0			9,648,239		9,648,239	3.6%	190
Social Services	4,599,200	3,473,624		8,072,824					8,072,824	3.0%	159
Primary/Secondary Education				0	123,547,547				123,547,547	46.1%	2,427
Community Colleges				0		9,790,034			9,790,034	3.7%	192
Parks, Recreation, & Culture	5,416,520	3,535,767	1,142,417	10,094,704					10,094,704	3.8%	198
Libraries				0				4,777,250	4,777,250	1.8%	94
Natural Resources	2,370,892	210,149		2,581,041					2,581,041	1.0%	51
Community Dev. & Pub. Housing	1,738,090			1,738,090					1,738,090	0.6%	34
Economic Dev. & Opportunity	1,259,160			1,259,160					1,259,160	0.5%	25
Debt Service											
Principal	7,775,190	343,724		8,118,914					8,118,914	3.0%	160
Interest	4,415,584		472,763	4,888,347					4,888,347	1.8%	96
Intergovernmental				0					0	0.0%	0
Miscellaneous	7,260,680			7,260,680					7,260,680	2.7%	143
Transfers to Boards	67,953,687	1,378,663		69,332,350							
<b>Total Expenditures</b>	<b>157,755,971</b>	<b>17,248,545</b>	<b>14,561,091</b>	<b>189,565,607</b>	<b>123,547,547</b>	<b>9,790,034</b>	<b>9,648,239</b>	<b>4,777,250</b>	<b>267,996,327</b>	<b>100.0%</b>	<b>5,265</b>
Excess of Revenues Over/ (Under) Expenditures											
	25,241,753	719,890	12,279,238	38,240,881	1,588,221	306,531	0	237,809	40,373,442		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

St. Mary's County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	118,449,980			118,449,980					118,449,980	20.3%	1,033
Taxes - Local - Income	122,381,215			122,381,215					122,381,215	21.0%	1,067
Taxes - Local - Other	16,060,430	12,252,974		28,313,404					28,313,404	4.9%	247
Licenses and Permits	1,828,904			1,828,904					1,828,904	0.3%	16
Intergovernmental											
Federal Grants	10,181,864	5,015,145		15,197,009	41,777,961	4,812,407	12,150,814		73,938,191	12.7%	645
State Grants	5,986,720	17,342,727		23,329,447	134,065,223	9,041,943	5,818,732	1,206,895	173,462,240	29.8%	1,513
Other Grants	41,136			41,136				330,940	372,076	0.1%	3
Service Charges	3,791,674	1,532,643	39,170,315	44,494,632		4,924,087		75,289	49,494,008	8.5%	432
Fines and Forfeitures	37,401			37,401					37,401	0.0%	0
Miscellaneous	5,899,191		654,442	6,553,633	5,668,821	346,180		1,708,119	14,276,753	2.5%	125
Debt Proceeds				0					0	0.0%	0
County Contributions					128,322,312	4,606,956	2,874,709	3,078,258			
<b>Total Revenues</b>	<b>284,658,515</b>	<b>36,143,489</b>	<b>39,824,757</b>	<b>360,626,761</b>	<b>309,834,317</b>	<b>23,731,573</b>	<b>20,844,255</b>	<b>6,399,501</b>	<b>582,554,172</b>	<b>100.0%</b>	<b>5,081</b>
<b>Expenditures by Function</b>											
General Government	28,318,636	18,630,525		46,949,161					46,949,161	8.0%	409
Public Safety											
Police	34,719,080			34,719,080					34,719,080	5.9%	303
Fire	11,085,141			11,085,141					11,085,141	1.9%	97
Corrections	14,370,592			14,370,592					14,370,592	2.5%	125
Other	14,812,656			14,812,656					14,812,656	2.5%	129
Public Works											
Transportation	12,293,725	10,553,776		22,847,501					22,847,501	3.9%	199
Sewer/Solid Waste/Water		71,453	27,944,887	28,016,340					28,016,340	4.8%	244
Other				0					0	0.0%	0
Health	323,060			323,060			20,844,255		21,167,315	3.6%	185
Social Services	4,483,845			4,483,845					4,483,845	0.8%	39
Primary/Secondary Education	2,910,922			2,910,922	315,180,914				318,091,836	54.3%	2,774
Community Colleges				0		18,913,190			18,913,190	3.2%	165
Parks, Recreation, & Culture	4,932,183	8,971,147	3,972,357	17,875,687					17,875,687	3.0%	156
Libraries				0				6,300,362	6,300,362	1.1%	55
Natural Resources	704,044			704,044					704,044	0.1%	6
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	2,456,571			2,456,571					2,456,571	0.4%	21
Debt Service											
Principal	10,089,897			10,089,897					10,089,897	1.7%	88
Interest	4,520,404		2,714,000	7,234,404					7,234,404	1.2%	63
Intergovernmental	44,460			44,460					44,460	0.0%	0
Miscellaneous	6,176,266			6,176,266					6,176,266	1.1%	54
Transfers to Boards	125,103,585	13,778,650		138,882,235							
<b>Total Expenditures</b>	<b>277,345,067</b>	<b>52,005,551</b>	<b>34,631,244</b>	<b>363,981,862</b>	<b>315,180,914</b>	<b>18,913,190</b>	<b>20,844,255</b>	<b>6,300,362</b>	<b>586,338,348</b>	<b>100.0%</b>	<b>5,114</b>
Excess of Revenues Over/ (Under) Expenditures											
	7,313,448	(15,862,062)	5,193,513	(3,355,101)	(5,346,597)	4,818,382	0	99,139	(3,784,177)		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

Somerset County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>										
Taxes - Local - Property	18,897,758			18,897,758				18,897,758	15.9%	770
Taxes - Local - Income	9,456,678			9,456,678				9,456,678	8.0%	386
Taxes - Local - Other	1,239,485			1,239,485				1,239,485	1.0%	51
Licenses and Permits	157,072			157,072				157,072	0.1%	6
Intergovernmental										
Federal Grants	4,339,335		1,052,083	5,391,418	10,307,608	4,467,592		20,166,618	17.0%	822
State Grants	11,638,451		576,890	12,215,341	42,224,993	3,681,744	612,454	58,734,532	49.4%	2,395
Other Grants	46,960			46,960				46,960	0.0%	2
Service Charges	2,798,256		4,865,726	7,663,982			15,022	7,679,004	6.5%	313
Fines and Forfeitures	5,898			5,898				5,898	0.0%	0
Miscellaneous	408,044		1,221,642	1,629,686	927,552		(4,681)	2,552,557	2.1%	104
Debt Proceeds				0				0	0.0%	0
County Contributions					10,453,625	672,200	553,720			
<b>Total Revenues</b>	<b>48,987,937</b>	<b>0</b>	<b>7,716,341</b>	<b>56,704,278</b>	<b>63,913,778</b>	<b>8,821,536</b>	<b>1,176,515</b>	<b>118,936,562</b>	<b>100.0%</b>	<b>4,849</b>
<b>Expenditures by Function</b>										
General Government	10,633,756			10,633,756				10,633,756	9.3%	434
Public Safety										
Police	3,131,522			3,131,522				3,131,522	2.7%	128
Fire	1,505,952			1,505,952				1,505,952	1.3%	61
Corrections	3,068,541			3,068,541				3,068,541	2.7%	125
Other	1,625,712			1,625,712				1,625,712	1.4%	66
Public Works										
Transportation	4,966,925			4,966,925				4,966,925	4.3%	203
Sewer/Solid Waste/Water	2,010,810		4,633,491	6,644,301				6,644,301	5.8%	271
Other				0				0	0.0%	0
Health	219,500			219,500		8,821,536		9,041,036	7.9%	369
Social Services	233,226		727,087	960,313				960,313	0.8%	39
Primary/Secondary Education				0	63,544,959			63,544,959	55.6%	2,591
Community Colleges	253,124			253,124				253,124	0.2%	10
Parks, Recreation, & Culture	769,027		1,157,664	1,926,691				1,926,691	1.7%	79
Libraries				0			1,168,538	1,168,538	1.0%	48
Natural Resources	69,462			69,462				69,462	0.1%	3
Community Dev. & Pub. Housing	919,258			919,258				919,258	0.8%	37
Economic Dev. & Opportunity	925,961			925,961				925,961	0.8%	38
Debt Service										
Principal	2,064,979			2,064,979				2,064,979	1.8%	84
Interest	616,188		405,826	1,022,014				1,022,014	0.9%	42
Intergovernmental	16,425			16,425				16,425	0.0%	1
Miscellaneous			723,619	723,619				723,619	0.6%	30
Transfers to Boards	11,669,885	9,660		11,679,545						
<b>Total Expenditures</b>	<b>44,700,253</b>	<b>9,660</b>	<b>7,647,687</b>	<b>52,357,600</b>	<b>63,544,959</b>	<b>8,821,536</b>	<b>1,168,538</b>	<b>114,213,088</b>	<b>100.0%</b>	<b>4,656</b>
Excess of Revenues Over/ (Under) Expenditures										
	4,287,684	(9,660)	68,654	4,346,678	368,819	0	7,977	4,723,474		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are included in the county totals.

**Talbot County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	47,954,457			47,954,457					47,954,457	25.5%	1,269
Taxes - Local - Income	37,815,496			37,815,496					37,815,496	20.1%	1,001
Taxes - Local - Other	22,988,657			22,988,657					22,988,657	12.2%	608
Licenses and Permits	2,134,092			2,134,092					2,134,092	1.1%	56
Intergovernmental											
Federal Grants	3,255,663	800,000	911,168	4,966,831	10,043,340	1,922,422	4,128,712		21,061,305	11.2%	557
State Grants	3,754,724	13,914	977,927	4,746,565	23,736,452	2,762,741	2,104,524	280,265	33,630,547	17.8%	890
Other Grants				0				238,178	238,178	0.1%	6
Service Charges	3,337,509		11,776,573	15,114,082		1,912,824		14,313	17,041,219	9.0%	451
Fines and Forfeitures	95,630			95,630					95,630	0.1%	3
Miscellaneous	1,017,167	2,926	3,281	1,023,374	2,571,803	554,567		114,652	4,264,396	2.3%	113
Debt Proceeds				0	1,188,485				1,188,485	0.6%	31
County Contributions					47,133,377	1,739,515	2,508,300	1,519,390			
<b>Total Revenues</b>	<b>122,353,395</b>	<b>816,840</b>	<b>13,668,949</b>	<b>136,839,184</b>	<b>84,673,457</b>	<b>8,892,069</b>	<b>8,741,536</b>	<b>2,166,798</b>	<b>188,412,462</b>	<b>100.0%</b>	<b>4,985</b>
<b>Expenditures by Function</b>											
General Government	10,412,510	3,103		10,415,613					10,415,613	5.9%	276
Public Safety											
Police	4,088,166	41,502		4,129,668					4,129,668	2.3%	109
Fire	8,370,674			8,370,674					8,370,674	4.7%	221
Corrections	4,922,396			4,922,396					4,922,396	2.8%	130
Other	4,508,681	7,516		4,516,197					4,516,197	2.6%	119
Public Works											
Transportation	4,189,685	668,805	8,439,568	13,298,058					13,298,058	7.5%	352
Sewer/Solid Waste/Water	799,806		5,306,537	6,106,343					6,106,343	3.5%	162
Other				0				0	0	0.0%	0
Health				0			8,741,536		8,741,536	4.9%	231
Social Services	6,153,074	1,197,359		7,350,433					7,350,433	4.2%	194
Primary/Secondary Education	106,779			106,779	83,239,695				83,346,474	47.2%	2,205
Community Colleges				0		8,622,106			8,622,106	4.9%	228
Parks, Recreation, & Culture	1,475,768	450	3,512,260	4,988,478					4,988,478	2.8%	132
Libraries				0				2,100,615	2,100,615	1.2%	56
Natural Resources	350,921			350,921					350,921	0.2%	9
Community Dev. & Pub. Housing				0					0	0.0%	0
Economic Dev. & Opportunity	897,649			897,649					897,649	0.5%	24
Debt Service											
Principal	4,188,205			4,188,205					4,188,205	2.4%	111
Interest	948,316		205,672	1,153,988					1,153,988	0.7%	31
Intergovernmental	1,528,832			1,528,832					1,528,832	0.9%	40
Miscellaneous	1,597,408			1,597,408					1,597,408	0.9%	42
Transfers to Boards	49,617,228	3,283,354		52,900,582							
<b>Total Expenditures</b>	<b>104,156,098</b>	<b>5,202,089</b>	<b>17,464,037</b>	<b>126,822,224</b>	<b>83,239,695</b>	<b>8,622,106</b>	<b>8,741,536</b>	<b>2,100,615</b>	<b>176,625,594</b>	<b>100.0%</b>	<b>4,673</b>
Excess of Revenues Over/ (Under) Expenditures											
	18,197,297	(4,385,249)	(3,795,088)	10,016,960	1,433,762	269,963	0	66,183	11,786,868		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.



Washington County

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	136,052,510			136,052,510					136,052,510	18.2%	877
Taxes - Local - Income	122,923,784			122,923,784					122,923,784	16.5%	792
Taxes - Local - Other	20,941,683	12,087,203		33,028,886					33,028,886	4.4%	213
Licenses and Permits	4,797,185			4,797,185					4,797,185	0.6%	31
Intergovernmental											
Federal Grants	22,637,320	77,576	4,695,808	27,410,704	56,971,530	17,479,232	13,518,698		115,380,164	15.5%	743
State Grants	13,959,863	2,384,539	559,911	16,904,313	222,916,353	16,793,067	4,249,458	2,664,021	263,527,212	35.3%	1,698
Other Grants	30,798			30,798					30,798	0.0%	0
Service Charges	3,469,307		27,446,783	30,916,090		11,274,775		67,976	42,258,841	5.7%	272
Fines and Forfeitures	1,098,903			1,098,903					1,098,903	0.1%	7
Miscellaneous	2,775,923	170,706	1,341,729	4,288,358	7,417,587	2,964,215		1,407,784	16,077,944	2.2%	104
Debt Proceeds		10,004,955		10,004,955	754,715			10,607	10,770,277	1.4%	69
County Contributions					107,867,620	12,148,220	2,339,270	3,261,560			
<b>Total Revenues</b>	<b>328,687,276</b>	<b>24,724,979</b>	<b>34,044,231</b>	<b>387,456,486</b>	<b>395,927,805</b>	<b>60,659,509</b>	<b>20,107,426</b>	<b>7,411,948</b>	<b>745,946,504</b>	<b>100.0%</b>	<b>4,806</b>
<b>Expenditures by Function</b>											
General Government	22,447,821	4,688,621		27,136,442					27,136,442	3.9%	175
Public Safety											
Police	14,786,609	10,058,399		24,845,008					24,845,008	3.6%	160
Fire	17,367,473			17,367,473					17,367,473	2.5%	112
Corrections	20,388,415			20,388,415					20,388,415	3.0%	131
Other	13,274,678			13,274,678					13,274,678	1.9%	86
Public Works											
Transportation	13,346,634	11,044,042	12,023,834	36,414,510					36,414,510	5.3%	235
Sewer/Solid Waste/Water			21,593,052	21,593,052					21,593,052	3.1%	139
Other				0					0	0.0%	0
Health	196,686			196,686			20,107,426		20,304,112	2.9%	131
Social Services	1,924,802	15,630		1,940,432					1,940,432	0.3%	13
Primary/Secondary Education				0	385,447,705				385,447,705	56.0%	2,484
Community Colleges				0		54,071,913			54,071,913	7.9%	348
Parks, Recreation, & Culture	3,960,878	1,289,675	1,280,173	6,530,726					6,530,726	0.9%	42
Libraries				0				7,178,697	7,178,697	1.0%	46
Natural Resources	3,881,969			3,881,969					3,881,969	0.6%	25
Community Dev. & Pub. Housing	18,332,289			18,332,289					18,332,289	2.7%	118
Economic Dev. & Opportunity	8,487,435	86,199		8,573,634					8,573,634	1.2%	55
Debt Service											
Principal	10,284,378			10,284,378					10,284,378	1.5%	66
Interest	4,621,185		895,056	5,516,241					5,516,241	0.8%	36
Intergovernmental	38,543			38,543					38,543	0.0%	0
Miscellaneous	5,094,258		486,575	5,580,833					5,580,833	0.8%	36
Transfers to Boards	121,781,813	3,834,857		125,616,670							
<b>Total Expenditures</b>	<b>280,215,866</b>	<b>31,017,423</b>	<b>36,278,690</b>	<b>347,511,979</b>	<b>385,447,705</b>	<b>54,071,913</b>	<b>20,107,426</b>	<b>7,178,697</b>	<b>688,701,050</b>	<b>100.0%</b>	<b>4,438</b>
Excess of Revenues Over/ (Under) Expenditures											
	48,471,410	(6,292,444)	(2,234,459)	39,944,507	10,480,100	6,587,596	0	233,251	57,245,454		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

**Wicomico County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	70,997,026			70,997,026					70,997,026	12.3%	681
Taxes - Local - Income	65,685,046			65,685,046					65,685,046	11.4%	630
Taxes - Local - Other	7,884,556		1,054,184	8,938,740					8,938,740	1.5%	86
Licenses and Permits	1,337,519			1,337,519					1,337,519	0.2%	13
Intergovernmental											
Federal Grants	16,826,249		3,596,139	20,422,388	41,851,605	10,876,810	11,027,767		84,178,570	14.6%	808
State Grants	15,342,006	185,491	515,307	16,042,804	196,342,945	14,014,323	7,470,074	1,409,501	235,279,647	40.7%	2,258
Other Grants				0	1,663,991			376,164	2,040,155	0.4%	20
Service Charges	11,258,780		20,909,399	32,168,179		3,613,113		13,052	35,794,344	6.2%	344
Fines and Forfeitures	13,650			13,650					13,650	0.0%	0
Miscellaneous	3,660,947		540,524	4,201,471	6,949,820	1,281,961		35,183	12,468,435	2.2%	120
Debt Proceeds		61,041,363		61,041,363					61,041,363	10.6%	586
County Contributions					55,671,099	12,087,329	400,635	1,528,048			
<b>Total Revenues</b>	<b>193,005,779</b>	<b>61,226,854</b>	<b>26,615,553</b>	<b>280,848,186</b>	<b>302,479,460</b>	<b>41,873,536</b>	<b>18,898,476</b>	<b>3,361,948</b>	<b>577,774,495</b>	<b>100.0%</b>	<b>5,546</b>
<b>Expenditures by Function</b>											
General Government	14,096,282	1,091,254		15,187,536					15,187,536	3.2%	146
Public Safety											
Police	14,377,456			14,377,456					14,377,456	3.0%	138
Fire	7,409,517			7,409,517					7,409,517	1.5%	71
Corrections	17,110,200	465,539		17,575,739					17,575,739	3.7%	169
Other	3,734,578	807,670		4,542,248					4,542,248	0.9%	44
Public Works											
Transportation	10,066,071	112,490	5,792,685	15,971,246					15,971,246	3.3%	153
Sewer/Solid Waste/Water			9,293,503	9,293,503					9,293,503	1.9%	89
Other			69,801	69,801					69,801	0.0%	1
Health	145,071	167,249		312,320			18,898,476		19,210,796	4.0%	184
Social Services	1,886,850		8,692,306	10,579,156					10,579,156	2.2%	102
Primary/Secondary Education				0	290,241,687				290,241,687	60.5%	2,786
Community Colleges				0		30,240,853			30,240,853	6.3%	290
Parks, Recreation, & Culture	8,735,050	224,540	1,306,552	10,266,142					10,266,142	2.1%	99
Libraries				0				3,512,685	3,512,685	0.7%	34
Natural Resources	112,866			112,866					112,866	0.0%	1
Community Dev. & Pub. Housing	15,156,977			15,156,977					15,156,977	3.2%	145
Economic Dev. & Opportunity	358,541			358,541					358,541	0.1%	3
Debt Service											
Principal	9,316,178			9,316,178					9,316,178	1.9%	89
Interest	4,059,553		96,400	4,155,953					4,155,953	0.9%	40
Intergovernmental				0					0	0.0%	0
Miscellaneous	2,318,577			2,318,577					2,318,577	0.5%	22
Transfers to Boards	57,051,747	12,635,364		69,687,111							
<b>Total Expenditures</b>	<b>165,935,514</b>	<b>15,504,106</b>	<b>25,251,247</b>	<b>206,690,867</b>	<b>290,241,687</b>	<b>30,240,853</b>	<b>18,898,476</b>	<b>3,512,685</b>	<b>479,897,457</b>	<b>100.0%</b>	<b>4,606</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>											
	27,070,265	45,722,748	1,364,306	74,157,319	12,237,773	11,632,683	0	(150,737)	97,877,038		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

**Worcester County**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Total	% of Total	Per Capita
<b>Revenues by Source</b>											
Taxes - Local - Property	149,327,901			149,327,901					149,327,901	44.5%	2,798
Taxes - Local - Income	37,351,910			37,351,910					37,351,910	11.1%	700
Taxes - Local - Other	26,282,481			26,282,481					26,282,481	7.8%	492
Licenses and Permits	2,666,571			2,666,571					2,666,571	0.8%	50
Intergovernmental											
Federal Grants	9,042,867	1,122,230		10,165,097	8,823,528	4,399,608	8,607,995	120,838	32,117,066	9.6%	602
State Grants	10,805,434			10,805,434	33,729,709	5,668,715	3,265,880	447,948	53,917,686	16.1%	1,010
Other Grants				0					0	0.0%	0
Service Charges	2,098,649		21,662,419	23,761,068		1,461,484		17,830	25,240,382	7.5%	473
Fines and Forfeitures	41,765			41,765					41,765	0.0%	1
Miscellaneous	713,133	2,267	49,126	764,526	2,845,389	518,546			4,128,461	1.2%	77
Debt Proceeds				0	4,697,061				4,697,061	1.4%	88
County Contributions					106,593,790	4,918,102	5,470,321	3,476,025			
<b>Total Revenues</b>	<b>238,330,711</b>	<b>1,124,497</b>	<b>21,711,545</b>	<b>261,166,753</b>	<b>156,689,477</b>	<b>16,966,455</b>	<b>17,344,196</b>	<b>4,062,641</b>	<b>335,771,284</b>	<b>100.0%</b>	<b>6,291</b>
<b>Expenditures by Function</b>											
General Government	20,224,683	1,200,920		21,425,603					21,425,603	6.7%	401
Public Safety											
Police	10,736,460			10,736,460					10,736,460	3.4%	201
Fire	10,228,395			10,228,395					10,228,395	3.2%	192
Corrections	12,130,477			12,130,477					12,130,477	3.8%	227
Other	5,771,413	513,060		6,284,473					6,284,473	2.0%	118
Public Works											
Transportation	5,244,889	1,015,975		6,260,864					6,260,864	2.0%	117
Sewer/Solid Waste/Water	1,880,608		20,441,509	22,322,117					22,322,117	7.0%	418
Other				0					0	0.0%	0
Health	502,648	4,704		507,352			17,344,196		17,851,548	5.6%	334
Social Services	5,124,740			5,124,740					5,124,740	1.6%	96
Primary/Secondary Education				0	156,161,943				156,161,943	48.8%	2,926
Community Colleges				0		12,232,255			12,232,255	3.8%	229
Parks, Recreation, & Culture	3,920,439			3,920,439					3,920,439	1.2%	73
Libraries				0				4,062,641	4,062,641	1.3%	76
Natural Resources	738,720	113,355		852,075					852,075	0.3%	16
Community Dev. & Pub. Housing	237,233			237,233					237,233	0.1%	4
Economic Dev. & Opportunity	6,522,468			6,522,468					6,522,468	2.0%	122
Debt Service											
Principal	10,414,499			10,414,499					10,414,499	3.3%	195
Interest	3,276,674		757,836	4,034,510					4,034,510	1.3%	76
Intergovernmental	8,981,438			8,981,438					8,981,438	2.8%	168
Miscellaneous	514,991			514,991					514,991	0.2%	10
Transfers to Boards	114,977,615	5,480,623		120,458,238							
<b>Total Expenditures</b>	<b>221,428,390</b>	<b>8,328,637</b>	<b>21,199,345</b>	<b>250,956,372</b>	<b>156,161,943</b>	<b>12,232,255</b>	<b>17,344,196</b>	<b>4,062,641</b>	<b>320,299,169</b>	<b>100.0%</b>	<b>6,001</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>											
	16,902,321	(7,204,140)	512,200	10,210,381	527,534	4,734,200	0	0	15,472,115		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.

**Statewide Totals**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total Operations	Board of Education	Board of Trustees Comm. Coll.	Board of Health	Library Board	Md.-National Capital Park & Planning Comm.	Sanitary Commissions	Transit Commissions	Total	% of Total	Per Capita
<b>Revenues by Source</b>														
Taxes - Local - Property	8,875,975,324	130,072,244	4,231,459	9,010,279,027					461,724,376		30,072,647	9,502,076,050	23.4%	1,539
Taxes - Local - Income	7,241,280,730	18,153,210		7,259,433,940								7,259,433,940	17.8%	1,176
Taxes - Local - Other	2,190,315,006	127,165,375	151,587,532	2,469,067,913						5,713,000		2,474,780,913	6.1%	401
Licenses and Permits	224,090,464	39,873	60,473,510	284,603,847								284,603,847	0.7%	46
<b>Intergovernmental</b>														
Federal Grants	938,082,749	73,140,184	266,492,313	1,277,715,246	2,136,884,668	347,973,487	548,601,376	1,646,456	153,845		141,667	4,313,116,745	10.6%	699
State Grants	947,818,308	112,409,142	28,601,211	1,088,828,661	7,888,564,833	470,179,513	178,883,336	78,667,410	6,239,230	16,974,000	12,164,655	9,740,501,638	23.9%	1,578
Other Grants	91,402,576	10,335,602	67,208,196	168,946,374	3,283,757	129,977		6,004,242			0	178,364,350	0.4%	29
Service Charges	483,943,287	137,080,325	2,373,994,609	2,995,018,221		282,241,654		3,771,536	35,080,340	877,003,884	342,920	4,193,458,555	10.3%	679
Fines and Forfeitures	90,238,371		7,611,417	97,849,788					45,295			97,895,083	0.2%	16
Miscellaneous	165,801,151	83,397,128	222,081,536	471,279,815	271,766,724	46,226,548		21,749,862	13,110,768	42,851,000	9,695	866,994,412	2.1%	140
Debt Proceeds	494,260,706	1,075,204,583		1,569,465,289	165,228,588			282,895	29,005,974			1,763,982,746	4.3%	286
County Contributions					7,695,648,223	542,834,061	238,787,884	265,328,547	18,232,105	616,439	185,582			
<b>Total Revenues</b>	<b>21,743,208,672</b>	<b>1,766,997,666</b>	<b>3,182,281,783</b>	<b>26,692,488,121</b>	<b>18,161,376,793</b>	<b>1,689,585,240</b>	<b>966,272,596</b>	<b>377,450,948</b>	<b>563,591,933</b>	<b>942,541,884</b>	<b>42,917,166</b>	<b>40,675,208,279</b>	<b>100.0%</b>	<b>6,587</b>
<b>Expenditures by Function</b>														
General Government	2,098,278,845	413,774,597	42,138,487	2,554,191,929					83,540,522	642,041		2,638,374,492	6.9%	427
<b>Public Safety</b>														
Police	1,969,603,137	25,015,489		1,994,618,626					38,553,647			2,033,172,273	5.3%	329
Fire	1,515,564,261	67,614,123		1,583,178,384								1,583,178,384	4.1%	256
Corrections	490,023,979	16,601,465		506,625,444								506,625,444	1.3%	82
Other	442,832,546	26,240,205	6,050,706	475,123,457								475,123,457	1.2%	77
<b>Public Works</b>														
Transportation	889,735,439	523,211,286	161,342,463	1,574,289,188							45,375,422	1,619,664,610	4.2%	262
Sewer/Solid Waste/Water	222,863,931	5,269,045	1,663,756,843	1,891,889,819						693,211,512		2,585,101,331	6.8%	419
Other			13,514,627	13,514,627								13,514,627	0.0%	2
Health	83,432,575	20,143,336		103,575,911			966,272,596					1,069,848,507	2.8%	173
Social Services	537,704,430	6,044,133	47,798,584	591,547,147								591,547,147	1.5%	96
Primary/Secondary Education	3,843,031			3,843,031	17,867,813,044							17,871,656,075	46.8%	2,894
Community Colleges	321,368			321,368		1,520,444,571						1,520,765,939	4.0%	246
Parks, Recreation, & Culture	290,050,390	158,932,325	39,300,856	488,283,571					353,522,618			841,806,189	2.2%	136
Libraries				0				365,553,050				365,553,050	1.0%	59
Natural Resources	71,959,428	47,235,698	6,866,619	126,061,745								126,061,745	0.3%	20
Community Dev. & Pub. Housing	509,963,288	56,500,582	410,409,633	976,873,503								976,873,503	2.6%	158
Economic Dev. & Opportunity	249,958,781	1,129,435	21,507,310	272,595,526								272,595,526	0.7%	44
<b>Debt Service</b>														
Principal	1,189,636,662	343,724		1,189,980,386					13,244,690		962,237	1,204,187,313	3.2%	195
Interest	578,135,129		271,444,042	849,579,171					5,822,676	98,971,814		954,373,661	2.5%	155
Intergovernmental	45,046,088			45,046,088								45,046,088	0.1%	7
Miscellaneous	858,040,459	6,785,726	18,823,098	883,649,283					3,299,983	723,000		887,672,266	2.3%	144
Transfers to Boards	7,955,539,029	804,589,088		8,760,128,117										
<b>Total Expenditures</b>	<b>20,002,532,796</b>	<b>2,179,430,257</b>	<b>2,702,953,268</b>	<b>24,884,916,321</b>	<b>17,867,813,044</b>	<b>1,520,444,571</b>	<b>966,272,596</b>	<b>365,553,050</b>	<b>497,984,136</b>	<b>793,548,367</b>	<b>46,337,659</b>	<b>38,182,741,627</b>	<b>100.0%</b>	<b>6,184</b>
<b>Excess of Revenues Over/</b>														
<b>(Under) Expenditures</b>	<b>1,740,675,876</b>	<b>(412,432,591)</b>	<b>479,328,515</b>	<b>1,807,571,800</b>	<b>293,563,749</b>	<b>169,140,669</b>	<b>0</b>	<b>11,897,898</b>	<b>65,607,797</b>	<b>148,993,517</b>	<b>(3,420,493)</b>	<b>2,492,466,652</b>		

"County contributions" represent a redistribution of county revenues. "Transfers to Boards" are included in expenditures of the boards and commissions. To avoid double counting, these amounts are not included in the county totals.



***Table III***

***Analyses of County Accounts  
with Boards of Education,  
Boards of Trustees for  
Community Colleges,  
and Library Boards***



**Table III – Analyses of County Accounts with Boards of Education, Boards of Trustees for Community Colleges, and Library Boards**

These tables show operating and capital revenues and expenditures for each board of education, board of trustees for community college, and library board. Special notes are as follows:

- ***Service Charges:*** Includes tuition and fees in the community colleges and fines and copying fees in the libraries.
  
- ***Miscellaneous Revenues:*** Includes net insurance recovery, sale of property and equipment, interest earnings, gifts and contributions, and other miscellaneous revenues.





**Allegany County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	23,435,179		23,435,179	9,942,140		9,942,140			0
State Grants	95,658,411	7,725,268	103,383,679	10,928,875	1,151,680	12,080,555	1,194,311		1,194,311
Other Grants			0			0		2,518,226	2,518,226
Service Charges			0	5,626,583		5,626,583	22,243		22,243
Miscellaneous	907,359	43,439	950,798	4,024,054		4,024,054	62,498		62,498
Debt Proceeds	81,976		81,976			0			0
County Contributions	33,303,734	1,577,629	34,881,363	7,706,856	645,000	8,351,856	999,000		999,000
<b>Total Revenues</b>	<b>153,386,659</b>	<b>9,346,336</b>	<b>162,732,995</b>	<b>38,228,508</b>	<b>1,796,680</b>	<b>40,025,188</b>	<b>2,278,052</b>	<b>2,518,226</b>	<b>4,796,278</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	146,946,561	6,485,968	153,432,529			0			0
Community Colleges			0	38,418,412		38,418,412			0
Libraries			0			0	2,154,642	2,588,889	4,743,531
Debt Service									
Principal	108,505		108,505			0			0
Interest	22,395		22,395			0			0
<b>Total Expenditures</b>	<b>147,077,461</b>	<b>6,485,968</b>	<b>153,563,429</b>	<b>38,418,412</b>	<b>0</b>	<b>38,418,412</b>	<b>2,154,642</b>	<b>2,588,889</b>	<b>4,743,531</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>6,309,198</b>	<b>2,860,368</b>	<b>9,169,566</b>	<b>(189,904)</b>	<b>1,796,680</b>	<b>1,606,776</b>	<b>123,410</b>	<b>(70,663)</b>	<b>52,747</b>

**Anne Arundel County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	149,045,354	40,462,897	189,508,251	35,172,900		35,172,900			0
State Grants	485,337,370	53,286,028	538,623,398	43,395,232	8,784,871	52,180,103	5,197,323		5,197,323
Other Grants			0			0			0
Service Charges			0	31,563,003		31,563,003	161,149		161,149
Miscellaneous	25,536,882	320,123	25,857,005	8,125,593		8,125,593	55,494		55,494
Debt Proceeds	16,277,363		16,277,363			0			0
County Contributions	784,741,000	103,823,935	888,564,935	51,011,823	253,287	51,265,110	24,810,700		24,810,700
<b>Total Revenues</b>	<b>1,460,937,969</b>	<b>197,892,983</b>	<b>1,658,830,952</b>	<b>169,268,551</b>	<b>9,038,158</b>	<b>178,306,709</b>	<b>30,224,666</b>	<b>0</b>	<b>30,224,666</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	1,415,326,557	198,515,398	1,613,841,955			0			0
Community Colleges			0	167,472,622		167,472,622			0
Libraries			0			0	30,925,406		30,925,406
Debt Service									
Principal	15,366,746	364,308	15,731,054			0			0
Interest	975,826	19,488	995,314			0			0
<b>Total Expenditures</b>	<b>1,431,669,129</b>	<b>198,899,194</b>	<b>1,630,568,323</b>	<b>167,472,622</b>	<b>0</b>	<b>167,472,622</b>	<b>30,925,406</b>	<b>0</b>	<b>30,925,406</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>29,268,840</b>	<b>(1,006,211)</b>	<b>28,262,629</b>	<b>1,795,929</b>	<b>9,038,158</b>	<b>10,834,087</b>	<b>(700,740)</b>	<b>0</b>	<b>(700,740)</b>

**Baltimore City**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	287,518,000		287,518,000	0		0	391,500		391,500
State Grants	1,006,119,000	338,818,000	1,344,937,000	0		0	23,047,400		23,047,400
Other Grants			0	0		0	216,300		216,300
Service Charges			0	0		0	63,400		63,400
Miscellaneous	22,609,000	22,000	22,631,000	0		0	15,309,400		15,309,400
Debt Proceeds			0	0		0			0
County Contributions	275,514,000	6,824,000	282,338,000	0		0	16,021,200		16,021,200
<b>Total Revenues</b>	<b>1,591,760,000</b>	<b>345,664,000</b>	<b>1,937,424,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,049,200</b>	<b>0</b>	<b>55,049,200</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	1,532,041,000	363,088,000	1,895,129,000	0		0			0
Community Colleges			0	0		0			0
Libraries			0	0		0	42,398,500	1,895,500	44,294,000
Debt Service									
Principal	17,817,000		17,817,000	0		0			0
Interest	4,120,000		4,120,000	0		0			0
<b>Total Expenditures</b>	<b>1,553,978,000</b>	<b>363,088,000</b>	<b>1,917,066,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,398,500</b>	<b>1,895,500</b>	<b>44,294,000</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>37,782,000</b>	<b>(17,424,000)</b>	<b>20,358,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,650,700</b>	<b>(1,895,500)</b>	<b>10,755,200</b>

**Baltimore County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	259,296,000		259,296,000	49,652,631		49,652,631			0
State Grants	857,543,000	45,492,000	903,035,000	60,004,494	762,495	60,766,989	7,805,091		7,805,091
Other Grants			0			0			0
Service Charges			0	54,743,973		54,743,973	1,676,959		1,676,959
Miscellaneous	15,746,000	1,652,000	17,398,000	648,796		648,796			0
Debt Proceeds	2,194,000		2,194,000			0			0
County Contributions	889,382,000	35,647,000	925,029,000	59,277,026	3,202,892	62,479,918	36,288,193		36,288,193
<b>Total Revenues</b>	<b>2,024,161,000</b>	<b>82,791,000</b>	<b>2,106,952,000</b>	<b>224,326,920</b>	<b>3,965,387</b>	<b>228,292,307</b>	<b>45,770,243</b>	<b>0</b>	<b>45,770,243</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	1,900,854,000	83,938,000	1,984,792,000			0			0
Community Colleges			0	230,069,442		230,069,442			0
Libraries			0			0	45,073,882		45,073,882
Debt Service									
Principal	41,400,000		41,400,000			0			0
Interest	5,378,000		5,378,000			0			0
<b>Total Expenditures</b>	<b>1,947,632,000</b>	<b>83,938,000</b>	<b>2,031,570,000</b>	<b>230,069,442</b>	<b>0</b>	<b>230,069,442</b>	<b>45,073,882</b>	<b>0</b>	<b>45,073,882</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>76,529,000</b>	<b>(1,147,000)</b>	<b>75,382,000</b>	<b>(5,742,522)</b>	<b>3,965,387</b>	<b>(1,777,135)</b>	<b>696,361</b>	<b>0</b>	<b>696,361</b>

**Calvert County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	20,284,236		20,284,236	4,951,261		4,951,261			0
State Grants	108,209,280	11,144,385	119,353,665	5,410,723	3,848,032	9,258,755	993,266		993,266
Other Grants			0			0			0
Service Charges			0	5,066,163		5,066,163	24,110		24,110
Miscellaneous	3,497,109	130	3,497,239	356,168		356,168	19,481		19,481
Debt Proceeds			0			0			0
County Contributions	138,883,110	1,982,143	140,865,253	4,739,882		4,739,882	4,492,524		4,492,524
<b>Total Revenues</b>	<b>270,873,735</b>	<b>13,126,658</b>	<b>284,000,393</b>	<b>20,524,197</b>	<b>3,848,032</b>	<b>24,372,229</b>	<b>5,529,381</b>	<b>0</b>	<b>5,529,381</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	271,222,829	13,126,528	284,349,357			0			0
Community Colleges			0	19,458,899		19,458,899			0
Libraries			0			0	5,525,117	9,866	5,534,983
Debt Service									
Principal	1,727,449		1,727,449			0			0
Interest	95,393		95,393			0			0
<b>Total Expenditures</b>	<b>273,045,671</b>	<b>13,126,528</b>	<b>286,172,199</b>	<b>19,458,899</b>	<b>0</b>	<b>19,458,899</b>	<b>5,525,117</b>	<b>9,866</b>	<b>5,534,983</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>(2,171,936)</b>	<b>130</b>	<b>(2,171,806)</b>	<b>1,065,298</b>	<b>3,848,032</b>	<b>4,913,330</b>	<b>4,264</b>	<b>(9,866)</b>	<b>(5,602)</b>

**Caroline County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	16,989,279	672,850	17,662,129	1,822,853		1,822,853			0
State Grants	69,050,680	4,283,738	73,334,418	2,450,960	168,688	2,619,648	501,559		501,559
Other Grants			0			0	197,832		197,832
Service Charges			0	1,813,752		1,813,752	9,163		9,163
Miscellaneous	2,460,497	26,927	2,487,424	525,844		525,844	37,197		37,197
Debt Proceeds	341,669		341,669			0			0
County Contributions	15,965,381	1,680,521	17,645,902	1,554,743	94,676	1,649,419	1,252,728		1,252,728
<b>Total Revenues</b>	<b>104,807,506</b>	<b>6,664,036</b>	<b>111,471,542</b>	<b>8,168,152</b>	<b>263,364</b>	<b>8,431,516</b>	<b>1,998,479</b>	<b>0</b>	<b>1,998,479</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	102,363,416	6,663,751	109,027,167			0			0
Community Colleges			0	8,175,537		8,175,537			0
Libraries			0			0	1,698,128	198,714	1,896,842
Debt Service									
Principal			0			0			0
Interest			0			0			0
<b>Total Expenditures</b>	<b>102,363,416</b>	<b>6,663,751</b>	<b>109,027,167</b>	<b>8,175,537</b>	<b>0</b>	<b>8,175,537</b>	<b>1,698,128</b>	<b>198,714</b>	<b>1,896,842</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>2,444,090</b>	<b>285</b>	<b>2,444,375</b>	<b>(7,385)</b>	<b>263,364</b>	<b>255,979</b>	<b>300,351</b>	<b>(198,714)</b>	<b>101,637</b>

**Carroll County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	38,744,961		38,744,961	5,966,632		5,966,632	395,728		395,728
State Grants	164,440,581	13,002,369	177,442,950	12,667,866		12,667,866	2,510,521		2,510,521
Other Grants			0			0			0
Service Charges			0	8,324,176		8,324,176	263,498		263,498
Miscellaneous	11,020,060		11,020,060	2,094,813		2,094,813	34,840	258,628	293,468
Debt Proceeds	107,264		107,264			0	7,353		7,353
County Contributions	207,349,645	42,817,050	250,166,695	10,897,415	1,589,375	12,486,790	16,463,152	1,127,470	17,590,622
<b>Total Revenues</b>	<b>421,662,511</b>	<b>55,819,419</b>	<b>477,481,930</b>	<b>39,950,902</b>	<b>1,589,375</b>	<b>41,540,277</b>	<b>19,675,092</b>	<b>1,386,098</b>	<b>21,061,190</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	420,928,437	55,982,858	476,911,295			0			0
Community Colleges			0	42,755,252		42,755,252			0
Libraries			0			0	19,132,853	1,411,818	20,544,671
Debt Service									
Principal	374,025		374,025			0	43,586		43,586
Interest	23,053		23,053			0			0
<b>Total Expenditures</b>	<b>421,325,515</b>	<b>55,982,858</b>	<b>477,308,373</b>	<b>42,755,252</b>	<b>0</b>	<b>42,755,252</b>	<b>19,176,439</b>	<b>1,411,818</b>	<b>20,588,257</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>336,996</b>	<b>(163,439)</b>	<b>173,557</b>	<b>(2,804,350)</b>	<b>1,589,375</b>	<b>(1,214,975)</b>	<b>498,653</b>	<b>(25,720)</b>	<b>472,933</b>



**Cecil County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	41,454,717		41,454,717	3,101,260		3,101,260			0
State Grants	126,487,236	1,480,676	127,967,912	8,595,752	152,433	8,748,185	1,356,645		1,356,645
Other Grants			0			0			0
Service Charges			0	3,980,878		3,980,878			0
Miscellaneous	2,300,248	109,148	2,409,396	5,828,840		5,828,840	362,144		362,144
Debt Proceeds	118,957		118,957			0			0
County Contributions	88,527,026	4,143,093	92,670,119	11,841,157	1,250,034	13,091,191	6,230,416	376,980	6,607,396
<b>Total Revenues</b>	<b>258,888,184</b>	<b>5,732,917</b>	<b>264,621,101</b>	<b>33,347,887</b>	<b>1,402,467</b>	<b>34,750,354</b>	<b>7,949,205</b>	<b>376,980</b>	<b>8,326,185</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	253,781,050	5,732,860	259,513,910			0			0
Community Colleges			0	33,462,230		33,462,230			0
Libraries			0			0	6,905,959	1,099,422	8,005,381
Debt Service									
Principal	508,060		508,060			0			0
Interest	42,635		42,635			0			0
<b>Total Expenditures</b>	<b>254,331,745</b>	<b>5,732,860</b>	<b>260,064,605</b>	<b>33,462,230</b>	<b>0</b>	<b>33,462,230</b>	<b>6,905,959</b>	<b>1,099,422</b>	<b>8,005,381</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>4,556,439</b>	<b>57</b>	<b>4,556,496</b>	<b>(114,343)</b>	<b>1,402,467</b>	<b>1,288,124</b>	<b>1,043,246</b>	<b>(722,442)</b>	<b>320,804</b>

**Charles County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	56,834,925		56,834,925	10,404,719		10,404,719			0
State Grants	233,870,439	9,134,412	243,004,851	11,370,245	8,215,528	19,585,773	1,784,306		1,784,306
Other Grants			0			0			0
Service Charges			0	10,646,177		10,646,177	59,141		59,141
Miscellaneous	7,320,838	45	7,320,883	748,461		748,461	158,238		158,238
Debt Proceeds	45,365		45,365			0			0
County Contributions	195,281,290	16,405,562	211,686,852	9,960,521	2,305,715	12,266,236	5,429,955		5,429,955
<b>Total Revenues</b>	<b>493,352,857</b>	<b>25,540,019</b>	<b>518,892,876</b>	<b>43,130,124</b>	<b>10,521,243</b>	<b>53,651,367</b>	<b>7,431,640</b>	<b>0</b>	<b>7,431,640</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	485,668,379	25,291,096	510,959,475			0			0
Community Colleges			0	40,891,476		40,891,476			0
Libraries			0			0	7,627,671		7,627,671
Debt Service									
Principal	574,553		574,553			0			0
Interest	2,667		2,667			0			0
<b>Total Expenditures</b>	<b>486,245,599</b>	<b>25,291,096</b>	<b>511,536,695</b>	<b>40,891,476</b>	<b>0</b>	<b>40,891,476</b>	<b>7,627,671</b>	<b>0</b>	<b>7,627,671</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>7,107,258</b>	<b>248,923</b>	<b>7,356,181</b>	<b>2,238,648</b>	<b>10,521,243</b>	<b>12,759,891</b>	<b>(196,031)</b>	<b>0</b>	<b>(196,031)</b>

**Dorchester County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	17,097,006		17,097,006	1,194,812		1,194,812	19,900		19,900
State Grants	55,129,023	2,153,579	57,282,602	1,606,513	110,570	1,717,083	397,074		397,074
Other Grants			0			0	98,782		98,782
Service Charges			0	1,188,847		1,188,847			0
Miscellaneous	1,826,073		1,826,073	344,671		344,671	22,039		22,039
Debt Proceeds	147,239		147,239			0			0
County Contributions	20,939,688	602,026	21,541,714	1,019,076	62,057	1,081,133	565,492		565,492
<b>Total Revenues</b>	<b>95,139,029</b>	<b>2,755,605</b>	<b>97,894,634</b>	<b>5,353,919</b>	<b>172,627</b>	<b>5,526,545</b>	<b>1,103,287</b>	<b>0</b>	<b>1,103,287</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	93,569,997	3,147,890	96,717,887			0			0
Community Colleges			0	5,358,760		5,358,760			0
Libraries			0			0	1,064,587		1,064,587
Debt Service									
Principal			0			0			0
Interest			0			0			0
<b>Total Expenditures</b>	<b>93,569,997</b>	<b>3,147,890</b>	<b>96,717,887</b>	<b>5,358,760</b>	<b>0</b>	<b>5,358,760</b>	<b>1,064,587</b>	<b>0</b>	<b>1,064,587</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>1,569,032</b>	<b>(392,285)</b>	<b>1,176,747</b>	<b>(4,841)</b>	<b>172,627</b>	<b>167,786</b>	<b>38,700</b>	<b>0</b>	<b>38,700</b>

**Frederick County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	88,328,846		88,328,846	14,716,945		14,716,945	48,529		48,529
State Grants	315,776,555	31,887,900	347,664,455	17,934,263	3,361,429	21,295,692	2,593,899		2,593,899
Other Grants			0			0			0
Service Charges			0	16,644,841		16,644,841	49,074		49,074
Miscellaneous	11,905,308		11,905,308	5,023,457		5,023,457	77,820		77,820
Debt Proceeds			0			0			0
County Contributions	330,557,079	26,830,038	357,387,117	21,814,428	6,175,266	27,989,694	13,765,531		13,765,531
<b>Total Revenues</b>	<b>746,567,788</b>	<b>58,717,938</b>	<b>805,285,726</b>	<b>76,133,934</b>	<b>9,536,695</b>	<b>85,670,629</b>	<b>16,534,853</b>	<b>0</b>	<b>16,534,853</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	738,297,327	59,317,938	797,615,265			0			0
Community Colleges			0	72,259,661		72,259,661			0
Libraries			0			0	16,239,484		16,239,484
Debt Service									
Principal	740,311		740,311			0			0
Interest	440,727		440,727			0			0
<b>Total Expenditures</b>	<b>739,478,365</b>	<b>59,317,938</b>	<b>798,796,303</b>	<b>72,259,661</b>	<b>0</b>	<b>72,259,661</b>	<b>16,239,484</b>	<b>0</b>	<b>16,239,484</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>7,089,423</b>	<b>(600,000)</b>	<b>6,489,423</b>	<b>3,874,273</b>	<b>9,536,695</b>	<b>13,410,968</b>	<b>295,369</b>	<b>0</b>	<b>295,369</b>

**Garrett County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	11,533,210		11,533,210	3,107,209		3,107,209			0
State Grants	27,600,232	4,797,101	32,397,333	5,544,514	8,486,324	14,030,838	448,715		448,715
Other Grants			0			0			0
Service Charges			0	2,189,356		2,189,356	15,614		15,614
Miscellaneous	1,611,078	3,799	1,614,877	677,168		677,168	(21,385)		(21,385)
Debt Proceeds			0			0	33,969		33,969
County Contributions	28,854,113	400,582	29,254,695	5,640,686	2,558,162	8,198,848	1,019,792	97,158	1,116,950
<b>Total Revenues</b>	<b>69,598,633</b>	<b>5,201,482</b>	<b>74,800,115</b>	<b>17,158,933</b>	<b>11,044,486</b>	<b>28,203,419</b>	<b>1,496,705</b>	<b>97,158</b>	<b>1,593,863</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	68,272,571	3,466,551	71,739,122			0			0
Community Colleges			0	17,532,852		17,532,852			0
Libraries			0			0	1,488,888	133,127	1,622,015
Debt Service									
Principal	537,136		537,136			0	7,321		7,321
Interest	122,229		122,229			0	688		688
<b>Total Expenditures</b>	<b>68,931,936</b>	<b>3,466,551</b>	<b>72,398,487</b>	<b>17,532,852</b>	<b>0</b>	<b>17,532,852</b>	<b>1,496,897</b>	<b>133,127</b>	<b>1,630,024</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>666,697</b>	<b>1,734,931</b>	<b>2,401,628</b>	<b>(373,919)</b>	<b>11,044,486</b>	<b>10,670,567</b>	<b>(192)</b>	<b>(35,969)</b>	<b>(36,161)</b>

**Harford County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	83,137,865		83,137,865	16,445,788		16,445,788	370,256		370,256
State Grants	263,548,755	12,402,776	275,951,531	19,744,408	500,000	20,244,408	2,950,391		2,950,391
Other Grants	249,541		249,541			0			0
Service Charges			0	15,917,227		15,917,227	249,672		249,672
Miscellaneous	30,150,530	103,652	30,254,182	2,165,561		2,165,561	69,278		69,278
Debt Proceeds	28,126,917		28,126,917			0			0
County Contributions	293,812,987	20,085,451	313,898,438	18,302,207	508,863	18,811,070	18,890,693		18,890,693
<b>Total Revenues</b>	<b>699,026,595</b>	<b>32,591,879</b>	<b>731,618,474</b>	<b>72,575,191</b>	<b>1,008,863</b>	<b>73,584,054</b>	<b>22,530,290</b>	<b>0</b>	<b>22,530,290</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	647,972,640	34,078,763	682,051,403			0			0
Community Colleges			0	70,322,999		70,322,999			0
Libraries			0			0	21,299,893	399,758	21,699,651
Debt Service									
Principal	7,019,273		7,019,273			0	14,326		14,326
Interest	544,881		544,881			0	1,743		1,743
<b>Total Expenditures</b>	<b>655,536,794</b>	<b>34,078,763</b>	<b>689,615,557</b>	<b>70,322,999</b>	<b>0</b>	<b>70,322,999</b>	<b>21,315,962</b>	<b>399,758</b>	<b>21,715,720</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>43,489,801</b>	<b>(1,486,884)</b>	<b>42,002,917</b>	<b>2,252,192</b>	<b>1,008,863</b>	<b>3,261,055</b>	<b>1,214,328</b>	<b>(399,758)</b>	<b>814,570</b>

**Howard County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	95,251,991		95,251,991	34,758,275		34,758,275			0
State Grants	352,015,716	45,737,544	397,753,260	31,735,741	10,110,644	41,846,385	3,198,213		3,198,213
Other Grants			0	129,977		129,977			0
Service Charges			0	27,061,544		27,061,544	591,116		591,116
Miscellaneous	37,386,281	19,561	37,405,842	3,706,738		3,706,738	1,244,635		1,244,635
Debt Proceeds			0			0			0
County Contributions	643,485,725	77,298,573	720,784,298	37,609,951	11,139,054	48,749,005	22,448,901		22,448,901
<b>Total Revenues</b>	<b>1,128,139,713</b>	<b>123,055,678</b>	<b>1,251,195,391</b>	<b>135,002,226</b>	<b>21,249,698</b>	<b>156,251,924</b>	<b>27,482,865</b>	<b>0</b>	<b>27,482,865</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	1,136,673,276	122,141,924	1,258,815,200			0			0
Community Colleges			0	133,351,350		133,351,350			0
Libraries			0			0	26,512,302	508,950	27,021,252
Debt Service			0			0			0
Principal			0			0			0
Interest			0			0			0
<b>Total Expenditures</b>	<b>1,136,673,276</b>	<b>122,141,924</b>	<b>1,258,815,200</b>	<b>133,351,350</b>	<b>0</b>	<b>133,351,350</b>	<b>26,512,302</b>	<b>508,950</b>	<b>27,021,252</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>(8,533,563)</b>	<b>913,754</b>	<b>(7,619,809)</b>	<b>1,650,876</b>	<b>21,249,698</b>	<b>22,900,574</b>	<b>970,563</b>	<b>(508,950)</b>	<b>461,613</b>

**Kent County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	6,828,389		6,828,389	536,134		536,134			0
State Grants	12,290,948	250,000	12,540,948	720,872	49,614	770,486	305,468		305,468
Other Grants			0			0	7,500		7,500
Service Charges			0	533,457		533,457	2,647		2,647
Miscellaneous	476,192		476,192	154,660		154,660	55,344		55,344
Debt Proceeds	60,883		60,883			0	230,966		230,966
County Contributions	18,735,196	722,235	19,457,431	457,278	27,846	485,124	713,899		713,899
<b>Total Revenues</b>	<b>38,391,608</b>	<b>972,235</b>	<b>39,363,843</b>	<b>2,402,401</b>	<b>77,460</b>	<b>2,479,861</b>	<b>1,315,824</b>	<b>0</b>	<b>1,315,824</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	36,767,836	972,235	37,740,071			0			0
Community Colleges			0	2,404,573		2,404,573			0
Libraries			0			0	1,047,749	305,194	1,352,943
Debt Service									
Principal			0			0	27,000		27,000
Interest			0			0			0
<b>Total Expenditures</b>	<b>36,767,836</b>	<b>972,235</b>	<b>37,740,071</b>	<b>2,404,573</b>	<b>0</b>	<b>2,404,573</b>	<b>1,074,749</b>	<b>305,194</b>	<b>1,379,943</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>1,623,772</b>	<b>0</b>	<b>1,623,772</b>	<b>(2,172)</b>	<b>77,460</b>	<b>75,288</b>	<b>241,075</b>	<b>(305,194)</b>	<b>(64,119)</b>



**Montgomery County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	391,408,598	2,077,855	393,486,453	69,885,574		69,885,574	188,579		188,579
State Grants	968,696,747	30,800,510	999,497,257	75,493,656	19,604,291	95,097,947	5,281,610		5,281,610
Other Grants			0			0			0
Service Charges			0	53,273,227		53,273,227	6,757		6,757
Miscellaneous	40,610,482	122,754	40,733,236	593,852		593,852	248,080		248,080
Debt Proceeds	63,743,251	13,960,000	77,703,251			0			0
County Contributions	1,727,065,670	216,521,301	1,943,586,971	149,128,496	30,939,841	180,068,337	43,526,099	4,668,937	48,195,036
<b>Total Revenues</b>	<b>3,191,524,748</b>	<b>263,482,420</b>	<b>3,455,007,168</b>	<b>348,374,805</b>	<b>50,544,132</b>	<b>398,918,937</b>	<b>49,251,125</b>	<b>4,668,937</b>	<b>53,920,062</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	3,151,768,416	249,469,691	3,401,238,107			0			0
Community Colleges			0	365,016,877		365,016,877			0
Libraries			0			0	49,251,125	4,668,937	53,920,062
Debt Service									
Principal	19,777,133	13,758,319	33,535,452			0			0
Interest	1,294,339	254,410	1,548,749			0			0
<b>Total Expenditures</b>	<b>3,172,839,888</b>	<b>263,482,420</b>	<b>3,436,322,308</b>	<b>365,016,877</b>	<b>0</b>	<b>365,016,877</b>	<b>49,251,125</b>	<b>4,668,937</b>	<b>53,920,062</b>
Excess of Revenues Over/ (Under) Expenditures	18,684,860	0	18,684,860	(16,642,072)	50,544,132	33,902,060	0	0	0

**Prince George's County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	323,863,094		323,863,094	44,641,048		44,641,048			0
State Grants	1,392,582,584	42,846,735	1,435,429,319	44,482,069	1,368,967	45,851,036	9,975,946		9,975,946
Other Grants			0			0	1,937,607		1,937,607
Service Charges			0	18,310,238		18,310,238	366,309		366,309
Miscellaneous	26,120,760		26,120,760	4,912,715		4,912,715	259,619		259,619
Debt Proceeds	577,313	32,806,130	33,383,443			0			0
County Contributions	817,161,641	109,191,334	926,352,975	44,626,200	9,018,981	53,645,181	24,029,800	6,618,951	30,648,751
<b>Total Revenues</b>	<b>2,560,305,392</b>	<b>184,844,199</b>	<b>2,745,149,591</b>	<b>156,972,270</b>	<b>10,387,948</b>	<b>167,360,218</b>	<b>36,569,281</b>	<b>6,618,951</b>	<b>43,188,232</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	2,460,291,020	175,268,999	2,635,560,019			0			0
Community Colleges			0	139,623,278		139,623,278			0
Libraries			0			0	16,564,062	28,227,175	44,791,237
Debt Service									
Principal	46,874,505		46,874,505			0			0
Interest	731,466		731,466			0			0
<b>Total Expenditures</b>	<b>2,507,896,991</b>	<b>175,268,999</b>	<b>2,683,165,990</b>	<b>139,623,278</b>	<b>0</b>	<b>139,623,278</b>	<b>16,564,062</b>	<b>28,227,175</b>	<b>44,791,237</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>52,408,401</b>	<b>9,575,200</b>	<b>61,983,601</b>	<b>17,348,992</b>	<b>10,387,948</b>	<b>27,736,940</b>	<b>20,005,219</b>	<b>(21,608,224)</b>	<b>(1,603,005)</b>

**Queen Anne's County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	12,843,844		12,843,844	2,182,828		2,182,828	111,126		111,126
State Grants	45,859,901	89,679	45,949,580	2,934,973	202,001	3,136,975	388,134	2,116,454	2,504,588
Other Grants	1,370,225		1,370,225			0	82,713		82,713
Service Charges			0	2,171,930		2,171,930	7,202		7,202
Miscellaneous	1,477,363	114	1,477,477	629,687		629,687	235,455		235,455
Debt Proceeds			0			0			0
County Contributions	62,229,352	1,265,290	63,494,642	1,861,772	113,373	1,975,145	2,073,975		2,073,975
<b>Total Revenues</b>	<b>123,780,685</b>	<b>1,355,083</b>	<b>125,135,768</b>	<b>9,781,190</b>	<b>315,374</b>	<b>10,096,564</b>	<b>2,898,605</b>	<b>2,116,454</b>	<b>5,015,059</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	122,179,233	1,368,314	123,547,547			0			0
Community Colleges			0	9,790,034		9,790,034			0
Libraries			0			0	2,493,381	2,277,800	4,771,181
Debt Service									
Principal			0			0	6,069		6,069
Interest			0			0			0
<b>Total Expenditures</b>	<b>122,179,233</b>	<b>1,368,314</b>	<b>123,547,547</b>	<b>9,790,034</b>	<b>0</b>	<b>9,790,034</b>	<b>2,499,450</b>	<b>2,277,800</b>	<b>4,777,250</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>1,601,452</b>	<b>(13,231)</b>	<b>1,588,221</b>	<b>(8,844)</b>	<b>315,374</b>	<b>306,531</b>	<b>399,155</b>	<b>(161,346)</b>	<b>237,809</b>

**St. Mary's County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	41,777,961		41,777,961	4,812,407		4,812,407			0
State Grants	131,742,722	2,322,501	134,065,223	5,258,984	3,782,959	9,041,943	1,206,895		1,206,895
Other Grants			0			0	330,940		330,940
Service Charges			0	4,924,087		4,924,087	75,289		75,289
Miscellaneous	5,668,535	286	5,668,821	346,180		346,180	1,708,119		1,708,119
Debt Proceeds			0			0			0
County Contributions	114,543,662	13,778,650	128,322,312	4,606,956		4,606,956	3,078,258		3,078,258
<b>Total Revenues</b>	<b>293,732,880</b>	<b>16,101,437</b>	<b>309,834,317</b>	<b>19,948,613</b>	<b>3,782,959</b>	<b>23,731,573</b>	<b>6,399,501</b>	<b>0</b>	<b>6,399,501</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	300,031,169	14,812,969	314,844,138			0			0
Community Colleges			0	18,913,190		18,913,190			0
Libraries			0			0	6,300,362		6,300,362
Debt Service									
Principal	325,708		325,708			0			0
Interest	11,068		11,068			0			0
<b>Total Expenditures</b>	<b>300,367,945</b>	<b>14,812,969</b>	<b>315,180,914</b>	<b>18,913,190</b>	<b>0</b>	<b>18,913,190</b>	<b>6,300,362</b>	<b>0</b>	<b>6,300,362</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>(6,635,065)</b>	<b>1,288,468</b>	<b>(5,346,597)</b>	<b>1,035,423</b>	<b>3,782,959</b>	<b>4,818,382</b>	<b>99,139</b>	<b>0</b>	<b>99,139</b>

**Somerset County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	10,307,608		10,307,608			0			0
State Grants	42,221,449	3,544	42,224,993			0	612,454		612,454
Other Grants			0			0			0
Service Charges			0			0	15,022		15,022
Miscellaneous	927,552		927,552			0	(4,681)		(4,681)
Debt Proceeds			0			0			0
County Contributions	10,443,965	9,660	10,453,625			0	553,720		553,720
<b>Total Revenues</b>	<b>63,900,574</b>	<b>13,204</b>	<b>63,913,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,176,515</b>	<b>0</b>	<b>1,176,515</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	63,531,755	13,204	63,544,959			0			0
Community Colleges			0			0			0
Libraries			0			0	1,168,538		1,168,538
Debt Service									
Principal			0			0			0
Interest			0			0			0
<b>Total Expenditures</b>	<b>63,531,755</b>	<b>13,204</b>	<b>63,544,959</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,168,538</b>	<b>0</b>	<b>1,168,538</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>368,819</b>	<b>0</b>	<b>368,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,977</b>	<b>0</b>	<b>7,977</b>

**Talbot County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	9,243,340	800,000	10,043,340	1,922,422		1,922,422			0
State Grants	22,087,527	1,648,925	23,736,452	2,584,838	177,903	2,762,741	280,265		280,265
Other Grants			0			0	238,178		238,178
Service Charges			0	1,912,824		1,912,824	14,313		14,313
Miscellaneous	2,571,803		2,571,803	554,567		554,567	114,652		114,652
Debt Proceeds	1,188,485		1,188,485			0			0
County Contributions	43,949,871	3,183,506	47,133,377	1,639,667	99,848	1,739,515	1,519,390		1,519,390
<b>Total Revenues</b>	<b>79,041,026</b>	<b>5,632,431</b>	<b>84,673,457</b>	<b>8,614,317</b>	<b>277,751</b>	<b>8,892,069</b>	<b>2,166,798</b>	<b>0</b>	<b>2,166,798</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	77,357,384	5,882,311	83,239,695			0			0
Community Colleges			0	8,622,106		8,622,106			0
Libraries			0			0	2,100,615		2,100,615
Debt Service			0			0			0
Principal			0			0			0
Interest			0			0			0
<b>Total Expenditures</b>	<b>77,357,384</b>	<b>5,882,311</b>	<b>83,239,695</b>	<b>8,622,106</b>	<b>0</b>	<b>8,622,106</b>	<b>2,100,615</b>	<b>0</b>	<b>2,100,615</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>1,683,642</b>	<b>(249,880)</b>	<b>1,433,762</b>	<b>(7,789)</b>	<b>277,751</b>	<b>269,963</b>	<b>66,183</b>	<b>0</b>	<b>66,183</b>

**Washington County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	56,971,530		56,971,530	17,479,232		17,479,232			0
State Grants	217,854,156	5,062,197	222,916,353	13,775,953	3,017,114	16,793,067	2,138,533	525,488	2,664,021
Other Grants			0			0			0
Service Charges			0	11,274,775		11,274,775	67,976		67,976
Miscellaneous	4,565,850	2,851,737	7,417,587	2,964,215		2,964,215	1,407,784		1,407,784
Debt Proceeds	754,715		754,715			0	10,607		10,607
County Contributions	106,011,710	1,855,910	107,867,620	10,169,273	1,978,947	12,148,220	3,261,560		3,261,560
<b>Total Revenues</b>	<b>386,157,961</b>	<b>9,769,844</b>	<b>395,927,805</b>	<b>55,663,448</b>	<b>4,996,061</b>	<b>60,659,509</b>	<b>6,886,460</b>	<b>525,488</b>	<b>7,411,948</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	372,426,954	12,420,723	384,847,677			0			0
Community Colleges			0	54,071,913		54,071,913			0
Libraries			0			0	6,921,137	257,560	7,178,697
Debt Service									
Principal	474,028		474,028			0			0
Interest	126,000		126,000			0			0
<b>Total Expenditures</b>	<b>373,026,982</b>	<b>12,420,723</b>	<b>385,447,705</b>	<b>54,071,913</b>	<b>0</b>	<b>54,071,913</b>	<b>6,921,137</b>	<b>257,560</b>	<b>7,178,697</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>13,130,979</b>	<b>(2,650,879)</b>	<b>10,480,100</b>	<b>1,591,535</b>	<b>4,996,061</b>	<b>6,587,596</b>	<b>(34,677)</b>	<b>267,928</b>	<b>233,251</b>

**Wicomico County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	41,851,605		41,851,605	10,876,810		10,876,810			0
State Grants	183,342,285	13,000,660	196,342,945	9,223,061	4,791,262	14,014,323	1,409,501		1,409,501
Other Grants	1,663,991		1,663,991			0	376,164		376,164
Service Charges			0	3,613,113		3,613,113	13,052		13,052
Miscellaneous	6,949,820		6,949,820	1,281,961		1,281,961	35,183		35,183
Debt Proceeds			0			0			0
County Contributions	48,874,552	6,796,547	55,671,099	6,248,512	5,838,817	12,087,329	1,528,048		1,528,048
<b>Total Revenues</b>	<b>282,682,253</b>	<b>19,797,207</b>	<b>302,479,460</b>	<b>31,243,456</b>	<b>10,630,079</b>	<b>41,873,536</b>	<b>3,361,948</b>	<b>0</b>	<b>3,361,948</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	268,615,781	19,891,841	288,507,622			0			0
Community Colleges			0	30,240,853		30,240,853			0
Libraries			0			0	2,873,396	621,519	3,494,915
Debt Service									
Principal	1,614,764		1,614,764			0			0
Interest	119,301		119,301			0	17,770		17,770
<b>Total Expenditures</b>	<b>270,349,846</b>	<b>19,891,841</b>	<b>290,241,687</b>	<b>30,240,853</b>	<b>0</b>	<b>30,240,853</b>	<b>2,891,166</b>	<b>621,519</b>	<b>3,512,685</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>12,332,407</b>	<b>(94,634)</b>	<b>12,237,773</b>	<b>1,002,604</b>	<b>10,630,079</b>	<b>11,632,683</b>	<b>470,782</b>	<b>(621,519)</b>	<b>(150,737)</b>



**Worcester County**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	8,823,528		8,823,528	4,399,608		4,399,608	120,838		120,838
State Grants	30,198,871	3,530,838	33,729,709	3,730,676	1,938,039	5,668,715	447,948		447,948
Other Grants			0			0			0
Service Charges			0	1,461,484		1,461,484	17,830		17,830
Miscellaneous	2,845,389		2,845,389	518,546		518,546			0
Debt Proceeds	4,697,061		4,697,061			0			0
County Contributions	103,501,027	3,092,763	106,593,790	2,530,242	2,387,860	4,918,102	3,476,025		3,476,025
<b>Total Revenues</b>	<b>150,065,876</b>	<b>6,623,601</b>	<b>156,689,477</b>	<b>12,640,557</b>	<b>4,325,899</b>	<b>16,966,455</b>	<b>4,062,641</b>	<b>0</b>	<b>4,062,641</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	149,538,343	6,623,600	156,161,943			0			0
Community Colleges			0	12,232,255		12,232,255			0
Libraries			0			0	4,062,641		4,062,641
Debt Service									
Principal			0			0			0
Interest			0			0			0
<b>Total Expenditures</b>	<b>149,538,343</b>	<b>6,623,600</b>	<b>156,161,943</b>	<b>12,232,255</b>	<b>0</b>	<b>12,232,255</b>	<b>4,062,641</b>	<b>0</b>	<b>4,062,641</b>
Excess of Revenues Over/ (Under) Expenditures	527,533	1	527,534	408,301	4,325,899	4,734,200	0	0	0

**Cumulative Total - All Counties**

	Board of Education			Board of Trustees for Community Colleges			Library Board		
	Operating	Capital	Total	Operating	Capital	Total	Operating	Capital	Total
<b>Revenues by Source</b>									
Intergovernmental									
Federal Grants	2,092,871,066	44,013,602	2,136,884,668	347,973,487	0	347,973,487	1,646,456	0	1,646,456
State Grants	7,207,663,468	680,901,365	7,888,564,833	389,594,668	80,584,845	470,179,513	76,025,468	2,641,942	78,667,410
Other Grants	3,283,757	0	3,283,757	129,977	0	129,977	3,486,016	2,518,226	6,004,242
Service Charges	0	0	0	282,241,654	0	282,241,654	3,771,536	0	3,771,536
Miscellaneous	266,491,009	5,275,715	271,766,724	46,226,548	0	46,226,548	21,491,234	258,628	21,749,862
Debt Proceeds	118,462,458	46,766,130	165,228,588	0	0	0	282,895	0	282,895
County Contributions	6,999,113,424	696,534,799	7,695,648,223	462,644,167	80,189,894	542,834,061	252,439,051	12,889,496	265,328,547
<b>Total Revenues</b>	<b>16,687,885,182</b>	<b>1,473,491,611</b>	<b>18,161,376,793</b>	<b>1,528,810,501</b>	<b>160,774,739</b>	<b>1,689,585,240</b>	<b>359,142,656</b>	<b>18,308,292</b>	<b>377,450,948</b>
<b>Expenditures by Function</b>									
Primary/Secondary Ed.	16,216,425,931	1,467,701,412	17,684,127,343	0	0	0	0	0	0
Community Colleges	0	0	0	1,520,444,571	0	1,520,444,571	0	0	0
Libraries	0	0	0	0	0	0	320,830,318	44,604,229	365,434,547
Debt Service									
Principal	155,239,196	14,122,627	169,361,823	0	0	0	98,302	0	98,302
Interest	14,049,980	273,898	14,323,878	0	0	0	20,201	0	20,201
<b>Total Expenditures</b>	<b>16,385,715,107</b>	<b>1,482,097,937</b>	<b>17,867,813,044</b>	<b>1,520,444,571</b>	<b>0</b>	<b>1,520,444,571</b>	<b>320,948,821</b>	<b>44,604,229</b>	<b>365,553,050</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>302,170,075</b>	<b>(8,606,326)</b>	<b>293,563,749</b>	<b>8,365,930</b>	<b>160,774,739</b>	<b>169,140,669</b>	<b>38,193,835</b>	<b>(26,295,937)</b>	<b>11,897,898</b>



*Municipalities/Special Districts*

*State Created*



***Table I***

***Debt and Assessable Base Summaries***



### Table I – Debt and Assessable Base Summaries

These tables show each municipality's and State-created special district's assessed property values (current and prior years), amount (dollar and percent) of increase (decrease) in assessed property values, and amount of public debt (amount outstanding, new issues, redeemed debt, and ratio of debt to assessable base).

Special notes are as follows:

- ***Assessable Base:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Debt Outstanding:*** Includes all forms of long- and short-term indebtedness evidenced by bonds, notes, loans, and capital lease obligations. Excludes compensated absences payable and claims and judgments.





Year Ending June 30, 2022

**Allegany County**

	Barton	Bel Air STA	Bowling Green & Roberts STA	Cresaptown	Cumberland	Ellerslie STA	Frostburg	LaVale Sanitary Commission	Lonaconing <sup>1</sup>	Luke
<b>Property Valuation</b>										
Assessable Base - Current Year	13,661,475	75,802,515	39,956,306	65,946,825	1,022,891,582	31,616,333	380,817,691	577,068,490	34,061,318	77,675,937
Assessable Base - Prior Year	13,608,749	74,873,659	38,699,713	64,777,099	1,023,549,723	30,810,000	370,141,089	575,602,764	32,432,038	141,101,316
Increase/(Decrease)	52,726	928,856	1,256,593	1,169,726	(658,141)	806,333	10,676,602	1,465,726	1,629,280	(63,425,379)
% Increase/(Decrease)	0.4%	1.2%	3.2%	1.8%	-0.1%	2.6%	2.9%	0.3%	5.0%	-45.0%
Assessable Base per Capita	29,570	44,880	39,250	37,684	54,055	50,105	54,558	133,241	34,232	913,835
<b>Public Debt</b>										
<b>Debt Outstanding, Beginning of the Year</b>										
General Long-term Debt	155,504				27,901,151	45,498	2,500,500			
Enterprise Fund Debt					14,654,360		4,672,496	4,055,590		
State Loans					8,934,539					
Short-term Debt										
Subtotal	155,504	0	0	0	51,490,050	45,498	7,172,996	4,055,590		0
<b>Plus: New Issues During the Year</b>										
General Long-term Debt					4,198,248					
Enterprise Fund Debt					2,113,123					
State Loans					2,066,664					
Short-term Debt										
Subtotal	0	0	0	0	8,378,035	0	0	0		0
<b>Less: Debt Redeemed During the Year</b>										
General Long-term Debt	7,823				2,343,371	5,839	50,500			
Enterprise Fund Debt					940,512		765,593	235,611		
State Loans					712,631					
Short-term Debt										
Subtotal	7,823	0	0	0	3,996,514	5,839	816,093	235,611		0
<b>Debt Outstanding, End of the Year</b>										
General Long-term Debt	147,681	0	0	0	29,756,028	39,659	2,450,000	0		0
Enterprise Fund Debt	0	0	0	0	15,826,971	0	3,906,903	3,819,979		0
State Loans	0	0	0	0	10,288,572	0	0	0		0
Short-term Debt	0	0	0	0	0	0	0	0		0
Subtotal	147,681	0	0	0	55,871,571	39,659	6,356,903	3,819,979		0
<b>Less: Sinking Fund Assets</b>										
								477,837		
Total Public Debt	147,681	0	0	0	55,871,571	39,659	6,356,903	3,342,142		0
Debt to Assessable Base	1.1%	0.0%	0.0%	0.0%	5.5%	0.1%	1.7%	0.6%		0.0%

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**Allegany County**

	McCoole STA	Midland	Mount Savage STA	Potomac Park	Westernport	Total
<b>Property Valuation</b>						
Assessable Base - Current Year	11,028,647	12,893,027	54,019,980	35,621,748	60,312,809	2,493,374,683
Assessable Base - Prior Year	10,872,433	12,833,760	36,775,263	34,758,890	57,554,778	2,518,391,274
Increase/(Decrease)	156,214	59,267	17,244,717	862,858	2,758,031	(25,016,591)
% Increase/(Decrease)	1.4%	0.5%	46.9%	2.5%	4.8%	-1.0%
Assessable Base per Capita	24,563	26,694	63,553	21,078	33,600	59,181
<b>Public Debt</b>						
Debt Outstanding, Beginning of the Year						
General Long-term Debt					38,295	30,640,948
Enterprise Fund Debt					4,533,347	27,915,793
State Loans					2,632,599	11,567,138
Short-term Debt						0
Subtotal	0	0	0	0	7,204,241	70,123,879
Plus: New Issues During the Year						
General Long-term Debt					250,000	4,448,248
Enterprise Fund Debt						2,113,123
State Loans						2,066,664
Short-term Debt						0
Subtotal	0	0	0	0	250,000	8,628,035
Less: Debt Redeemed During the Year						
General Long-term Debt					20,258	2,427,791
Enterprise Fund Debt					113,222	2,054,938
State Loans					86,992	799,623
Short-term Debt						0
Subtotal	0	0	0	0	220,472	5,282,352
Debt Outstanding, End of the Year						
General Long-term Debt	0	0	0	0	268,037	32,661,405
Enterprise Fund Debt	0	0	0	0	4,420,125	27,973,978
State Loans	0	0	0	0	2,545,607	12,834,179
Short-term Debt	0	0	0	0	0	0
Subtotal	0	0	0	0	7,233,769	73,469,562
Less: Sinking Fund Assets						
						477,837
Total Public Debt	0	0	0	0	7,233,769	72,991,725
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	12.0%	2.9%

Year Ending June 30, 2022

**Anne Arundel County**

	Annapolis	Highland Beach	Total
Property Valuation			
Assessable Base - Current Year	7,745,496,819	36,172,159	7,781,668,978
Assessable Base - Prior Year	7,580,682,362	35,257,130	7,615,939,492
Increase/(Decrease)	164,814,457	915,029	165,729,486
% Increase/(Decrease)	2.2%	2.6%	2.2%
Assessable Base per Capita	189,715	341,247	190,107
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt	65,123,769		65,123,769
Enterprise Fund Debt	62,337,640		62,337,640
State Loans	23,727,984		23,727,984
Short-term Debt			0
Subtotal	151,189,393	0	151,189,393
Plus: New Issues During the Year			
General Long-term Debt	25,854,472		25,854,472
Enterprise Fund Debt	36,940,528		36,940,528
State Loans			0
Short-term Debt			0
Subtotal	62,795,000	0	62,795,000
Less: Debt Redeemed During the Year			
General Long-term Debt	22,077,355		22,077,355
Enterprise Fund Debt	36,234,607		36,234,607
State Loans	980,121		980,121
Short-term Debt			0
Subtotal	59,292,083	0	59,292,083
Debt Outstanding, End of the Year			
General Long-term Debt	68,900,886	0	68,900,886
Enterprise Fund Debt	63,043,561	0	63,043,561
State Loans	22,747,863	0	22,747,863
Short-term Debt	0	0	0
Subtotal	154,692,310	0	154,692,310
Less: Sinking Fund Assets			0
Total Public Debt	154,692,310	0	154,692,310
Debt to Assessable Base	2.0%	0.0%	2.0%

Year Ending June 30, 2022

**Calvert County**

	Chesapeake Beach	North Beach	Total
Property Valuation			
Assessable Base - Current Year	855,057,692	272,570,671	1,127,628,363
Assessable Base - Prior Year	826,451,932	264,110,817	1,090,562,749
Increase/(Decrease)	28,605,760	8,459,854	37,065,614
% Increase/(Decrease)	3.5%	3.2%	3.4%
Assessable Base per Capita	132,526	125,493	130,755
Public Debt			
Debt Outstanding, Beginning of the Year			
General Long-term Debt		2,576,489	2,576,489
Enterprise Fund Debt		973,810	973,810
State Loans	4,809,558	1,457,452	6,267,010
Short-term Debt			0
Subtotal	4,809,558	5,007,751	9,817,309
Plus: New Issues During the Year			
General Long-term Debt			0
Enterprise Fund Debt			0
State Loans			0
Short-term Debt			0
Subtotal	0	0	0
Less: Debt Redeemed During the Year			
General Long-term Debt		480,050	480,050
Enterprise Fund Debt		74,017	74,017
State Loans	508,715	145,689	654,404
Short-term Debt			0
Subtotal	508,715	699,756	1,208,471
Debt Outstanding, End of the Year			
General Long-term Debt	0	2,096,439	2,096,439
Enterprise Fund Debt	0	899,793	899,793
State Loans	4,300,843	1,311,763	5,612,606
Short-term Debt	0	0	0
Subtotal	4,300,843	4,307,995	8,608,838
Less: Sinking Fund Assets			
			0
Total Public Debt	4,300,843	4,307,995	8,608,838
Debt to Assessable Base	0.5%	1.6%	0.8%

Year Ending June 30, 2022

**Caroline County**

	Denton	Federalsburg	Goldsboro	Greensboro	Henderson	Hillsboro	Marydel	Preston	Ridgely	Templeville	Total
<b>Property Valuation</b>											
Assessable Base - Current Year	411,191,309	221,160,577	13,692,780	107,487,483	4,941,890	10,671,517	8,385,350	74,735,122	133,323,520	4,331,873	989,921,421
Assessable Base - Prior Year	392,070,936	213,132,110	13,342,228	101,600,830	4,867,082	10,475,693	7,794,995	72,156,570	129,263,231	4,147,943	948,851,618
Increase/(Decrease)	19,120,373	8,028,467	350,552	5,886,653	74,808	195,824	590,355	2,578,552	4,060,289	183,930	41,069,803
% Increase/(Decrease)	4.9%	3.8%	2.6%	5.8%	1.5%	1.9%	7.6%	3.6%	3.1%	4.4%	4.3%
Assessable Base per Capita	84,192	78,342	63,687	55,954	31,081	84,028	47,375	110,229	82,707	37,344	77,873
<b>Public Debt</b>											
<b>Debt Outstanding, Beginning of the Year</b>											
General Long-term Debt	2,751,246	1,785,149		632,716					639,469		5,808,580
Enterprise Fund Debt	1,065,949	2,486,918		5,081,834	20,828			575,377	1,407,157		10,638,063
State Loans	2,040,438	1,803,405						2,107,562			5,951,405
Short-term Debt											0
Subtotal	5,857,633	6,075,472	0	5,714,550	20,828	0	0	2,682,939	2,046,626	0	22,398,048
<b>Plus: New Issues During the Year</b>											
General Long-term Debt	229,911								17,303		247,214
Enterprise Fund Debt	427,533	143,172						13,051	51,908		635,664
State Loans	37,535							27,110			64,645
Short-term Debt		200,000									200,000
Subtotal	694,979	343,172	0	0	0	0	0	40,161	69,211	0	1,147,523
<b>Less: Debt Redeemed During the Year</b>											
General Long-term Debt	469,803	140,515		87,482					89,469		787,269
Enterprise Fund Debt	482,711	359,064		819,606	1,008			588,428	200,801		2,451,618
State Loans	164,455	267,793						33,741			465,989
Short-term Debt											0
Subtotal	1,116,969	767,372	0	907,088	1,008	0	0	622,169	290,270	0	3,704,876
<b>Debt Outstanding, End of the Year</b>											
General Long-term Debt	2,511,354	1,644,634	0	545,234	0	0	0	0	567,303	0	5,268,525
Enterprise Fund Debt	1,010,771	2,271,026	0	4,262,228	19,820	0	0	0	1,258,264	0	8,822,109
State Loans	1,913,518	1,535,612	0	0	0	0	0	2,100,931	0	0	5,550,061
Short-term Debt	0	200,000	0	0	0	0	0	0	0	0	200,000
Subtotal	5,435,643	5,651,272	0	4,807,462	19,820	0	0	2,100,931	1,825,567	0	19,840,695
<b>Less: Sinking Fund Assets</b>											
Total Public Debt	5,435,643	5,651,272	0	4,807,462	19,820	0	0	2,100,931	1,825,567	0	19,840,695
Debt to Assessable Base	1.3%	2.6%	0.0%	4.5%	0.4%	0.0%	0.0%	2.8%	1.4%	0.0%	2.0%

Year Ending June 30, 2022

**Carroll County**

	Hampstead	Manchester	Mount Airy	New Windsor	Sykesville	Taneytown	Union Bridge	Westminster	Total
Property Valuation									
Assessable Base - Current Year	670,918,872	540,492,988	1,480,797,185	186,072,289	493,665,430	763,350,296	80,104,333	2,043,573,020	6,258,974,413
Assessable Base - Prior Year	657,450,014	528,623,116	1,431,797,085	171,577,289	471,656,031	699,408,206	77,796,650	1,973,862,658	6,012,171,049
Increase/(Decrease)	13,468,858	11,869,872	49,000,100	14,495,000	22,009,399	63,942,090	2,307,683	69,710,362	246,803,364
% Increase/(Decrease)	2.0%	2.2%	3.4%	8.4%	4.7%	9.1%	3.0%	3.5%	4.1%
Assessable Base per Capita	106,512	99,191	151,799	128,326	113,643	104,698	85,490	100,823	112,180
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	974,970	900,000		388,000		1,012,776		6,174,000	9,449,746
Enterprise Fund Debt	2,844,397		4,232,100	1,680,121		2,733,265	1,363,420	15,555,000	28,408,303
State Loans		45,639				8,082,922		20,756,296	28,884,857
Short-term Debt								100,000	100,000
Subtotal	3,819,367	945,639	4,232,100	2,068,121	0	11,828,963	1,363,420	42,585,296	66,842,906
Plus: New Issues During the Year									
General Long-term Debt									0
Enterprise Fund Debt									0
State Loans								5,740,565	5,740,565
Short-term Debt									0
Subtotal	0	0	0	0	0	0	0	5,740,565	5,740,565
Less: Debt Redeemed During the Year									
General Long-term Debt	109,193	175,000		15,500		85,831		632,000	1,017,524
Enterprise Fund Debt	105,766		333,800	744,832		105,996	104,220	350,000	1,744,614
State Loans		22,706				680,053		845,469	1,548,228
Short-term Debt									0
Subtotal	214,959	197,706	333,800	760,332	0	871,880	104,220	1,827,469	4,310,366
Debt Outstanding, End of the Year									
General Long-term Debt	865,777	725,000	0	372,500	0	926,945	0	5,542,000	8,432,222
Enterprise Fund Debt	2,738,631	0	3,898,300	935,289	0	2,627,269	1,259,200	15,205,000	26,663,689
State Loans	0	22,933	0	0	0	7,402,869	0	25,651,392	33,077,194
Short-term Debt	0	0	0	0	0	0	0	100,000	100,000
Subtotal	3,604,408	747,933	3,898,300	1,307,789	0	10,957,083	1,259,200	46,498,392	68,273,105
Less: Sinking Fund Assets									
									0
Total Public Debt	3,604,408	747,933	3,898,300	1,307,789	0	10,957,083	1,259,200	46,498,392	68,273,105
Debt to Assessable Base	0.5%	0.1%	0.3%	0.7%	0.0%	1.4%	1.6%	2.3%	1.1%

Year Ending June 30, 2022

**Cecil County**

	Cecilton	Charlestown	Chesapeake City	Elkton	North East	Perryville	Port Deposit	Rising Sun	Total
<b>Property Valuation</b>									
Assessable Base - Current Year	54,422,870	185,276,425	95,591,700	1,355,102,053	476,103,719	612,104,480	66,628,301	215,938,905	3,061,168,453
Assessable Base - Prior Year	50,996,968	171,866,980	92,791,018	1,311,223,116	401,207,820	608,510,375	65,986,580	207,776,455	2,910,359,312
Increase/(Decrease)	3,425,902	13,409,445	2,800,682	43,878,937	74,895,899	3,594,105	641,721	8,162,450	150,809,141
% Increase/(Decrease)	6.7%	7.8%	3.0%	3.3%	18.7%	0.6%	1.0%	3.9%	5.2%
Assessable Base per Capita	80,626	123,600	130,057	85,544	116,208	138,957	107,988	78,409	99,963
<b>Public Debt</b>									
<b>Debt Outstanding, Beginning of the Year</b>									
General Long-term Debt	202,523			531,717		1,820,000	130,457	1,616,738	4,301,435
Enterprise Fund Debt	1,586,874		1,653,065			172,342		19,906,997	23,319,278
State Loans	498,653	567,907	77,570	7,370,107	11,128,235	9,337,036		678,107	29,657,615
Short-term Debt			1,298,495						1,298,495
Subtotal	2,288,050	567,907	3,029,130	7,901,824	11,128,235	11,329,378	130,457	22,201,842	58,576,823
<b>Plus: New Issues During the Year</b>									
General Long-term Debt							66,648	588,730	655,378
Enterprise Fund Debt			1,500,000					8,485,000	9,985,000
State Loans									0
Short-term Debt			113,497						113,497
Subtotal	0	0	1,613,497	0	0	0	66,648	9,073,730	10,753,875
<b>Less: Debt Redeemed During the Year</b>									
General Long-term Debt	14,805			127,650		180,000	2,740	329,924	655,119
Enterprise Fund Debt	31,639		90,265			79,802		8,092,046	8,293,752
State Loans	32,322	55,755	6,350	1,122,698	697,184	732,287		62,773	2,709,369
Short-term Debt			1,185,868						1,185,868
Subtotal	78,766	55,755	1,282,483	1,250,348	697,184	992,089	2,740	8,484,743	12,844,108
<b>Debt Outstanding, End of the Year</b>									
General Long-term Debt	187,718	0	0	404,067	0	1,640,000	194,365	1,875,544	4,301,694
Enterprise Fund Debt	1,555,235	0	3,062,800	0	0	92,540	0	20,299,951	25,010,526
State Loans	466,331	512,152	71,220	6,247,409	10,431,051	8,604,749	0	615,334	26,948,246
Short-term Debt	0	0	226,124	0	0	0	0	0	226,124
Subtotal	2,209,284	512,152	3,360,144	6,651,476	10,431,051	10,337,289	194,365	22,790,829	56,486,590
<b>Less: Sinking Fund Assets</b>									
Total Public Debt	2,209,284	512,152	3,360,144	6,651,476	10,431,051	10,337,289	194,365	22,790,829	56,486,590
Debt to Assessable Base	4.1%	0.3%	3.5%	0.5%	2.2%	1.7%	0.3%	10.6%	1.8%



Year Ending June 30, 2022

**Charles County**

	Indian Head <sup>1</sup>	La Plata	Port Tobacco	Total
<b>Property Valuation</b>				
Assessable Base - Current Year	302,806,335	1,437,245,257	2,728,623	1,742,780,215
Assessable Base - Prior Year	275,064,495	1,370,844,280	2,694,840	1,648,603,615
Increase/(Decrease)	27,741,840	66,400,977	33,783	94,176,600
% Increase/(Decrease)	10.1%	4.8%	1.3%	5.7%
Assessable Base per Capita	77,266	137,351	129,934	120,993
<b>Public Debt</b>				
Debt Outstanding, Beginning of the Year				
General Long-term Debt		4,000		4,000
Enterprise Fund Debt		952,970		952,970
State Loans		2,909,023		2,909,023
Short-term Debt				0
Subtotal		3,865,993	0	3,865,993
Plus: New Issues During the Year				
General Long-term Debt				0
Enterprise Fund Debt				0
State Loans				0
Short-term Debt				0
Subtotal		0	0	0
Less: Debt Redeemed During the Year				
General Long-term Debt		2,000		2,000
Enterprise Fund Debt		72,618		72,618
State Loans		679,876		679,876
Short-term Debt				0
Subtotal		754,494	0	754,494
Debt Outstanding, End of the Year				
General Long-term Debt		2,000	0	2,000
Enterprise Fund Debt		880,352	0	880,352
State Loans		2,229,147	0	2,229,147
Short-term Debt		0	0	0
Subtotal		3,111,499	0	3,111,499
Less: Sinking Fund Assets				
				0
Total Public Debt		3,111,499	0	3,111,499
Debt to Assessable Base		0.2%	0.0%	0.2%

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**Dorchester County**

	Brookview	Cambridge	Church Creek	East New Market	Eldorado	Galestown	Hurlock	Secretary	Vienna	Total
Property Valuation										
Assessable Base - Current Year	3,107,170	859,430,983	8,989,231	27,143,810	2,540,480	6,491,960	220,045,172	32,771,693	21,624,840	1,182,145,339
Assessable Base - Prior Year	3,082,237	829,328,646	8,969,390	24,949,199	2,389,377	6,423,543	190,956,925	31,122,146	21,035,250	1,118,256,713
Increase/(Decrease)	24,933	30,102,337	19,841	2,194,611	151,103	68,417	29,088,247	1,649,547	589,590	63,888,626
% Increase/(Decrease)	0.8%	3.6%	0.2%	8.8%	6.3%	1.1%	15.2%	5.3%	2.8%	5.7%
Assessable Base per Capita	67,547	65,560	88,130	69,422	55,228	57,451	105,995	69,727	79,503	71,106
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt		8,924,974		110,000			1,384,060			10,419,034
Enterprise Fund Debt		1,637,130		370,519			1,013,257	399,287	507,814	3,928,007
State Loans		795,371		2,063,631			892,765	32,531	61,387	3,845,685
Short-term Debt									101,439	101,439
Subtotal	0	11,357,475	0	2,544,150	0	0	3,290,082	431,818	670,640	18,294,165
Plus: New Issues During the Year										
General Long-term Debt								2,430		2,430
Enterprise Fund Debt								89,190		89,190
State Loans										0
Short-term Debt									137,040	137,040
Subtotal	0	0	0	0	0	0	0	91,620	137,040	228,660
Less: Debt Redeemed During the Year										
General Long-term Debt		782,441		35,000			45,463	148		863,052
Enterprise Fund Debt		311,784		22,846			22,326	32,800	21,360	411,116
State Loans		74,258		20,624			166,474	8,121	11,220	280,697
Short-term Debt									51,939	51,939
Subtotal	0	1,168,483	0	78,470	0	0	234,263	41,069	84,519	1,606,804
Debt Outstanding, End of the Year										
General Long-term Debt	0	8,142,533	0	75,000	0	0	1,338,597	2,282	0	9,558,412
Enterprise Fund Debt	0	1,325,346	0	347,673	0	0	990,931	455,677	486,454	3,606,081
State Loans	0	721,113	0	2,043,007	0	0	726,291	24,410	50,167	3,564,988
Short-term Debt	0	0	0	0	0	0	0	0	186,540	186,540
Subtotal	0	10,188,992	0	2,465,680	0	0	3,055,819	482,369	723,161	16,916,021
Less: Sinking Fund Assets										
										0
Total Public Debt	0	10,188,992	0	2,465,680	0	0	3,055,819	482,369	723,161	16,916,021
Debt to Assessable Base	0.0%	1.2%	0.0%	9.1%	0.0%	0.0%	1.4%	1.5%	3.3%	1.4%

Year Ending June 30, 2022

**Frederick County**

	Brunswick	Burkittsville	Emmitsburg	Frederick	Middletown <sup>1</sup>	Myersville	New Market	Rosemont
Property Valuation								
Assessable Base - Current Year	805,916,970	17,367,350	214,097,432	9,034,701,100	639,624,878	234,561,190	231,672,370	31,461,300
Assessable Base - Prior Year	738,084,330	15,931,460	207,738,360	8,645,482,380	626,938,940	224,786,640	220,138,797	29,934,916
Increase/(Decrease)	67,832,640	1,435,890	6,359,072	389,218,720	12,685,938	9,774,550	11,533,573	1,526,384
% Increase/(Decrease)	9.2%	9.0%	3.1%	4.5%	2.0%	4.3%	5.2%	5.1%
Assessable Base per Capita	100,238	118,954	74,807	113,091	124,829	129,377	146,628	111,171
Public Debt								
Debt Outstanding, Beginning of the Year								
General Long-term Debt	1,611,982	147,411		51,749,490		3,875,797		
Enterprise Fund Debt	6,849,501		5,359,707	93,288,800		812,202		
State Loans	176,722		187,289	38,041,063				
Short-term Debt						205,000		
Subtotal	8,638,205	147,411	5,546,996	183,079,353		4,892,999	0	0
Plus: New Issues During the Year								
General Long-term Debt								
Enterprise Fund Debt								
State Loans								
Short-term Debt						285,000		
Subtotal	0	0	0	0		285,000	0	0
Less: Debt Redeemed During the Year								
General Long-term Debt	224,524	14,260		6,236,714		325,101		
Enterprise Fund Debt	382,273		143,862	9,795,000		49,399		
State Loans	49,018		45,312	2,699,126				
Short-term Debt								
Subtotal	655,815	14,260	189,174	18,730,840		374,500	0	0
Debt Outstanding, End of the Year								
General Long-term Debt	1,387,458	133,151	0	45,512,776		3,550,696	0	0
Enterprise Fund Debt	6,467,228	0	5,215,845	83,493,800		762,803	0	0
State Loans	127,704	0	141,977	35,341,937		0	0	0
Short-term Debt	0	0	0	0		490,000	0	0
Subtotal	7,982,390	133,151	5,357,822	164,348,513		4,803,499	0	0
Less: Sinking Fund Assets								
				208,222				
Total Public Debt	7,982,390	133,151	5,357,822	164,140,291		4,803,499	0	0
Debt to Assessable Base	1.0%	0.8%	2.5%	1.8%		2.0%	0.0%	0.0%

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**Frederick County**

	Thurmont	Walkersville	Woodsboro	Total
<b>Property Valuation</b>				
Assessable Base - Current Year	612,557,054	790,896,725	130,969,032	12,743,825,401
Assessable Base - Prior Year	592,478,736	752,994,759	128,363,702	12,182,873,020
Increase/(Decrease)	20,078,318	37,901,966	2,605,330	560,952,381
% Increase/(Decrease)	3.4%	5.0%	2.0%	4.6%
Assessable Base per Capita	95,044	123,965	115,799	112,090
<b>Public Debt</b>				
<b>Debt Outstanding, Beginning of the Year</b>				
General Long-term Debt	251,848			57,636,528
Enterprise Fund Debt	6,608,018		1,022,896	113,941,124
State Loans		7,327,373		45,732,447
Short-term Debt				205,000
Subtotal	6,859,866	7,327,373	1,022,896	217,515,099
<b>Plus: New Issues During the Year</b>				
General Long-term Debt				0
Enterprise Fund Debt			200,000	200,000
State Loans		767,857		767,857
Short-term Debt				285,000
Subtotal	0	767,857	200,000	1,252,857
<b>Less: Debt Redeemed During the Year</b>				
General Long-term Debt	191,809			6,992,408
Enterprise Fund Debt	672,998		65,074	11,108,606
State Loans		(217,148)		2,576,308
Short-term Debt				0
Subtotal	864,807	(217,148)	65,074	20,677,322
<b>Debt Outstanding, End of the Year</b>				
General Long-term Debt	60,039	0	0	50,644,120
Enterprise Fund Debt	5,935,020	0	1,157,822	103,032,518
State Loans	0	7,878,082	0	43,923,996
Short-term Debt	0	0	0	490,000
Subtotal	5,995,059	7,878,082	1,157,822	198,090,634
<b>Less: Sinking Fund Assets</b>				
				208,222
<b>Total Public Debt</b>	<b>5,995,059</b>	<b>7,878,082</b>	<b>1,157,822</b>	<b>197,882,412</b>
<b>Debt to Assessable Base</b>	<b>1.0%</b>	<b>1.0%</b>	<b>0.9%</b>	<b>1.6%</b>

Year Ending June 30, 2022

**Garrett County**

	Accident	Deer Park <sup>1</sup>	Friendsville	Grantsville	Kitzmiller	Loch Lynn Heights	Mountain Lake Park	Oakland	Total
<b>Property Valuation</b>									
Assessable Base - Current Year	31,182,614	15,310,604	19,717,360	85,187,181	7,814,570	17,915,437	117,567,690	203,562,353	498,257,809
Assessable Base - Prior Year	30,744,090	14,679,580	19,468,896	82,848,426	7,725,961	17,814,453	117,760,906	199,510,306	490,552,618
Increase/(Decrease)	438,524	631,024	248,464	2,338,755	88,609	100,984	(193,216)	4,052,047	7,705,191
% Increase/(Decrease)	1.4%	4.3%	1.3%	2.8%	1.1%	0.6%	-0.2%	2.0%	1.6%
Assessable Base per Capita	92,530	50,199	45,223	87,731	26,490	36,562	55,015	110,572	73,144
<b>Public Debt</b>									
<b>Debt Outstanding, Beginning of the Year</b>									
General Long-term Debt								362,125	362,125
Enterprise Fund Debt	1,361,590			309,118		481,431		1,131,257	3,283,396
State Loans				14,499			112,102	3,667,193	3,793,794
Short-term Debt									0
Subtotal	1,361,590		0	323,617	0	481,431	112,102	5,160,575	7,439,315
<b>Plus: New Issues During the Year</b>									
General Long-term Debt									0
Enterprise Fund Debt									0
State Loans									0
Short-term Debt				140,000					140,000
Subtotal	0		0	140,000	0	0	0	0	140,000
<b>Less: Debt Redeemed During the Year</b>									
General Long-term Debt								90,847	90,847
Enterprise Fund Debt	25,708			6,768		10,552		93,410	136,438
State Loans				1,279			22,241	212,205	235,725
Short-term Debt									0
Subtotal	25,708		0	8,047	0	10,552	22,241	396,462	463,010
<b>Debt Outstanding, End of the Year</b>									
General Long-term Debt	0		0	0	0	0	0	271,278	271,278
Enterprise Fund Debt	1,335,882		0	302,350	0	470,879	0	1,037,847	3,146,958
State Loans	0		0	13,220	0	0	89,861	3,454,988	3,558,069
Short-term Debt	0		0	140,000	0	0	0	0	140,000
Subtotal	1,335,882		0	455,570	0	470,879	89,861	4,764,113	7,116,305
Less: Sinking Fund Assets	37,956								37,956
<b>Total Public Debt</b>	<b>1,297,926</b>		<b>0</b>	<b>455,570</b>	<b>0</b>	<b>470,879</b>	<b>89,861</b>	<b>4,764,113</b>	<b>7,078,349</b>
<b>Debt to Assessable Base</b>	<b>4.2%</b>		<b>0.0%</b>	<b>0.5%</b>	<b>0.0%</b>	<b>2.6%</b>	<b>0.1%</b>	<b>2.3%</b>	<b>1.4%</b>

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**Harford County**

	Aberdeen	Bel Air	Havre de Grace	Total
<b>Property Valuation</b>				
Assessable Base - Current Year	1,628,342,158	1,575,402,361	1,641,063,470	4,844,807,989
Assessable Base - Prior Year	1,606,125,141	1,552,699,323	1,604,163,649	4,762,988,113
Increase/(Decrease)	22,217,017	22,703,038	36,899,821	81,819,876
% Increase/(Decrease)	1.4%	1.5%	2.3%	1.7%
Assessable Base per Capita	96,118	147,703	110,465	114,095
<b>Public Debt</b>				
<b>Debt Outstanding, Beginning of the Year</b>				
General Long-term Debt	2,484,601	1,995,183	3,098,639	7,578,423
Enterprise Fund Debt	4,016,846	922,929	8,404,565	13,344,340
State Loans	4,715,454		15,870,777	20,586,231
Short-term Debt				0
Subtotal	11,216,901	2,918,112	27,373,981	41,508,994
<b>Plus: New Issues During the Year</b>				
General Long-term Debt		7,424,685	604,394	8,029,079
Enterprise Fund Debt				0
State Loans				0
Short-term Debt				0
Subtotal	0	7,424,685	604,394	8,029,079
<b>Less: Debt Redeemed During the Year</b>				
General Long-term Debt	635,608	761,357	523,833	1,920,798
Enterprise Fund Debt	729,469	224,012	421,335	1,374,816
State Loans	424,742		1,749,643	2,174,385
Short-term Debt				0
Subtotal	1,789,819	985,369	2,694,811	5,469,999
<b>Debt Outstanding, End of the Year</b>				
General Long-term Debt	1,848,993	8,658,511	3,179,200	13,686,704
Enterprise Fund Debt	3,287,377	698,917	7,983,230	11,969,524
State Loans	4,290,712	0	14,121,134	18,411,846
Short-term Debt	0	0	0	0
Subtotal	9,427,082	9,357,428	25,283,564	44,068,074
<b>Less: Sinking Fund Assets</b>				
				0
<b>Total Public Debt</b>	<b>9,427,082</b>	<b>9,357,428</b>	<b>25,283,564</b>	<b>44,068,074</b>
<b>Debt to Assessable Base</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.5%</b>	<b>0.9%</b>

Year Ending June 30, 2022

**Kent County**

	Betterton	Chestertown	Galena	Millington	Rock Hall <sup>1</sup>	Total
Property Valuation						
Assessable Base - Current Year	62,873,518	607,055,568	54,681,502	39,537,458	239,788,274	1,003,936,320
Assessable Base - Prior Year	62,238,362	598,901,047	53,994,130	38,977,049	244,708,608	998,819,196
Increase/(Decrease)	635,156	8,154,521	687,372	560,409	(4,920,334)	5,117,124
% Increase/(Decrease)	1.0%	1.4%	1.3%	1.4%	-2.0%	0.5%
Assessable Base per Capita	220,609	109,518	101,262	72,149	200,660	123,775
Public Debt						
Debt Outstanding, Beginning of the Year						
General Long-term Debt	260,165	982,500				1,242,665
Enterprise Fund Debt	1,817,904	2,534,245	1,644,925	1,089,880		7,086,954
State Loans	16,610					16,610
Short-term Debt						0
Subtotal	2,094,679	3,516,745	1,644,925	1,089,880		8,346,229
Plus: New Issues During the Year						
General Long-term Debt	7,356	139,988				147,344
Enterprise Fund Debt						0
State Loans						0
Short-term Debt						0
Subtotal	7,356	139,988	0	0		147,344
Less: Debt Redeemed During the Year						
General Long-term Debt	13,819	92,980				106,799
Enterprise Fund Debt	44,026	369,146	36,177	26,833		476,182
State Loans	8,289					8,289
Short-term Debt						0
Subtotal	66,134	462,126	36,177	26,833		591,270
Debt Outstanding, End of the Year						
General Long-term Debt	253,702	1,029,508	0	0		1,283,210
Enterprise Fund Debt	1,773,878	2,165,099	1,608,748	1,063,047		6,610,772
State Loans	8,321	0	0	0		8,321
Short-term Debt	0	0	0	0		0
Subtotal	2,035,901	3,194,607	1,608,748	1,063,047		7,902,303
Less: Sinking Fund Assets						
						0
Total Public Debt	2,035,901	3,194,607	1,608,748	1,063,047		7,902,303
Debt to Assessable Base	3.2%	0.5%	2.9%	2.7%		0.8%

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**Montgomery County**

	Barnesville	Brookeville	Chevy Chase	Chevy Chase Section 3	Chevy Chase Section 5	Chevy Chase View	Chevy Chase Village
Property Valuation							
Assessable Base - Current Year	27,089,353	27,607,777	1,318,670,764	315,730,376	279,811,299	325,639,880	1,215,799,597
Assessable Base - Prior Year	25,576,174	27,148,270	1,295,289,636	293,430,916	266,767,857	318,547,291	1,176,238,936
Increase/(Decrease)	1,513,179	459,507	23,381,128	22,299,460	13,043,442	7,092,589	39,560,661
% Increase/(Decrease)	5.9%	1.7%	1.8%	7.6%	4.9%	2.2%	3.4%
Assessable Base per Capita	192,123	168,340	459,147	398,147	419,507	326,620	599,507
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Plus: New Issues During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Debt Outstanding, End of the Year							
General Long-term Debt	0	0	0	0	0	0	0
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
Less: Sinking Fund Assets							
Total Public Debt	0	0	0	0	0	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%



Year Ending June 30, 2022

**Montgomery County**

	Drummond Cit. Comm.	Friendship Heights	Gaithersburg	Garrett Park	Glen Echo	Kensington	Laytonsville
Property Valuation							
Assessable Base - Current Year	73,284,365	1,611,257,500	11,930,107,713	291,932,606	94,892,307	668,472,810	157,840,333
Assessable Base - Prior Year	74,084,693	1,628,015,000	11,693,834,720	283,813,150	92,807,113	647,803,678	140,497,053
Increase/(Decrease)	(800,328)	(16,757,500)	236,272,993	8,119,456	2,085,194	20,669,132	17,343,280
% Increase/(Decrease)	-1.1%	-1.0%	2.0%	2.9%	2.2%	3.2%	12.3%
Assessable Base per Capita	591,003	298,602	172,463	296,679	343,813	316,962	276,913
Public Debt							
Debt Outstanding, Beginning of the Year							
General Long-term Debt				59,900			
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	59,900	0	0	0
Plus: New Issues During the Year							
General Long-term Debt							
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year							
General Long-term Debt				59,900			
Enterprise Fund Debt							
State Loans							
Short-term Debt							
Subtotal	0	0	0	59,900	0	0	0
Debt Outstanding, End of the Year							
General Long-term Debt	0	0	0	0	0	0	0
Enterprise Fund Debt	0	0	0	0	0	0	0
State Loans	0	0	0	0	0	0	0
Short-term Debt	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
Less: Sinking Fund Assets							
Total Public Debt	0	0	0	0	0	0	0
Debt to Assessable Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Year Ending June 30, 2022

**Montgomery County**

	Martin's Additions	North Chevy Chase	Oakmont STD	Poolesville	Rockville	Somerset	Takoma Park	Washington Grove	Total
Property Valuation									
Assessable Base - Current Year	367,931,780	179,062,035	58,799,961	968,246,467	14,742,349,118	600,759,760	2,606,759,298	102,322,359	37,964,367,458
Assessable Base - Prior Year	362,566,359	173,195,245	57,839,695	931,109,367	14,420,117,731	596,914,074	2,563,502,427	97,646,990	37,166,746,375
Increase/(Decrease)	5,365,421	5,866,790	960,266	37,137,100	322,231,387	3,845,686	43,256,871	4,675,369	797,621,083
% Increase/(Decrease)	1.5%	3.4%	1.7%	4.0%	2.2%	0.6%	1.7%	4.8%	2.1%
Assessable Base per Capita	393,931	264,493	405,517	169,659	219,269	511,285	149,171	205,055	210,747
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt					26,599,225	1,070,000	8,610,500		36,339,625
Enterprise Fund Debt									102,615,775
State Loans				1,739,547	1,147,637		150,000		3,037,184
Short-term Debt									0
Subtotal	0	0	0	1,739,547	130,362,637	1,070,000	8,760,500	0	141,992,584
Plus: New Issues During the Year									
General Long-term Debt									0
Enterprise Fund Debt									0
State Loans									0
Short-term Debt									0
Subtotal	0	0	0	0	0	0	0	0	0
Less: Debt Redeemed During the Year									
General Long-term Debt					3,722,421	90,000	452,000		4,324,321
Enterprise Fund Debt					7,977,580				7,977,580
State Loans				190,785	326,891		150,000		667,676
Short-term Debt									0
Subtotal	0	0	0	190,785	12,026,892	90,000	602,000	0	12,969,577
Debt Outstanding, End of the Year									
General Long-term Debt	0	0	0	0	22,876,804	980,000	8,158,500	0	32,015,304
Enterprise Fund Debt	0	0	0	0	94,638,195	0	0	0	94,638,195
State Loans	0	0	0	1,548,762	820,746	0	0	0	2,369,508
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	0	0	0	1,548,762	118,335,745	980,000	8,158,500	0	129,023,007
Less: Sinking Fund Assets									
									0
Total Public Debt	0	0	0	1,548,762	118,335,745	980,000	8,158,500	0	129,023,007
Debt to Assessable Base	0.0%	0.0%	0.0%	0.2%	0.8%	0.2%	0.3%	0.0%	0.3%

Year Ending June 30, 2022

**Prince George's County**

	Berwyn Heights <sup>1</sup>	Bladensburg	Bowie	Brentwood	Capitol Heights	Cheverly	College Park	Colmar Manor	Cottage City
Property Valuation									
Assessable Base - Current Year	407,643,240	571,145,949	8,342,187,910	346,548,047	379,172,687	837,012,186	3,587,030,656	122,615,773	129,238,171
Assessable Base - Prior Year	390,708,690	553,292,407	7,979,563,848	326,645,083	359,177,730	806,233,741	3,429,733,706	118,253,510	122,950,690
Increase/(Decrease)	16,934,550	17,853,542	362,624,062	19,902,964	19,994,957	30,778,445	157,296,950	4,362,263	6,287,481
% Increase/(Decrease)	4.3%	3.2%	4.5%	6.1%	5.6%	3.8%	4.6%	3.7%	5.1%
Assessable Base per Capita	123,341	59,837	144,519	91,825	94,936	137,531	103,966	77,950	98,355
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt		261,190	31,190,000		710,937		21,315,750	1,996,077	6,351
Enterprise Fund Debt									
State Loans			984,489						
Short-term Debt									
Subtotal		261,190	32,174,489	0	710,937	0	21,315,750	1,996,077	6,351
Plus: New Issues During the Year									
General Long-term Debt				1,403,124	432,181			1,655,660	
Enterprise Fund Debt									
State Loans									
Short-term Debt									
Subtotal		0	0	1,403,124	432,181	0	0	1,655,660	0
Less: Debt Redeemed During the Year									
General Long-term Debt		149,614	1,407,000	18,124	113,311		795,000	2,035,358	6,351
Enterprise Fund Debt									
State Loans			101,796						
Short-term Debt									
Subtotal		149,614	1,508,796	18,124	113,311	0	795,000	2,035,358	6,351
Debt Outstanding, End of the Year									
General Long-term Debt		111,576	29,783,000	1,385,000	1,029,807	0	20,520,750	1,616,379	0
Enterprise Fund Debt		0	0	0	0	0	0	0	0
State Loans		0	882,693	0	0	0	0	0	0
Short-term Debt		0	0	0	0	0	0	0	0
Subtotal		111,576	30,665,693	1,385,000	1,029,807	0	20,520,750	1,616,379	0
Less: Sinking Fund Assets									
Total Public Debt		111,576	30,665,693	1,385,000	1,029,807	0	20,520,750	1,616,379	0
Debt to Assessable Base		0.0%	0.4%	0.4%	0.3%	0.0%	0.6%	1.3%	0.0%

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**Prince George's County**

	District Heights	Eagle Harbor	Edmonston	Fairmount Heights	Forest Heights <sup>1</sup>	Glenarden	Greenbelt	Hyattsville <sup>1</sup>	Landover Hills
Property Valuation									
Assessable Base - Current Year	468,915,286	10,258,533	200,983,228	138,027,088	222,015,890	876,693,522	2,617,613,350	2,608,854,744	193,934,601
Assessable Base - Prior Year	453,833,130	9,401,884	195,331,254	127,310,060	215,454,947	860,669,660	2,527,793,975	2,499,200,523	187,204,210
Increase/(Decrease)	15,082,156	856,649	5,651,974	10,717,028	6,560,943	16,023,862	89,819,375	109,654,221	6,730,391
% Increase/(Decrease)	3.3%	9.1%	2.9%	8.4%	3.0%	1.9%	3.6%	4.4%	3.6%
Assessable Base per Capita	79,747	155,432	126,008	91,712	84,161	138,476	106,325	124,778	108,586
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	5,704,193		500,173	164,454		36,301	9,544,533		
Enterprise Fund Debt									
State Loans							1,764,766		
Short-term Debt									
Subtotal	5,704,193	0	500,173	164,454		36,301	11,309,299		0
Plus: New Issues During the Year									
General Long-term Debt									
Enterprise Fund Debt									
State Loans									
Short-term Debt									
Subtotal	0	0	0	0		0	0		0
Less: Debt Redeemed During the Year									
General Long-term Debt	403,279		78,107	39,152		18,348	716,311		
Enterprise Fund Debt									
State Loans							89,601		
Short-term Debt									
Subtotal	403,279	0	78,107	39,152		18,348	805,912		0
Debt Outstanding, End of the Year									
General Long-term Debt	5,300,914	0	422,066	125,302		17,953	8,828,222		0
Enterprise Fund Debt	0	0	0	0		0	0		0
State Loans	0	0	0	0		0	1,675,165		0
Short-term Debt	0	0	0	0		0	0		0
Subtotal	5,300,914	0	422,066	125,302		17,953	10,503,387		0
Less: Sinking Fund Assets									
							901,062		
Total Public Debt	5,300,914	0	422,066	125,302		17,953	9,602,325		0
Debt to Assessable Base	1.1%	0.0%	0.2%	0.1%		0.0%	0.4%		0.0%

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**Prince George's County**

	Laurel	Morningside	Mount Rainier	New Carrollton	North Brentwood	Riverdale Park	Seat Pleasant <sup>1</sup>	University Park	Upper Marlboro	Total
<b>Property Valuation</b>										
Assessable Base - Current Year	3,657,799,684	124,145,013	628,601,296	1,014,778,910	78,390,180	973,533,967	384,989,097	458,096,870	143,081,954	29,523,307,832
Assessable Base - Prior Year	3,468,063,900	119,465,070	592,588,749	975,351,490	74,032,362	912,927,658	370,522,100	440,403,891	153,433,996	28,269,548,264
Increase/(Decrease)	189,735,784	4,679,943	36,012,547	39,427,420	4,357,818	60,606,309	14,466,997	17,692,979	(10,352,042)	1,253,759,568
% Increase/(Decrease)	5.5%	3.9%	6.1%	4.0%	5.9%	6.6%	3.9%	4.0%	-6.7%	4.4%
Assessable Base per Capita	123,804	101,426	76,463	74,914	134,460	134,262	85,363	189,845	202,093	115,711
<b>Public Debt</b>										
<b>Debt Outstanding, Beginning of the Year</b>										
General Long-term Debt	1,567,163	41,894	644,943	2,153,892		2,591,149		3,041,513	61,556	81,532,069
Enterprise Fund Debt										0
State Loans	2,176,018									4,925,273
Short-term Debt										0
Subtotal	3,743,181	41,894	644,943	2,153,892	0	2,591,149		3,041,513	61,556	86,457,342
<b>Plus: New Issues During the Year</b>										
General Long-term Debt	1,497,573					480,794			230,438	5,699,770
Enterprise Fund Debt										0
State Loans	920,924									920,924
Short-term Debt										0
Subtotal	2,418,497	0	0	0	0	480,794		0	230,438	6,620,694
<b>Less: Debt Redeemed During the Year</b>										
General Long-term Debt	288,329	41,894	302,449	271,402		546,116		304,280	60,482	7,594,907
Enterprise Fund Debt										0
State Loans	1,579,500									1,770,897
Short-term Debt										0
Subtotal	1,867,829	41,894	302,449	271,402	0	546,116		304,280	60,482	9,365,804
<b>Debt Outstanding, End of the Year</b>										
General Long-term Debt	2,776,407	0	342,494	1,882,490	0	2,525,827		2,737,233	231,512	79,636,932
Enterprise Fund Debt	0	0	0	0	0	0		0	0	0
State Loans	1,517,442	0	0	0	0	0		0	0	4,075,300
Short-term Debt	0	0	0	0	0	0		0	0	0
Subtotal	4,293,849	0	342,494	1,882,490	0	2,525,827		2,737,233	231,512	83,712,232
<b>Less: Sinking Fund Assets</b>										
										901,062
Total Public Debt	4,293,849	0	342,494	1,882,490	0	2,525,827		2,737,233	231,512	82,811,170
Debt to Assessable Base	0.1%	0.0%	0.1%	0.2%	0.0%	0.3%		0.6%	0.2%	0.3%

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**Queen Anne's County**

	Barclay <sup>1</sup>	Centreville	Church Hill	Queen Anne	Queenstown	Sudlersville <sup>1</sup>	Total
<b>Property Valuation</b>							
Assessable Base - Current Year	38,034,992	606,301,350	64,317,271	20,131,300	178,698,773	49,026,369	956,510,055
Assessable Base - Prior Year	33,331,118	593,175,912	62,196,002	20,010,780	183,403,269	48,994,914	941,111,995
Increase/(Decrease)	4,703,874	13,125,438	2,121,269	120,520	(4,704,496)	31,455	15,398,060
% Increase/(Decrease)	14.1%	2.2%	3.4%	0.6%	-2.6%	0.1%	1.6%
Assessable Base per Capita	205,595	127,428	79,014	105,399	248,193	95,568	133,200
<b>Public Debt</b>							
<b>Debt Outstanding, Beginning of the Year</b>							
General Long-term Debt		4,238,607	3,389		30,222		4,272,218
Enterprise Fund Debt		10,452,355			4,795,460		15,247,815
State Loans		612,324			307,228		919,552
Short-term Debt							0
Subtotal		15,303,286	3,389	0	5,132,910		20,439,585
<b>Plus: New Issues During the Year</b>							
General Long-term Debt							0
Enterprise Fund Debt							0
State Loans							0
Short-term Debt							0
Subtotal		0	0	0	0		0
<b>Less: Debt Redeemed During the Year</b>							
General Long-term Debt		265,750	3,389		30,222		299,361
Enterprise Fund Debt		695,250			89,372		784,622
State Loans		115,615			24,977		140,592
Short-term Debt							0
Subtotal		1,076,615	3,389	0	144,571		1,224,575
<b>Debt Outstanding, End of the Year</b>							
General Long-term Debt		3,972,857	0	0	0		3,972,857
Enterprise Fund Debt		9,757,105	0	0	4,706,088		14,463,193
State Loans		496,709	0	0	282,251		778,960
Short-term Debt		0	0	0	0		0
Subtotal		14,226,671	0	0	4,988,339		19,215,010
<b>Less: Sinking Fund Assets</b>							
							0
<b>Total Public Debt</b>		<b>14,226,671</b>	<b>0</b>	<b>0</b>	<b>4,988,339</b>		<b>19,215,010</b>
<b>Debt to Assessable Base</b>		<b>2.3%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>2.8%</b>		<b>2.0%</b>

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**St. Mary's County**

	Leonardtown
Property Valuation	
Assessable Base - Current Year	602,712,142
Assessable Base - Prior Year	551,806,064
Increase/(Decrease)	50,906,078
% Increase/(Decrease)	9.2%
Assessable Base per Capita	127,262
Public Debt	
General Long-term Debt	751,307
Enterprise Fund Debt	
State Loans	6,206,102
Short-term Debt	
Subtotal	6,957,409
Plus: New Issues During the Year	
General Long-term Debt	
Enterprise Fund Debt	
State Loans	
Short-term Debt	
Subtotal	0
Less: Debt Redeemed During the Year	
General Long-term Debt	100,409
Enterprise Fund Debt	
State Loans	338,161
Short-term Debt	
Subtotal	438,570
Debt Outstanding, End of the Year	
General Long-term Debt	650,898
Enterprise Fund Debt	0
State Loans	5,867,941
Short-term Debt	0
Subtotal	6,518,839
Less: Sinking Fund Assets	
Total Public Debt	6,518,839
Debt to Assessable Base	1.1%

Year Ending June 30, 2022

**Somerset County**

	Crisfield	Princess Anne <sup>1</sup>	Total
<b>Property Valuation</b>			
Assessable Base - Current Year	154,755,100	183,699,611	338,454,711
Assessable Base - Prior Year	153,261,199	184,029,580	337,290,779
Increase/(Decrease)	1,493,901	(329,969)	1,163,932
% Increase/(Decrease)	1.0%	-0.2%	0.3%
Assessable Base per Capita	62,934	53,370	57,355
<b>Public Debt</b>			
<b>Debt Outstanding, Beginning of the Year</b>			
General Long-term Debt	356,634		356,634
Enterprise Fund Debt	1,594,279		1,594,279
State Loans	2,674,767		2,674,767
Short-term Debt	92,066		92,066
Subtotal	4,717,746		4,717,746
<b>Plus: New Issues During the Year</b>			
General Long-term Debt	92,066		92,066
Enterprise Fund Debt	62,990		62,990
State Loans			0
Short-term Debt	388,954		388,954
Subtotal	544,010		544,010
<b>Less: Debt Redeemed During the Year</b>			
General Long-term Debt	67,180		67,180
Enterprise Fund Debt	150,720		150,720
State Loans	236,904		236,904
Short-term Debt			0
Subtotal	454,804		454,804
<b>Debt Outstanding, End of the Year</b>			
General Long-term Debt	381,520		381,520
Enterprise Fund Debt	1,506,549		1,506,549
State Loans	2,437,863		2,437,863
Short-term Debt	481,020		481,020
Subtotal	4,806,952		4,806,952
Less: Sinking Fund Assets			0
<b>Total Public Debt</b>	<b>4,806,952</b>		<b>4,806,952</b>
<b>Debt to Assessable Base</b>	<b>3.1%</b>		<b>1.4%</b>

Note: <sup>1</sup> No financial information submitted.



Year Ending June 30, 2022

**Talbot County**

	Easton	Oxford	St. Michaels	Trappe	Total
<b>Property Valuation</b>					
Assessable Base - Current Year	2,450,312,289	328,632,641	352,786,890	93,750,335	3,225,482,155
Assessable Base - Prior Year	2,388,505,676	343,168,300	348,377,308	92,539,024	3,172,590,308
Increase/(Decrease)	61,806,613	(14,535,659)	4,409,582	1,211,311	52,891,847
% Increase/(Decrease)	2.6%	-4.2%	1.3%	1.3%	1.7%
Assessable Base per Capita	141,883	536,981	331,255	79,248	160,233
<b>Public Debt</b>					
<b>Debt Outstanding, Beginning of the Year</b>					
General Long-term Debt	13,660,912			117,934	13,778,846
Enterprise Fund Debt	5,356,108	2,851,785	72,327	3,227,005	11,507,225
State Loans	10,357,990		787,298		11,145,288
Short-term Debt					0
Subtotal	29,375,010	2,851,785	859,625	3,344,939	36,431,359
<b>Plus: New Issues During the Year</b>					
General Long-term Debt	47,474			9,919	57,393
Enterprise Fund Debt		1,185,148		1,353,868	2,539,016
State Loans					0
Short-term Debt					0
Subtotal	47,474	1,185,148	0	1,363,787	2,596,409
<b>Less: Debt Redeemed During the Year</b>					
General Long-term Debt	748,310			23,834	772,144
Enterprise Fund Debt	600,620	716,740	72,327	730,087	2,119,774
State Loans	1,291,134		72,186		1,363,320
Short-term Debt					0
Subtotal	2,640,064	716,740	144,513	753,921	4,255,238
<b>Debt Outstanding, End of the Year</b>					
General Long-term Debt	12,960,076	0	0	104,019	13,064,095
Enterprise Fund Debt	4,755,488	3,320,193	0	3,850,786	11,926,467
State Loans	9,066,856	0	715,112	0	9,781,968
Short-term Debt	0	0	0	0	0
Subtotal	26,782,420	3,320,193	715,112	3,954,805	34,772,530
<b>Less: Sinking Fund Assets</b>					
					0
<b>Total Public Debt</b>	<b>26,782,420</b>	<b>3,320,193</b>	<b>715,112</b>	<b>3,954,805</b>	<b>34,772,530</b>
<b>Debt to Assessable Base</b>	<b>1.1%</b>	<b>1.0%</b>	<b>0.2%</b>	<b>4.2%</b>	<b>1.1%</b>

Year Ending June 30, 2022

**Washington County**

	Boonsboro	Clear Spring	Funkstown	Hagerstown	Hancock	Keedysville	Sharpsburg	Smithsburg	Williamsport	Total
Property Valuation										
Assessable Base - Current Year	350,576,380	24,561,062	56,002,490	3,006,312,416	106,968,106	106,460,507	47,418,073	221,720,333	147,774,847	4,067,794,214
Assessable Base - Prior Year	340,770,558	24,758,405	54,514,256	2,821,246,845	106,754,620	103,441,600	45,732,820	206,936,586	148,697,365	3,852,853,055
Increase/(Decrease)	9,805,822	(197,343)	1,488,234	185,065,571	213,486	3,018,907	1,685,253	14,783,747	(922,518)	214,941,159
% Increase/(Decrease)	2.9%	-0.8%	2.7%	6.6%	0.2%	2.9%	3.7%	7.1%	-0.6%	5.6%
Assessable Base per Capita	92,257	66,561	66,119	68,900	68,967	87,766	84,075	72,034	71,011	71,195
Public Debt										
Debt Outstanding, Beginning of the Year										
General Long-term Debt	81,518		522,356	16,263,105				283,020		17,149,999
Enterprise Fund Debt	5,112,661		594,883	40,206,665	1,173,691	1,682,189		529,765	1,361,106	50,660,960
State Loans	258,196	434,997						1,708,134	1,498,305	3,899,632
Short-term Debt										0
Subtotal	5,452,375	434,997	1,117,239	56,469,770	1,173,691	1,682,189	0	2,520,919	2,859,411	71,710,591
Plus: New Issues During the Year										
General Long-term Debt			1,741					22,181		23,922
Enterprise Fund Debt										0
State Loans										0
Short-term Debt										0
Subtotal	0	0	1,741	0	0	0	0	22,181	0	23,922
Less: Debt Redeemed During the Year										
General Long-term Debt	81,518			1,707,194				16,877		1,805,589
Enterprise Fund Debt	189,661		141,526	3,330,846	49,753	31,429		16,666	30,802	3,790,683
State Loans	106,807	53,368						30,669	64,295	255,139
Short-term Debt										0
Subtotal	377,986	53,368	141,526	5,038,040	49,753	31,429	0	64,212	95,097	5,851,411
Debt Outstanding, End of the Year										
General Long-term Debt	0	0	524,097	14,555,911	0	0	0	288,324	0	15,368,332
Enterprise Fund Debt	4,923,000	0	453,357	36,875,819	1,123,938	1,650,760	0	513,099	1,330,304	46,870,277
State Loans	151,389	381,629	0	0	0	0	0	1,677,465	1,434,010	3,644,493
Short-term Debt	0	0	0	0	0	0	0	0	0	0
Subtotal	5,074,389	381,629	977,454	51,431,730	1,123,938	1,650,760	0	2,478,888	2,764,314	65,883,102
Less: Sinking Fund Assets										
										0
Total Public Debt	5,074,389	381,629	977,454	51,431,730	1,123,938	1,650,760	0	2,478,888	2,764,314	65,883,102
Debt to Assessable Base	1.4%	1.6%	1.7%	1.7%	1.1%	1.6%	0.0%	1.1%	1.9%	1.6%

Year Ending June 30, 2022

**Wicomico County**

	Delmar	Fruitland	Hebron	Mardela Springs	Pittsville	Salisbury	Sharptown	Willards	Total
Property Valuation									
Assessable Base - Current Year	219,952,675	354,094,890	59,743,100	18,864,367	103,965,498	2,492,633,646	32,473,758	54,535,758	3,336,263,692
Assessable Base - Prior Year	207,658,203	330,212,334	56,530,670	18,808,340	100,603,909	2,420,292,281	31,155,326	52,633,698	3,217,894,761
Increase/(Decrease)	12,294,472	23,882,556	3,212,430	56,027	3,361,589	72,341,365	1,318,432	1,902,060	118,368,931
% Increase/(Decrease)	5.9%	7.2%	5.7%	0.3%	3.3%	3.0%	4.2%	3.6%	3.7%
Assessable Base per Capita	55,712	61,721	53,823	53,440	63,510	75,143	46,457	56,222	95,757
Public Debt									
Debt Outstanding, Beginning of the Year									
General Long-term Debt	125,818	1,919,337				29,069,775			31,114,930
Enterprise Fund Debt		2,212,223	64,774		496,363	12,353,782	107,090	2,465,870	17,700,102
State Loans					37,829	55,513,114	178,844	155,712	55,885,499
Short-term Debt									0
Subtotal	125,818	4,131,560	64,774	0	534,192	96,936,671	285,934	2,621,582	104,700,531
Plus: New Issues During the Year									
General Long-term Debt						9,430,285			9,430,285
Enterprise Fund Debt						3,379,278			3,379,278
State Loans									0
Short-term Debt									0
Subtotal	0	0	0	0	0	12,809,563	0	0	12,809,563
Less: Debt Redeemed During the Year									
General Long-term Debt	75,302	583,844				7,358,948			8,018,094
Enterprise Fund Debt		185,904	11,905		75,391	5,027,791	46,937	46,933	5,394,861
State Loans					4,318	4,055,535	17,882	21,979	4,099,714
Short-term Debt									0
Subtotal	75,302	769,748	11,905	0	79,709	16,442,274	64,819	68,912	17,512,669
Debt Outstanding, End of the Year									
General Long-term Debt	50,516	1,335,493	0	0	0	31,141,112	0	0	32,527,121
Enterprise Fund Debt	0	2,026,319	52,869	0	420,972	10,705,269	60,153	2,418,937	15,684,519
State Loans	0	0	0	0	33,511	51,457,579	160,962	133,733	51,785,785
Short-term Debt	0	0	0	0	0	0	0	0	0
Subtotal	50,516	3,361,812	52,869	0	454,483	93,303,960	221,115	2,552,670	99,997,425
Less: Sinking Fund Assets									
									0
Total Public Debt	50,516	3,361,812	52,869	0	454,483	93,303,960	221,115	2,552,670	99,997,425
Debt to Assessable Base	0.0%	0.9%	0.1%	0.0%	0.4%	3.7%	0.7%	4.7%	3.0%

Year Ending June 30, 2022

**Worcester County**

	Berlin	Ocean City	Pocomoke City	Snow Hill	Total
Property Valuation					
Assessable Base - Current Year	505,228,690	9,592,166,334	309,061,961	123,897,985	10,530,354,970
Assessable Base - Prior Year	487,769,714	9,546,350,474	300,410,276	120,618,111	10,455,148,575
Increase/(Decrease)	17,458,976	45,815,860	8,651,685	3,279,874	75,206,395
% Increase/(Decrease)	3.6%	0.5%	2.9%	2.7%	0.7%
Assessable Base per Capita	98,987	1,385,350	70,610	57,017	566,819
Public Debt					
Debt Outstanding, Beginning of the Year					
General Long-term Debt	3,251,563	44,318,345	1,119,185	570,666	49,259,759
Enterprise Fund Debt	11,175,767	49,156,408	4,676,689	1,113,347	66,122,211
State Loans		229,440	176,895	476,492	882,827
Short-term Debt					0
Subtotal	14,427,330	93,704,193	5,972,769	2,160,505	116,264,797
Plus: New Issues During the Year					
General Long-term Debt		16,725,979		96,111	16,822,090
Enterprise Fund Debt		9,389,021	50,301		9,439,322
State Loans					0
Short-term Debt					0
Subtotal	0	26,115,000	50,301	96,111	26,261,412
Less: Debt Redeemed During the Year					
General Long-term Debt	183,293	4,617,204	34,356	127,325	4,962,178
Enterprise Fund Debt	743,656	4,203,398	298,271	17,376	5,262,701
State Loans		44,260	45,526	39,422	129,208
Short-term Debt					0
Subtotal	926,949	8,864,862	378,153	184,123	10,354,087
Debt Outstanding, End of the Year					
General Long-term Debt	3,068,270	56,427,120	1,084,829	539,452	61,119,671
Enterprise Fund Debt	10,432,111	54,342,031	4,428,719	1,095,971	70,298,832
State Loans	0	185,180	131,369	437,070	753,619
Short-term Debt	0	0	0	0	0
Subtotal	13,500,381	110,954,331	5,644,917	2,072,493	132,172,122
Less: Sinking Fund Assets					
		2,412,860			2,412,860
Total Public Debt	13,500,381	108,541,471	5,644,917	2,072,493	129,759,262
Debt to Assessable Base	2.7%	1.1%	1.8%	1.7%	1.2%

**Cumulative - Municipalities and Special Taxing Districts**

Year Ending June 30, 2022

	Allegany <sup>1</sup>	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles <sup>2</sup>	Dorchester	Frederick <sup>3</sup>	Garrett <sup>4</sup>	Harford
<b>Property Valuation</b>											
Assessable Base - Current Year	2,493,374,683	7,781,668,978	1,127,628,363	989,921,421	6,258,974,413	3,061,168,453	1,742,780,215	1,182,145,339	12,743,825,401	498,257,809	4,844,807,989
Assessable Base - Prior Year	2,518,391,274	7,615,939,492	1,090,562,749	948,851,618	6,012,171,049	2,910,359,312	1,648,603,615	1,118,256,713	12,182,873,020	490,552,618	4,762,988,113
Increase/(Decrease)	(25,016,591)	165,729,486	37,065,614	41,069,803	246,803,364	150,809,141	94,176,600	63,888,626	560,952,381	7,705,191	81,819,876
% Increase/(Decrease)	-1.0%	2.2%	3.4%	4.3%	4.1%	5.2%	5.7%	5.7%	4.6%	1.6%	1.7%
Assessable Base per Capita	59,181	190,107	130,755	77,873	112,180	99,963	120,993	71,106	112,090	73,144	114,095
<b>Public Debt</b>											
<b>Debt Outstanding, Beginning of the Year</b>											
General Long-term Debt	30,640,948	65,123,769	2,576,489	5,808,580	9,449,746	4,301,435	4,000	10,419,034	57,636,528	362,125	7,578,423
Enterprise Fund Debt	27,915,793	62,337,640	973,810	10,638,063	28,408,303	23,319,278	952,970	3,928,007	113,941,124	3,283,396	13,344,340
State Loans	11,567,138	23,727,984	6,267,010	5,951,405	28,884,857	29,657,615	2,909,023	3,845,685	45,732,447	3,793,794	20,586,231
Short-term Debt	0	0	0	0	100,000	129,849	0	101,439	205,000	0	0
Subtotal	70,123,879	151,189,393	9,817,309	22,398,048	66,842,906	58,576,823	3,865,993	18,294,165	217,515,099	7,439,315	41,508,994
<b>Plus: New Issues During the Year</b>											
General Long-term Debt	4,448,248	25,854,472	0	247,214	0	655,378	0	2,430	0	0	8,029,079
Enterprise Fund Debt	2,113,123	36,940,528	0	635,664	0	9,985,000	0	89,190	200,000	0	0
State Loans	2,066,664	0	0	64,645	5,740,565	0	0	0	767,857	0	0
Short-term Debt	0	0	0	200,000	0	113,497	0	137,040	285,000	140,000	0
Subtotal	8,628,035	62,795,000	0	1,147,523	5,740,565	10,753,875	0	228,660	1,252,857	140,000	8,029,079
<b>Less: Debt Redeemed During the Year</b>											
General Long-term Debt	2,427,791	22,077,355	480,050	787,269	1,017,524	655,119	2,000	863,052	6,992,408	90,847	1,920,798
Enterprise Fund Debt	2,054,938	36,234,607	74,017	2,451,618	1,744,614	8,293,752	72,618	411,116	11,108,606	136,438	1,374,816
State Loans	799,623	980,121	654,404	465,989	1,548,228	2,709,369	679,876	280,697	2,576,308	235,725	2,174,385
Short-term Debt	0	0	0	0	0	1,185,868	0	51,939	0	0	0
Subtotal	5,282,352	59,292,083	1,208,471	3,704,876	4,310,366	12,844,108	754,494	1,606,804	20,677,322	463,010	5,469,999
<b>Debt Outstanding, End of the Year</b>											
General Long-term Debt	32,661,405	68,900,886	2,096,439	5,268,525	8,432,222	4,301,694	2,000	9,558,412	50,644,120	271,278	13,686,704
Enterprise Fund Debt	27,973,978	63,043,561	899,793	8,822,109	26,663,689	25,010,526	880,352	3,606,081	103,032,518	3,146,958	11,969,524
State Loans	12,834,179	22,747,863	5,612,606	5,550,061	33,077,194	26,948,246	2,229,147	3,564,988	43,923,996	3,558,069	18,411,846
Short-term Debt	0	0	0	200,000	100,000	226,124	0	186,540	490,000	140,000	0
Subtotal	73,469,562	154,692,310	8,608,838	19,840,695	68,273,105	56,486,590	3,111,499	16,916,021	198,090,634	7,116,305	44,068,074
Less: Sinking Fund Assets	477,837	0	0	0	0	0	0	0	208,222	37,956	0
Total Public Debt	72,991,725	154,692,310	8,608,838	19,840,695	68,273,105	56,486,590	3,111,499	16,916,021	197,882,412	7,078,349	44,068,074
Debt to Assessable Base	2.9%	2.0%	0.8%	2.0%	1.1%	1.8%	0.2%	1.4%	1.6%	1.4%	0.9%

Note: No financial information submitted for these jurisdictions: <sup>1</sup>Lonaconing; <sup>2</sup>Indian Head; <sup>3</sup>Middletown; and <sup>4</sup>Deer Park.

**Cumulative - Municipalities and Special Taxing Districts**

Year Ending June 30, 2022

	Kent <sup>1</sup>	Montgomery	Prince George's <sup>2</sup>	Queen Anne's <sup>3</sup>	St. Mary's	Somerset <sup>4</sup>	Talbot	Washington	Wicomico	Worcester	Total
<b>Property Valuation</b>											
Assessable Base - Current Year	1,003,936,320	37,964,367,458	29,523,307,832	956,510,055	602,712,142	338,454,711	3,225,482,155	4,067,794,214	3,336,263,692	10,530,354,970	134,273,736,613
Assessable Base - Prior Year	998,819,196	37,166,746,375	28,269,548,264	941,111,995	551,806,064	337,290,779	3,172,590,308	3,852,853,055	3,217,894,761	10,455,148,575	130,263,358,945
Increase/(Decrease)	5,117,124	797,621,083	1,253,759,568	15,398,060	50,906,078	1,163,932	52,891,847	214,941,159	118,368,931	75,206,395	4,010,377,668
% Increase/(Decrease)	0.5%	2.1%	4.4%	1.6%	9.2%	0.3%	1.7%	5.6%	3.7%	0.7%	3.1%
Assessable Base per Capita	123,775	210,747	115,711	133,200	127,262	57,355	160,233	71,195	95,757	566,819	137,475
<b>Public Debt</b>											
<b>Debt Outstanding, Beginning of the Year</b>											
General Long-term Debt	1,242,665	36,339,625	81,532,069	4,272,218	751,307	356,634	13,778,846	17,149,999	31,114,930	49,259,759	429,699,129
Enterprise Fund Debt	7,086,954	102,615,775	0	15,247,815	0	1,594,279	11,507,225	50,660,960	17,700,102	66,122,211	561,578,045
State Loans	16,610	3,037,184	4,925,273	919,552	6,206,102	2,674,767	11,145,288	3,899,632	55,885,499	882,827	272,515,923
Short-term Debt	0	0	0	0	0	92,066	0	0	0	0	1,797,000
Subtotal	8,346,229	141,992,584	86,457,342	20,439,585	6,957,409	4,717,746	36,431,359	71,710,591	104,700,531	116,264,797	1,265,590,097
<b>Plus: New Issues During the Year</b>											
General Long-term Debt	147,344	0	5,699,770	0	0	92,066	57,393	23,922	9,430,285	16,822,090	71,509,691
Enterprise Fund Debt	0	0	0	0	0	62,990	2,539,016	0	3,379,278	9,439,322	65,384,111
State Loans	0	0	920,924	0	0	0	0	0	0	0	9,560,655
Short-term Debt	0	0	0	0	0	388,954	0	0	0	0	1,264,491
Subtotal	147,344	0	6,620,694	0	0	544,010	2,596,409	23,922	12,809,563	26,261,412	147,718,948
<b>Less: Debt Redeemed During the Year</b>											
General Long-term Debt	106,799	4,324,321	7,594,907	299,361	100,409	67,180	772,144	1,805,589	8,018,094	4,962,178	65,365,195
Enterprise Fund Debt	476,182	7,977,580	0	784,622	0	150,720	2,119,774	3,790,683	5,394,861	5,262,701	89,914,263
State Loans	8,289	667,676	1,770,897	140,592	338,161	236,904	1,363,320	255,139	4,099,714	129,208	22,114,625
Short-term Debt	0	0	0	0	0	0	0	0	0	0	1,237,807
Subtotal	591,270	12,969,577	9,365,804	1,224,575	438,570	454,804	4,255,238	5,851,411	17,512,669	10,354,087	178,631,890
<b>Debt Outstanding, End of the Year</b>											
General Long-term Debt	1,283,210	32,015,304	79,636,932	3,972,857	650,898	381,520	13,064,095	15,368,332	32,527,121	61,119,671	435,843,625
Enterprise Fund Debt	6,610,772	94,638,195	0	14,463,193	0	1,506,549	11,926,467	46,870,277	15,684,519	70,298,832	537,047,893
State Loans	8,321	2,369,508	4,075,300	778,960	5,867,941	2,437,863	9,781,968	3,644,493	51,785,785	753,619	259,961,953
Short-term Debt	0	0	0	0	0	481,020	0	0	0	0	1,823,684
Subtotal	7,902,303	129,023,007	83,712,232	19,215,010	6,518,839	4,806,952	34,772,530	65,883,102	99,997,425	132,172,122	1,234,677,155
Less: Sinking Fund Assets	0	0	901,062	0	0	0	0	0	0	2,412,860	4,037,937
Total Public Debt	7,902,303	129,023,007	82,811,170	19,215,010	6,518,839	4,806,952	34,772,530	65,883,102	99,997,425	129,759,262	1,230,639,218
Debt to Assessable Base	0.8%	0.3%	0.3%	2.0%	1.1%	1.4%	1.1%	1.6%	3.0%	1.2%	0.9%

No financial information submitted for: <sup>1</sup>Rock Hall; <sup>2</sup>Berwyn Heights, Forest Heights, Hyattsville, and Seat Pleasant; <sup>3</sup>Barclay and Sudlersville; and <sup>4</sup>Princess Anne.



*Table II*

*Statements of  
Revenues and Expenditures*





## Table II – Statements of Revenues and Expenditures

These tables show each municipality's and State-created special district's revenues and expenditures by source and use for each functional category. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.



Year Ending June 30, 2022

**Allegany County**

**Barton**

**Bel Air STA**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	37,696			37,696	18.5%	82	23,873			23,873	8.7%	14
Taxes - Local - Income	33,979			33,979	16.6%	74	205,287			205,287	75.2%	122
Taxes - Local - Other	727			727	0.4%	2				0	0.0%	0
Licenses and Permits	9,421			9,421	4.6%	20				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	117,295			117,295	57.5%	254				0	0.0%	0
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0			41,905	41,905	15.3%	25
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	5,018			5,018	2.5%	11	1,988			1,988	0.7%	1
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>204,136</b>	<b>0</b>	<b>0</b>	<b>204,136</b>	<b>100.0%</b>	<b>442</b>	<b>231,148</b>	<b>0</b>	<b>41,905</b>	<b>273,053</b>	<b>100.0%</b>	<b>162</b>
<b>Expenditures by Function</b>												
General Government	86,385			86,385	43.4%	187	6,212			6,212	3.3%	4
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	59,018			59,018	29.6%	128	18,236			18,236	9.7%	11
Sewer/Solid Waste/Water				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	39,345			39,345	19.8%	85	52,319		111,151	163,470	87.0%	97
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	7,823			7,823	3.9%	17				0	0.0%	0
Interest	6,511			6,511	3.3%	14				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
<b>Total Expenditures</b>	<b>199,082</b>	<b>0</b>	<b>0</b>	<b>199,082</b>	<b>100.0%</b>	<b>431</b>	<b>76,767</b>	<b>0</b>	<b>111,151</b>	<b>187,918</b>	<b>100.0%</b>	<b>111</b>
Excess of Revenues Over/ (Under) Expenditures												
	5,054	0	0	5,054			154,381	0	(69,246)	85,135		

Year Ending June 30, 2022

**Allegany County**

**Bowling Green & Roberts Place STA**

**Cresaptown**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	22,616			22,616	19.4%	22	33,107			33,107	65.6%	19
Taxes - Local - Income	91,815			91,815	78.7%	90	15,745			15,745	31.2%	9
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits				0	0.0%	0				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0				0	0.0%	0
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	2,285			2,285	2.0%	2	1,584			1,584	3.1%	1
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>116,716</b>	<b>0</b>	<b>0</b>	<b>116,716</b>	<b>100.0%</b>	<b>115</b>	<b>50,436</b>	<b>0</b>	<b>0</b>	<b>50,436</b>	<b>100.0%</b>	<b>29</b>
<b>Expenditures by Function</b>												
General Government	1,985			1,985	4.6%	2	19,466			19,466	47.4%	11
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	11,764			11,764	27.1%	12	21,588			21,588	52.6%	12
Sewer/Solid Waste/Water	29,587			29,587	68.3%	29				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
<b>Total Expenditures</b>	<b>43,336</b>	<b>0</b>	<b>0</b>	<b>43,336</b>	<b>100.0%</b>	<b>43</b>	<b>41,054</b>	<b>0</b>	<b>0</b>	<b>41,054</b>	<b>100.0%</b>	<b>23</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>												
	73,380	0	0	73,380			9,382	0	0	9,382		

Year Ending June 30, 2022

**Allegany County**

**Cumberland**

**Ellerslie STA**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	13,092,246			13,092,246	23.6%	692	9,528			9,528	18.3%	15
Taxes - Local - Income	1,546,386			1,546,386	2.8%	82	42,658			42,658	81.7%	68
Taxes - Local - Other	48,769			48,769	0.1%	3				0	0.0%	0
Licenses and Permits	406,866			406,866	0.7%	22				0	0.0%	0
Intergovernmental												
Federal Grants	6,908,338	693,861	989,254	8,591,453	15.5%	454				0	0.0%	0
State Grants	2,429,361	167,261	795,321	3,391,943	6.1%	179				0	0.0%	0
County Grants	709,065			709,065	1.3%	37				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,742,804		18,689,322	20,432,126	36.9%	1,080				0	0.0%	0
Fines and Forfeitures	23,405			23,405	0.0%	1				0	0.0%	0
Miscellaneous	1,187,459	521,828	639,936	2,349,223	4.2%	124	16			16	0.0%	0
Debt Proceeds	4,813,592			4,813,592	8.7%	254				0	0.0%	0
<b>Total Revenues</b>	<b>32,908,291</b>	<b>1,382,950</b>	<b>21,113,833</b>	<b>55,405,074</b>	<b>100%</b>	<b>2,928</b>	<b>52,202</b>	<b>0</b>	<b>0</b>	<b>52,202</b>	<b>100.0%</b>	<b>83</b>
<b>Expenditures by Function</b>												
General Government	2,284,297			2,284,297	4.8%	121	4,388			4,388	16.0%	7
Public Safety												
Police	7,058,657			7,058,657	14.8%	373				0	0.0%	0
Fire	7,191,865			7,191,865	15.1%	380	1,000			1,000	3.6%	2
Other	169,347			169,347	0.4%	9				0	0.0%	0
Public Works												
Transportation	2,327,534	1,371,731	450,590	4,149,855	8.7%	219	14,249			14,249	51.9%	23
Sewer/Solid Waste/Water			17,165,524	17,165,524	36.1%	907				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	848,365	63,995		912,360	1.9%	48	460			460	1.7%	1
Community Dev. & Pub. Housing	4,073,573			4,073,573	8.6%	215				0	0.0%	0
Economic Dev. & Opportunity	486,055			486,055	1.0%	26				0	0.0%	0
Debt Service												
Principal	2,343,371			2,343,371	4.9%	124	5,839			5,839	21.3%	9
Interest	1,165,004		477,572	1,642,576	3.5%	87	1,500			1,500	5.5%	2
Miscellaneous			70,227	70,227	0.1%	4				0	0.0%	0
<b>Total Expenditures</b>	<b>27,948,068</b>	<b>1,435,726</b>	<b>18,163,913</b>	<b>47,547,707</b>	<b>100.0%</b>	<b>2,513</b>	<b>27,436</b>	<b>0</b>	<b>0</b>	<b>27,436</b>	<b>100.0%</b>	<b>43</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>												
	4,960,223	(52,776)	2,949,920	7,857,367			24,766	0	0	24,766		

Year Ending June 30, 2022

**Allegany County**

**Frostburg**

**LaVale Sanitary Commission**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	3,007,108			3,007,108	22.3%	431
Taxes - Local - Income	675,679			675,679	5.0%	97
Taxes - Local - Other	20,790			20,790	0.2%	3
Licenses and Permits	190,315			190,315	1.4%	27
Intergovernmental						
Federal Grants	280,470			280,470	2.1%	40
State Grants	1,382,738		1,744,333	3,127,071	23.2%	448
County Grants	148,275			148,275	1.1%	21
Other Grants	58,000			58,000	0.4%	8
Service Charges	181,892		5,167,708	5,349,600	39.7%	766
Fines and Forfeitures	21,600			21,600	0.2%	3
Miscellaneous	435,085		16,630	451,715	3.4%	65
Debt Proceeds	137,740			137,740	1.0%	20
<b>Total Revenues</b>	<b>6,539,692</b>	<b>0</b>	<b>6,928,671</b>	<b>13,468,363</b>	<b>100.0%</b>	<b>1,930</b>
<b>Expenditures by Function</b>						
General Government	1,156,625			1,156,625	10.1%	166
Public Safety						
Police	1,293,053			1,293,053	11.3%	185
Fire	253,760			253,760	2.2%	36
Other	25,000			25,000	0.2%	4
Public Works						
Transportation	1,663,348			1,663,348	14.5%	238
Sewer/Solid Waste/Water			5,122,712	5,122,712	44.8%	734
Other				0	0.0%	0
Parks, Recreation, & Culture	548,383			548,383	4.8%	79
Community Dev. & Pub. Housing	83,426			83,426	0.7%	12
Economic Dev. & Opportunity	90,092			90,092	0.8%	13
Debt Service						
Principal	104,827			104,827	0.9%	15
Interest	113,088		99,262	212,350	1.9%	30
Miscellaneous	881,923			881,923	7.7%	126
<b>Total Expenditures</b>	<b>6,213,525</b>	<b>0</b>	<b>5,221,974</b>	<b>11,435,499</b>	<b>100.0%</b>	<b>1,638</b>
Excess of Revenues Over/ (Under) Expenditures						
	326,167	0	1,706,697	2,032,864		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property				418,177	7.0%	97
Taxes - Local - Income				838,474	14.1%	194
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				0	0.0%	0
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges			4,692,925	4,692,925	78.8%	1,084
Fines and Forfeitures				0	0.0%	0
Miscellaneous			5,093	5,093	0.1%	1
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>5,954,669</b>	<b>5,954,669</b>	<b>100.0%</b>	<b>1,375</b>
<b>Expenditures by Function</b>						
General Government				0	0.0%	0
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation				0	0.0%	0
Sewer/Solid Waste/Water			5,301,609	5,301,609	98.7%	1,224
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			68,187	68,187	1.3%	16
Miscellaneous				0	0.0%	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>5,369,796</b>	<b>5,369,796</b>	<b>100.0%</b>	<b>1,240</b>
Excess of Revenues Over/ (Under) Expenditures						
	0	0	584,873	584,873		

Year Ending June 30, 2022

**Allegany County**

**Lonaconing<sup>1</sup>**

**Luke**

	Lonaconing <sup>1</sup>					Luke						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property				0	0	810,712			810,712	84.0%	9,538	
Taxes - Local - Income				0	0	5,015			5,015	0.5%	59	
Taxes - Local - Other				0	0				0	0.0%	0	
Licenses and Permits				0	0	1,402			1,402	0.1%	16	
Intergovernmental												
Federal Grants				0	0	3,800			3,800	0.4%	45	
State Grants				0	0	42,837			42,837	4.4%	504	
County Grants				0	0				0	0.0%	0	
Other Grants				0	0				0	0.0%	0	
Service Charges				0	0			60,470	60,470	6.3%	711	
Fines and Forfeitures				0	0			3,049	3,049	0.3%	36	
Miscellaneous				0	0	38,362			38,362	4.0%	451	
Debt Proceeds				0	0				0	0.0%	0	
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>902,128</b>	<b>0</b>	<b>63,519</b>	<b>965,647</b>	<b>100.0%</b>	<b>11,361</b>	
<b>Expenditures by Function</b>												
General Government				0	0	162,771			162,771	31.9%	1,915	
Public Safety												
Police				0	0	27,916			27,916	5.5%	328	
Fire				0	0				0	0.0%	0	
Other				0	0				0	0.0%	0	
Public Works												
Transportation				0	0	120,737			120,737	23.7%	1,420	
Sewer/Solid Waste/Water				0	0	21,739		120,951	142,690	28.0%	1,679	
Other				0	0				0	0.0%	0	
Parks, Recreation, & Culture				0	0	8,451			8,451	1.7%	99	
Community Dev. & Pub. Housing				0	0				0	0.0%	0	
Economic Dev. & Opportunity				0	0				0	0.0%	0	
Debt Service												
Principal				0	0				0	0.0%	0	
Interest				0	0				0	0.0%	0	
Miscellaneous				0	0	47,105			47,105	9.2%	554	
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>388,719</b>	<b>0</b>	<b>120,951</b>	<b>509,670</b>	<b>100.0%</b>	<b>5,996</b>	
<b>Excess of Revenues Over/ (Under) Expenditures</b>												
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>513,409</b>	<b>0</b>	<b>(57,432)</b>	<b>455,977</b>			

Note: <sup>1</sup> No financial information submitted.



Year Ending June 30, 2022

**Allegany County**

**McCoole STA**

**Midland**

	McCoole STA					Midland						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	4,489			4,489	18.5%	10	37,025			37,025	16.3%	77
Taxes - Local - Income	19,746			19,746	81.5%	44	31,417			31,417	13.8%	65
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits				0	0.0%	0	6,455			6,455	2.8%	13
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0	137,128			137,128	60.2%	284
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	5			5	0.0%	0	15,758			15,758	6.9%	33
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>24,240</b>	<b>0</b>	<b>0</b>	<b>24,240</b>	<b>100.0%</b>	<b>54</b>	<b>227,783</b>	<b>0</b>	<b>0</b>	<b>227,783</b>	<b>100.0%</b>	<b>472</b>
<b>Expenditures by Function</b>												
General Government	825			825	13.2%	2	38,753			38,753	24.0%	80
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	5,421			5,421	86.8%	12	57,527			57,527	35.6%	119
Sewer/Solid Waste/Water				0	0.0%	0	1,497			1,497	0.9%	3
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	42,651			42,651	26.4%	88
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	21,040			21,040	13.0%	44
<b>Total Expenditures</b>	<b>6,246</b>	<b>0</b>	<b>0</b>	<b>6,246</b>	<b>100.0%</b>	<b>14</b>	<b>161,468</b>	<b>0</b>	<b>0</b>	<b>161,468</b>	<b>100.0%</b>	<b>334</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>												
	17,994	0	0	17,994			66,315	0	0	66,315		

Year Ending June 30, 2022

**Allegany County**

**Mount Savage STA**

**Potomac Park Citizens' Committee**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>													
Taxes - Local - Property	12,923			12,923	17.7%	15		16,344			16,344	15.2%	10
Taxes - Local - Income	55,919			55,919	76.6%	66		80,870			80,870	75.0%	48
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits				0	0.0%	0					0	0.0%	0
<b>Intergovernmental</b>													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants				0	0.0%	0					0	0.0%	0
County Grants				0	0.0%	0					0	0.0%	0
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	1,435			1,435	2.0%	2					0	0.0%	0
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	2,731			2,731	3.7%	3		10,589			10,589	9.8%	6
Debt Proceeds				0	0.0%	0					0	0.0%	0
<b>Total Revenues</b>	<b>73,008</b>	<b>0</b>	<b>0</b>	<b>73,008</b>	<b>100.0%</b>	<b>86</b>		<b>107,803</b>	<b>0</b>	<b>0</b>	<b>107,803</b>	<b>100.0%</b>	<b>64</b>
<b>Expenditures by Function</b>													
General Government	3,239			3,239	3.3%	4		1,488			1,488	7.0%	1
<b>Public Safety</b>													
Police				0	0.0%	0					0	0.0%	0
Fire	20,000			20,000	20.5%	24					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
<b>Public Works</b>													
Transportation	17,246			17,246	17.7%	20		12,880			12,880	60.5%	8
Sewer/Solid Waste/Water				0	0.0%	0					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	57,117			57,117	58.5%	67		6,933			6,933	32.5%	4
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
<b>Debt Service</b>													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
<b>Total Expenditures</b>	<b>97,602</b>	<b>0</b>	<b>0</b>	<b>97,602</b>	<b>100.0%</b>	<b>115</b>		<b>21,301</b>	<b>0</b>	<b>0</b>	<b>21,301</b>	<b>100.0%</b>	<b>13</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>													
	(24,594)	0	0	(24,594)				86,502	0	0	86,502		

Year Ending June 30, 2022

**Allegany County**

**Westernport**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	426,163			426,163	10.6%	237
Taxes - Local - Income	106,817			106,817	2.6%	60
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	40,690			40,690	1.0%	23
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	959,600		927,188	1,886,788	46.8%	1,051
County Grants	2,311			2,311	0.1%	1
Other Grants				0	0.0%	0
Service Charges			1,285,063	1,285,063	31.9%	716
Fines and Forfeitures	300			300	0.0%	0
Miscellaneous	33,213		2,814	36,027	0.9%	20
Debt Proceeds	250,000			250,000	6.2%	139
<b>Total Revenues</b>	<b>1,819,094</b>	<b>0</b>	<b>2,215,065</b>	<b>4,034,159</b>	<b>100.0%</b>	<b>2,247</b>
<b>Expenditures by Function</b>						
General Government	410,616			410,616	13.9%	229
Public Safety						
Police	5,000			5,000	0.2%	3
Fire	23,510			23,510	0.8%	13
Other				0	0.0%	0
Public Works						
Transportation	232,076			232,076	7.8%	129
Sewer/Solid Waste/Water			1,995,373	1,995,373	67.4%	1,112
Other				0	0.0%	0
Parks, Recreation, & Culture	1,438			1,438	0.0%	1
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	36,793			36,793	1.2%	20
Interest	6,930		173,994	180,924	6.1%	101
Miscellaneous	74,515			74,515	2.5%	42
<b>Total Expenditures</b>	<b>790,878</b>	<b>0</b>	<b>2,169,367</b>	<b>2,960,245</b>	<b>100.0%</b>	<b>1,649</b>
Excess of Revenues Over/ (Under) Expenditures						
	1,028,216	0	45,698	1,073,914		

Year Ending June 30, 2022

**Anne Arundel County**

**Annapolis**

**Highland Beach**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>													
Taxes - Local - Property	59,353,097			59,353,097	42.5%	1,454		51,454			51,454	43.7%	485
Taxes - Local - Income	10,809,332			10,809,332	7.7%	265		32,030			32,030	27.2%	302
Taxes - Local - Other	1,434,304		1,644,442	3,078,746	2.2%	75					0	0.0%	0
Licenses and Permits	3,417,511			3,417,511	2.4%	84		4,065			4,065	3.5%	38
<b>Intergovernmental</b>													
Federal Grants	2,200,391	747,642	2,045,491	4,993,524	3.6%	122					0	0.0%	0
State Grants	3,318,581		2,878,463	6,197,044	4.4%	152	16,101				16,101	13.7%	152
County Grants	4,829,147	119,637		4,948,784	3.5%	121					0	0.0%	0
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	7,358,292	80,340	27,235,731	34,674,363	24.8%	849	125				125	0.1%	1
Fines and Forfeitures	478,890			478,890	0.3%	12					0	0.0%	0
Miscellaneous	1,387,305	16,822	26,511	1,430,638	1.0%	35	13,934				13,934	11.8%	131
Debt Proceeds	10,354,257			10,354,257	7.4%	254					0	0.0%	0
<b>Total Revenues</b>	<b>104,941,107</b>	<b>964,441</b>	<b>33,830,638</b>	<b>139,736,186</b>	<b>100.0%</b>	<b>3,423</b>	<b>117,709</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>117,709</b>	<b>100.0%</b>	<b>1,110</b>
<b>Expenditures by Function</b>													
General Government	12,198,017			12,198,017	9.5%	299	62,796				62,796	30.0%	592
<b>Public Safety</b>													
Police	19,905,014			19,905,014	15.5%	488					0	0.0%	0
Fire	20,818,497			20,818,497	16.2%	510					0	0.0%	0
Other	7,304,158			7,304,158	5.7%	179					0	0.0%	0
<b>Public Works</b>													
Transportation	8,169,026	10,817,037	8,595,320	27,581,383	21.5%	676	52,358				52,358	25.0%	494
Sewer/Solid Waste/Water			15,118,322	15,118,322	11.8%	370					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	5,597,210	830,286		6,427,496	5.0%	157	93,969				93,969	44.8%	887
Community Dev. & Pub. Housing	2,428,379	559,419		2,987,798	2.3%	73					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
<b>Debt Service</b>													
Principal	5,727,214			5,727,214	4.5%	140					0	0.0%	0
Interest	2,448,049		1,894,157	4,342,206	3.4%	106					0	0.0%	0
Miscellaneous	977,383	364,423	4,640,941	5,982,747	4.7%	147	423				423	0.2%	4
<b>Total Expenditures</b>	<b>85,572,947</b>	<b>12,571,165</b>	<b>30,248,740</b>	<b>128,392,852</b>	<b>100.0%</b>	<b>3,145</b>	<b>209,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209,546</b>	<b>100.0%</b>	<b>1,977</b>
Excess of Revenues Over/ (Under) Expenditures	19,368,160	(11,606,724)	3,581,898	11,343,334			(91,837)	0	0	0	(91,837)		

Year Ending June 30, 2022

**Calvert County**

**Chesapeake Beach**

**North Beach**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>													
Taxes - Local - Property	2,837,594			2,837,594	18.6%	440		1,635,656			1,635,656	25.1%	753
Taxes - Local - Income	1,222,669			1,222,669	8.0%	190		337,143			337,143	5.2%	155
Taxes - Local - Other	2,610,767			2,610,767	17.1%	405				416,679	416,679	6.4%	192
Licenses and Permits	176,852			176,852	1.2%	27		114,367			114,367	1.8%	53
<b>Intergovernmental</b>													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	3,439,219			3,439,219	22.6%	533		800,088	502,424		1,302,512	20.0%	600
County Grants	90,182			90,182	0.6%	14		43,382	25,685	36,306	105,373	1.6%	49
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	5,075		4,655,528	4,660,603	30.6%	722	1,070,305	44,636	1,413,282		2,528,223	38.8%	1,164
Fines and Forfeitures	42,828			42,828	0.3%	7					0	0.0%	0
Miscellaneous	140,979		13,984	154,963	1.0%	24	80,708				80,708	1.2%	37
Debt Proceeds				0	0.0%	0					0	0.0%	0
<b>Total Revenues</b>	<b>10,566,165</b>	<b>0</b>	<b>4,669,512</b>	<b>15,235,677</b>	<b>100.0%</b>	<b>2,361</b>	<b>4,081,649</b>	<b>572,745</b>	<b>1,866,267</b>		<b>6,520,661</b>	<b>100.0%</b>	<b>3,002</b>
<b>Expenditures by Function</b>													
General Government	1,534,097			1,534,097	14.3%	238	924,819				924,819	20.2%	426
<b>Public Safety</b>													
Police	1,541,514			1,541,514	14.3%	239	505,869				505,869	11.0%	233
Fire	50,000			50,000	0.5%	8					0	0.0%	0
Other				0	0.0%	0	240,527				240,527	5.3%	111
<b>Public Works</b>													
Transportation	1,979,141			1,979,141	18.4%	307	303,246	88,817			392,063	8.6%	181
Sewer/Solid Waste/Water	549,585		3,277,997	3,827,582	35.6%	593	306,160	6,515	1,166,315		1,478,990	32.3%	681
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	376,531		1,410,316	1,786,847	16.6%	277	51,246	80,757			132,003	2.9%	61
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity	23,853			23,853	0.2%	4	147,629				147,629	3.2%	68
<b>Debt Service</b>													
Principal				0	0.0%	0	480,050				480,050	10.5%	221
Interest				0	0.0%	0	60,009		65,609		125,618	2.7%	58
Miscellaneous				0	0.0%	0	150,598				150,598	3.3%	69
<b>Total Expenditures</b>	<b>6,054,721</b>	<b>0</b>	<b>4,688,313</b>	<b>10,743,034</b>	<b>100.0%</b>	<b>1,665</b>	<b>3,170,153</b>	<b>176,089</b>	<b>1,231,924</b>		<b>4,578,166</b>	<b>100.0%</b>	<b>2,108</b>
Excess of Revenues Over/ (Under) Expenditures	4,511,444	0	(18,801)	4,492,643			911,496	396,656	634,343		1,942,495		

Year Ending June 30, 2022

**Caroline County**

	<b>Denton</b>						<b>Federalsburg</b>					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	3,185,978			3,185,978	41.6%	652	1,908,337			1,908,337	39.5%	676
Taxes - Local - Income	554,854			554,854	7.3%	114	177,081			177,081	3.7%	63
Taxes - Local - Other	44,457			44,457	0.6%	9	36			36	0.0%	0
Licenses and Permits	101,565	138,458		240,023	3.1%	49	98,680			98,680	2.0%	35
Intergovernmental												
Federal Grants				0	0.0%	0	9,225			9,225	0.2%	3
State Grants	378,682	399,918	153,301	931,901	12.2%	191	527,865	43,128	292,583	863,576	17.9%	306
County Grants	487			487	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	11,203		2,047,175	2,058,378	26.9%	421	181,027		1,515,608	1,696,635	35.1%	601
Fines and Forfeitures				0	0.0%	0	486			486	0.0%	0
Miscellaneous	491,407	30,415	8,003	529,825	6.9%	108	20,361	30		20,391	0.4%	7
Debt Proceeds	105,450			105,450	1.4%	22	52,509			52,509	1.1%	19
<b>Total Revenues</b>	<b>4,874,083</b>	<b>568,791</b>	<b>2,208,479</b>	<b>7,651,353</b>	<b>100.0%</b>	<b>1,567</b>	<b>2,975,607</b>	<b>43,158</b>	<b>1,808,191</b>	<b>4,826,956</b>	<b>100.0%</b>	<b>1,710</b>
<b>Expenditures by Function</b>												
General Government	504,725			504,725	7.8%	103	763,039			763,039	15.9%	270
Public Safety												
Police	1,454,433			1,454,433	22.4%	298	1,098,167			1,098,167	22.8%	389
Fire	112,988			112,988	1.7%	23	13,311			13,311	0.3%	5
Other	469,391			469,391	7.2%	96	63,706			63,706	1.3%	23
Public Works												
Transportation	611,009			611,009	9.4%	125	423,221	8,524		431,745	9.0%	153
Sewer/Solid Waste/Water	198,783		2,217,742	2,416,525	37.3%	495	261,735		1,776,119	2,037,854	42.4%	722
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	69,849			69,849	1.1%	14	16,753	52,265		69,018	1.4%	24
Community Dev. & Pub. Housing	99,462	362,000		461,462	7.1%	94				0	0.0%	0
Economic Dev. & Opportunity			633	633	0.0%	0	312			312	0.0%	0
Debt Service												
Principal	255,609			255,609	3.9%	52	140,515			140,515	2.9%	50
Interest	70,103		56,272	126,375	1.9%	26	78,550		109,770	188,320	3.9%	67
Miscellaneous				0	0.0%	0				0	0.0%	0
<b>Total Expenditures</b>	<b>3,846,352</b>	<b>362,000</b>	<b>2,274,647</b>	<b>6,482,999</b>	<b>100.0%</b>	<b>1,327</b>	<b>2,859,309</b>	<b>60,789</b>	<b>1,885,889</b>	<b>4,805,987</b>	<b>100.0%</b>	<b>1,702</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>												
	1,027,731	206,791	(66,168)	1,168,354			116,298	(17,631)	(77,698)	20,969		

Year Ending June 30, 2022

**Caroline County**

	Goldsboro						Greensboro					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	67,797			67,797	56.6%	315	799,127		799,127	19.5%	416	
Taxes - Local - Income	13,995			13,995	11.7%	65	172,892		172,892	4.2%	90	
Taxes - Local - Other				0	0.0%	0			0	0.0%	0	
Licenses and Permits	5,377			5,377	4.5%	25	39,986		39,986	1.0%	21	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	12,954			12,954	10.8%	60	1,405,750		344,169	1,749,919	42.7%	911
County Grants	4,000			4,000	3.3%	19			0	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges				0	0.0%	0	141,102		909,356	1,050,458	25.6%	547
Fines and Forfeitures				0	0.0%	0	2,143		2,143	0.1%	1	
Miscellaneous	15,555			15,555	13.0%	72	160,447		121,944	282,391	6.9%	147
Debt Proceeds				0	0.0%	0			0	0.0%	0	
<b>Total Revenues</b>	<b>119,678</b>	<b>0</b>	<b>0</b>	<b>119,678</b>	<b>100.0%</b>	<b>557</b>	<b>2,721,447</b>	<b>0</b>	<b>1,375,469</b>	<b>4,096,916</b>	<b>100.0%</b>	<b>2,133</b>
<b>Expenditures by Function</b>												
General Government	47,715			47,715	44.4%	222	839,346		839,346	21.8%	437	
Public Safety												
Police				0	0.0%	0	418,581		418,581	10.9%	218	
Fire	2,000			2,000	1.9%	9	60,000		60,000	1.6%	31	
Other	9,425			9,425	8.8%	44			0	0.0%	0	
Public Works												
Transportation	11,369			11,369	10.6%	53	215,756		215,756	5.6%	112	
Sewer/Solid Waste/Water	28,278			28,278	26.3%	132	256,422		1,897,892	2,154,314	56.0%	1,121
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	3,020			3,020	2.8%	14	58,346		58,346	1.5%	30	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0	76,640		76,640	2.0%	40	
Interest				0	0.0%	0	4,851		20,928	25,779	0.7%	13
Miscellaneous	5,670			5,670	5.3%	26			0	0.0%	0	
<b>Total Expenditures</b>	<b>107,477</b>	<b>0</b>	<b>0</b>	<b>107,477</b>	<b>100.0%</b>	<b>500</b>	<b>1,929,942</b>	<b>0</b>	<b>1,918,820</b>	<b>3,848,762</b>	<b>100.0%</b>	<b>2,004</b>
Excess of Revenues Over/ (Under) Expenditures	12,201	0	0	12,201			791,505	0	(543,351)	248,154		

Year Ending June 30, 2022

**Caroline County**

	<b>Henderson</b>						<b>Hillsboro</b>					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	23,878			23,878	29.9%	150	18,034			18,034	35.9%	142
Taxes - Local - Income	9,039			9,039	11.3%	57	17,892			17,892	35.6%	141
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	1,520			1,520	1.9%	10				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	5,640			5,640	7.1%	35	10,511			10,511	20.9%	83
County Grants	2,500			2,500	3.1%	16				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	3,127		29,720	32,847	41.1%	207				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	4,540			4,540	5.7%	29	3,846			3,846	7.6%	30
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>50,244</b>	<b>0</b>	<b>29,720</b>	<b>79,964</b>	<b>100.0%</b>	<b>503</b>	<b>50,283</b>	<b>0</b>	<b>0</b>	<b>50,283</b>	<b>100.0%</b>	<b>396</b>
<b>Expenditures by Function</b>												
General Government	23,170			23,170	23.0%	146	18,090			18,090	39.6%	142
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	3,631			3,631	3.6%	23	11,262			11,262	24.7%	89
Sewer/Solid Waste/Water	9,015		56,624	65,639	65.2%	413	11,931			11,931	26.1%	94
Other			3,009	3,009	3.0%	19				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	4,350			4,350	9.5%	34
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			920	920	0.9%	6				0	0.0%	0
Miscellaneous	1,650		2,616	4,266	4.2%	27				0	0.0%	0
<b>Total Expenditures</b>	<b>37,466</b>	<b>0</b>	<b>63,169</b>	<b>100,635</b>	<b>100.0%</b>	<b>633</b>	<b>45,633</b>	<b>0</b>	<b>0</b>	<b>45,633</b>	<b>100.0%</b>	<b>359</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>12,778</b>	<b>0</b>	<b>(33,449)</b>	<b>(20,671)</b>			<b>4,650</b>	<b>0</b>	<b>0</b>	<b>4,650</b>		



Year Ending June 30, 2022

**Caroline County**

	Marydel					Preston						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	27,893			27,893	72.4%	158	273,501			273,501	17.7%	403
Taxes - Local - Income	5,984			5,984	15.5%	34	90,530			90,530	5.9%	134
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	170			170	0.4%	1	7,187			7,187	0.5%	11
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0	67,488		558,267	625,755	40.6%	923
County Grants	2,500			2,500	6.5%	14				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,982			1,982	5.1%	11			432,663	432,663	28.1%	638
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0	91,246		21,428	112,674	7.3%	166
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>38,529</b>	<b>0</b>	<b>0</b>	<b>38,529</b>	<b>100.0%</b>	<b>218</b>	<b>529,952</b>	<b>0</b>	<b>1,012,358</b>	<b>1,542,310</b>	<b>100.0%</b>	<b>2,275</b>
<b>Expenditures by Function</b>												
General Government	11,576			11,576	41.9%	65	167,105			167,105	13.6%	246
Public Safety												
Police				0	0.0%	0	91,141			91,141	7.4%	134
Fire				0	0.0%	0				0	0.0%	0
Other	318			318	1.2%	2				0	0.0%	0
Public Works												
Transportation	4,674			4,674	16.9%	26	209,620			209,620	17.0%	309
Sewer/Solid Waste/Water	11,079			11,079	40.1%	63			713,778	713,778	58.0%	1,053
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	20,993			20,993	1.7%	31
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0			8,129	8,129	0.7%	12
Miscellaneous				0	0.0%	0			19,845	19,845	1.6%	29
<b>Total Expenditures</b>	<b>27,647</b>	<b>0</b>	<b>0</b>	<b>27,647</b>	<b>100.0%</b>	<b>156</b>	<b>488,859</b>	<b>0</b>	<b>741,752</b>	<b>1,230,611</b>	<b>100.0%</b>	<b>1,815</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>10,882</b>	<b>0</b>	<b>0</b>	<b>10,882</b>			<b>41,093</b>	<b>0</b>	<b>270,606</b>	<b>311,699</b>		

Year Ending June 30, 2022

**Caroline County**

	<b>Ridgely</b>					<b>Templeville</b>						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	789,441			789,441	31.6%	490	16,034		16,034	54.2%	138	
Taxes - Local - Income	211,435			211,435	8.5%	131	5,556		5,556	18.8%	48	
Taxes - Local - Other				0	0.0%	0			0	0.0%	0	
Licenses and Permits	30,823			30,823	1.2%	19	107		107	0.4%	1	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	560,476		15,064	575,540	23.0%	357	5,629		5,629	19.0%	49	
County Grants	4,827			4,827	0.2%	3	1,000		1,000	3.4%	9	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	105,179		715,303	820,482	32.9%	509	1,241		1,241	4.2%	11	
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	35,137		11,938	47,075	1.9%	29	8		8	0.0%	0	
Debt Proceeds	17,303			17,303	0.7%	11			0	0.0%	0	
<b>Total Revenues</b>	<b>1,754,621</b>	<b>0</b>	<b>742,305</b>	<b>2,496,926</b>	<b>100.0%</b>	<b>1,549</b>	<b>29,575</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>	<b>255</b>	
<b>Expenditures by Function</b>												
General Government	153,001			153,001	5.7%	95	12,465		12,465	54.1%	107	
Public Safety												
Police	488,497			488,497	18.1%	303			0	0.0%	0	
Fire	30,000			30,000	1.1%	19			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	171,447			171,447	6.4%	106	2,673		2,673	11.6%	23	
Sewer/Solid Waste/Water	114,400		1,089,239	1,203,639	44.6%	747	7,544		7,544	32.7%	65	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	414,017			414,017	15.3%	257	372		372	1.6%	3	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	89,469			89,469	3.3%	56			0	0.0%	0	
Interest	21,067		22,715	43,782	1.6%	27			0	0.0%	0	
Miscellaneous	103,975			103,975	3.9%	65			0	0.0%	0	
<b>Total Expenditures</b>	<b>1,585,873</b>	<b>0</b>	<b>1,111,954</b>	<b>2,697,827</b>	<b>100.0%</b>	<b>1,674</b>	<b>23,054</b>	<b>0</b>	<b>0</b>	<b>100.0%</b>	<b>199</b>	
Excess of Revenues Over/ (Under) Expenditures	168,748	0	(369,649)	(200,901)			6,521	0	0	6,521		

Year Ending June 30, 2022

**Carroll County**

**Hampstead**

**Manchester**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	1,505,148			1,505,148	20.5%	239
Taxes - Local - Income	1,084,483			1,084,483	14.7%	172
Taxes - Local - Other	60,180			60,180	0.8%	10
Licenses and Permits	98,226			98,226	1.3%	16
Intergovernmental						
Federal Grants			0	0	0.0%	0
State Grants	392,840		2,156,255	2,549,095	34.7%	405
County Grants	383,928			383,928	5.2%	61
Other Grants			0	0	0.0%	0
Service Charges	44,378		1,246,053	1,290,431	17.5%	205
Fines and Forfeitures			0	0	0.0%	0
Miscellaneous	118,769		263,995	382,764	5.2%	61
Debt Proceeds			0	0	0.0%	0
<b>Total Revenues</b>	<b>3,687,952</b>	<b>0</b>	<b>3,666,303</b>	<b>7,354,255</b>	<b>100.0%</b>	<b>1,168</b>
<b>Expenditures by Function</b>						
General Government	399,686			399,686	7.8%	63
Public Safety						
Police	1,066,202			1,066,202	20.8%	169
Fire	40,000			40,000	0.8%	6
Other			0	0	0.0%	0
Public Works						
Transportation	943,524			943,524	18.4%	150
Sewer/Solid Waste/Water	450,708		1,301,840	1,752,548	34.3%	278
Other			0	0	0.0%	0
Parks, Recreation, & Culture	99,449			99,449	1.9%	16
Community Dev. & Pub. Housing			0	0	0.0%	0
Economic Dev. & Opportunity			0	0	0.0%	0
Debt Service						
Principal	109,193			109,193	2.1%	17
Interest	33,420		114,729	148,149	2.9%	24
Miscellaneous	558,107			558,107	10.9%	89
<b>Total Expenditures</b>	<b>3,700,289</b>	<b>0</b>	<b>1,416,569</b>	<b>5,116,858</b>	<b>100.0%</b>	<b>812</b>
Excess of Revenues Over/ (Under) Expenditures	(12,337)	0	2,249,734	2,237,397		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	1,187,575			1,187,575	25.3%	218
Taxes - Local - Income	944,008			944,008	20.1%	173
Taxes - Local - Other	2,087			2,087	0.0%	0
Licenses and Permits	86,625			86,625	1.8%	16
Intergovernmental						
Federal Grants			0	0	0.0%	0
State Grants	358,857			358,857	7.6%	66
County Grants	253,796			253,796	5.4%	47
Other Grants			0	0	0.0%	0
Service Charges	22,799		1,361,530	1,384,329	29.5%	254
Fines and Forfeitures	405		0	405	0.0%	0
Miscellaneous	184,876		295,687	480,563	10.2%	88
Debt Proceeds			0	0	0.0%	0
<b>Total Revenues</b>	<b>3,041,028</b>	<b>0</b>	<b>1,657,217</b>	<b>4,698,245</b>	<b>100.0%</b>	<b>862</b>
<b>Expenditures by Function</b>						
General Government	376,495			376,495	8.9%	69
Public Safety						
Police	556,054			556,054	13.2%	102
Fire	24,281			24,281	0.6%	4
Other			0	0	0.0%	0
Public Works						
Transportation	632,955			632,955	15.0%	116
Sewer/Solid Waste/Water	312,937		1,587,135	1,900,072	45.0%	349
Other			0	0	0.0%	0
Parks, Recreation, & Culture	175,044			175,044	4.1%	32
Community Dev. & Pub. Housing			0	0	0.0%	0
Economic Dev. & Opportunity			0	0	0.0%	0
Debt Service						
Principal	175,000			175,000	4.1%	32
Interest	15,748		1,503	17,251	0.4%	3
Miscellaneous	363,740			363,740	8.6%	67
<b>Total Expenditures</b>	<b>2,632,254</b>	<b>0</b>	<b>1,588,638</b>	<b>4,220,892</b>	<b>100.0%</b>	<b>775</b>
Excess of Revenues Over/ (Under) Expenditures	408,774	0	68,579	477,353		

Year Ending June 30, 2022

**Carroll County**

**Mount Airy**

**New Windsor**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>													
Taxes - Local - Property	2,125,732			2,125,732	17.2%	218		482,308			482,308	13.3%	333
Taxes - Local - Income	2,490,992			2,490,992	20.2%	255		282,939			282,939	7.8%	195
Taxes - Local - Other	12,267			12,267	0.1%	1		1,303			1,303	0.0%	1
Licenses and Permits	218,520			218,520	1.8%	22		30,920			30,920	0.9%	21
<b>Intergovernmental</b>													
Federal Grants				0	0.0%	0		8,762			8,762	0.2%	6
State Grants	1,071,012		2,311,563	3,382,575	27.4%	347	193,172				193,172	5.3%	133
County Grants	822,855			822,855	6.7%	84	62,536				62,536	1.7%	43
Other Grants	47,809			47,809	0.4%	5					0	0.0%	0
Service Charges	211,209		2,782,561	2,993,770	24.2%	307	47,452		2,318,642		2,366,094	65.1%	1,632
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	84,945		174,063	259,008	2.1%	27	200,449		3,576		204,025	5.6%	141
Debt Proceeds				0	0.0%	0					0	0.0%	0
<b>Total Revenues</b>	<b>7,085,341</b>	<b>0</b>	<b>5,268,187</b>	<b>12,353,528</b>	<b>100.0%</b>	<b>1,266</b>	<b>1,309,841</b>	<b>0</b>	<b>2,322,218</b>	<b>2,322,218</b>	<b>3,632,059</b>	<b>100.0%</b>	<b>2,505</b>
<b>Expenditures by Function</b>													
General Government	1,099,216			1,099,216	9.7%	113	318,172				318,172	14.8%	219
<b>Public Safety</b>													
Police	1,612,830			1,612,830	14.3%	165					0	0.0%	0
Fire	249,600			249,600	2.2%	26	20,000				20,000	0.9%	14
Other				0	0.0%	0					0	0.0%	0
<b>Public Works</b>													
Transportation	1,437,259			1,437,259	12.7%	147	217,211				217,211	10.1%	150
Sewer/Solid Waste/Water	529,192		3,638,358	4,167,550	36.8%	427	125,064		1,179,408		1,304,472	60.7%	900
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	1,949,027			1,949,027	17.2%	200	134,737				134,737	6.3%	93
Community Dev. & Pub. Housing				0	0.0%	0	97,574				97,574	4.5%	67
Economic Dev. & Opportunity	187,986			187,986	1.7%	19					0	0.0%	0
<b>Debt Service</b>													
Principal				0	0.0%	0	15,500				15,500	0.7%	11
Interest			128,011	128,011	1.1%	13	16,142		24,548		40,690	1.9%	28
Miscellaneous	485,829			485,829	4.3%	50					0	0.0%	0
<b>Total Expenditures</b>	<b>7,550,939</b>	<b>0</b>	<b>3,766,369</b>	<b>11,317,308</b>	<b>100.0%</b>	<b>1,160</b>	<b>944,400</b>	<b>0</b>	<b>1,203,956</b>	<b>1,203,956</b>	<b>2,148,356</b>	<b>100.0%</b>	<b>1,482</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>													
	(465,598)	0	1,501,818	1,036,220			365,441	0	1,118,262		1,483,703		

Year Ending June 30, 2022

**Carroll County**

**Sykesville**

**Taneytown**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,663,410			1,663,410	41.1%	383	2,950,947			2,950,947	28.1%	405
Taxes - Local - Income	1,160,730			1,160,730	28.7%	267	950,194			950,194	9.0%	130
Taxes - Local - Other				0	0.0%	0	2,448			2,448	0.0%	0
Licenses and Permits	109,406			109,406	2.7%	25	135,716			135,716	1.3%	19
Intergovernmental												
Federal Grants	51,329			51,329	1.3%	12				0	0.0%	0
State Grants	411,515			411,515	10.2%	95	660,632			660,632	6.3%	91
County Grants	260,133			260,133	6.4%	60	361,493			361,493	3.4%	50
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	236,707			236,707	5.8%	54	260,771		5,028,278	5,289,049	50.3%	725
Fines and Forfeitures	2,485			2,485	0.1%	1	6,330			6,330	0.1%	1
Miscellaneous	150,840			150,840	3.7%	35	23,129		133,102	156,231	1.5%	21
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>4,046,555</b>	<b>0</b>	<b>0</b>	<b>4,046,555</b>	<b>100.0%</b>	<b>932</b>	<b>5,351,660</b>	<b>0</b>	<b>5,161,380</b>	<b>10,513,040</b>	<b>100.0%</b>	<b>1,442</b>
<b>Expenditures by Function</b>												
General Government	844,554			844,554	23.1%	194	871,948			871,948	9.8%	120
Public Safety												
Police	798,738			798,738	21.9%	184	1,654,611			1,654,611	18.6%	227
Fire	2,200			2,200	0.1%	1				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	439,460			439,460	12.0%	101	965,426			965,426	10.9%	132
Sewer/Solid Waste/Water	542,470			542,470	14.8%	125	509,399		3,236,337	3,745,736	42.1%	514
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	364,222			364,222	10.0%	84	1,092,342			1,092,342	12.3%	150
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	94,406			94,406	1.1%	13
Debt Service												
Principal				0	0.0%	0	85,831			85,831	1.0%	12
Interest				0	0.0%	0	35,671		350,704	386,375	4.3%	53
Miscellaneous	662,098			662,098	18.1%	152				0	0.0%	0
<b>Total Expenditures</b>	<b>3,653,742</b>	<b>0</b>	<b>0</b>	<b>3,653,742</b>	<b>100.0%</b>	<b>841</b>	<b>5,309,634</b>	<b>0</b>	<b>3,587,041</b>	<b>8,896,675</b>	<b>100.0%</b>	<b>1,220</b>
Excess of Revenues Over/ (Under) Expenditures	392,813	0	0	392,813			42,026	0	1,574,339	1,616,365		

Year Ending June 30, 2022

**Carroll County**

	Union Bridge					Westminster						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	304,313			304,313	18.5%	325	9,624,931	2,374,333		11,999,264	25.9%	592
Taxes - Local - Income	105,324			105,324	6.4%	112	2,840,817			2,840,817	6.1%	140
Taxes - Local - Other	434			434	0.0%	0	230,407			230,407	0.5%	11
Licenses and Permits	13,746			13,746	0.8%	15	583,407			583,407	1.3%	29
Intergovernmental												
Federal Grants				0	0.0%	0	3,909,366		159,625	4,068,991	8.8%	201
State Grants	92,047			92,047	5.6%	98	447,203	984,392	4,935,431	6,367,026	13.8%	314
County Grants	72,071			72,071	4.4%	77	1,125,285		1,514,060	2,639,345	5.7%	130
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	6,569		567,715	574,284	35.0%	613	1,097,464	294,608	14,236,405	15,628,477	33.8%	771
Fines and Forfeitures	2,340			2,340	0.1%	2	37,515			37,515	0.1%	2
Miscellaneous	88,149		389,293	477,442	29.1%	510	329,684	21,649	1,542,185	1,893,518	4.1%	93
Debt Proceeds				0	0.0%	0		13,000		13,000	0.0%	1
<b>Total Revenues</b>	<b>684,993</b>	<b>0</b>	<b>957,008</b>	<b>1,642,001</b>	<b>100.0%</b>	<b>1,752</b>	<b>20,226,079</b>	<b>3,687,982</b>	<b>22,387,706</b>	<b>46,301,767</b>	<b>100.0%</b>	<b>2,284</b>
<b>Expenditures by Function</b>												
General Government	168,697			168,697	15.1%	180	1,522,262	220,993		1,743,255	5.3%	86
Public Safety												
Police	7,657			7,657	0.7%	8	5,007,935	244,837		5,252,772	15.9%	259
Fire	1,500			1,500	0.1%	2	250,000			250,000	0.8%	12
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	170,451			170,451	15.2%	182	2,074,593	1,814,126		3,888,719	11.8%	192
Sewer/Solid Waste/Water	77,934		385,675	463,609	41.4%	495	774,529		10,662,499	11,437,028	34.7%	564
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	25,787			25,787	2.3%	28	1,135,364	463,751		1,599,115	4.9%	79
Community Dev. & Pub. Housing	5,800		204,359	210,159	18.8%	224	2,933,854			2,933,854	8.9%	145
Economic Dev. & Opportunity				0	0.0%	0			1,173,980	1,173,980	3.6%	58
Debt Service												
Principal				0	0.0%	0		632,000		632,000	1.9%	31
Interest			32,467	32,467	2.9%	35		208,630	869,790	1,078,420	3.3%	53
Miscellaneous	29,335		10,460	39,795	3.6%	42	2,947,248		19,202	2,966,450	9.0%	146
<b>Total Expenditures</b>	<b>487,161</b>	<b>0</b>	<b>632,961</b>	<b>1,120,122</b>	<b>100.0%</b>	<b>1,195</b>	<b>16,645,785</b>	<b>3,584,337</b>	<b>12,725,471</b>	<b>32,955,593</b>	<b>100.0%</b>	<b>1,626</b>
Excess of Revenues Over/ (Under) Expenditures	197,832	0	324,047	521,879			3,580,294	103,645	9,662,235	13,346,174		

Year Ending June 30, 2022

**Cecil County**

	<b>Cecilton</b>						<b>Charlestown</b>					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	136,024			136,024	10.5%	202	633,598			633,598	24.9%	423
Taxes - Local - Income	68,385			68,385	5.3%	101	292,290			292,290	11.5%	195
Taxes - Local - Other				0	0.0%	0	107			107	0.0%	0
Licenses and Permits	9,830			9,830	0.8%	15	80,237			80,237	3.2%	54
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	352,668		85,942	438,610	33.7%	650	180,303		180,303	7.1%	120	
County Grants	15,426			15,426	1.2%	23	51,256		51,256	2.0%	34	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	59,936		559,040	618,976	47.6%	917	68,586	1,042,544	1,111,130	43.7%	741	
Fines and Forfeitures				0	0.0%	0	140		140	0.0%	0	
Miscellaneous	14,298		1	14,299	1.1%	21	173,205	19,722	192,927	7.6%	129	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
<b>Total Revenues</b>	<b>656,567</b>	<b>0</b>	<b>644,983</b>	<b>1,301,550</b>	<b>100.0%</b>	<b>1,928</b>	<b>1,479,722</b>	<b>0</b>	<b>1,062,266</b>	<b>2,541,988</b>	<b>100.0%</b>	<b>1,696</b>
<b>Expenditures by Function</b>												
General Government	380,218			380,218	20.8%	563	605,606		605,606	30.2%	404	
Public Safety												
Police	33,356			33,356	1.8%	49	33,142		33,142	1.7%	22	
Fire				0	0.0%	0	50,800		50,800	2.5%	34	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	58,164			58,164	3.2%	86	236,981		236,981	11.8%	158	
Sewer/Solid Waste/Water	78,092		961,869	1,039,961	57.0%	1,541	119,942	829,350	949,292	47.3%	633	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	44,930			44,930	2.5%	67	98,933		98,933	4.9%	66	
Community Dev. & Pub. Housing	179,136			179,136	9.8%	265			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	14,805			14,805	0.8%	22	11,763		11,763	0.6%	8	
Interest	7,777		67,571	75,348	4.1%	112	5,703	12,679	18,382	0.9%	12	
Miscellaneous				0	0.0%	0			0	0.0%	0	
<b>Total Expenditures</b>	<b>796,478</b>	<b>0</b>	<b>1,029,440</b>	<b>1,825,918</b>	<b>100.0%</b>	<b>2,705</b>	<b>1,162,870</b>	<b>0</b>	<b>842,029</b>	<b>2,004,899</b>	<b>100.0%</b>	<b>1,337</b>
Excess of Revenues Over/ (Under) Expenditures	(139,911)	0	(384,457)	(524,368)			316,852	0	220,237	537,089		

Year Ending June 30, 2022

**Cecil County**

**Chesapeake City**

**Elkton**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>													
Taxes - Local - Property	468,971			468,971	5.3%	638		9,106,731			9,106,731	37.7%	575
Taxes - Local - Income	108,882			108,882	1.2%	148		1,460,541			1,460,541	6.0%	92
Taxes - Local - Other	6,856			6,856	0.1%	9		23,961			23,961	0.1%	2
Licenses and Permits	22,552			22,552	0.3%	31		437,369			437,369	1.8%	28
Intergovernmental													
Federal Grants				0	0.0%	0		607,328			607,328	2.5%	38
State Grants	283,085		6,746,645	7,029,730	80.1%	9,564		1,486,252		225,099	1,711,351	7.1%	108
County Grants	27,473			27,473	0.3%	37		797,628			797,628	3.3%	50
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	128,170		808,603	936,773	10.7%	1,275		881,461		8,951,416	9,832,877	40.7%	621
Fines and Forfeitures	400			400	0.0%	1		16,177			16,177	0.1%	1
Miscellaneous	178,352		14	178,366	2.0%	243		120,527		38,991	159,518	0.7%	10
Debt Proceeds				0	0.0%	0		30,920			30,920	0.1%	2
<b>Total Revenues</b>	<b>1,224,741</b>	<b>0</b>	<b>7,555,262</b>	<b>8,780,003</b>	<b>100.0%</b>	<b>11,946</b>		<b>14,968,895</b>	<b>0</b>	<b>9,215,506</b>	<b>24,184,401</b>	<b>100.0%</b>	<b>1,527</b>
<b>Expenditures by Function</b>													
General Government	439,276			439,276	23.2%	598		2,510,332			2,510,332	10.4%	158
Public Safety													
Police	47,743			47,743	2.5%	65		6,458,402			6,458,402	26.8%	408
Fire	3,600			3,600	0.2%	5		650,551			650,551	2.7%	41
Other	4,998			4,998	0.3%	7		482,076			482,076	2.0%	30
Public Works													
Transportation	112,854			112,854	6.0%	154		2,718,771			2,718,771	11.3%	172
Sewer/Solid Waste/Water	111,537		1,034,451	1,145,988	60.5%	1,559		1,358,053		9,160,889	10,518,942	43.6%	664
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	26,329			26,329	1.4%	36		538,906			538,906	2.2%	34
Community Dev. & Pub. Housing	21,000			21,000	1.1%	29					0	0.0%	0
Economic Dev. & Opportunity	16,877			16,877	0.9%	23					0	0.0%	0
Debt Service													
Principal				0	0.0%	0		127,654			127,654	0.5%	8
Interest			76,835	76,835	4.1%	105		12,680		95,481	108,161	0.4%	7
Miscellaneous				0	0.0%	0					0	0.0%	0
<b>Total Expenditures</b>	<b>784,214</b>	<b>0</b>	<b>1,111,286</b>	<b>1,895,500</b>	<b>100.0%</b>	<b>2,579</b>		<b>14,857,425</b>	<b>0</b>	<b>9,256,370</b>	<b>24,113,795</b>	<b>100.0%</b>	<b>1,522</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>													
	<b>440,527</b>	<b>0</b>	<b>6,443,976</b>	<b>6,884,503</b>				<b>111,470</b>	<b>0</b>	<b>(40,864)</b>	<b>70,606</b>		



Year Ending June 30, 2022

**Cecil County**

	North East						Perryville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	2,041,968			2,041,968	23.4%	498	2,902,377			2,902,377	36.4%	659
Taxes - Local - Income	478,825			478,825	5.5%	117	611,001			611,001	7.7%	139
Taxes - Local - Other	8,046		192,498	200,544	2.3%	49	888			888	0.0%	0
Licenses and Permits	94,124			94,124	1.1%	23	78,616			78,616	1.0%	18
Intergovernmental												
Federal Grants			2,657	2,657	0.0%	1			0	0.0%	0	
State Grants	202,128			202,128	2.3%	49	318,394			318,394	4.0%	72
County Grants	351,742			351,742	4.0%	86	1,343,121			1,343,121	16.9%	305
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	281,314		3,169,329	3,450,643	39.6%	842	49,109		2,493,252	2,542,361	31.9%	577
Fines and Forfeitures	503			503	0.0%	0	47			47	0.0%	0
Miscellaneous	139,226		1,759,803	1,899,029	21.8%	464	27,905	643	145,341	173,889	2.2%	39
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>3,597,876</b>	<b>0</b>	<b>5,124,287</b>	<b>8,722,163</b>	<b>100.0%</b>	<b>2,129</b>	<b>5,331,458</b>	<b>643</b>	<b>2,638,593</b>	<b>7,970,694</b>	<b>100.0%</b>	<b>1,809</b>
<b>Expenditures by Function</b>												
General Government	859,771			859,771	11.8%	210	1,163,649			1,163,649	13.8%	264
Public Safety												
Police	1,643,777			1,643,777	22.6%	401	1,824,765			1,824,765	21.6%	414
Fire	10,000			10,000	0.1%	2	198,848			198,848	2.4%	45
Other	12,055			12,055	0.2%	3			0	0.0%	0	
Public Works												
Transportation	670,131		145,589	815,720	11.2%	199	784,357			784,357	9.3%	178
Sewer/Solid Waste/Water	279,396		3,355,933	3,635,329	49.9%	887	367,603		3,425,613	3,793,216	45.0%	861
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	93,872			93,872	1.3%	23	352,941			352,941	4.2%	80
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	28,488			28,488	0.3%	6
Debt Service												
Principal	95,428			95,428	1.3%	23	180,000			180,000	2.1%	41
Interest	52,025		63,326	115,351	1.6%	28	41,986		60,649	102,635	1.2%	23
Miscellaneous	2,240			2,240	0.0%	1				0	0.0%	0
<b>Total Expenditures</b>	<b>3,718,695</b>	<b>0</b>	<b>3,564,848</b>	<b>7,283,543</b>	<b>100.0%</b>	<b>1,778</b>	<b>4,942,637</b>	<b>0</b>	<b>3,486,262</b>	<b>8,428,899</b>	<b>100.0%</b>	<b>1,913</b>
Excess of Revenues Over/ (Under) Expenditures	(120,819)	0	1,559,439	1,438,620			388,821	643	(847,669)	(458,205)		

Year Ending June 30, 2022

**Cecil County**

**Port Deposit**

**Rising Sun**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	430,006			430,006	40.3%	697	1,464,495			1,464,495	30.0%	532
Taxes - Local - Income	105,596			105,596	9.9%	171	259,350			259,350	5.3%	94
Taxes - Local - Other	863			863	0.1%	1	2,879			2,879	0.1%	1
Licenses and Permits	31,798			31,798	3.0%	52	88,499			88,499	1.8%	32
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	108,553	114,560		223,113	20.9%	362	229,986	59,640		289,626	5.9%	105
County Grants	20,056	15,000		35,056	3.3%	57	62,995			62,995	1.3%	23
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	165,456			165,456	15.5%	268	26,264	2,032,187		2,058,451	42.2%	747
Fines and Forfeitures	1,617			1,617	0.2%	3				0	0.0%	0
Miscellaneous	6,708			6,708	0.6%	11	31,841	33,730		65,571	1.3%	24
Debt Proceeds		66,648		66,648	6.2%	108	588,730			588,730	12.1%	214
<b>Total Revenues</b>	<b>870,653</b>	<b>196,208</b>	<b>0</b>	<b>1,066,861</b>	<b>100.0%</b>	<b>1,729</b>	<b>2,755,039</b>	<b>0</b>	<b>2,125,557</b>	<b>4,880,596</b>	<b>100.0%</b>	<b>1,772</b>
<b>Expenditures by Function</b>												
General Government	434,557	45,253		479,810	47.9%	778	290,876			290,876	5.4%	106
Public Safety												
Police	51,736			51,736	5.2%	84	550,173			550,173	10.3%	200
Fire	15,500			15,500	1.5%	25	15,000			15,000	0.3%	5
Other	31,448			31,448	3.1%	51	148,225			148,225	2.8%	54
Public Works												
Transportation	134,814	149,694		284,508	28.4%	461	639,475			639,475	12.0%	232
Sewer/Solid Waste/Water	64,885			64,885	6.5%	105	332,910	2,477,533		2,810,443	52.5%	1,020
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	15,281	55,127		70,408	7.0%	114	98,494			98,494	1.8%	36
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	2,740			2,740	0.3%	4	337,951			337,951	6.3%	123
Interest	974			974	0.1%	2	40,792	418,930		459,722	8.6%	167
Miscellaneous				0	0.0%	0				0	0.0%	0
<b>Total Expenditures</b>	<b>751,935</b>	<b>250,074</b>	<b>0</b>	<b>1,002,009</b>	<b>100.0%</b>	<b>1,624</b>	<b>2,453,896</b>	<b>0</b>	<b>2,896,463</b>	<b>5,350,359</b>	<b>100.0%</b>	<b>1,943</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>												
	118,718	(53,866)	0	64,852			301,143	0	(770,906)	(469,763)		

Year Ending June 30, 2022

**Charles County**

**Indian Head<sup>1</sup>**

**La Plata**

	Indian Head <sup>1</sup>					La Plata						
	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property				0		0	5,280,758			5,280,758	31.5%	505
Taxes - Local - Income				0		0	2,000,167			2,000,167	11.9%	191
Taxes - Local - Other				0		0	11,024		706,032	717,056	4.3%	69
Licenses and Permits				0		0	336,713			336,713	2.0%	32
Intergovernmental												
Federal Grants				0		0	1,176			1,176	0.0%	0
State Grants				0		0	594,809		78,761	673,570	4.0%	64
County Grants				0		0	98,908			98,908	0.6%	9
Other Grants				0		0	0		0	0	0.0%	0
Service Charges				0		0	191,557		7,077,762	7,269,319	43.3%	695
Fines and Forfeitures				0		0	2,107		104,921	107,028	0.6%	10
Miscellaneous				0		0	239,387		58,223	297,610	1.8%	28
Debt Proceeds				0		0	0		0	0	0.0%	0
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>8,756,606</b>	<b>0</b>	<b>8,025,699</b>	<b>16,782,305</b>	<b>100.0%</b>	<b>1,604</b>
<b>Expenditures by Function</b>												
General Government				0		0	1,811,789			1,811,789	11.7%	173
Public Safety												
Police				0		0	2,577,506			2,577,506	16.7%	246
Fire				0		0	0		0	0	0.0%	0
Other				0		0	293,152			293,152	1.9%	28
Public Works												
Transportation				0		0	1,124,933		621,272	1,746,205	11.3%	167
Sewer/Solid Waste/Water				0		0	999,993		6,145,557	7,145,550	46.3%	683
Other				0		0	0		0	0	0.0%	0
Parks, Recreation, & Culture				0		0	451,169			451,169	2.9%	43
Community Dev. & Pub. Housing				0		0	0		0	0	0.0%	0
Economic Dev. & Opportunity				0		0	0		0	0	0.0%	0
Debt Service												
Principal				0		0	2,000			2,000	0.0%	0
Interest				0		0	0		50,086	50,086	0.3%	5
Miscellaneous				0		0	1,365,791			1,365,791	8.8%	131
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>8,626,333</b>	<b>0</b>	<b>6,816,915</b>	<b>15,443,248</b>	<b>100.0%</b>	<b>1,476</b>
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	130,273	0	1,208,784	1,339,057		

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**Charles County**

**Port Tobacco**

	Governmental Operations- Operating	Governmental Operations- Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property				0	0.0%	0
Taxes - Local - Income	37,673			37,673	66.0%	1,794
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	18,484			18,484	32.4%	880
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	890			890	1.6%	42
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>57,047</b>	<b>0</b>	<b>0</b>	<b>57,047</b>	<b>100.0%</b>	<b>2,717</b>
<b>Expenditures by Function</b>						
General Government	1,292			1,292	5.3%	62
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	2,438			2,438	9.9%	116
Sewer/Solid Waste/Water	2,400			2,400	9.8%	114
Other				0	0.0%	0
Parks, Recreation, & Culture	17,689			17,689	72.1%	842
Community Dev. & Pub. Housing	700			700	2.9%	33
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
<b>Total Expenditures</b>	<b>24,519</b>	<b>0</b>	<b>0</b>	<b>24,519</b>	<b>100.0%</b>	<b>1,168</b>
Excess of Revenues Over/ (Under) Expenditures						
	32,528	0	0	32,528		

Year Ending June 30, 2022

**Dorchester County**

**Brookview**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	9,404			9,404	42.5%	204
Taxes - Local - Income	12,214			12,214	55.2%	266
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	55			55	0.2%	1
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants				0	0.0%	0
County Grants	450			450	2.0%	10
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous				0	0.0%	0
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>22,123</b>	<b>0</b>	<b>0</b>	<b>22,123</b>	<b>100.0%</b>	<b>481</b>
<b>Expenditures by Function</b>						
General Government	4,715			4,715	39.0%	103
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	2,202			2,202	18.2%	48
Sewer/Solid Waste/Water	5,183			5,183	42.8%	113
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
<b>Total Expenditures</b>	<b>12,100</b>	<b>0</b>	<b>0</b>	<b>12,100</b>	<b>100.0%</b>	<b>263</b>
Excess of Revenues Over/ (Under) Expenditures	10,023	0	0	10,023		

**Cambridge**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property				7,768,991	30.6%	593
Taxes - Local - Income				955,570	3.8%	73
Taxes - Local - Other				136,384	0.5%	10
Licenses and Permits				1,308,064	5.2%	100
Intergovernmental						
Federal Grants				1,331,075	5.2%	102
State Grants			353,990	3,447,676	15.0%	290
County Grants				927,042	3.7%	71
Other Grants				0	0.0%	0
Service Charges			7,861,538	8,817,312	34.7%	673
Fines and Forfeitures				41,118	0.2%	3
Miscellaneous			36,488	184,630	0.9%	17
Debt Proceeds				70,655	0.3%	5
<b>Total Revenues</b>	<b>17,126,979</b>	<b>0</b>	<b>8,252,016</b>	<b>25,378,995</b>	<b>100.0%</b>	<b>1,936</b>
<b>Expenditures by Function</b>						
General Government				2,534,837	11.2%	193
Public Safety						
Police				5,250,032	23.3%	400
Fire				349,378	1.5%	27
Other				0	0.0%	0
Public Works						
Transportation				2,463,440	10.9%	188
Sewer/Solid Waste/Water			7,158,154	8,175,651	36.2%	624
Other				0	0.0%	0
Parks, Recreation, & Culture			655,390	655,390	2.9%	50
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				2,104,454	9.3%	161
Debt Service						
Principal				699,505	3.1%	53
Interest			21,163	344,332	1.5%	26
Miscellaneous				0	0.0%	0
<b>Total Expenditures</b>	<b>14,742,312</b>	<b>0</b>	<b>7,834,707</b>	<b>22,577,019</b>	<b>100.0%</b>	<b>1,722</b>
Excess of Revenues Over/ (Under) Expenditures	2,384,667	0	417,309	2,801,976		

Year Ending June 30, 2022

**Dorchester County**

**Church Creek**

**East New Market**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>													
Taxes - Local - Property	15,177			15,177	37.1%	149		191,505			191,505	21.0%	490
Taxes - Local - Income	13,993			13,993	34.2%	137		41,198			41,198	4.5%	105
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits	23			23	0.1%	0		6,333			6,333	0.7%	16
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	11,250			11,250	27.5%	110		192,526		5,095	197,621	21.6%	505
County Grants	425			425	1.0%	4					0	0.0%	0
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges				0	0.0%	0		9,000		354,908	363,908	39.9%	931
Fines and Forfeitures				0	0.0%	0		350			350	0.0%	1
Miscellaneous	10			10	0.0%	0		2,290		109,783	112,073	12.3%	287
Debt Proceeds				0	0.0%	0					0	0.0%	0
<b>Total Revenues</b>	<b>40,878</b>	<b>0</b>	<b>0</b>	<b>40,878</b>	<b>100.0%</b>	<b>401</b>		<b>443,202</b>	<b>0</b>	<b>469,786</b>	<b>912,988</b>	<b>100.0%</b>	<b>2,335</b>
<b>Expenditures by Function</b>													
General Government	7,356			7,356	35.6%	72		121,213			121,213	11.5%	310
Public Safety													
Police				0	0.0%	0					0	0.0%	0
Fire				0	0.0%	0		9,750			9,750	0.9%	25
Other				0	0.0%	0		3,883			3,883	0.4%	10
Public Works													
Transportation	4,163			4,163	20.2%	41		42,463			42,463	4.0%	109
Sewer/Solid Waste/Water	9,122			9,122	44.2%	89		30,277		408,664	438,941	41.5%	1,123
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0		160,300			160,300	15.2%	410
Community Dev. & Pub. Housing				0	0.0%	0				186,156	186,156	17.6%	476
Economic Dev. & Opportunity				0	0.0%	0		9,391			9,391	0.9%	24
Debt Service													
Principal				0	0.0%	0		35,000			35,000	3.3%	90
Interest				0	0.0%	0		5,175		45,115	50,290	4.8%	129
Miscellaneous				0	0.0%	0					0	0.0%	0
<b>Total Expenditures</b>	<b>20,641</b>	<b>0</b>	<b>0</b>	<b>20,641</b>	<b>100.0%</b>	<b>202</b>		<b>417,452</b>	<b>0</b>	<b>639,935</b>	<b>1,057,387</b>	<b>100.0%</b>	<b>2,704</b>
Excess of Revenues Over/ (Under) Expenditures	20,237	0	0	20,237				25,750	0	(170,149)	(144,399)		

Year Ending June 30, 2022

**Dorchester County**

**Eldorado**

**Galestown**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	4,975			4,975	36.6%	108	20,981			20,981	69.5%	186
Taxes - Local - Income	7,988			7,988	58.8%	174	5,444			5,444	18.0%	48
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	46			46	0.3%	1				0	0.0%	0
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants				0	0.0%	0				0	0.0%	0
County Grants	425			425	3.1%	9	2,740			2,740	9.1%	24
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	157			157	1.2%	3	1,002			1,002	3.3%	9
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>13,591</b>	<b>0</b>	<b>0</b>	<b>13,591</b>	<b>100.0%</b>	<b>295</b>	<b>30,167</b>	<b>0</b>	<b>0</b>	<b>30,167</b>	<b>100.0%</b>	<b>267</b>
<b>Expenditures by Function</b>												
General Government	5,499			5,499	61.8%	120	22,824			22,824	56.8%	202
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	2,679			2,679	30.1%	58	5,532			5,532	13.8%	49
Sewer/Solid Waste/Water	722			722	8.1%	16	10,909			10,909	27.1%	97
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	950			950	2.4%	8
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
<b>Total Expenditures</b>	<b>8,900</b>	<b>0</b>	<b>0</b>	<b>8,900</b>	<b>100.0%</b>	<b>193</b>	<b>40,215</b>	<b>0</b>	<b>0</b>	<b>40,215</b>	<b>100.0%</b>	<b>356</b>
Excess of Revenues Over/ (Under) Expenditures	4,691	0	0	4,691			(10,048)	0	0	(10,048)		

Year Ending June 30, 2022

**Dorchester County**

	<b>Hurlock</b>						<b>Secretary</b>					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,528,858			1,528,858	22.9%	736	109,191			109,191	17.1%	232
Taxes - Local - Income	172,392			172,392	2.6%	83	67,110			67,110	10.5%	143
Taxes - Local - Other	10,225			10,225	0.2%	5				0	0.0%	0
Licenses and Permits	11,503			11,503	0.2%	6	7,141			7,141	1.1%	15
Intergovernmental												
Federal Grants				0	0.0%	0	1,000			1,000	0.2%	2
State Grants	323,363			323,363	4.9%	156	32,483	74,501		106,984	16.7%	228
County Grants	106,047			106,047	1.6%	51	191			191	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	73,362		4,363,893	4,437,255	66.6%	2,137	11,806	325,081		336,887	52.7%	717
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	59,236		13,768	73,004	1.1%	35	8,093	89		8,182	1.3%	17
Debt Proceeds				0	0.0%	0	2,430			2,430	0.4%	5
<b>Total Revenues</b>	<b>2,284,986</b>	<b>0</b>	<b>4,377,661</b>	<b>6,662,647</b>	<b>100.0%</b>	<b>3,209</b>	<b>239,445</b>	<b>0</b>	<b>399,671</b>	<b>639,116</b>	<b>100.0%</b>	<b>1,360</b>
<b>Expenditures by Function</b>												
General Government	564,222			564,222	13.0%	272	129,388			129,388	24.8%	275
Public Safety												
Police	835,337			835,337	19.2%	402				0	0.0%	0
Fire	60,000			60,000	1.4%	29	1,500			1,500	0.3%	3
Other				0	0.0%	0	1,941			1,941	0.4%	4
Public Works												
Transportation	276,713			276,713	6.4%	133	4,238			4,238	0.8%	9
Sewer/Solid Waste/Water	185,690		1,792,746	1,978,436	45.4%	953	61,222	294,647		355,869	68.2%	757
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	43,651			43,651	1.0%	21	11,351			11,351	2.2%	24
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	45,463			45,463	1.0%	22				0	0.0%	0
Interest	35,525		23,205	58,730	1.3%	28	178	17,457		17,635	3.4%	38
Miscellaneous	491,987			491,987	11.3%	237				0	0.0%	0
<b>Total Expenditures</b>	<b>2,538,588</b>	<b>0</b>	<b>1,815,951</b>	<b>4,354,539</b>	<b>100.0%</b>	<b>2,098</b>	<b>209,818</b>	<b>0</b>	<b>312,104</b>	<b>521,922</b>	<b>100.0%</b>	<b>1,110</b>
Excess of Revenues Over/ (Under) Expenditures	(253,602)	0	2,561,710	2,308,108			29,627	0	87,567	117,194		



Year Ending June 30, 2022

**Dorchester County**

**Vienna**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	104,775			104,775	14.7%	385
Taxes - Local - Income	34,157			34,157	4.8%	126
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	2,073			2,073	0.3%	8
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	256,637			256,637	35.9%	944
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges			251,795	251,795	35.3%	926
Fines and Forfeitures				0	0.0%	0
Miscellaneous	64,705			64,705	9.1%	238
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>462,347</b>	<b>0</b>	<b>251,795</b>	<b>714,142</b>	<b>100.0%</b>	<b>2,626</b>
<b>Expenditures by Function</b>						
General Government	104,767			104,767	12.7%	385
Public Safety						
Police	767			767	0.1%	3
Fire	3,000			3,000	0.4%	11
Other				0	0.0%	0
Public Works						
Transportation	55,135			55,135	6.7%	203
Sewer/Solid Waste/Water	21,144		386,522	407,666	49.6%	1,499
Other				0	0.0%	0
Parks, Recreation, & Culture	216,938			216,938	26.4%	798
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			28,592	28,592	3.5%	105
Miscellaneous	5,348			5,348	0.7%	20
<b>Total Expenditures</b>	<b>407,099</b>	<b>0</b>	<b>415,114</b>	<b>822,213</b>	<b>100.0%</b>	<b>3,023</b>
Excess of Revenues Over/ (Under) Expenditures	55,248	0	(163,319)	(108,071)		

Year Ending June 30, 2022

**Frederick County**

**Brunswick**

**Burkittsville**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	3,291,760			3,291,760	21.7%	409
Taxes - Local - Income	1,366,079			1,366,079	9.0%	170
Taxes - Local - Other	140,570			140,570	0.9%	17
Licenses and Permits	131,354			131,354	0.9%	16
Intergovernmental						
Federal Grants	85,356			85,356	0.6%	11
State Grants	451,163	2,210,962	82,788	2,744,913	18.1%	341
County Grants	1,136,364			1,136,364	7.5%	141
Other Grants				0	0.0%	0
Service Charges	533,216	8,170	4,997,071	5,538,457	36.4%	689
Fines and Forfeitures	16,384			16,384	0.1%	2
Miscellaneous	350,152	185,661	208,297	744,110	4.9%	93
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>7,502,398</b>	<b>2,404,793</b>	<b>5,288,156</b>	<b>15,195,347</b>	<b>100.0%</b>	<b>1,890</b>
<b>Expenditures by Function</b>						
General Government	1,559,851	24,192		1,584,043	8.6%	197
Public Safety						
Police	1,799,462	2,388,432		4,187,894	22.6%	521
Fire	45,359			45,359	0.2%	6
Other				0	0.0%	0
Public Works						
Transportation	1,834,443	3,671,601		5,506,044	29.7%	685
Sewer/Solid Waste/Water	449,009		4,640,850	5,089,859	27.5%	633
Other				0	0.0%	0
Parks, Recreation, & Culture	339,530	1,057,766		1,397,296	7.5%	174
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	118,711			118,711	0.6%	15
Debt Service						
Principal	45,073			45,073	0.2%	6
Interest	260,608		228,772	489,380	2.6%	61
Miscellaneous	54,907			54,907	0.3%	7
<b>Total Expenditures</b>	<b>6,506,953</b>	<b>7,141,991</b>	<b>4,869,622</b>	<b>18,518,566</b>	<b>100.0%</b>	<b>2,303</b>
Excess of Revenues Over/ (Under) Expenditures	995,445	(4,737,198)	418,534	(3,323,219)		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	31,671			31,671	10.6%	217
Taxes - Local - Income	24,205			24,205	8.1%	166
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	4,998			4,998	1.7%	34
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	211,141			211,141	70.5%	1,446
County Grants	27,613			27,613	9.2%	189
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	14			14	0.0%	0
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>299,642</b>	<b>0</b>	<b>0</b>	<b>299,642</b>	<b>100.0%</b>	<b>2,052</b>
<b>Expenditures by Function</b>						
General Government	86,948			86,948	27.2%	596
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	7,699			7,699	2.4%	53
Sewer/Solid Waste/Water	20,320			20,320	6.3%	139
Other				0	0.0%	0
Parks, Recreation, & Culture	186,172			186,172	58.1%	1,275
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	14,976			14,976	4.7%	103
Interest	4,068			4,068	1.3%	28
Miscellaneous				0	0.0%	0
<b>Total Expenditures</b>	<b>320,183</b>	<b>0</b>	<b>0</b>	<b>320,183</b>	<b>100.0%</b>	<b>2,193</b>
Excess of Revenues Over/ (Under) Expenditures	(20,541)	0	0	(20,541)		

Year Ending June 30, 2022

**Frederick County**

	Emmitsburg						Frederick					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	759,708			759,708	14.8%	265	66,105,809			66,105,809	36.8%	827
Taxes - Local - Income	322,077			322,077	6.3%	113	13,307,107			13,307,107	7.4%	167
Taxes - Local - Other	28,865			28,865	0.6%	10	892,087		2,671,229	3,563,316	2.0%	45
Licenses and Permits	43,085			43,085	0.8%	15	4,814,986		1,065,949	5,880,935	3.3%	74
Intergovernmental												
Federal Grants				0	0.0%	0	6,955,820		4,815,477	11,771,297	6.6%	147
State Grants	159,905	720,464		880,369	17.1%	308	5,384,000	48,480	256,779	5,689,259	3.2%	71
County Grants	426,617			426,617	8.3%	149	256,043	191,698	122,528	570,269	0.3%	7
Other Grants				0	0.0%	0	91,703			91,703	0.1%	1
Service Charges	294,517	26,400	2,121,976	2,442,893	47.4%	854	3,701,008		37,248,607	40,949,615	22.8%	513
Fines and Forfeitures	13,216			13,216	0.3%	5	2,166,462		572,336	2,738,798	1.5%	34
Miscellaneous	62,799	22,880	147,736	233,415	4.5%	82	6,027,809	7,235,483	15,508,404	28,771,696	16.0%	360
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>2,110,789</b>	<b>769,744</b>	<b>2,269,712</b>	<b>5,150,245</b>	<b>100.0%</b>	<b>1,800</b>	<b>109,702,834</b>	<b>7,475,661</b>	<b>62,261,309</b>	<b>179,439,804</b>	<b>100.0%</b>	<b>2,246</b>
<b>Expenditures by Function</b>												
General Government	594,206	201,874		796,080	15.9%	278	14,148,208	274,591	324,352	14,747,151	10.2%	185
Public Safety												
Police	255,561	1,045		256,606	5.1%	90	35,038,923	8,647,018		43,685,941	30.2%	547
Fire	6,000			6,000	0.1%	2	267,466			267,466	0.2%	3
Other	13,091			13,091	0.3%	5	3,061,197		311,558	3,372,755	2.3%	42
Public Works												
Transportation	393,938	772,529		1,166,467	23.2%	408	10,001,608	4,935,765	8,080,851	23,018,224	15.9%	288
Sewer/Solid Waste/Water	150,991		2,062,772	2,213,763	44.1%	774	4,225,371		23,173,198	27,398,569	18.9%	343
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	224,645	215,434		440,079	8.8%	154	8,249,882	503,315	1,142,160	9,895,357	6.8%	124
Community Dev. & Pub. Housing				0	0.0%	0	180,556		29,704	210,260	0.1%	3
Economic Dev. & Opportunity				0	0.0%	0	10,019,636			10,019,636	6.9%	125
Debt Service												
Principal				0	0.0%	0	6,236,714			6,236,714	4.3%	78
Interest			126,520	126,520	2.5%	44	1,857,282		3,363,652	5,220,934	3.6%	65
Miscellaneous				0	0.0%	0			629,519	629,519	0.4%	8
<b>Total Expenditures</b>	<b>1,638,432</b>	<b>1,190,882</b>	<b>2,189,292</b>	<b>5,018,606</b>	<b>100.0%</b>	<b>1,754</b>	<b>93,286,843</b>	<b>14,360,689</b>	<b>37,054,994</b>	<b>144,702,526</b>	<b>100.0%</b>	<b>1,811</b>
Excess of Revenues Over/ (Under) Expenditures												
	472,357	(421,138)	80,420	131,639			16,415,991	(6,885,028)	25,206,315	34,737,278		

Year Ending June 30, 2022

**Frederick County**

	Middletown <sup>1</sup>					Myersville						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property				0		0	1,177,915			1,177,915	32.5%	650
Taxes - Local - Income				0		0	349,487			349,487	9.6%	193
Taxes - Local - Other				0		0			0	0.0%	0	
Licenses and Permits				0		0	46,256			46,256	1.3%	26
Intergovernmental												
Federal Grants				0		0			0	0.0%	0	
State Grants				0		0	946,811			946,811	26.1%	522
County Grants				0		0	100,139			100,139	2.8%	55
Other Grants				0		0			0	0.0%	0	
Service Charges				0		0	57,992	841,263	899,255	24.8%	496	
Fines and Forfeitures				0		0			0	0.0%	0	
Miscellaneous				0		0	23,797	84,962	108,759	3.0%	60	
Debt Proceeds				0		0			0	0.0%	0	
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>2,702,397</b>	<b>0</b>	<b>926,225</b>	<b>3,628,622</b>	<b>100.0%</b>	<b>2,001</b>
<b>Expenditures by Function</b>												
General Government				0		0	2,024,156			2,024,156	46.1%	1,116
Public Safety												
Police				0		0	152,998			152,998	3.5%	84
Fire				0		0			0	0.0%	0	
Other				0		0			0	0.0%	0	
Public Works												
Transportation				0		0	134,514			134,514	3.1%	74
Sewer/Solid Waste/Water				0		0	74,898	1,350,536	1,425,434	32.5%	786	
Other				0		0			0	0.0%	0	
Parks, Recreation, & Culture				0		0	181,386			181,386	4.1%	100
Community Dev. & Pub. Housing				0		0			0	0.0%	0	
Economic Dev. & Opportunity				0		0			0	0.0%	0	
Debt Service												
Principal				0		0	325,101			325,101	7.4%	179
Interest				0		0	92,758	52,880	145,638	3.3%	80	
Miscellaneous				0		0			0	0.0%	0	
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>2,985,811</b>	<b>0</b>	<b>1,403,416</b>	<b>4,389,227</b>	<b>100.0%</b>	<b>2,421</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>(283,414)</b>	<b>0</b>	<b>(477,191)</b>	<b>(760,605)</b>		

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**Frederick County**

**New Market**

**Rosemont**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>													
Taxes - Local - Property	297,593			297,593	16.1%	188		12,432			12,432	13.5%	44
Taxes - Local - Income	738,430			738,430	40.0%	467		56,642			56,642	61.4%	200
Taxes - Local - Other	101,972			101,972	5.5%	65					0	0.0%	0
Licenses and Permits	25,177			25,177	1.4%	16					0	0.0%	0
<b>Intergovernmental</b>													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	527,760			527,760	28.6%	334					0	0.0%	0
County Grants	144,749			144,749	7.8%	92		20,303			20,303	22.0%	72
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	5,268			5,268	0.3%	3					0	0.0%	0
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	4,708			4,708	0.3%	3		2,811			2,811	3.0%	10
Debt Proceeds				0	0.0%	0					0	0.0%	0
<b>Total Revenues</b>	<b>1,845,657</b>	<b>0</b>	<b>0</b>	<b>1,845,657</b>	<b>100.0%</b>	<b>1,168</b>		<b>92,188</b>	<b>0</b>	<b>0</b>	<b>92,188</b>	<b>100.0%</b>	<b>326</b>
<b>Expenditures by Function</b>													
General Government	311,248			311,248	18.5%	197		21,750			21,750	39.6%	77
<b>Public Safety</b>													
Police				0	0.0%	0		18,744			18,744	34.1%	66
Fire	7,130			7,130	0.4%	5					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
<b>Public Works</b>													
Transportation	1,110,004			1,110,004	66.0%	703		3,991			3,991	7.3%	14
Sewer/Solid Waste/Water	118,817			118,817	7.1%	75		2,154			2,154	3.9%	8
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	22,713			22,713	1.3%	14		8,260			8,260	15.0%	29
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity	113,089			113,089	6.7%	72					0	0.0%	0
<b>Debt Service</b>													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
<b>Total Expenditures</b>	<b>1,683,001</b>	<b>0</b>	<b>0</b>	<b>1,683,001</b>	<b>100.0%</b>	<b>1,065</b>		<b>54,899</b>	<b>0</b>	<b>0</b>	<b>54,899</b>	<b>100.0%</b>	<b>194</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>													
	162,656	0	0	162,656				37,289	0	0	37,289		

Year Ending June 30, 2022

**Frederick County**

	Thurmont						Walkersville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,893,590			1,893,590	13.5%	294	1,594,964			1,594,964	25.1%	250
Taxes - Local - Income	903,347			903,347	6.4%	140	1,184,040			1,184,040	18.6%	186
Taxes - Local - Other				0	0.0%	0	78,987			78,987	1.2%	12
Licenses and Permits	97,707			97,707	0.7%	15	93,797			93,797	1.5%	15
Intergovernmental												
Federal Grants	197,136			197,136	1.4%	31			0	0.0%	0	
State Grants	812,285		71,476	883,761	6.3%	137	273,500	144,518	418,018	6.6%	66	
County Grants	1,020,713			1,020,713	7.3%	158	966,511		966,511	15.2%	151	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	77,328		8,815,343	8,892,671	63.5%	1,380	15,736	1,741,685	1,757,421	27.7%	275	
Fines and Forfeitures	6,114			6,114	0.0%	1			0	0.0%	0	
Miscellaneous	109,899		9,427	119,326	0.9%	19	29,463	231,720	261,183	4.1%	41	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
<b>Total Revenues</b>	<b>5,118,119</b>	<b>0</b>	<b>8,896,246</b>	<b>14,014,365</b>	<b>100.0%</b>	<b>2,174</b>	<b>4,236,998</b>	<b>0</b>	<b>2,117,923</b>	<b>6,354,921</b>	<b>100.0%</b>	<b>996</b>
<b>Expenditures by Function</b>												
General Government	1,670,226			1,670,226	12.9%	259	1,109,008		1,109,008	18.8%	174	
Public Safety												
Police	1,198,922			1,198,922	9.2%	186	1,219,179		1,219,179	20.6%	191	
Fire				0	0.0%	0	50,000		50,000	0.8%	8	
Other				0	0.0%	0	37,960		37,960	0.6%	6	
Public Works												
Transportation	610,120			610,120	4.7%	95	836,232		836,232	14.1%	131	
Sewer/Solid Waste/Water	143,144		2,377,726	2,520,870	19.4%	391	311,960	1,570,013	1,881,973	31.8%	295	
Other			5,720,203	5,720,203	44.0%	888			0	0.0%	0	
Parks, Recreation, & Culture	781,152			781,152	6.0%	121	319,358		319,358	5.4%	50	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity	155,888			155,888	1.2%	24			0	0.0%	0	
Debt Service												
Principal	191,809			191,809	1.5%	30			0	0.0%	0	
Interest	5,532		138,217	143,749	1.1%	22		44,192	44,192	0.7%	7	
Miscellaneous				0	0.0%	0	416,107		416,107	7.0%	65	
<b>Total Expenditures</b>	<b>4,756,793</b>	<b>0</b>	<b>8,236,146</b>	<b>12,992,939</b>	<b>100.0%</b>	<b>2,016</b>	<b>4,299,804</b>	<b>0</b>	<b>1,614,205</b>	<b>5,914,009</b>	<b>100.0%</b>	<b>927</b>
Excess of Revenues Over/ (Under) Expenditures												
	361,326	0	660,100	1,021,426			(62,806)	0	503,718	440,912		

Year Ending June 30, 2022

**Frederick County**

**Woodsboro**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	178,222			178,222	14.3%	158
Taxes - Local - Income	215,630			215,630	17.3%	191
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	26,588			26,588	2.1%	24
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	59,288		124,340	183,628	14.7%	162
County Grants	123,491			123,491	9.9%	109
Other Grants				0	0.0%	0
Service Charges			439,060	439,060	35.3%	388
Fines and Forfeitures				0	0.0%	0
Miscellaneous	4,562		74,087	78,649	6.3%	70
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>607,781</b>	<b>0</b>	<b>637,487</b>	<b>1,245,268</b>	<b>100.0%</b>	<b>1,101</b>
<b>Expenditures by Function</b>						
General Government	305,460			305,460	23.7%	270
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	69,476			69,476	5.4%	61
Sewer/Solid Waste/Water	62,230		658,146	720,376	55.9%	637
Other				0	0.0%	0
Parks, Recreation, & Culture	150,450			150,450	11.7%	133
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest	521		22,445	22,966	1.8%	20
Miscellaneous	19,240			19,240	1.5%	17
<b>Total Expenditures</b>	<b>607,377</b>	<b>0</b>	<b>680,591</b>	<b>1,287,968</b>	<b>100.0%</b>	<b>1,139</b>
Excess of Revenues Over/ (Under) Expenditures						
	404	0	(43,104)	(42,700)		

Year Ending June 30, 2022

**Garrett County**

	<b>Accident</b>						<b>Deer Park<sup>1</sup></b>					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	99,803			99,803	11.4%	296				0		0
Taxes - Local - Income	27,546			27,546	3.2%	82				0		0
Taxes - Local - Other	84		66,892	66,976	7.7%	199				0		0
Licenses and Permits	2,498			2,498	0.3%	7				0		0
Intergovernmental												
Federal Grants			136,681	136,681	15.6%	406				0		0
State Grants	230,685		77,111	307,796	35.2%	913				0		0
County Grants	28,002			28,002	3.2%	83				0		0
Other Grants				0	0.0%	0				0		0
Service Charges			197,504	197,504	22.6%	586				0		0
Fines and Forfeitures				0	0.0%	0				0		0
Miscellaneous	6,628		725	7,353	0.8%	22				0		0
Debt Proceeds				0	0.0%	0				0		0
<b>Total Revenues</b>	<b>395,246</b>	<b>0</b>	<b>478,913</b>	<b>874,159</b>	<b>100.0%</b>	<b>2,594</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
<b>Expenditures by Function</b>												
General Government	85,506			85,506	10.7%	254				0		0
Public Safety												
Police				0	0.0%	0				0		0
Fire				0	0.0%	0				0		0
Other				0	0.0%	0				0		0
Public Works												
Transportation	130,071			130,071	16.3%	386				0		0
Sewer/Solid Waste/Water	19,200		481,263	500,463	62.9%	1,485				0		0
Other				0	0.0%	0				0		0
Parks, Recreation, & Culture	14,695			14,695	1.8%	44				0		0
Community Dev. & Pub. Housing				0	0.0%	0				0		0
Economic Dev. & Opportunity				0	0.0%	0				0		0
Debt Service												
Principal				0	0.0%	0				0		0
Interest			39,169	39,169	4.9%	116				0		0
Miscellaneous	26,051			26,051	3.3%	77				0		0
<b>Total Expenditures</b>	<b>275,523</b>	<b>0</b>	<b>520,432</b>	<b>795,955</b>	<b>100.0%</b>	<b>2,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>												
	119,723	0	(41,519)	78,204			0	0	0	0		

Note: <sup>1</sup> No financial information submitted.



Year Ending June 30, 2022

**Garrett County**

	Friendsville						Grantsville					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	92,231			92,231	22.9%	212	142,987			142,987	11.8%	147
Taxes - Local - Income	33,835			33,835	8.4%	78	61,947			61,947	5.1%	64
Taxes - Local - Other	169			169	0.0%	0	203			203	0.0%	0
Licenses and Permits	13,656			13,656	3.4%	31	7,026			7,026	0.6%	7
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	210,097			210,097	52.1%	482	483,356			483,356	39.9%	498
County Grants	35,161			35,161	8.7%	81	69,829			69,829	5.8%	72
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	25,553		400,591	426,144	35.1%	439
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	18,092			18,092	4.5%	41	20,595		622	21,217	1.7%	22
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>403,241</b>	<b>0</b>	<b>0</b>	<b>403,241</b>	<b>100.0%</b>	<b>925</b>	<b>811,496</b>	<b>0</b>	<b>401,213</b>	<b>1,212,709</b>	<b>100.0%</b>	<b>1,249</b>
<b>Expenditures by Function</b>												
General Government	173,890			173,890	50.2%	399	121,477			121,477	17.1%	125
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	120,118			120,118	34.7%	276	57,811			57,811	8.1%	60
Sewer/Solid Waste/Water	3,181			3,181	0.9%	7	26,763		416,439	443,202	62.4%	456
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	29,378			29,378	8.5%	67	26,781			26,781	3.8%	28
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	2,397			2,397	0.3%	2
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0			9,396	9,396	1.3%	10
Miscellaneous	19,951			19,951	5.8%	46	49,384			49,384	7.0%	51
<b>Total Expenditures</b>	<b>346,518</b>	<b>0</b>	<b>0</b>	<b>346,518</b>	<b>100.0%</b>	<b>795</b>	<b>284,613</b>	<b>0</b>	<b>425,835</b>	<b>710,448</b>	<b>100.0%</b>	<b>732</b>
Excess of Revenues Over/ (Under) Expenditures	56,723	0	0	56,723			526,883	0	(24,622)	502,261		

Year Ending June 30, 2022

**Garrett County**

**Kitzmillier**

**Loch Lynn Heights**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>													
Taxes - Local - Property	41,194			41,194	14.9%	140		60,945			60,945	6.8%	124
Taxes - Local - Income	17,561			17,561	6.4%	60		28,040			28,040	3.1%	57
Taxes - Local - Other	17			17	0.0%	0					0	0.0%	0
Licenses and Permits	3,879			3,879	1.4%	13		1,260			1,260	0.1%	3
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	148,951			148,951	54.0%	505		204,823			204,823	23.0%	418
County Grants	29,278			29,278	10.6%	99		342,561			342,561	38.5%	699
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	14,477			14,477	5.2%	49			93,215		93,215	10.5%	190
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	20,492			20,492	7.4%	69		160,011			160,011	18.0%	327
Debt Proceeds				0	0.0%	0					0	0.0%	0
<b>Total Revenues</b>	<b>275,849</b>	<b>0</b>	<b>0</b>	<b>275,849</b>	<b>100.0%</b>	<b>935</b>		<b>797,640</b>	<b>0</b>	<b>93,215</b>	<b>890,855</b>	<b>100.0%</b>	<b>1,818</b>
<b>Expenditures by Function</b>													
General Government	85,070			85,070	47.2%	288		442,522			442,522	70.6%	903
Public Safety													
Police				0	0.0%	0					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Public Works													
Transportation	47,300			47,300	26.2%	160		30,517			30,517	4.9%	62
Sewer/Solid Waste/Water	14,983			14,983	8.3%	51			128,884		128,884	20.6%	263
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	2,884			2,884	1.6%	10		3,558			3,558	0.6%	7
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0			20,892		20,892	3.3%	43
Miscellaneous	30,068			30,068	16.7%	102					0	0.0%	0
<b>Total Expenditures</b>	<b>180,305</b>	<b>0</b>	<b>0</b>	<b>180,305</b>	<b>100.0%</b>	<b>611</b>		<b>476,597</b>	<b>0</b>	<b>149,776</b>	<b>626,373</b>	<b>100.0%</b>	<b>1,278</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>													
	95,544	0	0	95,544				321,043	0	(56,561)	264,482		

Year Ending June 30, 2022

**Garrett County**

**Mountain Lake Park**

**Oakland**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	488,787			488,787	26.1%	229	1,088,917			1,088,917	22.3%	591
Taxes - Local - Income	164,738			164,738	8.8%	77	191,790			191,790	3.9%	104
Taxes - Local - Other				0	0.0%	0	341,710			341,710	7.0%	186
Licenses and Permits	3,789			3,789	0.2%	2	50,175			50,175	1.0%	27
Intergovernmental												
Federal Grants				0	0.0%	0	78,016		650,376	728,392	14.9%	396
State Grants	919,492			919,492	49.0%	430	410,088			410,088	8.4%	223
County Grants	15,025			15,025	0.8%	7	220,231			220,231	4.5%	120
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	575		273,009	273,584	14.6%	128	85,032		1,440,846	1,525,878	31.3%	829
Fines and Forfeitures				0	0.0%	0	1,515			1,515	0.0%	1
Miscellaneous	9,200			9,200	0.5%	4	304,405		11,399	315,804	6.5%	172
Debt Proceeds				0	0.0%	0			0	0.0%	0	
<b>Total Revenues</b>	<b>1,601,606</b>	<b>0</b>	<b>273,009</b>	<b>1,874,615</b>	<b>100.0%</b>	<b>877</b>	<b>2,771,879</b>	<b>0</b>	<b>2,102,621</b>	<b>4,874,500</b>	<b>100.0%</b>	<b>2,648</b>
<b>Expenditures by Function</b>												
General Government	849,125			849,125	63.2%	397	456,315			456,315	11.6%	248
Public Safety												
Police				0	0.0%	0	298,448			298,448	7.6%	162
Fire				0	0.0%	0			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	125,592			125,592	9.3%	59	811,854			811,854	20.7%	441
Sewer/Solid Waste/Water			368,281	368,281	27.4%	172	79,077		1,659,895	1,738,972	44.4%	945
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture				0	0.0%	0	295,579			295,579	7.5%	161
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0	126,496			126,496	3.2%	69
Debt Service												
Principal				0	0.0%	0	86,738			86,738	2.2%	47
Interest			1,580	1,580	0.1%	1	21,833		67,716	89,549	2.3%	49
Miscellaneous				0	0.0%	0	14,674			14,674	0.4%	8
<b>Total Expenditures</b>	<b>974,717</b>	<b>0</b>	<b>369,861</b>	<b>1,344,578</b>	<b>100.0%</b>	<b>629</b>	<b>2,191,014</b>	<b>0</b>	<b>1,727,611</b>	<b>3,918,625</b>	<b>100.0%</b>	<b>2,129</b>
Excess of Revenues Over/ (Under) Expenditures												
	626,889	0	(96,852)	530,037			580,865	0	375,010	955,875		

Year Ending June 30, 2022

**Harford County**

**Aberdeen**

**Bel Air**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	11,324,961			11,324,961	30.0%	668
Taxes - Local - Income	1,981,531			1,981,531	5.2%	117
Taxes - Local - Other	87,394		219,542	306,936	0.8%	18
Licenses and Permits	368,133			368,133	1.0%	22
Intergovernmental						
Federal Grants	26,012			26,012	0.1%	2
State Grants	1,166,960	233,096	2,841,740	4,241,796	11.2%	250
County Grants	2,866,474			2,866,474	7.6%	169
Other Grants	54,186			54,186	0.1%	3
Service Charges	2,873,864		13,013,304	15,887,168	42.0%	938
Fines and Forfeitures	20,219			20,219	0.1%	1
Miscellaneous	594,578	10,000	115,465	720,043	1.9%	43
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>21,364,312</b>	<b>243,096</b>	<b>16,190,051</b>	<b>37,797,459</b>	<b>100.0%</b>	<b>2,231</b>
<b>Expenditures by Function</b>						
General Government	2,567,065			2,567,065	9.4%	152
Public Safety						
Police	4,883,390			4,883,390	17.8%	288
Fire	297,328			297,328	1.1%	18
Other				0	0.0%	0
Public Works						
Transportation	1,920,270	1,875,181		3,795,451	13.9%	224
Sewer/Solid Waste/Water	2,984,831		7,448,533	10,433,364	38.1%	616
Other				0	0.0%	0
Parks, Recreation, & Culture	232,126		883,382	1,115,508	4.1%	66
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	636,108			636,108	2.3%	38
Interest	74,017		171,848	245,865	0.9%	15
Miscellaneous	3,395,941			3,395,941	12.4%	200
<b>Total Expenditures</b>	<b>16,991,076</b>	<b>1,875,181</b>	<b>8,503,763</b>	<b>27,370,020</b>	<b>100.0%</b>	<b>1,616</b>
Excess of Revenues Over/ (Under) Expenditures	4,373,236	(1,632,085)	7,686,288	10,427,439		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	9,105,602			9,105,602	38.9%	854
Taxes - Local - Income	2,010,563			2,010,563	8.6%	189
Taxes - Local - Other	73,761			73,761	0.3%	7
Licenses and Permits	267,594			267,594	1.1%	25
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	1,199,651		74,035	1,273,686	5.4%	119
County Grants	1,493,243			1,493,243	6.4%	140
Other Grants				0	0.0%	0
Service Charges	887,467		3,046,108	3,933,575	16.8%	369
Fines and Forfeitures	643,055		98,005	741,060	3.2%	69
Miscellaneous	280,097		207,355	487,452	2.1%	46
Debt Proceeds	4,023,263			4,023,263	17.2%	377
<b>Total Revenues</b>	<b>19,984,296</b>	<b>0</b>	<b>3,425,503</b>	<b>23,409,799</b>	<b>100.0%</b>	<b>2,195</b>
<b>Expenditures by Function</b>						
General Government	7,504,402			7,504,402	31.8%	704
Public Safety						
Police	5,800,770			5,800,770	24.5%	544
Fire	159,589			159,589	0.7%	15
Other	278,881			278,881	1.2%	26
Public Works						
Transportation	3,510,498		504,492	4,014,990	17.0%	376
Sewer/Solid Waste/Water	1,096,449		2,742,278	3,838,727	16.2%	360
Other				0	0.0%	0
Parks, Recreation, & Culture	379,517			379,517	1.6%	36
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	761,357			761,357	3.2%	71
Interest	178,653		20,806	199,459	0.8%	19
Miscellaneous	231,337			231,337	1.0%	22
<b>Total Expenditures</b>	<b>20,364,313</b>	<b>0</b>	<b>3,267,576</b>	<b>23,631,889</b>	<b>100.0%</b>	<b>2,216</b>
Excess of Revenues Over/ (Under) Expenditures	(380,017)	0	157,927	(222,090)		

Year Ending June 30, 2022

**Harford County**

**Havre de Grace**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	9,510,151			9,510,151	29.6%	640
Taxes - Local - Income	2,658,923			2,658,923	8.3%	179
Taxes - Local - Other	215,245			215,245	0.7%	14
Licenses and Permits	353,897			353,897	1.1%	24
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	4,941,242		825,681	5,766,923	17.9%	388
County Grants	1,764,599			1,764,599	5.5%	119
Other Grants				0	0.0%	0
Service Charges	126,715		7,630,291	7,757,006	24.1%	522
Fines and Forfeitures	5,845			5,845	0.0%	0
Miscellaneous	511,132		3,611,092	4,122,224	12.8%	277
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>20,087,749</b>	<b>0</b>	<b>12,067,064</b>	<b>32,154,813</b>	<b>100.0%</b>	<b>2,164</b>
<b>Expenditures by Function</b>						
General Government	5,314,976			5,314,976	17.1%	358
Public Safety						
Police	5,665,299			5,665,299	18.2%	381
Fire	661,206			661,206	2.1%	45
Other				0	0.0%	0
Public Works						
Transportation	8,564,283			8,564,283	27.6%	576
Sewer/Solid Waste/Water	574,619		7,035,012	7,609,631	24.5%	512
Other				0	0.0%	0
Parks, Recreation, & Culture	553,548		704,564	1,258,112	4.0%	85
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	420,393			420,393	1.4%	28
Debt Service						
Principal	683,666			683,666	2.2%	46
Interest	127,939		565,682	693,621	2.2%	47
Miscellaneous	204,665			204,665	0.7%	14
<b>Total Expenditures</b>	<b>22,770,594</b>	<b>0</b>	<b>8,305,258</b>	<b>31,075,852</b>	<b>100.0%</b>	<b>2,092</b>
Excess of Revenues Over/ (Under) Expenditures	(2,682,845)	0	3,761,806	1,078,961		

Year Ending June 30, 2022

**Kent County**

	<b>Berterton</b>						<b>Chestertown</b>					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	207,394			207,394	20.5%	728	2,627,182			2,627,182	27.8%	474
Taxes - Local - Income	34,355			34,355	3.4%	121	578,961			578,961	6.1%	104
Taxes - Local - Other			59,900	59,900	5.9%	210	6,288			6,288	0.1%	1
Licenses and Permits	5,643			5,643	0.6%	20	122,010			122,010	1.3%	22
Intergovernmental												
Federal Grants	75,480			75,480	7.5%	265			0	0.0%	0	
State Grants	42,279		135,002	177,281	17.5%	622	3,170,080		3,170,080	33.6%	572	
County Grants				0	0.0%	0	132,588		132,588	1.4%	24	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges			392,642	392,642	38.9%	1,378	40,353		2,165,937	23.4%	398	
Fines and Forfeitures				0	0.0%	0	153,699		153,699	1.6%	28	
Miscellaneous	32,716		17,782	50,498	5.0%	177	165,372		141,373	3.2%	55	
Debt Proceeds	7,356			7,356	0.7%	26	139,988		139,988	1.5%	25	
<b>Total Revenues</b>	<b>405,223</b>	<b>0</b>	<b>605,326</b>	<b>1,010,549</b>	<b>100.0%</b>	<b>3,546</b>	<b>7,136,521</b>	<b>0</b>	<b>2,307,310</b>	<b>100.0%</b>	<b>1,704</b>	
<b>Expenditures by Function</b>												
General Government	224,631			224,631	20.0%	788	973,464			973,464	13.3%	176
Public Safety												
Police	3,832			3,832	0.3%	13	1,008,881			1,008,881	13.8%	182
Fire	5,000			5,000	0.4%	18	70,280		70,280	1.0%	13	
Other	7,794			7,794	0.7%	27	59,803		59,803	0.8%	11	
Public Works												
Transportation	130,319			130,319	11.6%	457	728,009			728,009	9.9%	131
Sewer/Solid Waste/Water	39,983		644,720	684,703	61.0%	2,402	290,645		2,241,618	2,532,263	34.6%	457
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	4,196			4,196	0.4%	15	793,045		238,859	1,031,904	14.1%	186
Community Dev. & Pub. Housing				0	0.0%	0	22,329			22,329	0.3%	4
Economic Dev. & Opportunity				0	0.0%	0	83,494			83,494	1.1%	15
Debt Service												
Principal	13,819			13,819	1.2%	48	92,980			92,980	1.3%	17
Interest	10,458		38,187	48,645	4.3%	171	22,689		49,525	72,214	1.0%	13
Miscellaneous				0	0.0%	0	648,401			648,401	8.9%	117
<b>Total Expenditures</b>	<b>440,032</b>	<b>0</b>	<b>682,907</b>	<b>1,122,939</b>	<b>100.0%</b>	<b>3,940</b>	<b>4,794,020</b>	<b>0</b>	<b>2,530,002</b>	<b>7,324,022</b>	<b>100.0%</b>	<b>1,321</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>												
	<b>(34,809)</b>	<b>0</b>	<b>(77,581)</b>	<b>(112,390)</b>			<b>2,342,501</b>	<b>0</b>	<b>(222,692)</b>	<b>2,119,809</b>		

Year Ending June 30, 2022

**Kent County**

	Galena						Millington					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	132,209			132,209	11.0%	245	122,619		122,619	19.0%	224	
Taxes - Local - Income	98,689			98,689	8.2%	183	60,010		60,010	9.3%	110	
Taxes - Local - Other				0	0.0%	0	56		56	0.0%	0	
Licenses and Permits	14,909			14,909	1.2%	28	11,333		11,333	1.8%	21	
Intergovernmental												
Federal Grants			72,950	72,950	6.1%	135			0	0.0%	0	
State Grants	308,712			308,712	25.7%	572	23,590		60,209	13.0%	153	
County Grants	3,830		109,824	113,654	9.4%	210	2,642		83,990	13.4%	158	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	20,594		404,116	424,710	35.3%	787	14,800		241,109	39.7%	467	
Fines and Forfeitures				0	0.0%	0			0	0.0%	0	
Miscellaneous	19,507		17,973	37,480	3.1%	69	15,592		9,464	3.9%	46	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
<b>Total Revenues</b>	<b>598,450</b>	<b>0</b>	<b>604,863</b>	<b>1,203,313</b>	<b>100.0%</b>	<b>2,228</b>	<b>250,642</b>	<b>0</b>	<b>394,772</b>	<b>100.0%</b>	<b>1,178</b>	
<b>Expenditures by Function</b>												
General Government	281,735			281,735	19.8%	522	103,877		103,877	11.5%	190	
Public Safety												
Police	1,894			1,894	0.1%	4	1,309		1,309	0.1%	2	
Fire	5,000			5,000	0.4%	9	3,000		3,000	0.3%	5	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	22,080			22,080	1.6%	41	57,342		57,342	6.4%	105	
Sewer/Solid Waste/Water	54,689		1,015,907	1,070,596	75.4%	1,983	31,255		647,417	75.4%	1,238	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	16,229			16,229	1.1%	30	8,412		8,412	0.9%	15	
Community Dev. & Pub. Housing				0	0.0%	0			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0			0	0.0%	0	
Interest			22,527	22,527	1.6%	42			48,033	5.3%	88	
Miscellaneous				0	0.0%	0			0	0.0%	0	
<b>Total Expenditures</b>	<b>381,627</b>	<b>0</b>	<b>1,038,434</b>	<b>1,420,061</b>	<b>100.0%</b>	<b>2,630</b>	<b>205,195</b>	<b>0</b>	<b>695,450</b>	<b>100.0%</b>	<b>1,644</b>	
Excess of Revenues Over/ (Under) Expenditures	216,823	0	(433,571)	(216,748)			45,447	0	(300,678)		(255,231)	

Year Ending June 30, 2022

**Kent County**

**Rock Hall<sup>1</sup>**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property				0		0
Taxes - Local - Income				0		0
Taxes - Local - Other				0		0
Licenses and Permits				0		0
Intergovernmental						
Federal Grants				0		0
State Grants				0		0
County Grants				0		0
Other Grants				0		0
Service Charges				0		0
Fines and Forfeitures				0		0
Miscellaneous				0		0
Debt Proceeds				0		0
<b>Total Revenues</b>	0	0	0	0		0
<b>Expenditures by Function</b>						
General Government				0		0
Public Safety						
Police				0		0
Fire				0		0
Other				0		0
Public Works						
Transportation				0		0
Sewer/Solid Waste/Water				0		0
Other				0		0
Parks, Recreation, & Culture				0		0
Community Dev. & Pub. Housing				0		0
Economic Dev. & Opportunity				0		0
Debt Service						
Principal				0		0
Interest				0		0
Miscellaneous				0		0
<b>Total Expenditures</b>	0	0	0	0		0
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		

Note: <sup>1</sup> No financial information submitted.



Year Ending June 30, 2022

**Montgomery County**

**Barnesville**

**Brookeville**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>													
Taxes - Local - Property	14,509			14,509	11.1%	103		42,032			42,032	21.9%	256
Taxes - Local - Income	62,757			62,757	47.9%	445		94,358			94,358	49.3%	575
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits	1,866			1,866	1.4%	13		13,165			13,165	6.9%	80
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	46,980			46,980	35.8%	333		10,508			10,508	5.5%	64
County Grants				0	0.0%	0		16,830			16,830	8.8%	103
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges				0	0.0%	0					0	0.0%	0
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	4,977			4,977	3.8%	35		14,606			14,606	7.6%	89
Debt Proceeds				0	0.0%	0					0	0.0%	0
<b>Total Revenues</b>	<b>131,089</b>	<b>0</b>	<b>0</b>	<b>131,089</b>	<b>100.0%</b>	<b>930</b>		<b>191,499</b>	<b>0</b>	<b>0</b>	<b>191,499</b>	<b>100.0%</b>	<b>1,168</b>
<b>Expenditures by Function</b>													
General Government	48,094			48,094	59.6%	341		156,902			156,902	53.8%	957
Public Safety													
Police				0	0.0%	0					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other	16,380			16,380	20.3%	116					0	0.0%	0
Public Works													
Transportation	4,695			4,695	5.8%	33		124,649			124,649	42.8%	760
Sewer/Solid Waste/Water	8,640			8,640	10.7%	61		8,452			8,452	2.9%	52
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	2,909			2,909	3.6%	21		1,451			1,451	0.5%	9
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
<b>Total Expenditures</b>	<b>80,718</b>	<b>0</b>	<b>0</b>	<b>80,718</b>	<b>100.0%</b>	<b>572</b>		<b>291,454</b>	<b>0</b>	<b>0</b>	<b>291,454</b>	<b>100.0%</b>	<b>1,777</b>
Excess of Revenues Over/ (Under) Expenditures	50,371	0	0	50,371				(99,955)	0	0	(99,955)		

Year Ending June 30, 2022

**Montgomery County**

**Chevy Chase**

**Chevy Chase Section 3**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>													
Taxes - Local - Property	163,666			163,666	3.4%	57		63,614			63,614	7.3%	80
Taxes - Local - Income	3,971,507			3,971,507	81.9%	1,383		695,283			695,283	80.0%	877
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits	89,970			89,970	1.9%	31		18,189			18,189	2.1%	23
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	302,595			302,595	6.2%	105		31,578			31,578	3.6%	40
County Grants	265,367			265,367	5.5%	92		60,899			60,899	7.0%	77
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	990			990	0.0%	0		1,656			1,656	0.2%	2
Fines and Forfeitures	15,867			15,867	0.3%	6					0	0.0%	0
Miscellaneous	37,358			37,358	0.8%	13		(1,751)			(1,751)	-0.2%	(2)
Debt Proceeds				0	0.0%	0					0	0.0%	0
<b>Total Revenues</b>	<b>4,847,320</b>	<b>0</b>	<b>0</b>	<b>4,847,320</b>	<b>100.0%</b>	<b>1,688</b>		<b>869,468</b>	<b>0</b>	<b>0</b>	<b>869,468</b>	<b>100.0%</b>	<b>1,096</b>
<b>Expenditures by Function</b>													
General Government	1,555,197			1,555,197	52.1%	542		151,899			151,899	31.5%	192
Public Safety													
Police	421,097			421,097	14.1%	147		8,035			8,035	1.7%	10
Fire				0	0.0%	0					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Public Works													
Transportation	230,683			230,683	7.7%	80		154,111			154,111	31.9%	194
Sewer/Solid Waste/Water	430,681			430,681	14.4%	150		110,250			110,250	22.8%	139
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	345,479			345,479	11.6%	120		58,283			58,283	12.1%	73
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
<b>Total Expenditures</b>	<b>2,983,137</b>	<b>0</b>	<b>0</b>	<b>2,983,137</b>	<b>100.0%</b>	<b>1,039</b>		<b>482,578</b>	<b>0</b>	<b>0</b>	<b>482,578</b>	<b>100.0%</b>	<b>609</b>
Excess of Revenues Over/ (Under) Expenditures	1,864,183	0	0	1,864,183				386,890	0	0	386,890		

Year Ending June 30, 2022

**Montgomery County**

**Chevy Chase Section 5**

**Chevy Chase View**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property				0	0.0%	0
Taxes - Local - Income	717,777			717,777	74.1%	1,076
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	8,437			8,437	0.9%	13
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	238,617			238,617	24.6%	358
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	3,925			3,925	0.4%	6
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>968,756</b>	<b>0</b>	<b>0</b>	<b>968,756</b>	<b>100.0%</b>	<b>1,452</b>
<b>Expenditures by Function</b>						
General Government	343,480			343,480	49.4%	515
Public Safety						
Police	71,650			71,650	10.3%	107
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	37,300			37,300	5.4%	56
Sewer/Solid Waste/Water	121,155			121,155	17.4%	182
Other				0	0.0%	0
Parks, Recreation, & Culture	114,456			114,456	16.5%	172
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	7,007			7,007	1.0%	11
<b>Total Expenditures</b>	<b>695,048</b>	<b>0</b>	<b>0</b>	<b>695,048</b>	<b>100.0%</b>	<b>1,042</b>
Excess of Revenues Over/ (Under) Expenditures	273,708	0	0	273,708		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property				65,739	4.6%	66
Taxes - Local - Income	645,287			645,287	45.2%	647
Taxes - Local - Other				19,250	1.3%	19
Licenses and Permits	19,174			19,174	1.3%	19
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	479,546			479,546	33.6%	481
County Grants	85,696			85,696	6.0%	86
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures	95,226			95,226	6.7%	96
Miscellaneous	17,168			17,168	1.2%	17
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>1,427,086</b>	<b>0</b>	<b>0</b>	<b>1,427,086</b>	<b>100.0%</b>	<b>1,431</b>
<b>Expenditures by Function</b>						
General Government	241,779			241,779	34.3%	243
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other	77,107			77,107	10.9%	77
Public Works						
Transportation	182,606			182,606	25.9%	183
Sewer/Solid Waste/Water	151,536			151,536	21.5%	152
Other				0	0.0%	0
Parks, Recreation, & Culture	20,535			20,535	2.9%	21
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	30,658			30,658	4.4%	31
<b>Total Expenditures</b>	<b>704,221</b>	<b>0</b>	<b>0</b>	<b>704,221</b>	<b>100.0%</b>	<b>706</b>
Excess of Revenues Over/ (Under) Expenditures	722,865	0	0	722,865		

Year Ending June 30, 2022

**Montgomery County**

**Chevy Chase Village**

**Drummond Citizens' Committee**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>													
Taxes - Local - Property	1,044,334			1,044,334	14.6%	515		35,441			35,441	11.1%	286
Taxes - Local - Income	3,821,256			3,821,256	53.4%	1,884		267,759			267,759	83.6%	2,159
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits	42,364			42,364	0.6%	21					0	0.0%	0
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	1,226,556			1,226,556	17.1%	605		5,258			5,258	1.6%	42
County Grants	204,781			204,781	2.9%	101		9,578			9,578	3.0%	77
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	1,869			1,869	0.0%	1					0	0.0%	0
Fines and Forfeitures	688,616			688,616	9.6%	340					0	0.0%	0
Miscellaneous	130,830			130,830	1.8%	65		2,286			2,286	0.7%	18
Debt Proceeds				0	0.0%	0					0	0.0%	0
<b>Total Revenues</b>	<b>7,160,606</b>	<b>0</b>	<b>0</b>	<b>7,160,606</b>	<b>100.0%</b>	<b>3,531</b>		<b>320,322</b>	<b>0</b>	<b>0</b>	<b>320,322</b>	<b>100.0%</b>	<b>2,583</b>
<b>Expenditures by Function</b>													
General Government	1,513,203			1,513,203	29.6%	746		18,909			18,909	8.9%	152
Public Safety													
Police	1,338,377			1,338,377	26.1%	660					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other	696,000			696,000	13.6%	343					0	0.0%	0
Public Works													
Transportation	1,310,721			1,310,721	25.6%	646		165,457			165,457	77.8%	1,334
Sewer/Solid Waste/Water				0	0.0%	0		18,696			18,696	8.8%	151
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	260,926			260,926	5.1%	129		9,522			9,522	4.5%	77
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal				0	0.0%	0					0	0.0%	0
Interest				0	0.0%	0					0	0.0%	0
Miscellaneous				0	0.0%	0					0	0.0%	0
<b>Total Expenditures</b>	<b>5,119,227</b>	<b>0</b>	<b>0</b>	<b>5,119,227</b>	<b>100.0%</b>	<b>2,524</b>		<b>212,584</b>	<b>0</b>	<b>0</b>	<b>212,584</b>	<b>100.0%</b>	<b>1,714</b>
Excess of Revenues Over/ (Under) Expenditures	2,041,379	0	0	2,041,379				107,738	0	0	107,738		

Year Ending June 30, 2022

**Montgomery County**

**Friendship Heights**

**Gaithersburg**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>													
Taxes - Local - Property	644,503			644,503	21.7%	119		32,078,147			32,078,147	39.5%	464
Taxes - Local - Income	1,764,477			1,764,477	59.4%	327		15,691,328			15,691,328	19.3%	227
Taxes - Local - Other				0	0.0%	0		7,486,302			7,486,302	9.2%	108
Licenses and Permits	22,081			22,081	0.7%	4		8,606,126			8,606,126	10.6%	124
Intergovernmental													
Federal Grants				0	0.0%	0		4,121,761			4,121,761	5.1%	60
State Grants	85,209			85,209	2.9%	16		3,037,404			3,037,404	3.7%	44
County Grants	109,612			109,612	3.7%	20		3,786,975			3,786,975	4.7%	55
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges				0	0.0%	0		5,656,240			5,656,240	7.0%	82
Fines and Forfeitures	265,492			265,492	8.9%	49		1,933,768			1,933,768	2.4%	28
Miscellaneous	81,266			81,266	2.7%	15		(1,258,233)			(1,258,233)	-1.6%	(18)
Debt Proceeds				0	0.0%	0					0	0.0%	0
<b>Total Revenues</b>	<b>2,972,640</b>	<b>0</b>	<b>0</b>	<b>2,972,640</b>	<b>100.0%</b>	<b>551</b>		<b>81,139,818</b>	<b>0</b>	<b>0</b>	<b>81,139,818</b>	<b>100.0%</b>	<b>1,173</b>
<b>Expenditures by Function</b>													
General Government	1,411,567			1,411,567	55.0%	262		15,902,001	6,248,110		22,150,111	30.9%	320
Public Safety													
Police	71,368			71,368	2.8%	13		10,543,242	960,595		11,503,837	16.1%	166
Fire				0	0.0%	0					0	0.0%	0
Other				0	0.0%	0		2,343,680			2,343,680	3.3%	34
Public Works													
Transportation	569,493			569,493	22.2%	106		9,973,002	3,649,658		13,622,660	19.0%	197
Sewer/Solid Waste/Water	15,050			15,050	0.6%	3		3,871,331			3,871,331	5.4%	56
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	211,735			211,735	8.2%	39		8,997,605	429,466		9,427,071	13.2%	136
Community Dev. & Pub. Housing				0	0.0%	0		2,192,256			2,192,256	3.1%	32
Economic Dev. & Opportunity				0	0.0%	0		600,221			600,221	0.8%	9
Debt Service													
Principal				0	0.0%	0		25,621			25,621	0.0%	0
Interest				0	0.0%	0		2,527			2,527	0.0%	0
Miscellaneous	287,329			287,329	11.2%	53		5,923,578			5,923,578	8.3%	86
<b>Total Expenditures</b>	<b>2,566,542</b>	<b>0</b>	<b>0</b>	<b>2,566,542</b>	<b>100.0%</b>	<b>476</b>		<b>60,375,064</b>	<b>11,287,829</b>	<b>0</b>	<b>71,662,893</b>	<b>100.0%</b>	<b>1,036</b>
Excess of Revenues Over/ (Under) Expenditures	406,098	0	0	406,098				20,764,754	(11,287,829)	0	9,476,925		

Year Ending June 30, 2022

**Montgomery County**

**Garrett Park**

**Glen Echo**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>													
Taxes - Local - Property	610,947			610,947	34.4%	621		163,554			163,554	35.7%	593
Taxes - Local - Income	498,534			498,534	28.1%	507		162,996			162,996	35.6%	591
Taxes - Local - Other				0	0.0%	0					0	0.0%	0
Licenses and Permits	15,299			15,299	0.9%	16		5,276			5,276	1.2%	19
Intergovernmental													
Federal Grants				0	0.0%	0					0	0.0%	0
State Grants	358,498			358,498	20.2%	364		18,180			18,180	4.0%	66
County Grants	18,118			18,118	1.0%	18		43,100			43,100	9.4%	156
Other Grants				0	0.0%	0		14,476			14,476	3.2%	52
Service Charges	120,835			120,835	6.8%	123					0	0.0%	0
Fines and Forfeitures				0	0.0%	0					0	0.0%	0
Miscellaneous	151,981			151,981	8.6%	154		50,572			50,572	11.0%	183
Debt Proceeds				0	0.0%	0					0	0.0%	0
<b>Total Revenues</b>	<b>1,774,212</b>	<b>0</b>	<b>0</b>	<b>1,774,212</b>	<b>100.0%</b>	<b>1,803</b>		<b>458,154</b>	<b>0</b>	<b>0</b>	<b>458,154</b>	<b>100.0%</b>	<b>1,660</b>
<b>Expenditures by Function</b>													
General Government	573,526			573,526	33.9%	583		148,432			148,432	57.1%	538
Public Safety													
Police				0	0.0%	0					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other				0	0.0%	0					0	0.0%	0
Public Works													
Transportation	720,853			720,853	42.6%	733		72,121			72,121	27.7%	261
Sewer/Solid Waste/Water	156,261			156,261	9.2%	159		39,600			39,600	15.2%	143
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	54,363			54,363	3.2%	55					0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal	59,900			59,900	3.5%	61					0	0.0%	0
Interest	2,876			2,876	0.2%	3					0	0.0%	0
Miscellaneous	126,080			126,080	7.4%	128					0	0.0%	0
<b>Total Expenditures</b>	<b>1,693,859</b>	<b>0</b>	<b>0</b>	<b>1,693,859</b>	<b>100.0%</b>	<b>1,721</b>		<b>260,153</b>	<b>0</b>	<b>0</b>	<b>260,153</b>	<b>100.0%</b>	<b>943</b>
Excess of Revenues Over/ (Under) Expenditures	80,353	0	0	80,353				198,001	0	0	198,001		

Year Ending June 30, 2022

**Montgomery County**

	<b>Kensington</b>						<b>Laytonsville</b>					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,468,281			1,468,281	52.3%	696	174,785			174,785	21.5%	307
Taxes - Local - Income	811,603			811,603	28.9%	385	261,116			261,116	32.1%	458
Taxes - Local - Other	2,278			2,278	0.1%	1				0	0.0%	0
Licenses and Permits	64,545			64,545	2.3%	31	7,773			7,773	1.0%	14
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	113,399			113,399	4.0%	54		24,858		24,858	3.1%	44
County Grants	299,255			299,255	10.7%	142	15,000			15,000	1.8%	26
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	5,060			5,060	0.6%	9
Fines and Forfeitures	3,242			3,242	0.1%	2				0	0.0%	0
Miscellaneous	45,879			45,879	1.6%	22	325,052	227		325,279	40.0%	571
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>2,808,482</b>	<b>0</b>	<b>0</b>	<b>2,808,482</b>	<b>100.0%</b>	<b>1,332</b>	<b>788,786</b>	<b>25,085</b>	<b>0</b>	<b>813,871</b>	<b>100.0%</b>	<b>1,428</b>
<b>Expenditures by Function</b>												
General Government	1,016,606			1,016,606	40.5%	482	171,798			171,798	57.6%	301
Public Safety												
Police	173,860			173,860	6.9%	82				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	1,002,900			1,002,900	39.9%	476	30,749			30,749	10.3%	54
Sewer/Solid Waste/Water	181,161			181,161	7.2%	86	82,735			82,735	27.7%	145
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	137,906			137,906	5.5%	65	13,140			13,140	4.4%	23
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
<b>Total Expenditures</b>	<b>2,512,433</b>	<b>0</b>	<b>0</b>	<b>2,512,433</b>	<b>100.0%</b>	<b>1,191</b>	<b>298,422</b>	<b>0</b>	<b>0</b>	<b>298,422</b>	<b>100.0%</b>	<b>524</b>
Excess of Revenues Over/ (Under) Expenditures	296,049	0	0	296,049			490,364	25,085	0	515,449		

Year Ending June 30, 2022

**Montgomery County**

**Martin's Additions**

**North Chevy Chase**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	42,457			42,457	3.4%	45
Taxes - Local - Income	1,073,988			1,073,988	85.0%	1,150
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	24,123			24,123	1.9%	26
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	51,086			51,086	4.0%	55
County Grants	55,703			55,703	4.4%	60
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	15,803			15,803	1.3%	17
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>1,263,160</b>	<b>0</b>	<b>0</b>	<b>1,263,160</b>	<b>100.0%</b>	<b>1,352</b>
<b>Expenditures by Function</b>						
General Government	366,246			366,246	50.9%	392
Public Safety						
Police	39,899			39,899	5.5%	43
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	134,845			134,845	18.7%	144
Sewer/Solid Waste/Water	145,223			145,223	20.2%	155
Other				0	0.0%	0
Parks, Recreation, & Culture	33,823			33,823	4.7%	36
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
<b>Total Expenditures</b>	<b>720,036</b>	<b>0</b>	<b>0</b>	<b>720,036</b>	<b>100.0%</b>	<b>771</b>
Excess of Revenues Over/ (Under) Expenditures	543,124	0	0	543,124		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	81,480			81,480	12.8%	120
Taxes - Local - Income	465,436			465,436	73.2%	687
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	15,296			15,296	2.4%	23
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	25,707			25,707	4.0%	38
County Grants	52,423			52,423	8.2%	77
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	5,311	(9,605)		(4,294)	-0.7%	(6)
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>645,653</b>	<b>(9,605)</b>	<b>0</b>	<b>636,048</b>	<b>100.0%</b>	<b>940</b>
<b>Expenditures by Function</b>						
General Government	114,936			114,936	28.6%	170
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	16,820	154,961		171,781	42.7%	254
Sewer/Solid Waste/Water	115,480			115,480	28.7%	171
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
<b>Total Expenditures</b>	<b>247,236</b>	<b>154,961</b>	<b>0</b>	<b>402,197</b>	<b>100.0%</b>	<b>594</b>
Excess of Revenues Over/ (Under) Expenditures	398,417	(164,566)	0	233,851		



Year Ending June 30, 2022

**Montgomery County**

**Oakmont STD**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	23,690			23,690	22.8%	163
Taxes - Local - Income	67,068			67,068	64.6%	463
Taxes - Local - Other				0	0.0%	0
Licenses and Permits				0	0.0%	0
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	5,600			5,600	5.4%	39
County Grants	6,805			6,805	6.6%	47
Other Grants				0	0.0%	0
Service Charges				0	0.0%	0
Fines and Forfeitures				0	0.0%	0
Miscellaneous	584			584	0.6%	4
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>103,747</b>	<b>0</b>	<b>0</b>	<b>103,747</b>	<b>100.0%</b>	<b>715</b>
<b>Expenditures by Function</b>						
General Government	23,853			23,853	31.9%	165
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	42,600			42,600	57.0%	294
Sewer/Solid Waste/Water	2,920			2,920	3.9%	20
Other				0	0.0%	0
Parks, Recreation, & Culture	5,388			5,388	7.2%	37
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous				0	0.0%	0
<b>Total Expenditures</b>	<b>74,761</b>	<b>0</b>	<b>0</b>	<b>74,761</b>	<b>100.0%</b>	<b>516</b>
Excess of Revenues Over/ (Under) Expenditures	28,986	0	0	28,986		

**Poolesville**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	1,804,482			1,804,482	24.7%	316
Taxes - Local - Income	1,717,858			1,717,858	23.5%	301
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	105,900			105,900	1.5%	19
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	319,623			319,623	4.4%	56
County Grants	512,066			512,066	7.0%	90
Other Grants				0	0.0%	0
Service Charges	148,841		1,555,632	1,704,473	23.4%	299
Fines and Forfeitures				0	0.0%	0
Miscellaneous	28,465		1,106,290	1,134,755	15.5%	199
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>4,637,235</b>	<b>0</b>	<b>2,661,922</b>	<b>7,299,157</b>	<b>100.0%</b>	<b>1,279</b>
<b>Expenditures by Function</b>						
General Government	1,510,070			1,510,070	26.4%	265
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other	46,625			46,625	0.8%	8
Public Works						
Transportation	266,249			266,249	4.7%	47
Sewer/Solid Waste/Water	601,659		2,697,083	3,298,742	57.8%	578
Other				0	0.0%	0
Parks, Recreation, & Culture	245,687			245,687	4.3%	43
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest			43,589	43,589	0.8%	8
Miscellaneous	298,593			298,593	5.2%	52
<b>Total Expenditures</b>	<b>2,968,883</b>	<b>0</b>	<b>2,740,672</b>	<b>5,709,555</b>	<b>100.0%</b>	<b>1,000</b>
Excess of Revenues Over/ (Under) Expenditures	1,668,352	0	(78,750)	1,589,602		

Year Ending June 30, 2022

**Montgomery County**

**Rockville**

**Somerset**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>													
Taxes - Local - Property	44,931,581		125,395	45,056,976	31.9%	670		658,111			658,111	25.4%	560
Taxes - Local - Income	18,874,910			18,874,910	13.4%	281	1,050,258				1,050,258	40.5%	894
Taxes - Local - Other	1,197,562		5,476,436	6,673,998	4.7%	99					0	0.0%	0
Licenses and Permits	4,319,273		552,142	4,871,415	3.4%	72	33,970				33,970	1.3%	29
<b>Intergovernmental</b>													
Federal Grants	1,559,309	4,943,152	3,493,345	9,995,806	7.1%	149					0	0.0%	0
State Grants	3,847,059	313,088	290,222	4,450,369	3.2%	66	710,697				710,697	27.4%	605
County Grants	6,787,003		317,164	7,104,167	5.0%	106	118,219				118,219	4.6%	101
Other Grants				0	0.0%	0					0	0.0%	0
Service Charges	6,384,553		32,909,628	39,294,181	27.8%	584	10,461				10,461	0.4%	9
Fines and Forfeitures	1,771,920		545,620	2,317,540	1.6%	34					0	0.0%	0
Miscellaneous	2,749,274	(655,491)	497,805	2,591,588	1.8%	39	14,122				14,122	0.5%	12
Debt Proceeds				0	0.0%	0					0	0.0%	0
<b>Total Revenues</b>	<b>92,422,444</b>	<b>4,600,749</b>	<b>44,207,757</b>	<b>141,230,950</b>	<b>100.0%</b>	<b>2,101</b>	<b>2,595,838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,595,838</b>	<b>100.0%</b>	<b>2,209</b>
<b>Expenditures by Function</b>													
General Government	28,425,032	848,443		29,273,475	23.7%	435	561,975				561,975	31.8%	478
<b>Public Safety</b>													
Police	11,100,028			11,100,028	9.0%	165	64,443				64,443	3.6%	55
Fire				0	0.0%	0					0	0.0%	0
Other	5,119,045			5,119,045	4.1%	76	84,787				84,787	4.8%	72
<b>Public Works</b>													
Transportation	5,162,620	8,870,506	5,803,361	19,836,487	16.0%	295	108,293				108,293	6.1%	92
Sewer/Solid Waste/Water			25,868,867	25,868,867	20.9%	385	210,611				210,611	11.9%	179
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	19,327,997	1,203,570	31,685	20,563,252	16.6%	306	496,671				496,671	28.1%	423
Community Dev. & Pub. Housing	2,854,356			2,854,356	2.3%	42	7,018				7,018	0.4%	6
Economic Dev. & Opportunity	1,996,852			1,996,852	1.6%	30					0	0.0%	0
<b>Debt Service</b>													
Principal	3,722,421			3,722,421	3.0%	55	102,527				102,527	5.8%	87
Interest	906,895		2,343,292	3,250,187	2.6%	48	15,824				15,824	0.9%	13
Miscellaneous			135,735	135,735	0.1%	2	116,155				116,155	6.6%	99
<b>Total Expenditures</b>	<b>78,615,246</b>	<b>10,922,519</b>	<b>34,182,940</b>	<b>123,720,705</b>	<b>100.0%</b>	<b>1,840</b>	<b>1,768,304</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,768,304</b>	<b>100.0%</b>	<b>1,505</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>	<b>13,807,198</b>	<b>(6,321,770)</b>	<b>10,024,817</b>	<b>17,510,245</b>			<b>827,534</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>827,534</b>		

Year Ending June 30, 2022

**Montgomery County**

**Takoma Park**

**Washington Grove**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>													
Taxes - Local - Property	14,346,152			14,346,152	45.7%	821		258,280			258,280	43.6%	518
Taxes - Local - Income	4,098,155			4,098,155	13.1%	235		150,220			150,220	25.3%	301
Taxes - Local - Other	841,024			841,024	2.7%	48					0	0.0%	0
Licenses and Permits	652,974			652,974	2.1%	37		5,010			5,010	0.8%	10
Intergovernmental													
Federal Grants	42,486			42,486	0.1%	2					0	0.0%	0
State Grants	2,924,518			2,924,518	9.3%	167		47,687			47,687	8.0%	96
County Grants	6,078,062			6,078,062	19.4%	348		93,258			93,258	15.7%	187
Other Grants	347,225			347,225	1.1%	20					0	0.0%	0
Service Charges	778,089			778,089	2.5%	45		33,062			33,062	5.6%	66
Fines and Forfeitures	1,137,040			1,137,040	3.6%	65					0	0.0%	0
Miscellaneous	139,731			139,731	0.4%	8		5,328			5,328	0.9%	11
Debt Proceeds				0	0.0%	0					0	0.0%	0
<b>Total Revenues</b>	<b>31,385,456</b>	<b>0</b>	<b>0</b>	<b>31,385,456</b>	<b>100.0%</b>	<b>1,796</b>		<b>592,845</b>	<b>0</b>	<b>0</b>	<b>592,845</b>	<b>100.0%</b>	<b>1,188</b>
<b>Expenditures by Function</b>													
General Government	6,841,224			6,841,224	22.7%	391		121,448			121,448	29.3%	243
Public Safety													
Police	6,807,625			6,807,625	22.6%	390					0	0.0%	0
Fire				0	0.0%	0					0	0.0%	0
Other	483,651			483,651	1.6%	28					0	0.0%	0
Public Works													
Transportation	2,698,410			2,698,410	9.0%	154		39,530			39,530	9.5%	79
Sewer/Solid Waste/Water	1,373,829			1,373,829	4.6%	79		51,865			51,865	12.5%	104
Other				0	0.0%	0					0	0.0%	0
Parks, Recreation, & Culture	2,896,285			2,896,285	9.6%	166		179,445			179,445	43.3%	360
Community Dev. & Pub. Housing	1,924,168			1,924,168	6.4%	110					0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0					0	0.0%	0
Debt Service													
Principal	602,000			602,000	2.0%	34					0	0.0%	0
Interest	289,309			289,309	1.0%	17					0	0.0%	0
Miscellaneous	6,193,759			6,193,759	20.6%	354		22,281			22,281	5.4%	45
<b>Total Expenditures</b>	<b>30,110,260</b>	<b>0</b>	<b>0</b>	<b>30,110,260</b>	<b>100.0%</b>	<b>1,723</b>		<b>414,569</b>	<b>0</b>	<b>0</b>	<b>414,569</b>	<b>100.0%</b>	<b>831</b>
Excess of Revenues Over/ (Under) Expenditures	1,275,196	0	0	1,275,196				178,276	0	0	178,276		

Year Ending June 30, 2022

**Prince George's County**

**Berwyn Heights<sup>1</sup>**

**Bladensburg**

	Berwyn Heights <sup>1</sup>					Bladensburg						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property				0		0	4,791,867			4,791,867	70.4%	502
Taxes - Local - Income				0		0	621,625			621,625	9.1%	65
Taxes - Local - Other				0		0	48,659			48,659	0.7%	5
Licenses and Permits				0		0	204,437			204,437	3.0%	21
Intergovernmental												
Federal Grants				0		0			0	0.0%	0	
State Grants				0		0	724,861		724,861	10.7%	76	
County Grants				0		0	192,859		192,859	2.8%	20	
Other Grants				0		0			0	0.0%	0	
Service Charges				0		0	3,628		3,628	0.1%	0	
Fines and Forfeitures				0		0	10,190		10,190	0.1%	1	
Miscellaneous				0		0	131,024		131,024	1.9%	14	
Debt Proceeds				0		0	74,927		74,927	1.1%	8	
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>6,804,077</b>	<b>0</b>	<b>0</b>	<b>6,804,077</b>	<b>100.0%</b>	<b>713</b>
<b>Expenditures by Function</b>												
General Government				0		0	1,286,959			1,286,959	18.9%	135
Public Safety												
Police				0		0	4,267,730		4,267,730	62.6%	447	
Fire				0		0	30,000		30,000	0.4%	3	
Other				0		0			0	0.0%	0	
Public Works												
Transportation				0		0	733,322		733,322	10.7%	77	
Sewer/Solid Waste/Water				0		0	200,946		200,946	2.9%	21	
Other				0		0			0	0.0%	0	
Parks, Recreation, & Culture				0		0			0	0.0%	0	
Community Dev. & Pub. Housing				0		0	187,648		187,648	2.8%	20	
Economic Dev. & Opportunity				0		0			0	0.0%	0	
Debt Service												
Principal				0		0	106,544		106,544	1.6%	11	
Interest				0		0	8,485		8,485	0.1%	1	
Miscellaneous				0		0			0	0.0%	0	
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>6,821,634</b>	<b>0</b>	<b>0</b>	<b>6,821,634</b>	<b>100.0%</b>	<b>715</b>
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	(17,557)	0	0	(17,557)		

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**Prince George's County**

	<b>Bowie</b>						<b>Brentwood</b>					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	34,191,452			34,191,452	49.0%	592	1,261,804			1,261,804	26.6%	334
Taxes - Local - Income	12,789,065			12,789,065	18.3%	222	385,421			385,421	8.1%	102
Taxes - Local - Other	425,138			425,138	0.6%	7			0	0.0%	0	
Licenses and Permits	2,624,179			2,624,179	3.8%	45	142,295			142,295	3.0%	38
Intergovernmental												
Federal Grants	340,174	55,995	2,377,105	2,773,274	4.0%	48			0	0.0%	0	
State Grants	3,480,797	276,286	132,757	3,889,840	5.6%	67	1,296,463		1,296,463	27.4%	344	
County Grants	702,848			702,848	1.0%	12	8,380		8,380	0.2%	2	
Other Grants	115,000			115,000	0.2%	2			0	0.0%	0	
Service Charges	1,667,218		7,925,338	9,592,556	13.7%	166	18		18	0.0%	0	
Fines and Forfeitures	744,691		91,110	835,801	1.2%	14	51,160		51,160	1.1%	14	
Miscellaneous	1,085,797	346,634	472,492	1,904,923	2.7%	33	48,545		48,545	1.0%	13	
Debt Proceeds				0	0.0%	0	1,541,893		1,541,893	32.6%	409	
<b>Total Revenues</b>	<b>58,166,359</b>	<b>678,915</b>	<b>10,998,802</b>	<b>69,844,076</b>	<b>100.0%</b>	<b>1,210</b>	<b>4,735,979</b>	<b>0</b>	<b>0</b>	<b>4,735,979</b>	<b>100.0%</b>	<b>1,255</b>
<b>Expenditures by Function</b>												
General Government	13,673,795	497,243		14,171,038	21.4%	245	788,047			788,047	33.6%	209
Public Safety												
Police	13,361,150	283,067		13,644,217	20.6%	236	516,512			516,512	22.0%	137
Fire	94,302			94,302	0.1%	2	25,000			25,000	1.1%	7
Other	1,270,100			1,270,100	1.9%	22	148,920			148,920	6.4%	39
Public Works												
Transportation	7,856,036	1,252,217		9,108,253	13.8%	158	424,884			424,884	18.1%	113
Sewer/Solid Waste/Water	7,166,429	372,033	6,952,548	14,491,010	21.9%	251	182,931			182,931	7.8%	48
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	7,652,467	1,658,700		9,311,167	14.1%	161	27,782			27,782	1.2%	7
Community Dev. & Pub. Housing		60,274		60,274	0.1%	1			0	0.0%	0	
Economic Dev. & Opportunity	798,461			798,461	1.2%	14			0	0.0%	0	
Debt Service												
Principal	1,407,000			1,407,000	2.1%	24			0	0.0%	0	
Interest	895,910		15,046	910,956	1.4%	16			0	0.0%	0	
Miscellaneous	874,308			874,308	1.3%	15	228,387		228,387	9.7%	61	
<b>Total Expenditures</b>	<b>55,049,958</b>	<b>4,123,534</b>	<b>6,967,594</b>	<b>66,141,086</b>	<b>100.0%</b>	<b>1,146</b>	<b>2,342,463</b>	<b>0</b>	<b>0</b>	<b>2,342,463</b>	<b>100.0%</b>	<b>621</b>
Excess of Revenues Over/ (Under) Expenditures	3,116,401	(3,444,619)	4,031,208	3,702,990			2,393,516	0	0	2,393,516		

Year Ending June 30, 2022

**Prince George's County**

**Capitol Heights**

**Cheverly**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	2,997,539			2,997,539	44.9%	751	4,534,723			4,534,723	46.2%	745
Taxes - Local - Income	514,542			514,542	7.7%	129	1,050,010			1,050,010	10.7%	173
Taxes - Local - Other	300			300	0.0%	0				0	0.0%	0
Licenses and Permits	219,577			219,577	3.3%	55	158,092			158,092	1.6%	26
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	2,221,810			2,221,810	33.3%	556	3,075,462			3,075,462	31.3%	505
County Grants	8,043			8,043	0.1%	2	128,108			128,108	1.3%	21
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	117,581			117,581	1.8%	29	22,413			22,413	0.2%	4
Fines and Forfeitures	100,988			100,988	1.5%	25	681,758			681,758	6.9%	112
Miscellaneous	61,366			61,366	0.9%	15	166,901			166,901	1.7%	27
Debt Proceeds	432,181			432,181	6.5%	108				0	0.0%	0
<b>Total Revenues</b>	<b>6,673,927</b>	<b>0</b>	<b>0</b>	<b>6,673,927</b>	<b>100.0%</b>	<b>1,671</b>	<b>9,817,467</b>	<b>0</b>	<b>0</b>	<b>9,817,467</b>	<b>100.0%</b>	<b>1,613</b>
<b>Expenditures by Function</b>												
General Government	1,176,513			1,176,513	32.1%	295	1,588,240			1,588,240	21.1%	261
Public Safety												
Police	944,638			944,638	25.8%	237	1,961,010			1,961,010	26.1%	322
Fire				0	0.0%	0				0	0.0%	0
Other	50,143			50,143	1.4%	13	343,630			343,630	4.6%	56
Public Works												
Transportation	976,057			976,057	26.6%	244	3,071,504			3,071,504	40.9%	505
Sewer/Solid Waste/Water	342,688			342,688	9.4%	86	147,352			147,352	2.0%	24
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	371,486			371,486	4.9%	61
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	28,236			28,236	0.4%	5
Debt Service												
Principal	104,998			104,998	2.9%	26				0	0.0%	0
Interest	67,992			67,992	1.9%	17				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
<b>Total Expenditures</b>	<b>3,663,029</b>	<b>0</b>	<b>0</b>	<b>3,663,029</b>	<b>100.0%</b>	<b>917</b>	<b>7,511,458</b>	<b>0</b>	<b>0</b>	<b>7,511,458</b>	<b>100.0%</b>	<b>1,234</b>
Excess of Revenues Over/ (Under) Expenditures	3,010,898	0	0	3,010,898			2,306,009	0	0	2,306,009		

Year Ending June 30, 2022

**Prince George's County**

	College Park					Colmar Manor						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	11,213,696			11,213,696	33.5%	325	1,066,398			1,066,398	68.3%	678
Taxes - Local - Income	2,444,052			2,444,052	7.3%	71	131,577			131,577	8.4%	84
Taxes - Local - Other	375,857			375,857	1.1%	11	0		0	0.0%	0	
Licenses and Permits	1,172,636	151,427		1,324,063	4.0%	38	27,395		27,395	1.8%	17	
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	11,872,443	172,586		12,045,029	36.0%	349	152,955		152,955	9.8%	97	
County Grants	1,275,256			1,275,256	3.8%	37	3,543		3,543	0.2%	2	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	545,473	130,354		675,827	2.0%	20	1,631		1,631	0.1%	1	
Fines and Forfeitures	3,293,036			3,293,036	9.8%	95	50,187		50,187	3.2%	32	
Miscellaneous	286,665	498,747		785,412	2.3%	23	126,530		126,530	8.1%	80	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
<b>Total Revenues</b>	<b>32,479,114</b>	<b>953,114</b>	<b>0</b>	<b>33,432,228</b>	<b>100.0%</b>	<b>969</b>	<b>1,560,216</b>	<b>0</b>	<b>0</b>	<b>1,560,216</b>	<b>100.0%</b>	<b>992</b>
<b>Expenditures by Function</b>												
General Government	8,446,404	6,332,875		14,779,279	46.0%	428	687,795		687,795	43.3%	437	
Public Safety												
Police	1,322,581			1,322,581	4.1%	38	361,902		361,902	22.8%	230	
Fire				0	0.0%	0			0	0.0%	0	
Other	3,361,853	46,107		3,407,960	10.6%	99	14,242		14,242	0.9%	9	
Public Works												
Transportation	3,341,789	1,012,415		4,354,204	13.6%	126	221,594		221,594	14.0%	141	
Sewer/Solid Waste/Water	1,999,703			1,999,703	6.2%	58	83,919		83,919	5.3%	53	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	1,200,491	1,869,166		3,069,657	9.6%	89	22,677		22,677	1.4%	14	
Community Dev. & Pub. Housing	169,856	232,592		402,448	1.3%	12			0	0.0%	0	
Economic Dev. & Opportunity		1,294,739		1,294,739	4.0%	38			0	0.0%	0	
Debt Service												
Principal		795,000		795,000	2.5%	23	136,465		136,465	8.6%	87	
Interest		686,903		686,903	2.1%	20	59,339		59,339	3.7%	38	
Miscellaneous				0	0.0%	0			0	0.0%	0	
<b>Total Expenditures</b>	<b>19,842,677</b>	<b>12,269,797</b>	<b>0</b>	<b>32,112,474</b>	<b>100.0%</b>	<b>931</b>	<b>1,587,933</b>	<b>0</b>	<b>0</b>	<b>1,587,933</b>	<b>100.0%</b>	<b>1,009</b>
Excess of Revenues Over/ (Under) Expenditures												
	12,636,437	(11,316,683)	0	1,319,754			(27,717)	0	0	(27,717)		

Year Ending June 30, 2022

**Prince George's County**

	<b>Cottage City</b>						<b>District Heights</b>					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	874,386			874,386	38.5%	665	3,535,335			3,535,335	60.7%	601
Taxes - Local - Income	107,320			107,320	4.7%	82	661,097			661,097	11.3%	112
Taxes - Local - Other				0	0.0%	0	1,501			1,501	0.0%	0
Licenses and Permits	15,963			15,963	0.7%	12	284,139			284,139	4.9%	48
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	829,827			829,827	36.6%	632	467,967	250,000	717,967	12.3%	122	
County Grants	58,618			58,618	2.6%	45	160,313		160,313	2.8%	27	
Other Grants				0	0.0%	0	15,000		15,000	0.3%	3	
Service Charges				0	0.0%	0	2,562		2,562	0.0%	0	
Fines and Forfeitures	330,585			330,585	14.6%	252	243,028		243,028	4.2%	41	
Miscellaneous	53,042			53,042	2.3%	40	76,333	890	77,223	1.3%	13	
Debt Proceeds				0	0.0%	0	130,661		130,661	2.2%	22	
<b>Total Revenues</b>	<b>2,269,741</b>	<b>0</b>	<b>0</b>	<b>2,269,741</b>	<b>100.0%</b>	<b>1,727</b>	<b>5,577,936</b>	<b>250,890</b>	<b>5,828,826</b>	<b>100.0%</b>	<b>991</b>	
<b>Expenditures by Function</b>												
General Government	424,848			424,848	23.6%	323	1,350,499	2,679,789	4,030,288	51.2%	685	
Public Safety												
Police	542,253			542,253	30.1%	413	754,697		754,697	9.6%	128	
Fire	30,000			30,000	1.7%	23			0	0.0%	0	
Other	152,179			152,179	8.5%	116	162,972		162,972	2.1%	28	
Public Works												
Transportation	206,591			206,591	11.5%	157	1,057,580		1,057,580	13.4%	180	
Sewer/Solid Waste/Water	68,883			68,883	3.8%	52	352,907		352,907	4.5%	60	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	10,892			10,892	0.6%	8	324,255		324,255	4.1%	55	
Community Dev. & Pub. Housing	166,167			166,167	9.2%	126			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	6,351			6,351	0.4%	5	314,971		314,971	4.0%	54	
Interest	666			666	0.0%	1	162,993		162,993	2.1%	28	
Miscellaneous	191,804			191,804	10.7%	146	707,809		707,809	9.0%	120	
<b>Total Expenditures</b>	<b>1,800,634</b>	<b>0</b>	<b>0</b>	<b>1,800,634</b>	<b>100.0%</b>	<b>1,370</b>	<b>5,188,683</b>	<b>2,679,789</b>	<b>7,868,472</b>	<b>100.0%</b>	<b>1,338</b>	
Excess of Revenues Over/ (Under) Expenditures	469,107	0	0	469,107			389,253	(2,428,899)	0	(2,039,646)		



Year Ending June 30, 2022

**Prince George's County**

	Eagle Harbor					Edmonston						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	57,512			57,512	39.5%	871	1,115,177			1,115,177	42.0%	699
Taxes - Local - Income	12,050			12,050	8.3%	183	127,890			127,890	4.8%	80
Taxes - Local - Other				0	0.0%	0	8,852			8,852	0.3%	6
Licenses and Permits				0	0.0%	0	57,107			57,107	2.1%	36
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	49,519			49,519	34.0%	750	1,011,858		1,011,858	38.1%	634	
County Grants				0	0.0%	0	2,625		2,625	0.1%	2	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges				0	0.0%	0	64,505		64,505	2.4%	40	
Fines and Forfeitures				0	0.0%	0	232,191		232,191	8.7%	146	
Miscellaneous	26,595			26,595	18.3%	403	37,423		37,423	1.4%	23	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
<b>Total Revenues</b>	<b>145,676</b>	<b>0</b>	<b>0</b>	<b>145,676</b>	<b>100.0%</b>	<b>2,207</b>	<b>2,657,628</b>	<b>0</b>	<b>0</b>	<b>2,657,628</b>	<b>100.0%</b>	<b>1,666</b>
<b>Expenditures by Function</b>												
General Government	74,849			74,849	72.7%	1,134	699,243		699,243	29.7%	438	
Public Safety												
Police				0	0.0%	0	942,807		942,807	40.0%	591	
Fire				0	0.0%	0			0	0.0%	0	
Other				0	0.0%	0			0	0.0%	0	
Public Works												
Transportation	16,426			16,426	15.9%	249	457,903		457,903	19.4%	287	
Sewer/Solid Waste/Water	10,834			10,834	10.5%	164	105,936		105,936	4.5%	66	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture				0	0.0%	0	49,271		49,271	2.1%	31	
Community Dev. & Pub. Housing	881			881	0.9%	13			0	0.0%	0	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0	78,107		78,107	3.3%	49	
Interest				0	0.0%	0	21,594		21,594	0.9%	14	
Miscellaneous				0	0.0%	0			0	0.0%	0	
<b>Total Expenditures</b>	<b>102,990</b>	<b>0</b>	<b>0</b>	<b>102,990</b>	<b>100.0%</b>	<b>1,560</b>	<b>2,354,861</b>	<b>0</b>	<b>0</b>	<b>2,354,861</b>	<b>100.0%</b>	<b>1,476</b>
Excess of Revenues Over/ (Under) Expenditures	42,686	0	0	42,686			302,767	0	0	302,767		

Year Ending June 30, 2022

**Prince George's County**

**Fairmount Heights**

**Forest Heights<sup>1</sup>**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita			
<b>Revenues by Source</b>									
Taxes - Local - Property	654,690			654,690	51.8%	435	0	0	
Taxes - Local - Income	143,712			143,712	11.4%	95	0	0	
Taxes - Local - Other				0	0.0%	0	0	0	
Licenses and Permits	39,840			39,840	3.1%	26	0	0	
Intergovernmental									
Federal Grants				0	0.0%	0	0	0	
State Grants	404,131			404,131	31.9%	269	0	0	
County Grants				0	0.0%	0	0	0	
Other Grants				0	0.0%	0	0	0	
Service Charges	783			783	0.1%	1	0	0	
Fines and Forfeitures	7,000			7,000	0.6%	5	0	0	
Miscellaneous	14,749			14,749	1.2%	10	0	0	
Debt Proceeds				0	0.0%	0	0	0	
<b>Total Revenues</b>	<b>1,264,905</b>	<b>0</b>	<b>0</b>	<b>1,264,905</b>	<b>100.0%</b>	<b>840</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures by Function</b>									
General Government	258,916			258,916	33.4%	172	0	0	
Public Safety									
Police	93,514			93,514	12.1%	62	0	0	
Fire				0	0.0%	0	0	0	
Other	30,959			30,959	4.0%	21	0	0	
Public Works									
Transportation	233,895			233,895	30.2%	155	0	0	
Sewer/Solid Waste/Water	61,280			61,280	7.9%	41	0	0	
Other				0	0.0%	0	0	0	
Parks, Recreation, & Culture	1,244			1,244	0.2%	1	0	0	
Community Dev. & Pub. Housing				0	0.0%	0	0	0	
Economic Dev. & Opportunity				0	0.0%	0	0	0	
Debt Service									
Principal	39,152			39,152	5.1%	26	0	0	
Interest	8,249			8,249	1.1%	5	0	0	
Miscellaneous	47,191			47,191	6.1%	31	0	0	
<b>Total Expenditures</b>	<b>774,400</b>	<b>0</b>	<b>0</b>	<b>774,400</b>	<b>100.0%</b>	<b>515</b>	<b>0</b>	<b>0</b>	<b>0</b>
Excess of Revenues Over/ (Under) Expenditures	490,505	0	0	490,505			0	0	0

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**Prince George's County**

	<b>Glenarden</b>						<b>Greenbelt</b>					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	3,007,401			3,007,401	57.2%	475	22,351,618			22,351,618	48.4%	908
Taxes - Local - Income	913,846			913,846	17.4%	144	3,550,113			3,550,113	7.7%	144
Taxes - Local - Other	80,989			80,989	1.5%	13	130,922			130,922	0.3%	5
Licenses and Permits	180,294			180,294	3.4%	28	1,430,711			1,430,711	3.1%	58
Intergovernmental												
Federal Grants				0	0.0%	0	457,729		1,086,624	1,544,353	3.3%	63
State Grants	72,825	209,048		281,873	5.4%	45	12,740,790	37,656		12,778,446	27.6%	519
County Grants	80,977	17,489		98,466	1.9%	16	1,076,440			1,076,440	2.3%	44
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	543,750		41,247	584,997	11.1%	92	1,519,811		419,251	1,939,062	4.2%	79
Fines and Forfeitures	42,593			42,593	0.8%	7	922,822			922,822	2.0%	37
Miscellaneous	23,900	39,889	66	63,855	1.2%	10	365,320	116,148	9,822	491,290	1.1%	20
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>4,946,575</b>	<b>266,426</b>	<b>41,313</b>	<b>5,254,314</b>	<b>100.0%</b>	<b>830</b>	<b>44,546,276</b>	<b>153,804</b>	<b>1,515,697</b>	<b>46,215,777</b>	<b>100.0%</b>	<b>1,877</b>
<b>Expenditures by Function</b>												
General Government	1,146,761			1,146,761	27.2%	181	4,324,070			4,324,070	12.6%	176
Public Safety												
Police	1,690,870			1,690,870	40.1%	267	9,858,986			9,858,986	28.8%	400
Fire				0	0.0%	0	160,453			160,453	0.5%	7
Other				0	0.0%	0	702,959			702,959	2.1%	29
Public Works												
Transportation	336,042	120,218		456,260	10.8%	72	3,770,195	964,662		4,734,857	13.8%	192
Sewer/Solid Waste/Water	463,618			463,618	11.0%	73	791,923			791,923	2.3%	32
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	17,492		111,933	129,425	3.1%	20	6,004,639	179,681		6,184,320	18.1%	251
Community Dev. & Pub. Housing				0	0.0%	0	493,060		1,374,137	1,867,197	5.5%	76
Economic Dev. & Opportunity				0	0.0%	0	3,308,229			3,308,229	9.7%	134
Debt Service												
Principal	12,423			12,423	0.3%	2	805,912			805,912	2.4%	33
Interest	161			161	0.0%	0	229,610		1,106	230,716	0.7%	9
Miscellaneous	318,141			318,141	7.5%	50	1,253,483			1,253,483	3.7%	51
<b>Total Expenditures</b>	<b>3,985,508</b>	<b>120,218</b>	<b>111,933</b>	<b>4,217,659</b>	<b>100.0%</b>	<b>666</b>	<b>31,703,519</b>	<b>1,144,343</b>	<b>1,375,243</b>	<b>34,223,105</b>	<b>100.0%</b>	<b>1,390</b>
Excess of Revenues Over/ (Under) Expenditures	961,067	146,208	(70,620)	1,036,655			12,842,757	(990,539)	140,454	11,992,672		

Year Ending June 30, 2022

**Prince George's County**

**Hyattsville<sup>1</sup>**

**Landover Hills**

	Hyattsville <sup>1</sup>			Total	% of Total	Per Capita	Landover Hills			Total	% of Total	Per Capita
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations				Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations			
<b>Revenues by Source</b>												
Taxes - Local - Property				0		0	923,782			923,782	30.0%	517
Taxes - Local - Income				0		0	273,390			273,390	8.9%	153
Taxes - Local - Other				0		0	266,360			266,360	8.7%	149
Licenses and Permits				0		0	27,129			27,129	0.9%	15
Intergovernmental												
Federal Grants				0		0			0	0.0%	0	
State Grants				0		0	851,966		851,966	27.7%	477	
County Grants				0		0	13,208		13,208	0.4%	7	
Other Grants				0		0	0		0	0.0%	0	
Service Charges				0		0	133,213		133,213	4.3%	75	
Fines and Forfeitures				0		0	548,190		548,190	17.8%	307	
Miscellaneous				0		0	40,069		40,069	1.3%	22	
Debt Proceeds				0		0			0	0.0%	0	
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>3,077,307</b>	<b>0</b>	<b>0</b>	<b>3,077,307</b>	<b>100.0%</b>	<b>1,723</b>
<b>Expenditures by Function</b>												
General Government				0		0	494,388			494,388	25.4%	277
Public Safety												
Police				0		0	570,860		570,860	29.3%	320	
Fire				0		0			0	0.0%	0	
Other				0		0	211,642		211,642	10.9%	119	
Public Works												
Transportation				0		0	244,915		244,915	12.6%	137	
Sewer/Solid Waste/Water				0		0	116,496		116,496	6.0%	65	
Other				0		0	0		0	0.0%	0	
Parks, Recreation, & Culture				0		0	18,780		18,780	1.0%	11	
Community Dev. & Pub. Housing				0		0	482		482	0.0%	0	
Economic Dev. & Opportunity				0		0			0	0.0%	0	
Debt Service												
Principal				0		0			0	0.0%	0	
Interest				0		0			0	0.0%	0	
Miscellaneous				0		0	290,855		290,855	14.9%	163	
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>1,948,418</b>	<b>0</b>	<b>0</b>	<b>1,948,418</b>	<b>100.0%</b>	<b>1,091</b>
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	1,128,889	0	0	1,128,889		

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**Prince George's County**

	Laurel						Morningside					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	25,528,780			25,528,780	53.8%	864	995,055			995,055	58.6%	813
Taxes - Local - Income	4,444,685			4,444,685	9.4%	150	139,212			139,212	8.2%	114
Taxes - Local - Other	265,767			265,767	0.6%	9	1,035			1,035	0.1%	1
Licenses and Permits	1,559,846			1,559,846	3.3%	53	34,919			34,919	2.1%	29
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	7,188,006	17,511		7,205,517	15.2%	244	314,654			314,654	18.5%	257
County Grants	592,789	392,546		985,335	2.1%	33	5,520			5,520	0.3%	5
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	900,707			900,707	1.9%	30	2,624			2,624	0.2%	2
Fines and Forfeitures	3,675,716			3,675,716	7.7%	124	165,946			165,946	9.8%	136
Miscellaneous	451,712	1,158		452,870	1.0%	15	38,294			38,294	2.3%	31
Debt Proceeds		2,418,497		2,418,497	5.1%	82				0	0.0%	0
<b>Total Revenues</b>	<b>44,608,008</b>	<b>2,829,712</b>	<b>0</b>	<b>47,437,720</b>	<b>100.0%</b>	<b>1,606</b>	<b>1,697,259</b>	<b>0</b>	<b>0</b>	<b>1,697,259</b>	<b>100.0%</b>	<b>1,387</b>
<b>Expenditures by Function</b>												
General Government	10,561,302			10,561,302	25.4%	357	359,895			359,895	22.8%	294
Public Safety												
Police	10,177,170			10,177,170	24.5%	344	775,655			775,655	49.2%	634
Fire				0	0.0%	0	10,000			10,000	0.6%	8
Other	1,664,278			1,664,278	4.0%	56	109,990			109,990	7.0%	90
Public Works												
Transportation	1,679,274	3,334,276		5,013,550	12.1%	170	151,922			151,922	9.6%	124
Sewer/Solid Waste/Water	2,311,505			2,311,505	5.6%	78	145,281			145,281	9.2%	119
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	1,820,685			1,820,685	4.4%	62	22,980			22,980	1.5%	19
Community Dev. & Pub. Housing	363			363	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal	1,867,829			1,867,829	4.5%	63				0	0.0%	0
Interest	117,608			117,608	0.3%	4				0	0.0%	0
Miscellaneous	8,063,660			8,063,660	19.4%	273				0	0.0%	0
<b>Total Expenditures</b>	<b>38,263,674</b>	<b>3,334,276</b>	<b>0</b>	<b>41,597,950</b>	<b>100.0%</b>	<b>1,408</b>	<b>1,575,723</b>	<b>0</b>	<b>0</b>	<b>1,575,723</b>	<b>100.0%</b>	<b>1,287</b>
Excess of Revenues Over/ (Under) Expenditures	6,344,334	(504,564)	0	5,839,770			121,536	0	0	121,536		

Year Ending June 30, 2022

**Prince George's County**

**Mount Rainier**

**New Carrollton**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	5,033,204			5,033,204	56.1%	612	7,092,680			7,092,680	54.1%	524
Taxes - Local - Income	869,635			869,635	9.7%	106	1,361,858			1,361,858	10.4%	101
Taxes - Local - Other	21,025			21,025	0.2%	3	1,305			1,305	0.0%	0
Licenses and Permits	780,788			780,788	8.7%	95	190,593			190,593	1.5%	14
Intergovernmental												
Federal Grants				0	0.0%	0	428,650			428,650	3.3%	32
State Grants	1,180,565			1,180,565	13.2%	144	579,475			579,475	4.4%	43
County Grants	71,264			71,264	0.8%	9	97,735			97,735	0.7%	7
Other Grants				0	0.0%	0	96,400			96,400	0.7%	7
Service Charges	22,854			22,854	0.3%	3	675,380			675,380	5.2%	50
Fines and Forfeitures	880,616			880,616	9.8%	107	2,498,898			2,498,898	19.1%	184
Miscellaneous	112,051			112,051	1.2%	14	76,270			76,270	0.6%	6
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>8,972,002</b>	<b>0</b>	<b>0</b>	<b>8,972,002</b>	<b>100.0%</b>	<b>1,091</b>	<b>13,099,244</b>	<b>0</b>	<b>0</b>	<b>13,099,244</b>	<b>100.0%</b>	<b>967</b>
<b>Expenditures by Function</b>												
General Government	2,065,457			2,065,457	26.8%	251	2,693,321			2,693,321	24.7%	199
Public Safety												
Police	2,709,876			2,709,876	35.2%	330	3,602,182			3,602,182	33.0%	266
Fire				0	0.0%	0				0	0.0%	0
Other	277,184			277,184	3.6%	34	608,689			608,689	5.6%	45
Public Works												
Transportation	1,928,178			1,928,178	25.0%	235	1,710,513			1,710,513	15.7%	126
Sewer/Solid Waste/Water	75,783			75,783	1.0%	9	1,343,166			1,343,166	12.3%	99
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	609,004			609,004	5.6%	45
Community Dev. & Pub. Housing	105,874			105,874	1.4%	13				0	0.0%	0
Economic Dev. & Opportunity	157,066			157,066	2.0%	19	1,552			1,552	0.0%	0
Debt Service												
Principal	302,449			302,449	3.9%	37	271,711			271,711	2.5%	20
Interest	24,949			24,949	0.3%	3	63,849			63,849	0.6%	5
Miscellaneous	52,300			52,300	0.7%	6	3,750			3,750	0.0%	0
<b>Total Expenditures</b>	<b>7,699,116</b>	<b>0</b>	<b>0</b>	<b>7,699,116</b>	<b>100.0%</b>	<b>937</b>	<b>10,907,737</b>	<b>0</b>	<b>0</b>	<b>10,907,737</b>	<b>100.0%</b>	<b>805</b>
Excess of Revenues Over/ (Under) Expenditures	1,272,886	0	0	1,272,886			2,191,507	0	0	2,191,507		

Year Ending June 30, 2022

**Prince George's County**

**North Brentwood**

**Riverdale Park**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	382,492			382,492	38.9%	656	6,984,340			6,984,340	48.4%	963
Taxes - Local - Income	74,365			74,365	7.6%	128	830,107			830,107	5.8%	114
Taxes - Local - Other				0	0.0%	0	2,531			2,531	0.0%	0
Licenses and Permits	15,957			15,957	1.6%	27	324,240			324,240	2.2%	45
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	325,099			325,099	33.0%	558	3,536,710	452,603		3,989,313	27.6%	550
County Grants	145,106			145,106	14.7%	249				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges				0	0.0%	0	36,693			36,693	0.3%	5
Fines and Forfeitures	640			640	0.1%	1	1,761,099			1,761,099	12.2%	243
Miscellaneous	40,866			40,866	4.2%	70	19,495			19,495	0.1%	3
Debt Proceeds				0	0.0%	0		480,794		480,794	3.3%	66
<b>Total Revenues</b>	<b>984,525</b>	<b>0</b>	<b>0</b>	<b>984,525</b>	<b>100.0%</b>	<b>1,689</b>	<b>13,495,215</b>	<b>933,397</b>	<b>0</b>	<b>14,428,612</b>	<b>100.0%</b>	<b>1,990</b>
<b>Expenditures by Function</b>												
General Government	459,960			459,960	77.5%	789	1,309,683			1,309,683	11.8%	181
Public Safety												
Police				0	0.0%	0	2,928,741			2,928,741	26.3%	404
Fire				0	0.0%	0	21,000			21,000	0.2%	3
Other	20,344			20,344	3.4%	35	608,193			608,193	5.5%	84
Public Works												
Transportation	48,222			48,222	8.1%	83	1,342,975	1,334,302		2,677,277	24.1%	369
Sewer/Solid Waste/Water	53,852			53,852	9.1%	92	374,423			374,423	3.4%	52
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	4,028			4,028	0.7%	7				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0	779,749			779,749	7.0%	108
Debt Service												
Principal				0	0.0%	0	373,000	173,116		546,116	4.9%	75
Interest				0	0.0%	0	90,558			90,558	0.8%	12
Miscellaneous	6,962			6,962	1.2%	12	1,781,110			1,781,110	16.0%	246
<b>Total Expenditures</b>	<b>593,368</b>	<b>0</b>	<b>0</b>	<b>593,368</b>	<b>100.0%</b>	<b>1,018</b>	<b>9,609,432</b>	<b>1,507,418</b>	<b>0</b>	<b>11,116,850</b>	<b>100.0%</b>	<b>1,533</b>
Excess of Revenues Over/ (Under) Expenditures	391,157	0	0	391,157			3,885,783	(574,021)	0	3,311,762		

Year Ending June 30, 2022

**Prince George's County**

	Seat Pleasant <sup>1</sup>					University Park						
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property				0	0		2,514,921			2,514,921	51.8%	1,042
Taxes - Local - Income				0	0		811,459			811,459	16.7%	336
Taxes - Local - Other				0	0				0	0.0%	0	
Licenses and Permits				0	0		92,630			92,630	1.9%	38
Intergovernmental												
Federal Grants				0	0				0	0.0%	0	
State Grants				0	0		175,937		175,937	3.6%	73	
County Grants				0	0		585,654		585,654	12.1%	243	
Other Grants				0	0				0	0.0%	0	
Service Charges				0	0		2,624		2,624	0.1%	1	
Fines and Forfeitures				0	0		631,030		631,030	13.0%	262	
Miscellaneous				0	0		36,508		36,508	0.8%	15	
Debt Proceeds				0	0				0	0.0%	0	
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>4,850,763</b>	<b>0</b>	<b>0</b>	<b>4,850,763</b>	<b>100.0%</b>	<b>2,010</b>
<b>Expenditures by Function</b>												
General Government				0	0		753,032			753,032	15.1%	312
Public Safety												
Police				0	0		1,034,047		1,034,047	20.8%	429	
Fire				0	0		12,000		12,000	0.2%	5	
Other				0	0		1,088		1,088	0.0%	0	
Public Works												
Transportation				0	0		1,769,655	395,735	2,165,390	43.5%	897	
Sewer/Solid Waste/Water				0	0		61,327		61,327	1.2%	25	
Other				0	0				0	0.0%	0	
Parks, Recreation, & Culture				0	0		31,141		31,141	0.6%	13	
Community Dev. & Pub. Housing				0	0				0	0.0%	0	
Economic Dev. & Opportunity				0	0				0	0.0%	0	
Debt Service												
Principal				0	0		271,821		271,821	5.5%	113	
Interest				0	0		98,065		98,065	2.0%	41	
Miscellaneous				0	0		548,404		548,404	11.0%	227	
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>4,580,580</b>	<b>395,735</b>	<b>0</b>	<b>4,976,315</b>	<b>100.0%</b>	<b>2,062</b>
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0	0		270,183	(395,735)	0	(125,552)		

Note: <sup>1</sup> No financial information submitted.



Year Ending June 30, 2022

**Prince George's County**

**Upper Marlboro**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	1,133,774			1,133,774	34.7%	1,601
Taxes - Local - Income	1,099,689			1,099,689	33.7%	1,553
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	35,665			35,665	1.1%	50
<b>Intergovernmental</b>						
Federal Grants				0	0.0%	0
State Grants	541,158			541,158	16.6%	764
County Grants				0	0.0%	0
Other Grants				0	0.0%	0
Service Charges	187,512			187,512	5.7%	265
Fines and Forfeitures	27,184			27,184	0.8%	38
Miscellaneous	9,211			9,211	0.3%	13
Debt Proceeds	230,438			230,438	7.1%	325
<b>Total Revenues</b>	<b>3,264,631</b>	<b>0</b>	<b>0</b>	<b>3,264,631</b>	<b>100.0%</b>	<b>4,611</b>
<b>Expenditures by Function</b>						
General Government	1,211,527			1,211,527	49.1%	1,711
<b>Public Safety</b>						
Police	508,600			508,600	20.6%	718
Fire				0	0.0%	0
Other				0	0.0%	0
<b>Public Works</b>						
Transportation	629,766			629,766	25.5%	890
Sewer/Solid Waste/Water	53,781			53,781	2.2%	76
Other				0	0.0%	0
Parks, Recreation, & Culture	750			750	0.0%	1
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
<b>Debt Service</b>						
Principal	60,482			60,482	2.5%	85
Interest	3,245			3,245	0.1%	5
Miscellaneous				0	0.0%	0
<b>Total Expenditures</b>	<b>2,468,151</b>	<b>0</b>	<b>0</b>	<b>2,468,151</b>	<b>100.0%</b>	<b>3,486</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>						
	796,480	0	0	796,480		

Year Ending June 30, 2022

**Queen Anne's County**

**Barclay<sup>1</sup>**

**Centreville**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property				0		0	4,146,452			4,146,452	35.9%	871
Taxes - Local - Income				0		0	845,305			845,305	7.3%	178
Taxes - Local - Other				0		0			0	0.0%	0	
Licenses and Permits				0		0	165,166			165,166	1.4%	35
Intergovernmental												
Federal Grants				0		0			2,435,561	2,435,561	21.1%	512
State Grants				0		0	384,531			384,531	3.3%	81
County Grants				0		0			0	0.0%	0	
Other Grants				0		0			0	0.0%	0	
Service Charges				0		0	543,402		2,786,562	3,329,964	28.8%	700
Fines and Forfeitures				0		0			0	0.0%	0	
Miscellaneous				0		0	240,812		47	240,859	2.1%	51
Debt Proceeds				0		0			0	0.0%	0	
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>6,325,668</b>	<b>0</b>	<b>5,222,170</b>	<b>11,547,838</b>	<b>100.0%</b>	<b>2,427</b>
<b>Expenditures by Function</b>												
General Government				0		0	1,213,076			1,213,076	14.8%	255
Public Safety												
Police				0		0	1,524,944			1,524,944	18.6%	321
Fire				0		0	45,000			45,000	0.5%	9
Other				0		0			0	0.0%	0	
Public Works												
Transportation				0		0	824,493			824,493	10.1%	173
Sewer/Solid Waste/Water				0		0	296,959		2,495,058	2,792,017	34.1%	587
Other				0		0			0	0.0%	0	
Parks, Recreation, & Culture				0		0	272,954			272,954	3.3%	57
Community Dev. & Pub. Housing				0		0			0	0.0%	0	
Economic Dev. & Opportunity				0		0			0	0.0%	0	
Debt Service												
Principal				0		0	265,750			265,750	3.2%	56
Interest				0		0	120,493		308,548	429,041	5.2%	90
Miscellaneous				0		0	813,764		11,995	825,759	10.1%	174
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>5,377,433</b>	<b>0</b>	<b>2,815,601</b>	<b>8,193,034</b>	<b>100.0%</b>	<b>1,722</b>
Excess of Revenues Over/ (Under) Expenditures	0	0	0	0		0	948,235	0	2,406,569	3,354,804		

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**Queen Anne's County**

	Church Hill						Queen Anne					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	219,889			219,889	22.8%	270	34,800			34,800	41.4%	182
Taxes - Local - Income	103,391			103,391	10.7%	127	40,027			40,027	47.7%	210
Taxes - Local - Other	48			48	0.0%	0			0	0.0%	0	
Licenses and Permits	9,055			9,055	0.9%	11	156			156	0.2%	1
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	375,619			375,619	39.0%	461	1,000			1,000	1.2%	5
County Grants	52,622			52,622	5.5%	65	4,667			4,667	5.6%	24
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	8,533		147,344	155,877	16.2%	191				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	45,827		1,774	47,601	4.9%	58	3,347			3,347	4.0%	18
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>814,984</b>	<b>0</b>	<b>149,118</b>	<b>964,102</b>	<b>100.0%</b>	<b>1,184</b>	<b>83,997</b>	<b>0</b>	<b>0</b>	<b>83,997</b>	<b>100.0%</b>	<b>440</b>
<b>Expenditures by Function</b>												
General Government	194,532			194,532	38.2%	239	23,350			23,350	42.9%	122
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0	1,500			1,500	2.8%	8
Other	12,879			12,879	2.5%	16	362			362	0.7%	2
Public Works												
Transportation	73,233			73,233	14.4%	90	9,028			9,028	16.6%	47
Sewer/Solid Waste/Water	59,520		169,690	229,210	45.0%	282	20,200			20,200	37.1%	106
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
<b>Total Expenditures</b>	<b>340,164</b>	<b>0</b>	<b>169,690</b>	<b>509,854</b>	<b>100.0%</b>	<b>626</b>	<b>54,440</b>	<b>0</b>	<b>0</b>	<b>54,440</b>	<b>100.0%</b>	<b>285</b>
<b>Excess of Revenues Over/</b>												
<b>(Under) Expenditures</b>	<b>474,820</b>	<b>0</b>	<b>(20,572)</b>	<b>454,248</b>			<b>29,557</b>	<b>0</b>	<b>0</b>	<b>29,557</b>		

Year Ending June 30, 2022

**Queen Anne's County**

	Queenstown						Sudlersville <sup>1</sup>					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	388,124			388,124	23.4%	539				0		0
Taxes - Local - Income	178,435			178,435	10.8%	248				0		0
Taxes - Local - Other				0	0.0%	0				0		0
Licenses and Permits	31,977			31,977	1.9%	44				0		0
Intergovernmental												
Federal Grants				0	0.0%	0				0		0
State Grants	32,153		62,928	95,081	5.7%	132				0		0
County Grants	164,922			164,922	10.0%	229				0		0
Other Grants				0	0.0%	0				0		0
Service Charges			621,858	621,858	37.6%	864				0		0
Fines and Forfeitures				0	0.0%	0				0		0
Miscellaneous	21,717		153,173	174,890	10.6%	243				0		0
Debt Proceeds				0	0.0%	0				0		0
<b>Total Revenues</b>	<b>817,328</b>	<b>0</b>	<b>837,959</b>	<b>1,655,287</b>	<b>100.0%</b>	<b>2,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
<b>Expenditures by Function</b>												
General Government	316,108			316,108	15.9%	439				0		0
Public Safety												
Police				0	0.0%	0				0		0
Fire	14,000			14,000	0.7%	19				0		0
Other				0	0.0%	0				0		0
Public Works												
Transportation	158,292			158,292	8.0%	220				0		0
Sewer/Solid Waste/Water	83,061		1,075,351	1,158,412	58.3%	1,609				0		0
Other				0	0.0%	0				0		0
Parks, Recreation, & Culture	170,531			170,531	8.6%	237				0		0
Community Dev. & Pub. Housing				0	0.0%	0				0		0
Economic Dev. & Opportunity				0	0.0%	0				0		0
Debt Service												
Principal	30,225			30,225	1.5%	42				0		0
Interest	571		119,282	119,853	6.0%	166				0		0
Miscellaneous	19,514			19,514	1.0%	27				0		0
<b>Total Expenditures</b>	<b>792,302</b>	<b>0</b>	<b>1,194,633</b>	<b>1,986,935</b>	<b>100.0%</b>	<b>2,760</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
Excess of Revenues Over/ (Under) Expenditures	25,026	0	(356,674)	(331,648)			0	0	0	0		0

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**St. Mary's County**

**Leonardtown**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	757,735			757,735	11.4%	160
Taxes - Local - Income	990,349			990,349	15.0%	209
Taxes - Local - Other	40,291			40,291	0.6%	9
Licenses and Permits	104,499			104,499	1.6%	22
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	283,368	158,116	40,070	481,554	7.3%	102
County Grants	44,460			44,460	0.7%	9
Other Grants			244,610	244,610	3.7%	52
Service Charges	11,461		3,922,543	3,934,004	59.4%	831
Fines and Forfeitures				0	0.0%	0
Miscellaneous	13,317		11,003	24,320	0.4%	5
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>2,245,480</b>	<b>158,116</b>	<b>4,218,226</b>	<b>6,621,822</b>	<b>100.0%</b>	<b>1,398</b>
<b>Expenditures by Function</b>						
General Government	678,218			678,218	10.3%	143
Public Safety						
Police	84,585			84,585	1.3%	18
Fire	2,000			2,000	0.0%	0
Other	32,791			32,791	0.5%	7
Public Works						
Transportation	438,560			438,560	6.7%	93
Sewer/Solid Waste/Water	37,152		4,268,399	4,305,551	65.6%	909
Other				0	0.0%	0
Parks, Recreation, & Culture	201,445	453,657		655,102	10.0%	138
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	112,399			112,399	1.7%	24
Debt Service						
Principal	100,409			100,409	1.5%	21
Interest	24,695		130,807	155,502	2.4%	33
Miscellaneous	1,500			1,500	0.0%	0
<b>Total Expenditures</b>	<b>1,713,754</b>	<b>453,657</b>	<b>4,399,206</b>	<b>6,566,617</b>	<b>100.0%</b>	<b>1,387</b>
Excess of Revenues Over/ (Under) Expenditures	531,726	(295,541)	(180,980)	55,205		

Year Ending June 30, 2022

**Somerset County**

**Crisfield**

**Princess Anne<sup>1</sup>**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita		
<b>Revenues by Source</b>								
Taxes - Local - Property	1,407,676			1,407,676	26.5%	572	0	0
Taxes - Local - Income	119,137			119,137	2.2%	48	0	0
Taxes - Local - Other			82,164	82,164	1.5%	33	0	0
Licenses and Permits	67,579			67,579	1.3%	27	0	0
<b>Intergovernmental</b>								
Federal Grants	53,111			53,111	1.0%	22	0	0
State Grants	383,481		237,287	620,768	11.7%	252	0	0
County Grants	208,065			208,065	3.9%	85	0	0
Other Grants	23,388			23,388	0.4%	10	0	0
Service Charges	248,281		2,129,637	2,377,918	44.8%	967	0	0
Fines and Forfeitures	2,050		14,706	16,756	0.3%	7	0	0
Miscellaneous	183,288		50,522	233,810	4.4%	95	0	0
Debt Proceeds	92,066			92,066	1.7%	37	0	0
<b>Total Revenues</b>	<b>2,788,122</b>	<b>0</b>	<b>2,514,316</b>	<b>5,302,438</b>	<b>100.0%</b>	<b>2,156</b>	<b>0</b>	<b>0</b>
<b>Expenditures by Function</b>								
General Government	497,939			497,939	7.4%	202	0	0
<b>Public Safety</b>								
Police	1,067,199			1,067,199	15.8%	434	0	0
Fire	269,086			269,086	4.0%	109	0	0
Other	81,965			81,965	1.2%	33	0	0
<b>Public Works</b>								
Transportation	387,301			387,301	5.7%	158	0	0
Sewer/Solid Waste/Water	129,054		3,362,023	3,491,077	51.7%	1,420	0	0
Other				0	0.0%	0	0	0
Parks, Recreation, & Culture	17,023			17,023	0.3%	7	0	0
Community Dev. & Pub. Housing			28,993	28,993	0.4%	12	0	0
Economic Dev. & Opportunity	184,066			184,066	2.7%	75	0	0
<b>Debt Service</b>								
Principal	67,182			67,182	1.0%	27	0	0
Interest	10,086		68,409	78,495	1.2%	32	0	0
Miscellaneous	581,783			581,783	8.6%	237	0	0
<b>Total Expenditures</b>	<b>3,292,684</b>	<b>0</b>	<b>3,459,425</b>	<b>6,752,109</b>	<b>100.0%</b>	<b>2,746</b>	<b>0</b>	<b>0</b>
<b>Excess of Revenues Over/ (Under) Expenditures</b>								
	(504,562)	0	(945,109)	(1,449,671)			0	0

Note: <sup>1</sup> No financial information submitted.

Year Ending June 30, 2022

**Talbot County**

	Easton						Oxford					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	13,309,575			13,309,575	14.9%	771	904,763			904,763	25.5%	1,478
Taxes - Local - Income	2,146,675			2,146,675	2.4%	124	233,431			233,431	6.6%	381
Taxes - Local - Other	4,147			4,147	0.0%	0	824		133,500	134,324	3.8%	219
Licenses and Permits	740,928			740,928	0.8%	43	31,064			31,064	0.9%	51
Intergovernmental												
Federal Grants	3,038	153,556	393,774	550,368	0.6%	32			1,033,373	1,033,373	29.1%	1,689
State Grants	5,020,720			5,020,720	5.6%	291	78,309			78,309	2.2%	128
County Grants	591,656			591,656	0.7%	34	65,233			65,233	1.8%	107
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	2,372,755		61,206,089	63,578,844	71.1%	3,681			841,161	841,161	23.7%	1,374
Fines and Forfeitures	164,551			164,551	0.2%	10				0	0.0%	0
Miscellaneous	2,774,873		597,175	3,372,048	3.8%	195	188,638		40,146	228,784	6.4%	374
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>27,128,918</b>	<b>153,556</b>	<b>62,197,038</b>	<b>89,479,512</b>	<b>100.0%</b>	<b>5,181</b>	<b>1,502,262</b>	<b>0</b>	<b>2,048,180</b>	<b>3,550,442</b>	<b>100.0%</b>	<b>5,801</b>
<b>Expenditures by Function</b>												
General Government	3,623,744	2,244,825		5,868,569	6.6%	340	310,843			310,843	12.4%	508
Public Safety												
Police	7,684,955	114,403		7,799,358	8.8%	452	201,758			201,758	8.1%	330
Fire	421,265	99,561		520,826	0.6%	30	24,048			24,048	1.0%	39
Other	1,659,374	1,167,136		2,826,510	3.2%	164				0	0.0%	0
Public Works												
Transportation	3,453,614	651,101	172,619	4,277,334	4.8%	248	436,862		158,759	595,621	23.8%	973
Sewer/Solid Waste/Water	2,235,752		6,231,032	8,466,784	9.6%	490	101,754		831,376	933,130	37.2%	1,525
Other			48,710,432	48,710,432	55.2%	2,821				0	0.0%	0
Parks, Recreation, & Culture	521,727	345,267		866,994	1.0%	50	118,870			118,870	4.7%	194
Community Dev. & Pub. Housing	382,997			382,997	0.4%	22				0	0.0%	0
Economic Dev. & Opportunity	3,695,788			3,695,788	4.2%	214	21,602			21,602	0.9%	35
Debt Service												
Principal	748,311			748,311	0.8%	43				0	0.0%	0
Interest	371,111		120,545	491,656	0.6%	28			63,983	63,983	2.6%	105
Miscellaneous	589,812		3,040,358	3,630,170	4.1%	210	235,800			235,800	9.4%	385
<b>Total Expenditures</b>	<b>25,388,450</b>	<b>4,622,293</b>	<b>58,274,986</b>	<b>88,285,729</b>	<b>100.0%</b>	<b>5,112</b>	<b>1,451,537</b>	<b>0</b>	<b>1,054,118</b>	<b>2,505,655</b>	<b>100.0%</b>	<b>4,094</b>
Excess of Revenues Over/ (Under) Expenditures	1,740,468	(4,468,737)	3,922,052	1,193,783			50,725	0	994,062	1,044,787		

Year Ending June 30, 2022

**Talbot County**

**St. Michaels**

**Trappe**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,576,800			1,576,800	35.6%	1,481	275,551			275,551	10.3%	233
Taxes - Local - Income	209,426			209,426	4.7%	197	113,466			113,466	4.2%	96
Taxes - Local - Other	159,515			159,515	3.6%	150				0	0.0%	0
Licenses and Permits	86,367			86,367	2.0%	81	39,339			39,339	1.5%	33
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	467,379		1,720	469,099	10.6%	440	140,508			140,508	5.3%	119
County Grants	634,982			634,982	14.4%	596				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,400		717,977	719,377	16.3%	675	56,702		1,647,745	1,704,447	63.8%	1,441
Fines and Forfeitures	54,760			54,760	1.2%	51				0	0.0%	0
Miscellaneous	511,519		1,172	512,691	11.6%	481	129,832		257,772	387,604	14.5%	328
Debt Proceeds				0	0.0%	0	9,919			9,919	0.4%	8
<b>Total Revenues</b>	<b>3,702,148</b>	<b>0</b>	<b>720,869</b>	<b>4,423,017</b>	<b>100.0%</b>	<b>4,153</b>	<b>765,317</b>	<b>0</b>	<b>1,905,517</b>	<b>2,670,834</b>	<b>100.0%</b>	<b>2,258</b>
<b>Expenditures by Function</b>												
General Government	1,043,019			1,043,019	25.8%	979	258,086			258,086	16.3%	218
Public Safety												
Police	1,359,966			1,359,966	33.6%	1,277				0	0.0%	0
Fire	59,340			59,340	1.5%	56	20,000			20,000	1.3%	17
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	449,657			449,657	11.1%	422	82,459			82,459	5.2%	70
Sewer/Solid Waste/Water	180,203		567,510	747,713	18.5%	702	59,405		1,000,726	1,060,131	67.1%	896
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	378,228			378,228	9.3%	355	6,778			6,778	0.4%	6
Community Dev. & Pub. Housing	3,000			3,000	0.1%	3				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	23,834			23,834	1.5%	20
Interest			8,965	8,965	0.2%	8	3,087		83,644	86,731	5.5%	73
Miscellaneous				0	0.0%	0	41,905			41,905	2.7%	35
<b>Total Expenditures</b>	<b>3,473,413</b>	<b>0</b>	<b>576,475</b>	<b>4,049,888</b>	<b>100.0%</b>	<b>3,803</b>	<b>495,554</b>	<b>0</b>	<b>1,084,370</b>	<b>1,579,924</b>	<b>100.0%</b>	<b>1,336</b>
Excess of Revenues Over/ (Under) Expenditures	228,735	0	144,394	373,129			269,763	0	821,147	1,090,910		



Year Ending June 30, 2022

**Washington County**

**Boonsboro**

**Clear Spring**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	1,359,893			1,359,893	29.9%	358
Taxes - Local - Income	585,408			585,408	12.9%	154
Taxes - Local - Other	7,553			7,553	0.2%	2
Licenses and Permits	45,691			45,691	1.0%	12
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	212,680			212,680	4.7%	56
County Grants	47,581			47,581	1.0%	13
Other Grants				0	0.0%	0
Service Charges	144,280		2,076,895	2,221,175	48.8%	585
Fines and Forfeitures	1,076			1,076	0.0%	0
Miscellaneous	61,461		5,266	66,727	1.5%	18
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>2,465,623</b>	<b>0</b>	<b>2,082,161</b>	<b>4,547,784</b>	<b>100.0%</b>	<b>1,197</b>
<b>Expenditures by Function</b>						
General Government	698,100			698,100	16.2%	184
Public Safety						
Police	500,977			500,977	11.6%	132
Fire	50,000			50,000	1.2%	13
Other	1,212			1,212	0.0%	0
Public Works						
Transportation	160,970			160,970	3.7%	42
Sewer/Solid Waste/Water	187,892		2,294,606	2,482,498	57.6%	653
Other				0	0.0%	0
Parks, Recreation, & Culture	54,346			54,346	1.3%	14
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal	97,018			97,018	2.3%	26
Interest	803		179,096	179,899	4.2%	47
Miscellaneous	86,516			86,516	2.0%	23
<b>Total Expenditures</b>	<b>1,837,834</b>	<b>0</b>	<b>2,473,702</b>	<b>4,311,536</b>	<b>100.0%</b>	<b>1,135</b>
Excess of Revenues Over/ (Under) Expenditures	627,789	0	(391,541)	236,248		

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
Taxes - Local - Property	75,536			75,536	10.8%	205
Taxes - Local - Income	36,763			36,763	5.2%	100
Taxes - Local - Other	3,732			3,732	0.5%	10
Licenses and Permits	4,977			4,977	0.7%	13
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	18,847			18,847	2.7%	51
County Grants	37,210			37,210	5.3%	101
Other Grants				0	0.0%	0
Service Charges			451,116	451,116	64.2%	1,223
Fines and Forfeitures				0	0.0%	0
Miscellaneous	2,079		72,134	74,213	10.6%	201
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>179,144</b>	<b>0</b>	<b>523,250</b>	<b>702,394</b>	<b>100.0%</b>	<b>1,904</b>
<b>Expenditures by Function</b>						
General Government	70,701			70,701	10.0%	192
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other	16,117			16,117	2.3%	44
Public Works						
Transportation	48,875			48,875	6.9%	132
Sewer/Solid Waste/Water	29,493		531,473	560,966	79.0%	1,520
Other				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	9,085			9,085	1.3%	25
Debt Service						
Principal				0	0.0%	0
Interest			4,279	4,279	0.6%	12
Miscellaneous				0	0.0%	0
<b>Total Expenditures</b>	<b>174,271</b>	<b>0</b>	<b>535,752</b>	<b>710,023</b>	<b>100.0%</b>	<b>1,924</b>
Excess of Revenues Over/ (Under) Expenditures	4,873	0	(12,502)	(7,629)		

Year Ending June 30, 2022

**Washington County**

	<b>Funkstown</b>						<b>Hagerstown</b>					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	199,723			199,723	14.1%	236	31,783,162			31,783,162	26.0%	728
Taxes - Local - Income	87,397			87,397	6.2%	103	3,809,747			3,809,747	3.1%	87
Taxes - Local - Other	1,869			1,869	0.1%	2	3,109,404			3,109,404	2.5%	71
Licenses and Permits	8,573			8,573	0.6%	10	2,667,307			2,667,307	2.2%	61
Intergovernmental												
Federal Grants				0	0.0%	0	1,367,378	1,675,600	439,615	3,482,593	2.9%	80
State Grants	47,156			47,156	3.3%	56	1,672,733	2,818,834	405,781	4,897,348	4.0%	112
County Grants	20,370			20,370	1.4%	24	599,630			599,630	0.5%	14
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	74,940		954,606	1,029,546	72.5%	1,216	3,908,368		57,859,099	61,767,467	50.5%	1,416
Fines and Forfeitures				0	0.0%	0	899,997		2,600	902,597	0.7%	21
Miscellaneous	25,780		67	25,847	1.8%	31	2,204,559	1,522,400	5,448,534	9,175,493	7.5%	210
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>465,808</b>	<b>0</b>	<b>954,673</b>	<b>1,420,481</b>	<b>100.0%</b>	<b>1,677</b>	<b>52,022,285</b>	<b>6,016,834</b>	<b>64,155,629</b>	<b>122,194,748</b>	<b>100.0%</b>	<b>2,801</b>
<b>Expenditures by Function</b>												
General Government	334,985			334,985	26.8%	395	5,958,361	6,287,648		12,246,009	10.8%	281
Public Safety												
Police				0	0.0%	0	13,883,732	797,649		14,681,381	13.0%	336
Fire	5,000			5,000	0.4%	6	9,041,287	1,435,976		10,477,263	9.3%	240
Other				0	0.0%	0	2,780,575			2,780,575	2.5%	64
Public Works												
Transportation	58,602			58,602	4.7%	69	2,363,298	257,117	915,002	3,535,417	3.1%	81
Sewer/Solid Waste/Water	64,842		644,446	709,288	56.8%	837	2,926,593		27,196,157	30,122,750	26.6%	690
Other				0	0.0%	0			25,401,253	25,401,253	22.4%	582
Parks, Recreation, & Culture	20,167			20,167	1.6%	24	2,794,875	1,308,182	520,009	4,623,066	4.1%	106
Community Dev. & Pub. Housing				0	0.0%	0	1,727,943			1,727,943	1.5%	40
Economic Dev. & Opportunity	22,147			22,147	1.8%	26	1,969,387		397,211	2,366,598	2.1%	54
Debt Service												
Principal	19,655			19,655	1.6%	23	1,707,194			1,707,194	1.5%	39
Interest	2,435		8,103	10,538	0.8%	12	541,580		614,774	1,156,354	1.0%	27
Miscellaneous	67,372			67,372	5.4%	80	1,745,325		637,653	2,382,978	2.1%	55
<b>Total Expenditures</b>	<b>595,205</b>	<b>0</b>	<b>652,549</b>	<b>1,247,754</b>	<b>100.0%</b>	<b>1,473</b>	<b>47,440,150</b>	<b>10,086,572</b>	<b>55,682,059</b>	<b>113,208,781</b>	<b>100.0%</b>	<b>2,595</b>
Excess of Revenues Over/ (Under) Expenditures	(129,397)	0	302,124	172,727			4,582,135	(4,069,738)	8,473,570	8,985,967		

Year Ending June 30, 2022

**Washington County**

**Hancock**

**Keedysville**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	544,330			544,330	10.4%	351	192,461			192,461	24.1%	159
Taxes - Local - Income	108,218			108,218	2.1%	70	221,163			221,163	27.7%	182
Taxes - Local - Other	3,380			3,380	0.1%	2				0	0.0%	0
Licenses and Permits	27,229			27,229	0.5%	18	9,700			9,700	1.2%	8
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	215,594		376,185	591,779	11.3%	382	75,510			75,510	9.4%	62
County Grants	40,831			40,831	0.8%	26	22,367			22,367	2.8%	18
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	11,274		901,023	912,297	17.4%	588			272,702	272,702	34.1%	225
Fines and Forfeitures	11,120			11,120	0.2%	7				0	0.0%	0
Miscellaneous	2,989,102			2,989,102	57.2%	1,927	3,297		2,564	5,861	0.7%	5
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>3,951,078</b>	<b>0</b>	<b>1,277,208</b>	<b>5,228,286</b>	<b>100.0%</b>	<b>3,371</b>	<b>524,498</b>	<b>0</b>	<b>275,266</b>	<b>799,764</b>	<b>100.0%</b>	<b>659</b>
<b>Expenditures by Function</b>												
General Government	412,259			412,259	18.0%	266	121,228			121,228	16.6%	100
Public Safety												
Police	341,066			341,066	14.9%	220	16,117			16,117	2.2%	13
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	233			233	0.0%	0
Public Works												
Transportation	225,179			225,179	9.8%	145	118,513			118,513	16.2%	98
Sewer/Solid Waste/Water			1,010,557	1,010,557	44.2%	652	77,118		216,514	293,632	40.2%	242
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	97,155			97,155	4.2%	63	93,100			93,100	12.7%	77
Community Dev. & Pub. Housing	2,500			2,500	0.1%	2				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest			52,408	52,408	2.3%	34			56,150	56,150	7.7%	46
Miscellaneous	145,469			145,469	6.4%	94	32,166			32,166	4.4%	27
<b>Total Expenditures</b>	<b>1,223,628</b>	<b>0</b>	<b>1,062,965</b>	<b>2,286,593</b>	<b>100.0%</b>	<b>1,474</b>	<b>458,475</b>	<b>0</b>	<b>272,664</b>	<b>731,139</b>	<b>100.0%</b>	<b>603</b>
Excess of Revenues Over/ (Under) Expenditures												
	2,727,450	0	214,243	2,941,693			66,023	0	2,602	68,625		

Year Ending June 30, 2022

**Washington County**

**Sharpsburg**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	166,348			166,348	33.0%	295
Taxes - Local - Income	93,796			93,796	18.6%	166
Taxes - Local - Other				0	0.0%	0
Licenses and Permits	6,335			6,335	1.3%	11
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	200,842			200,842	39.8%	356
County Grants	24,171			24,171	4.8%	43
Other Grants				0	0.0%	0
Service Charges	1,109			1,109	0.2%	2
Fines and Forfeitures				0	0.0%	0
Miscellaneous	11,871			11,871	2.4%	21
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>504,472</b>	<b>0</b>	<b>0</b>	<b>504,472</b>	<b>100.0%</b>	<b>894</b>
<b>Expenditures by Function</b>						
General Government	240,601			240,601	46.5%	427
Public Safety						
Police				0	0.0%	0
Fire				0	0.0%	0
Other				0	0.0%	0
Public Works						
Transportation	83,737			83,737	16.2%	148
Sewer/Solid Waste/Water	48,838			48,838	9.4%	87
Other				0	0.0%	0
Parks, Recreation, & Culture	65,049			65,049	12.6%	115
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0
Debt Service						
Principal				0	0.0%	0
Interest				0	0.0%	0
Miscellaneous	79,340			79,340	15.3%	141
<b>Total Expenditures</b>	<b>517,565</b>	<b>0</b>	<b>0</b>	<b>517,565</b>	<b>100.0%</b>	<b>918</b>
Excess of Revenues Over/ (Under) Expenditures	(13,093)	0	0	(13,093)		

**Smithsburg**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	809,001			809,001	21.2%	263
Taxes - Local - Income	460,071			460,071	12.1%	149
Taxes - Local - Other	72			72	0.0%	0
Licenses and Permits	27,308			27,308	0.7%	9
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	616,822			616,822	16.2%	200
County Grants	33,628			33,628	0.9%	11
Other Grants				0	0.0%	0
Service Charges	311,299		1,399,875	1,711,174	44.9%	556
Fines and Forfeitures	115,687			115,687	3.0%	38
Miscellaneous	15,517		135	15,652	0.4%	5
Debt Proceeds	22,181			22,181	0.6%	7
<b>Total Revenues</b>	<b>2,411,586</b>	<b>0</b>	<b>1,400,010</b>	<b>3,811,596</b>	<b>100.0%</b>	<b>1,238</b>
<b>Expenditures by Function</b>						
General Government	764,826			764,826	24.5%	248
Public Safety						
Police	324,300			324,300	10.4%	105
Fire	10,000			10,000	0.3%	3
Other	67,643			67,643	2.2%	22
Public Works						
Transportation	178,760			178,760	5.7%	58
Sewer/Solid Waste/Water	225,520		1,220,211	1,445,731	46.4%	470
Other				0	0.0%	0
Parks, Recreation, & Culture	85,700			85,700	2.8%	28
Community Dev. & Pub. Housing				0	0.0%	0
Economic Dev. & Opportunity	8,942			8,942	0.3%	3
Debt Service						
Principal	17,411			17,411	0.6%	6
Interest	11,578		28,347	39,925	1.3%	13
Miscellaneous	158,918		13,252	172,170	5.5%	56
<b>Total Expenditures</b>	<b>1,853,598</b>	<b>0</b>	<b>1,261,810</b>	<b>3,115,408</b>	<b>100.0%</b>	<b>1,012</b>
Excess of Revenues Over/ (Under) Expenditures	557,988	0	138,200	696,188		

Year Ending June 30, 2022

**Washington County**

**Williamsport**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>						
Taxes - Local - Property	628,020			628,020	13.8%	302
Taxes - Local - Income	188,143			188,143	4.1%	90
Taxes - Local - Other	440			440	0.0%	0
Licenses and Permits	30,139			30,139	0.7%	14
Intergovernmental						
Federal Grants				0	0.0%	0
State Grants	344,622		388,291	732,913	16.1%	352
County Grants	27,461		18,015	45,476	1.0%	22
Other Grants				0	0.0%	0
Service Charges	201,979		2,579,313	2,781,292	61.0%	1,337
Fines and Forfeitures	10,998			10,998	0.2%	5
Miscellaneous	143,323		1,058	144,381	3.2%	69
Debt Proceeds				0	0.0%	0
<b>Total Revenues</b>	<b>1,575,125</b>	<b>0</b>	<b>2,986,677</b>	<b>4,561,802</b>	<b>100.0%</b>	<b>2,192</b>
<b>Expenditures by Function</b>						
General Government	469,845			469,845	10.7%	226
Public Safety						
Police	89,046			89,046	2.0%	43
Fire	6,000			6,000	0.1%	3
Other	10,732			10,732	0.2%	5
Public Works						
Transportation	168,382			168,382	3.8%	81
Sewer/Solid Waste/Water	158,151		1,294,878	1,453,029	33.0%	698
Other			1,682,917	1,682,917	38.3%	809
Parks, Recreation, & Culture	246,381			246,381	5.6%	118
Community Dev. & Pub. Housing	149,884			149,884	3.4%	72
Economic Dev. & Opportunity	8,097			8,097	0.2%	4
Debt Service						
Principal				0	0.0%	0
Interest	1,793		35,952	37,745	0.9%	18
Miscellaneous	74,591			74,591	1.7%	36
<b>Total Expenditures</b>	<b>1,382,902</b>	<b>0</b>	<b>3,013,747</b>	<b>4,396,649</b>	<b>100.0%</b>	<b>2,113</b>
Excess of Revenues Over/ (Under) Expenditures	192,223	0	(27,070)	165,153		

Year Ending June 30, 2022

**Wicomico County**

	<b>Delmar</b>						<b>Fruitland</b>					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	1,598,104			1,598,104	51.5%	405	3,558,124			3,558,124	35.6%	620
Taxes - Local - Income	359,150			359,150	11.6%	91	608,005			608,005	6.1%	106
Taxes - Local - Other	40,380			40,380	1.3%	10	79,237			79,237	0.8%	14
Licenses and Permits	360,441			360,441	11.6%	91	192,660			192,660	1.9%	34
Intergovernmental												
Federal Grants	18,110			18,110	0.6%	5	18,983			18,983	0.2%	3
State Grants	455,406			455,406	14.7%	115	1,572,825	289,659		1,862,484	18.6%	325
County Grants			0	0	0.0%	0			0	0.0%	0	
Other Grants			0	0	0.0%	0			0	0.0%	0	
Service Charges	233,147			233,147	7.5%	59	247,328	3,319,774		3,567,102	35.7%	622
Fines and Forfeitures	12,360			12,360	0.4%	3			0	0.0%	0	
Miscellaneous	27,388			27,388	0.9%	7	92,175	13,130		105,305	1.1%	18
Debt Proceeds			0	0	0.0%	0			0	0.0%	0	
<b>Total Revenues</b>	<b>3,104,486</b>	<b>0</b>	<b>0</b>	<b>3,104,486</b>	<b>100.0%</b>	<b>786</b>	<b>6,369,337</b>	<b>0</b>	<b>3,622,563</b>	<b>9,991,900</b>	<b>100.0%</b>	<b>1,742</b>
<b>Expenditures by Function</b>												
General Government	478,517			478,517	19.1%	121	679,076			679,076	6.6%	118
Public Safety												
Police	963,325			963,325	38.4%	244	3,196,856			3,196,856	31.1%	557
Fire	23,266			23,266	0.9%	6	55,000			55,000	0.5%	10
Other			0	0	0.0%	0	99,309			99,309	1.0%	17
Public Works												
Transportation	243,317			243,317	9.7%	62	1,492,334			1,492,334	14.5%	260
Sewer/Solid Waste/Water	174,489			174,489	7.0%	44		4,105,783		4,105,783	39.9%	716
Other			0	0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	29,472			29,472	1.2%	7	23,602			23,602	0.2%	4
Community Dev. & Pub. Housing	26,622			26,622	1.1%	7			0	0.0%	0	
Economic Dev. & Opportunity			0	0	0.0%	0			0	0.0%	0	
Debt Service												
Principal	75,302			75,302	3.0%	19	583,844			583,844	5.7%	102
Interest	4,286			4,286	0.2%	1	44,060	15,540		59,600	0.6%	10
Miscellaneous	489,318			489,318	19.5%	124			0	0.0%	0	
<b>Total Expenditures</b>	<b>2,507,914</b>	<b>0</b>	<b>0</b>	<b>2,507,914</b>	<b>100.0%</b>	<b>635</b>	<b>6,174,081</b>	<b>0</b>	<b>4,121,323</b>	<b>10,295,404</b>	<b>100.0%</b>	<b>1,795</b>
Excess of Revenues Over/ (Under) Expenditures	596,572	0	0	596,572			195,256	0	(498,760)	(303,504)		

Year Ending June 30, 2022

**Wicomico County**

	<b>Hebron</b>						<b>Mardela Springs</b>					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	284,122			284,122	31.1%	256	45,978			45,978	33.7%	130
Taxes - Local - Income	112,460			112,460	12.3%	101	41,864			41,864	30.6%	119
Taxes - Local - Other				0	0.0%	0				0	0.0%	0
Licenses and Permits	17,817			17,817	1.9%	16	11,603			11,603	8.5%	33
Intergovernmental												
Federal Grants				0	0.0%	0				0	0.0%	0
State Grants	65,980		44,586	110,566	12.1%	100	35,327			35,327	25.9%	100
County Grants				0	0.0%	0				0	0.0%	0
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges			362,468	362,468	39.6%	327				0	0.0%	0
Fines and Forfeitures				0	0.0%	0				0	0.0%	0
Miscellaneous	18,072		8,692	26,764	2.9%	24	1,835			1,835	1.3%	5
Debt Proceeds				0	0.0%	0				0	0.0%	0
<b>Total Revenues</b>	<b>498,451</b>	<b>0</b>	<b>415,746</b>	<b>914,197</b>	<b>100.0%</b>	<b>824</b>	<b>136,607</b>	<b>0</b>	<b>0</b>	<b>136,607</b>	<b>100.0%</b>	<b>387</b>
<b>Expenditures by Function</b>												
General Government	283,655			283,655	37.4%	256	22,481			22,481	22.8%	64
Public Safety												
Police				0	0.0%	0				0	0.0%	0
Fire				0	0.0%	0				0	0.0%	0
Other				0	0.0%	0	8,132			8,132	8.2%	23
Public Works												
Transportation	31,786			31,786	4.2%	29	41,314			41,314	41.8%	117
Sewer/Solid Waste/Water	62,554		380,925	443,479	58.4%	400	22,864			22,864	23.1%	65
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	4,020			4,020	4.1%	11
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0				0	0.0%	0
Interest				0	0.0%	0				0	0.0%	0
Miscellaneous				0	0.0%	0				0	0.0%	0
<b>Total Expenditures</b>	<b>377,995</b>	<b>0</b>	<b>380,925</b>	<b>758,920</b>	<b>100.0%</b>	<b>684</b>	<b>98,811</b>	<b>0</b>	<b>0</b>	<b>98,811</b>	<b>100.0%</b>	<b>280</b>
Excess of Revenues Over/ (Under) Expenditures	120,456	0	34,821	155,277			37,796	0	0	37,796		

Year Ending June 30, 2022

**Wicomico County**

	Pittsville						Salisbury					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	386,776			386,776	17.9%	236	29,095,670			29,095,670	34.8%	877
Taxes - Local - Income	141,467			141,467	6.6%	86	2,706,141			2,706,141	3.2%	82
Taxes - Local - Other			91,664	91,664	4.3%	56	163,621		813,195	976,816	1.2%	29
Licenses and Permits	49,629			49,629	2.3%	30	2,223,728			2,223,728	2.7%	67
Intergovernmental												
Federal Grants				0	0.0%	0	1,415,665		1,327,705	2,743,370	3.3%	83
State Grants	234,796		430,651	665,447	30.9%	407	3,874,349		1,849,240	5,723,589	6.9%	173
County Grants	357			357	0.0%	0	1,070,041			1,070,041	1.3%	32
Other Grants				0	0.0%	0	873,081			873,081	1.0%	26
Service Charges			702,816	702,816	32.6%	429	6,348,675		18,413,451	24,762,126	29.7%	746
Fines and Forfeitures	90,377			90,377	4.2%	55	557,737			557,737	0.7%	17
Miscellaneous	11,410		16,454	27,864	1.3%	17	1,100,335	13,943	168,676	1,282,954	1.5%	39
Debt Proceeds				0	0.0%	0	5,254,174	6,219,052		11,473,226	13.7%	346
<b>Total Revenues</b>	<b>914,812</b>	<b>0</b>	<b>1,241,585</b>	<b>2,156,397</b>	<b>100.0%</b>	<b>1,317</b>	<b>54,683,217</b>	<b>6,232,995</b>	<b>22,572,267</b>	<b>83,488,479</b>	<b>100.0%</b>	<b>2,517</b>
<b>Expenditures by Function</b>												
General Government	283,310			283,310	16.6%	173	5,465,325			5,465,325	7.5%	165
Public Safety												
Police	157,464			157,464	9.2%	96	14,550,160			14,550,160	19.9%	439
Fire	15,000			15,000	0.9%	9	11,159,967			11,159,967	15.2%	336
Other	1,624			1,624	0.1%	1	1,983,543			1,983,543	2.7%	60
Public Works												
Transportation	270,762			270,762	15.9%	165	4,207,164	1,107,096	1,178,552	6,492,812	8.9%	196
Sewer/Solid Waste/Water	83,952		815,109	899,061	52.8%	549	1,478,287		17,212,617	18,690,904	25.5%	563
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture				0	0.0%	0	2,968,751	166,201	111,599	3,246,551	4.4%	98
Community Dev. & Pub. Housing				0	0.0%	0	1,351,483		204,428	1,555,911	2.1%	47
Economic Dev. & Opportunity				0	0.0%	0				0	0.0%	0
Debt Service												
Principal				0	0.0%	0	7,363,661			7,363,661	10.1%	222
Interest			7,429	7,429	0.4%	5	1,059,854	92,280	523,507	1,675,641	2.3%	51
Miscellaneous	69,351			69,351	4.1%	42	1,027,198			1,027,198	1.4%	31
<b>Total Expenditures</b>	<b>881,463</b>	<b>0</b>	<b>822,538</b>	<b>1,704,001</b>	<b>100.0%</b>	<b>1,041</b>	<b>52,615,393</b>	<b>1,365,577</b>	<b>19,230,703</b>	<b>73,211,673</b>	<b>100.0%</b>	<b>2,207</b>
Excess of Revenues Over/ (Under) Expenditures	33,349	0	419,047	452,396			2,067,824	4,867,418	3,341,564	10,276,806		



Year Ending June 30, 2022

**Wicomico County**

	Sharptown						Willards					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	209,682			209,682	23.1%	300	302,108			302,108	28.7%	311
Taxes - Local - Income	88,581			88,581	9.8%	127	90,286			90,286	8.6%	93
Taxes - Local - Other				0	0.0%	0			0	0.0%	0	
Licenses and Permits	1,058			1,058	0.1%	2	22,782			22,782	2.2%	23
Intergovernmental												
Federal Grants				0	0.0%	0			0	0.0%	0	
State Grants	70,401		250,423	320,824	35.4%	459	69,552	76,654	146,206	13.9%	151	
County Grants				0	0.0%	0	415		415	0.0%	0	
Other Grants				0	0.0%	0			0	0.0%	0	
Service Charges	30,451		216,191	246,642	27.2%	353	10,244	443,135	453,379	43.1%	467	
Fines and Forfeitures				0	0.0%	0		1,276	1,276	0.1%	1	
Miscellaneous	1,930		38,673	40,603	4.5%	58	6,042	28,971	35,013	3.3%	36	
Debt Proceeds				0	0.0%	0			0	0.0%	0	
<b>Total Revenues</b>	<b>402,103</b>	<b>0</b>	<b>505,287</b>	<b>907,390</b>	<b>100.0%</b>	<b>1,298</b>	<b>501,429</b>	<b>0</b>	<b>550,036</b>	<b>1,051,465</b>	<b>100.0%</b>	<b>1,084</b>
<b>Expenditures by Function</b>												
General Government	169,560			169,560	27.8%	243	106,500			106,500	10.2%	110
Public Safety												
Police				0	0.0%	0			0	0.0%	0	
Fire				0	0.0%	0	8,500		8,500	0.8%	9	
Other	1,550			1,550	0.3%	2	12,540		12,540	1.2%	13	
Public Works												
Transportation	55,489			55,489	9.1%	79	35,837		35,837	3.4%	37	
Sewer/Solid Waste/Water	44,550		305,483	350,033	57.4%	501	54,432	661,600	716,032	68.4%	738	
Other				0	0.0%	0			0	0.0%	0	
Parks, Recreation, & Culture	28,729			28,729	4.7%	41	2,000		2,000	0.2%	2	
Community Dev. & Pub. Housing				0	0.0%	0	26,500		26,500	2.5%	27	
Economic Dev. & Opportunity				0	0.0%	0			0	0.0%	0	
Debt Service												
Principal				0	0.0%	0			0	0.0%	0	
Interest			4,354	4,354	0.7%	6		103,810	103,810	9.9%	107	
Miscellaneous				0	0.0%	0	35,050		35,050	3.3%	36	
<b>Total Expenditures</b>	<b>299,878</b>	<b>0</b>	<b>309,837</b>	<b>609,715</b>	<b>100.0%</b>	<b>872</b>	<b>281,359</b>	<b>0</b>	<b>765,410</b>	<b>1,046,769</b>	<b>100.0%</b>	<b>1,079</b>
Excess of Revenues Over/ (Under) Expenditures	102,225	0	195,450	297,675			220,070	0	(215,374)	4,696		

Year Ending June 30, 2022

**Worcester County**

	<b>Berlin</b>						<b>Ocean City</b>					
	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	4,286,375			4,286,375	24.4%	840	45,068,278			45,068,278	27.9%	6,509
Taxes - Local - Income	411,845			411,845	2.3%	81	1,242,945			1,242,945	0.8%	180
Taxes - Local - Other	161,832		192,894	354,726	2.0%	69	2,190,786			2,190,786	1.4%	316
Licenses and Permits	273,433			273,433	1.6%	54	4,545,395			4,545,395	2.8%	656
<b>Intergovernmental</b>												
Federal Grants	75,527			75,527	0.4%	15	3,604,755		4,309,487	7,914,242	4.9%	1,143
State Grants	848,500			848,500	4.8%	166	2,736,582	732,217	2,319,744	5,788,543	3.6%	836
County Grants	504,875			504,875	2.9%	99	27,521,928		1,686,960	29,208,888	18.1%	4,218
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	1,075,571		9,635,818	10,711,389	61.0%	2,099	12,280,051	340,216	30,823,442	43,443,709	26.9%	6,274
Fines and Forfeitures	375			375	0.0%	0	2,023,412			2,023,412	1.3%	292
Miscellaneous	93,943		3,980	97,923	0.6%	19	894,541	91,282	404,606	1,390,429	0.9%	201
Debt Proceeds				0	0.0%	0		18,515,286		18,515,286	11.5%	2,674
<b>Total Revenues</b>	<b>7,732,276</b>	<b>0</b>	<b>9,832,692</b>	<b>17,564,968</b>	<b>100.0%</b>	<b>3,441</b>	<b>102,108,673</b>	<b>19,679,001</b>	<b>39,544,239</b>	<b>161,331,913</b>	<b>100.0%</b>	<b>23,300</b>
<b>Expenditures by Function</b>												
General Government	1,702,212			1,702,212	11.1%	334	6,051,409	107,433		6,158,842	4.7%	889
<b>Public Safety</b>												
Police	2,028,258			2,028,258	13.2%	397	24,464,518			24,464,518	18.8%	3,533
Fire	400,000			400,000	2.6%	78	11,212,614	385,169		11,597,783	8.9%	1,675
Other				0	0.0%	0	4,829,860	1,418		4,831,278	3.7%	698
<b>Public Works</b>												
Transportation	1,207,330		281,889	1,489,219	9.7%	292	8,061,899	7,412,632	9,238,322	24,712,853	19.0%	3,569
Sewer/Solid Waste/Water			3,292,838	3,292,838	21.4%	645	6,900,994		18,796,703	25,697,697	19.7%	3,711
Other			5,345,352	5,345,352	34.7%	1,047				0	0.0%	0
Parks, Recreation, & Culture	85,142			85,142	0.6%	17	9,891,325	326,250	2,431,796	12,649,371	9.7%	1,827
Community Dev. & Pub. Housing				0	0.0%	0				0	0.0%	0
Economic Dev. & Opportunity	448,655			448,655	2.9%	88	7,520,991		5,882,570	13,403,561	10.3%	1,936
<b>Debt Service</b>												
Principal	187,273			187,273	1.2%	37	3,848,029			3,848,029	3.0%	556
Interest	118,506		297,641	416,147	2.7%	82	1,308,261		1,337,292	2,645,553	2.0%	382
Miscellaneous				0	0.0%	0		161,625		161,625	0.1%	23
<b>Total Expenditures</b>	<b>6,177,376</b>	<b>0</b>	<b>9,217,720</b>	<b>15,395,096</b>	<b>100.0%</b>	<b>3,016</b>	<b>84,089,900</b>	<b>8,394,527</b>	<b>37,686,683</b>	<b>130,171,110</b>	<b>100.0%</b>	<b>18,800</b>
Excess of Revenues Over/ (Under) Expenditures	1,554,900	0	614,972	2,169,872			18,018,773	11,284,474	1,857,556	31,160,803		

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**Worcester County**

**Pocomoke City**

**Snow Hill**

	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita	Governmental Operations - Operating	Governmental Operations - Capital	Enterprise Operations	Total	% of Total	Per Capita
<b>Revenues by Source</b>												
Taxes - Local - Property	3,616,495			3,616,495	35.5%	826	1,126,322			1,126,322	22.6%	518
Taxes - Local - Income	235,582			235,582	2.3%	54	132,440			132,440	2.7%	61
Taxes - Local - Other	1,981			1,981	0.0%	0	14,720			14,720	0.3%	7
Licenses and Permits	101,256			101,256	1.0%	23	98,444			98,444	2.0%	45
Intergovernmental												
Federal Grants	86,201		522,942	609,143	6.0%	139			0	0	0.0%	0
State Grants	649,695		67,624	717,319	7.0%	164	209,066	554,205	52,100	815,371	16.4%	375
County Grants	679,632		705,779	1,385,411	13.6%	317	787,061	100,000	85,000	972,061	19.5%	447
Other Grants				0	0.0%	0				0	0.0%	0
Service Charges	371,861		2,894,606	3,266,467	32.0%	746	379,151		1,269,208	1,648,359	33.1%	759
Fines and Forfeitures	32,271			32,271	0.3%	7	24,180			24,180	0.5%	11
Miscellaneous	228,510		675	229,185	2.2%	52	49,845		3,148	52,993	1.1%	24
Debt Proceeds				0	0.0%	0	96,111			96,111	1.9%	44
<b>Total Revenues</b>	<b>6,003,484</b>	<b>0</b>	<b>4,191,626</b>	<b>10,195,110</b>	<b>100.0%</b>	<b>2,329</b>	<b>2,917,340</b>	<b>654,205</b>	<b>1,409,456</b>	<b>4,981,001</b>	<b>100.0%</b>	<b>2,292</b>
<b>Expenditures by Function</b>												
General Government	782,603			782,603	8.5%	179	775,605	3,175		778,780	13.4%	358
Public Safety												
Police	1,740,501			1,740,501	19.0%	398	747,323			747,323	12.9%	344
Fire	158,452		1,307,846	1,466,298	16.0%	335	210,454			210,454	3.6%	97
Other				0	0.0%	0				0	0.0%	0
Public Works												
Transportation	731,696			731,696	8.0%	167	801,581	59,894		861,475	14.8%	396
Sewer/Solid Waste/Water	543,196		2,067,665	2,610,861	28.5%	596	89,222		1,998,621	2,087,843	36.0%	961
Other				0	0.0%	0				0	0.0%	0
Parks, Recreation, & Culture	51,501			51,501	0.6%	12	208,099	713,289		921,388	15.9%	424
Community Dev. & Pub. Housing	234,400			234,400	2.6%	54				0	0.0%	0
Economic Dev. & Opportunity	108,784			108,784	1.2%	25				0	0.0%	0
Debt Service												
Principal	36,548			36,548	0.4%	8		127,455		127,455	2.2%	59
Interest	35,881		157,236	193,117	2.1%	44		25,365	42,845	68,210	1.2%	31
Miscellaneous	1,213,846			1,213,846	13.2%	277				0	0.0%	0
<b>Total Expenditures</b>	<b>5,637,408</b>	<b>0</b>	<b>3,532,747</b>	<b>9,170,155</b>	<b>100.0%</b>	<b>2,095</b>	<b>2,832,284</b>	<b>929,178</b>	<b>2,041,466</b>	<b>5,802,928</b>	<b>100.0%</b>	<b>2,670</b>
Excess of Revenues Over/ (Under) Expenditures	366,076	0	658,879	1,024,955			85,056	(274,973)	(632,010)	(821,927)		

Year Ending June 30, 2022

	Allegany <sup>1</sup>	Anne Arundel	Calvert	Caroline	Carroll	Cecil	Charles <sup>2</sup>	Dorchester	Frederick <sup>3</sup>	Garrett <sup>4</sup>	Harford	Kent <sup>5</sup>
<b>Revenues by Source</b>												
Taxes - Local - Property	17,952,007	59,404,551	4,473,250	7,110,020	22,218,697	17,184,170	5,280,758	9,753,857	75,343,664	2,014,864	29,940,714	3,089,404
Taxes - Local - Income	3,749,807	10,841,362	1,559,812	1,259,258	9,859,487	3,384,870	2,037,840	1,310,066	18,467,044	525,457	6,651,017	772,015
Taxes - Local - Other	70,286	3,078,746	3,027,446	44,493	309,126	236,098	717,056	146,609	3,913,710	409,075	595,942	66,244
Licenses and Permits	655,149	3,421,576	291,219	423,873	1,276,566	843,025	336,713	1,335,238	6,349,897	82,283	989,624	153,895
Intergovernmental												
Federal Grants	8,875,723	4,993,524	0	9,225	4,129,082	609,985	1,176	1,332,075	12,053,789	865,073	26,012	148,430
State Grants	8,703,062	6,213,145	4,741,731	4,781,425	14,014,919	10,393,255	692,054	4,697,521	12,485,660	2,684,603	11,282,405	3,739,872
County Grants	859,651	4,948,784	195,555	15,314	4,856,157	2,684,697	98,908	1,037,320	4,536,769	740,087	6,124,316	332,874
Other Grants	58,000	0	0	0	47,809	0	0	0	91,703	0	54,186	0
Service Charges	31,863,524	34,674,488	7,188,826	6,094,686	29,763,141	20,716,667	7,269,319	14,207,157	60,924,640	2,530,802	27,577,749	3,279,551
Fines and Forfeitures	48,354	478,890	42,828	2,629	49,075	18,884	107,028	41,468	2,774,512	1,515	767,124	153,699
Miscellaneous	2,920,394	1,444,572	235,671	1,016,305	4,004,391	2,690,307	298,500	480,251	30,324,671	552,169	5,329,719	419,779
Debt Proceeds	5,201,332	10,354,257	0	175,262	13,000	686,298	0	73,085	0	0	4,023,263	147,344
<b>Total Revenues</b>	<b>80,957,289</b>	<b>139,853,895</b>	<b>21,756,338</b>	<b>20,932,490</b>	<b>90,541,450</b>	<b>59,448,256</b>	<b>16,839,352</b>	<b>34,414,647</b>	<b>227,266,059</b>	<b>10,405,928</b>	<b>93,362,071</b>	<b>12,303,107</b>
<b>Expenditures by Function</b>												
General Government	4,177,050	12,260,813	2,458,916	2,540,232	5,822,023	6,729,538	1,813,081	3,494,821	22,656,070	2,213,905	15,386,443	1,583,707
Public Safety												
Police	8,384,626	19,905,014	2,047,383	3,550,819	10,948,864	10,643,094	2,577,506	6,086,136	50,720,284	298,448	16,349,459	1,015,916
Fire	7,490,135	20,818,497	50,000	218,299	587,581	944,299	0	423,628	375,955	0	1,118,123	83,280
Other	194,347	7,304,158	240,527	542,840	0	678,802	293,152	5,824	3,423,806	0	278,881	67,597
Public Works												
Transportation	6,383,945	27,633,741	2,371,204	1,673,186	8,695,005	5,650,830	1,748,643	2,856,565	32,462,771	1,323,263	16,374,724	937,750
Sewer/Solid Waste/Water	29,758,992	15,118,322	5,306,572	8,650,581	25,313,485	23,958,056	7,147,950	11,382,499	41,392,135	3,197,966	21,881,722	4,966,234
Other	0	0	0	3,009	0	0	0	0	5,720,203	0	0	0
Parks, Recreation, & Culture	1,780,608	6,521,465	1,918,850	639,965	5,439,723	1,324,813	468,858	1,088,580	13,382,223	372,875	2,753,137	1,060,741
Community Dev. & Pub. Housing	4,156,999	2,987,798	0	461,462	3,241,587	200,136	700	186,156	210,260	0	0	22,329
Economic Dev. & Opportunity	576,147	0	171,482	945	1,456,372	45,365	0	2,113,845	10,407,324	128,893	883,253	83,494
Debt Service												
Principal	2,498,653	5,727,214	480,050	562,233	1,017,524	770,341	2,000	779,968	6,813,673	86,738	2,081,131	106,799
Interest	2,112,048	4,342,206	125,618	393,305	1,831,363	957,408	50,086	499,579	6,197,447	160,586	1,138,945	191,419
Miscellaneous	1,094,810	5,983,170	150,598	133,756	5,076,019	2,240	1,365,791	497,335	1,119,773	140,128	3,831,943	648,401
<b>Total Expenditures</b>	<b>68,608,360</b>	<b>128,602,398</b>	<b>15,321,200</b>	<b>19,370,632</b>	<b>69,429,546</b>	<b>51,904,922</b>	<b>15,467,767</b>	<b>29,414,936</b>	<b>194,881,924</b>	<b>7,922,802</b>	<b>82,077,761</b>	<b>10,767,667</b>

Note: No financial information submitted for these jurisdictions: <sup>1</sup>Lonaconing; <sup>2</sup>Indian Head; <sup>3</sup>Middletown; <sup>4</sup>Deer Park; and <sup>5</sup>Rock Hall.

Year Ending June 30, 2022

	Montgomery	Prince George's <sup>1</sup>	Queen Anne's <sup>2</sup>	St. Mary's	Somerset <sup>3</sup>	Talbot	Washington	Wicomico	Worcester	Statewide
<b>Revenues by Source</b>										
Taxes - Local - Property	98,841,180	142,242,626	4,789,265	757,735	1,407,676	16,066,689	35,758,474	35,480,564	54,097,470	643,207,635
Taxes - Local - Income	56,963,931	33,356,720	1,167,158	990,349	119,137	2,702,998	5,590,706	4,147,954	2,022,812	167,479,800
Taxes - Local - Other	15,022,852	1,630,241	48	40,291	82,164	297,986	3,126,450	1,188,097	2,562,213	36,565,173
Licenses and Permits	14,622,953	9,769,859	206,354	104,499	67,579	897,698	2,827,259	2,879,718	5,018,528	52,553,505
Intergovernmental										
Federal Grants	14,160,053	4,746,277	2,435,561	0	53,111	1,583,741	3,482,593	2,780,463	8,598,912	70,884,805
State Grants	14,514,473	54,643,725	856,231	481,554	620,768	5,708,636	7,393,897	9,319,849	8,169,733	186,138,518
County Grants	18,935,914	5,619,321	222,211	44,460	208,065	1,291,871	871,264	1,070,813	32,071,235	86,765,586
Other Grants	361,701	226,400	0	244,610	23,388	0	0	873,081	0	1,980,878
Service Charges	47,606,916	14,967,170	4,107,699	3,934,004	2,377,918	66,843,829	71,147,878	30,327,680	59,069,924	546,473,568
Fines and Forfeitures	6,456,791	16,990,658	0	0	16,756	219,311	1,041,478	661,750	2,080,238	31,952,988
Miscellaneous	3,503,760	4,814,512	466,697	24,320	233,810	4,501,127	12,509,147	1,547,726	1,770,530	79,088,358
Debt Proceeds	0	5,309,391	0	0	92,066	9,919	22,181	11,473,226	18,611,397	56,192,021
<b>Total Revenues</b>	<b>290,990,524</b>	<b>294,316,900</b>	<b>14,251,224</b>	<b>6,621,822</b>	<b>5,302,438</b>	<b>100,123,805</b>	<b>143,771,327</b>	<b>101,750,921</b>	<b>194,072,992</b>	<b>1,959,282,835</b>
<b>Expenditures by Function</b>										
General Government	68,314,730	65,345,411	1,747,066	678,218	497,939	7,480,517	15,358,554	7,488,424	9,422,437	257,469,895
Public Safety										
Police	31,600,219	59,208,848	1,524,944	84,585	1,067,199	9,361,082	15,952,887	18,867,805	28,980,600	299,175,718
Fire	0	382,755	60,500	2,000	269,086	624,214	10,548,263	11,261,733	13,674,535	68,932,883
Other	8,867,275	9,785,472	13,241	32,791	81,965	2,826,510	2,876,512	2,106,698	4,831,278	44,451,676
Public Works										
Transportation	41,527,193	40,623,063	1,065,046	438,560	387,301	5,405,071	4,578,435	8,663,651	27,795,243	238,595,190
Sewer/Solid Waste/Water	36,263,085	23,839,544	4,199,839	4,305,551	3,491,077	11,207,758	38,127,289	25,402,645	33,689,239	378,600,541
Other	0	0	0	0	0	48,710,432	27,084,170	0	5,345,352	86,863,166
Parks, Recreation, & Culture	35,078,327	22,009,544	443,485	655,102	17,023	1,370,870	5,284,964	3,334,374	13,707,402	118,652,929
Community Dev. & Pub. Housing	6,977,798	2,791,334	0	0	28,993	385,997	1,880,327	1,609,033	234,400	25,375,309
Economic Dev. & Opportunity	2,597,073	6,368,032	0	112,399	184,066	3,717,390	2,414,869	0	13,961,000	45,221,949
Debt Service										
Principal	4,512,469	7,127,331	295,975	100,409	67,182	772,145	1,841,278	8,022,807	4,199,305	47,865,225
Interest	3,604,312	2,556,328	548,894	155,502	78,495	651,335	1,537,298	1,855,120	3,323,027	32,310,321
Miscellaneous	13,141,175	14,368,164	845,273	1,500	581,783	3,907,875	3,040,602	1,620,917	1,375,471	58,926,724
<b>Total Expenditures</b>	<b>252,483,656</b>	<b>254,405,826</b>	<b>10,744,263</b>	<b>6,566,617</b>	<b>6,752,109</b>	<b>96,421,196</b>	<b>130,525,448</b>	<b>90,233,207</b>	<b>160,539,289</b>	<b>1,702,441,526</b>

No financial information submitted for: <sup>1</sup>Berwyn Heights, Forest Heights, Hyattsville, and Seat Pleasant; <sup>2</sup>Barclay and Sudlersville; and <sup>3</sup>Princess Anne.

# *Analyses*



***Table I – Counties***

***Statements of  
Revenues and Expenditures***

***Five-year Summary***





### Table I – Counties – Statements of Revenues and Expenditures – Five-year Summary

These tables show revenues and expenditures for each county and Baltimore City for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***Other Local Taxes:*** Includes sales and service, admissions and amusements, recordation, property transfer, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.



**Fiscal 2022 County Revenues by Source**

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	46,377,264	32,874,736	5,549,648	84,801,648	63,364,234	141,828,061	6,407,362	211,599,657
Anne Arundel	854,355,438	734,914,210	272,397,022	1,861,666,670	340,935,304	692,895,418	14,088,456	1,047,919,178
Baltimore City	1,057,869,077	491,091,837	346,808,146	1,895,769,060	551,642,440	1,717,905,872	62,891,826	2,332,440,138
Baltimore	1,076,776,397	994,854,643	233,700,050	2,305,331,090	541,558,442	1,052,341,412	47,677,879	1,641,577,733
Calvert	204,376,871	115,270,975	15,760,047	335,407,893	55,016,759	147,098,265	2,312,740	204,427,764
Caroline	28,576,458	20,716,442	4,414,799	53,707,699	27,374,649	88,139,088	825,396	116,339,133
Carroll	235,761,512	205,893,515	30,308,819	471,963,846	78,671,422	207,554,775	656,809	286,883,006
Cecil	128,950,543	82,987,898	22,384,927	234,323,368	71,196,300	155,344,579	0	226,540,879
Charles	262,539,537	171,197,766	74,173,763	507,911,066	109,665,264	280,183,441	9,051,281	398,899,986
Dorchester	33,308,714	19,835,575	6,880,931	60,025,220	30,623,635	73,444,666	98,782	104,167,082
Frederick	366,751,627	314,419,691	85,832,850	767,004,168	179,807,008	393,770,865	0	573,577,873
Garrett	58,643,393	16,789,426	18,808,499	94,241,318	25,554,445	59,825,437	11,916,744	97,296,626
Harford	337,254,287	298,783,378	56,328,039	692,365,704	166,579,231	323,533,016	1,419,843	491,532,090
Howard	756,184,531	603,890,337	164,215,394	1,524,290,262	215,163,701	476,157,084	1,318,872	692,639,657
Kent	32,073,034	16,436,095	4,078,204	52,587,333	12,740,889	19,777,537	93,321	32,611,747
Montgomery	2,034,230,742	1,895,810,690	576,117,330	4,506,158,762	852,953,733	1,309,609,050	4,289,842	2,166,852,625
Prince George's	1,370,423,728	777,049,982	420,649,131	2,568,122,841	617,437,256	1,716,025,685	6,778,864	2,340,241,805
Queen Anne's	75,943,265	71,002,615	15,581,661	162,527,541	25,990,120	66,515,523	5,808,166	98,313,808
St. Mary's	118,449,980	122,381,215	28,313,404	269,144,599	73,938,191	173,462,240	372,076	247,772,507
Somerset	18,897,758	9,456,678	1,239,485	29,593,921	20,166,618	58,734,532	46,960	78,948,110
Talbot	47,954,457	37,815,496	22,988,657	108,758,610	21,061,305	33,630,547	238,178	54,930,030
Washington	136,052,510	122,923,784	33,028,886	292,005,180	115,380,164	263,527,212	30,798	378,938,174
Wicomico	70,997,026	65,685,046	8,938,740	145,620,812	84,178,570	235,279,647	2,040,155	321,498,372
Worcester	149,327,901	37,351,910	26,282,481	212,962,292	32,117,066	53,917,686	0	86,034,752
Statewide	9,502,076,050	7,259,433,940	2,474,780,913	19,236,290,903	4,313,116,745	9,740,501,638	178,364,350	14,231,982,733

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2022

**Fiscal 2022 County Revenues by Source**

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	21,737,139	715,504	173,834	11,419,890	330,447,672	581,976	331,029,648
Anne Arundel	382,349,301	30,478,381	709,595	58,739,629	3,381,862,754	230,190,211	3,612,052,965
Baltimore City	692,871,595	27,390,504	33,314,410	112,790,482	5,094,576,189	17,927,000	5,112,503,189
Baltimore	489,523,069	23,722,294	5,726,539	61,079,178	4,526,959,903	203,222,608	4,730,182,511
Calvert	38,274,848	1,922,437	33,226	9,039,539	589,105,707	22,708,800	611,814,507
Caroline	5,681,054	206,401	54,663	5,172,560	181,161,510	419,440	181,580,950
Carroll	36,135,054	4,365,555	95,742	22,585,425	822,028,628	24,659,104	846,687,732
Cecil	29,446,929	2,783,692	76,569	9,580,001	502,751,438	33,458,325	536,209,763
Charles	111,206,717	4,507,806	5,013,136	15,775,799	1,043,314,511	51,793,001	1,095,107,512
Dorchester	8,814,319	541,010	4,574	4,045,797	177,598,002	147,239	177,745,241
Frederick	202,553,032	7,212,432	176,532	30,619,130	1,581,143,167	183,141,529	1,764,284,696
Garrett	11,800,451	363,444	13,164	8,804,986	212,519,989	33,969	212,553,958
Harford	88,669,926	4,618,288	279,125	50,497,916	1,327,963,049	115,104,107	1,443,067,156
Howard	181,123,766	11,704,683	7,036,866	87,768,312	2,504,563,546	64,099,608	2,568,663,154
Kent	3,922,718	391,789	55,199	1,074,114	90,642,900	763,670	91,406,570
Montgomery	973,372,870	85,791,872	34,543,522	230,035,353	7,996,755,004	378,571,685	8,375,326,689
Prince George's	708,816,285	63,310,300	9,013,235	86,551,142	5,776,055,608	351,171,183	6,127,226,791
Queen Anne's	29,651,685	1,656,112	281,905	7,646,612	300,077,663	8,292,105	308,369,768
St. Mary's	49,494,008	1,828,904	37,401	14,276,753	582,554,172	0	582,554,172
Somerset	7,679,004	157,072	5,898	2,552,557	118,936,562	0	118,936,562
Talbot	17,041,219	2,134,092	95,630	4,264,396	187,223,977	1,188,485	188,412,462
Washington	42,258,841	4,797,185	1,098,903	16,077,944	735,176,227	10,770,277	745,946,504
Wicomico	35,794,344	1,337,519	13,650	12,468,435	516,733,132	61,041,363	577,774,495
Worcester	25,240,382	2,666,571	41,765	4,128,461	331,074,223	4,697,061	335,771,284
Statewide	4,193,458,555	284,603,847	97,895,083	866,994,412	38,911,225,533	1,763,982,746	40,675,208,279

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2022

### Fiscal 2022 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	11,508,007	5,206,888	9,018,114	9,713,953	5,486,594	29,425,549	16,645,237	17,201,211
Anne Arundel	188,887,770	179,399,823	157,337,968	56,632,969	19,036,714	412,407,474	145,927,195	216,894,529
Baltimore City	573,662,679	452,311,268	351,424,544	0	111,726,872	915,462,684	243,011,024	487,860,658
Baltimore	179,815,135	257,108,179	133,868,427	49,398,364	37,561,096	477,936,066	60,979,674	384,973,768
Calvert	34,180,812	24,036,195	8,257,656	11,373,379	13,886,893	57,554,123	27,121,404	22,957,959
Caroline	5,039,557	3,595,955	6,499,180	3,459,028	2,016,116	15,570,279	5,651,029	247,242
Carroll	51,313,454	28,803,561	17,122,990	11,991,841	10,436,120	68,354,512	32,989,220	24,639,277
Cecil	18,714,543	15,116,054	11,775,843	12,065,065	7,133,484	46,090,446	16,775,736	18,115,783
Charles	51,094,144	82,091,696	48,845,239	19,023,507	23,416,437	173,376,879	30,273,651	52,075,479
Dorchester	6,640,585	3,961,414	4,632,820	4,411,572	3,154,547	16,160,353	6,786,631	4,669,827
Frederick	99,189,946	31,077,027	94,714,762	22,871,126	19,225,817	167,888,732	49,318,760	81,123,527
Garrett	6,826,253	4,007,724	2,390,814	2,427,801	4,898,213	13,724,552	19,650,805	10,874,079
Harford	71,680,666	69,253,862	20,722,523	27,602,623	21,633,223	139,212,231	60,210,813	73,586,658
Howard	343,222,157	123,619,227	130,168,850	19,805,610	12,534,896	286,128,583	183,513,054	141,954,739
Kent	8,973,214	3,764,105	1,488,551	3,367,801	3,851,099	12,471,556	3,868,623	5,528,458
Montgomery	513,979,308	265,326,433	271,696,831	72,700,011	52,226,466	661,949,741	395,236,557	460,810,579
Prince George's	325,569,400	382,599,734	252,494,457	101,273,777	66,869,934	803,237,902	211,395,817	474,000,858
Queen Anne's	16,328,751	9,953,934	4,751,663	6,050,857	14,972,972	35,729,426	10,550,276	13,611,044
St. Mary's	46,949,161	34,719,080	11,085,141	14,370,592	14,812,656	74,987,469	22,847,501	28,016,340
Somerset	10,633,756	3,131,522	1,505,952	3,068,541	1,625,712	9,331,727	4,966,925	6,644,301
Talbot	10,415,613	4,129,668	8,370,674	4,922,396	4,516,197	21,938,935	13,298,058	6,106,343
Washington	27,136,442	24,845,008	17,367,473	20,388,415	13,274,678	75,875,574	36,414,510	21,593,052
Wicomico	15,187,536	14,377,456	7,409,517	17,575,739	4,542,248	43,904,960	15,971,246	9,293,503
Worcester	21,425,603	10,736,460	10,228,395	12,130,477	6,284,473	39,379,805	6,260,864	22,322,117
Statewide	2,638,374,492	2,033,172,273	1,583,178,384	506,625,444	475,123,457	4,598,099,558	1,619,664,610	2,585,101,331

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

**Fiscal 2022 County Expenditures by Function**

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	33,846,448	19,640,759	4,990,282	153,563,429	38,418,412	3,751,389	4,743,531
Anne Arundel	0	362,821,724	88,772,119	30,341,673	1,630,568,323	167,472,622	62,928,927	30,925,406
Baltimore City	13,444,826	744,316,508	153,044,625	47,982,891	1,917,066,000	0	90,395,380	44,294,000
Baltimore	0	445,953,442	113,289,279	36,117,175	2,031,570,000	230,069,442	36,451,742	45,073,882
Calvert	0	50,079,363	20,058,373	4,023,735	286,172,199	19,458,899	22,297,867	5,534,983
Caroline	0	5,898,271	8,464,520	3,494,527	109,027,167	8,175,537	1,896,522	1,896,842
Carroll	0	57,628,497	25,972,904	8,124,248	478,131,203	42,755,252	7,140,321	20,588,257
Cecil	0	34,891,519	17,483,637	11,110,383	260,064,605	33,530,474	2,323,048	8,005,381
Charles	0	82,349,130	24,214,038	5,797,732	511,536,695	40,891,476	15,121,743	7,627,671
Dorchester	0	11,456,458	10,144,006	1,627,025	96,717,887	5,358,760	1,199,641	1,064,587
Frederick	0	130,442,287	34,718,467	38,278,972	798,796,303	72,259,661	23,530,145	16,239,484
Garrett	0	30,524,884	11,180,001	406,237	72,398,487	17,532,852	475,899	1,630,024
Harford	0	133,797,471	26,622,141	13,724,580	689,615,557	70,322,999	18,467,100	21,715,720
Howard	0	325,467,793	43,555,750	43,565,291	1,258,815,200	133,351,350	52,969,079	27,021,252
Kent	0	9,397,081	7,035,442	2,478,125	37,742,571	2,404,573	1,773,685	1,379,943
Montgomery	0	856,047,136	253,420,804	265,073,219	3,436,322,308	365,016,877	230,096,086	53,920,062
Prince George's	0	685,396,675	106,267,060	35,899,309	2,683,165,990	139,623,278	215,384,748	44,791,237
Queen Anne's	0	24,161,320	9,648,239	8,072,824	123,547,547	9,790,034	10,094,704	4,777,250
St. Mary's	0	50,863,841	21,167,315	4,483,845	318,091,836	18,913,190	17,875,687	6,300,362
Somerset	0	11,611,226	9,041,036	960,313	63,544,959	253,124	1,926,691	1,168,538
Talbot	0	19,404,401	8,741,536	7,350,433	83,346,474	8,622,106	4,988,478	2,100,615
Washington	0	58,007,562	20,304,112	1,940,432	385,447,705	54,071,913	6,530,726	7,178,697
Wicomico	69,801	25,334,550	19,210,796	10,579,156	290,241,687	30,240,853	10,266,142	3,512,685
Worcester	0	28,582,981	17,851,548	5,124,740	156,161,943	12,232,255	3,920,439	4,062,641
Statewide	13,514,627	4,218,280,568	1,069,848,507	591,547,147	17,871,656,075	1,520,765,939	841,806,189	365,553,050

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2022

**Fiscal 2022 County Expenditures by Function**

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	364,218	893,593	5,965,545	3,431,151	108,086	2,376,929	313,027,328
Anne Arundel	12,222,332	45,466,883	30,774,304	259,768,608	0	79,464,783	3,402,822,948
Baltimore City	0	73,231,342	118,186,110	182,321,444	0	0	4,859,963,663
Baltimore	20,557,382	137,368,506	15,601,597	302,225,328	0	314,185,681	4,386,214,657
Calvert	2,537,616	6,087,864	1,022,331	20,396,507	0	36,807,192	566,211,864
Caroline	174,225	519,927	293,290	4,852,660	15,590	7,852,110	173,171,024
Carroll	8,927,782	12,950,467	4,674,198	32,281,837	2,868,752	885,878	822,597,562
Cecil	751,390	13,661,662	3,911,591	18,102,025	771,579	19,623	469,431,906
Charles	8,116,264	18,444,236	2,221,239	49,641,412	543,625	5,680,747	996,657,031
Dorchester	480,774	1,831,319	1,505,789	4,228,859	0	10,364,306	168,780,349
Frederick	18,817,981	16,808,316	17,320,828	62,780,920	7,682,029	6,155,901	1,510,909,972
Garrett	437,558	81,165	5,930,586	12,967,993	302,205	1,334,765	175,753,461
Harford	20,708,065	17,721,290	14,901,687	65,612,736	6,302,663	11,162,326	1,321,567,232
Howard	10,861,379	72,130,646	4,718,557	170,257,646	0	687,336	2,772,752,019
Kent	404,303	0	628,755	1,966,857	73,576	45,511	86,775,192
Montgomery	12,148,098	339,809,918	4,436,304	539,808,749	15,681,429	217,621,205	7,765,331,244
Prince George's	0	183,482,522	19,508,831	345,433,735	86,856	168,855,599	5,756,703,142
Queen Anne's	2,581,041	1,738,090	1,259,160	13,007,261	0	7,260,680	267,996,327
St. Mary's	704,044	0	2,456,571	17,324,301	44,460	6,176,266	586,338,348
Somerset	69,462	919,258	925,961	3,086,993	16,425	723,619	114,213,088
Talbot	350,921	0	897,649	5,342,193	1,528,832	1,597,408	176,625,594
Washington	3,881,969	18,332,289	8,573,634	15,800,619	38,543	5,580,833	688,701,050
Wicomico	112,866	15,156,977	358,541	13,472,131	0	2,318,577	479,897,457
Worcester	852,075	237,233	6,522,468	14,449,009	8,981,438	514,991	320,299,169
Statewide	126,061,745	976,873,503	272,595,526	2,158,560,974	45,046,088	887,672,266	38,182,741,627

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.



Year Ending June 30, 2021

### Fiscal 2021 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	46,062,067	31,190,781	4,433,507	81,686,355	45,066,641	138,153,331	3,229,048	186,449,020
Anne Arundel	831,183,019	693,300,152	216,126,589	1,740,609,760	213,164,122	698,241,099	12,667,046	924,072,267
Baltimore City	965,207,470	410,711,792	256,571,198	1,632,490,460	496,615,874	1,491,548,829	54,947,185	2,043,111,888
Baltimore	1,058,190,760	960,694,264	191,958,456	2,210,843,480	452,831,889	1,053,632,770	28,700,834	1,535,165,493
Calvert	202,148,005	113,173,230	15,730,864	331,052,099	44,340,474	131,204,400	2,153,161	177,698,035
Caroline	27,846,587	22,188,455	4,101,867	54,136,909	18,838,842	103,316,867	793,746	122,949,455
Carroll	224,354,859	197,239,588	26,635,184	448,229,631	76,899,913	218,182,813	1,001,873	296,084,599
Cecil	125,784,698	81,290,908	11,089,620	218,165,226	53,681,103	166,108,700	45,975	219,835,778
Charles	257,879,511	159,808,519	49,306,581	466,994,611	75,614,516	271,359,578	3,597,363	350,571,457
Dorchester	32,459,216	18,016,164	5,537,391	56,012,771	21,079,326	75,708,059	133,485	96,920,870
Frederick	354,442,028	289,489,750	71,953,854	715,885,632	151,211,399	399,673,859	0	550,885,258
Garrett	57,486,493	16,581,761	17,695,836	91,764,090	29,008,450	49,914,658	1,392,163	80,315,271
Harford	336,792,719	290,415,199	52,076,381	679,284,299	128,296,980	328,241,061	875,642	457,413,683
Howard	734,092,244	577,098,631	147,989,123	1,459,179,998	141,834,870	447,127,239	1,807,301	590,769,410
Kent	32,281,508	16,448,232	3,710,708	52,440,448	9,164,260	22,157,814	105,095	31,427,169
Montgomery	1,961,354,084	1,820,178,820	486,158,321	4,267,691,225	749,196,202	1,299,595,561	12,467,337	2,061,259,100
Prince George's	1,330,968,463	738,348,907	370,694,125	2,440,011,495	511,749,999	1,682,235,927	4,997,591	2,198,983,517
Queen Anne's	74,769,217	67,985,531	15,866,349	158,621,097	21,930,325	66,132,571	4,024,037	92,086,933
St. Mary's	115,718,458	127,908,783	25,350,194	268,977,435	64,986,900	159,119,806	518,415	224,625,121
Somerset	18,955,871	8,925,870	990,970	28,872,711	20,752,227	56,561,677	83,953	77,397,857
Talbot	45,726,005	35,503,912	22,273,799	103,503,716	18,546,146	37,852,372	174,361	56,572,879
Washington	133,794,463	119,254,813	20,749,469	273,798,745	102,019,111	259,225,021	188,409	361,432,541
Wicomico	68,940,310	61,649,684	7,536,824	138,126,818	65,529,067	226,104,845	696,862	292,330,774
Worcester	146,756,683	35,824,894	22,010,948	204,592,525	28,254,107	58,800,494	0	87,054,601
Statewide	9,183,194,738	6,893,228,640	2,046,548,158	18,122,971,536	3,540,612,743	9,440,199,351	134,600,882	13,115,412,976

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2021

**Fiscal 2021 County Revenues by Source**

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	21,071,762	542,024	206,843	10,241,159	300,197,163	18,593,594	318,790,757
Anne Arundel	344,024,696	24,280,154	793,823	70,452,235	3,104,232,935	372,003,018	3,476,235,953
Baltimore City	648,566,253	31,702,374	35,483,563	70,321,615	4,461,676,153	216,149,000	4,677,825,153
Baltimore	446,860,493	22,613,593	4,034,985	38,620,874	4,258,138,918	251,790,968	4,509,929,886
Calvert	36,975,506	2,296,515	32,057	11,136,404	559,190,616	15,649,979	574,840,595
Caroline	4,667,406	227,534	82,619	3,903,173	185,967,095	395,000	186,362,095
Carroll	34,544,062	3,788,359	127,366	22,208,597	804,982,614	24,797,282	829,779,896
Cecil	30,409,603	2,516,471	29,790	13,679,134	484,636,002	119,227	484,755,229
Charles	95,567,727	4,468,009	3,408,728	12,425,471	933,436,002	44,827,988	978,263,990
Dorchester	7,925,281	494,877	2,941	2,667,617	164,024,357	0	164,024,357
Frederick	216,959,152	7,690,952	135,351	31,973,139	1,523,529,484	7,830,000	1,531,359,484
Garrett	11,524,356	254,951	15,861	5,635,162	189,509,691	0	189,509,691
Harford	85,255,070	4,469,107	505,931	54,347,554	1,281,275,644	58,383,437	1,339,659,081
Howard	166,377,139	12,516,377	3,806,053	61,321,841	2,293,970,818	142,310,190	2,436,281,008
Kent	3,489,518	460,873	17,489	820,551	88,656,047	594,689	89,250,736
Montgomery	914,831,808	76,217,264	20,603,558	138,056,626	7,478,659,581	474,285,346	7,952,944,927
Prince George's	635,234,462	58,532,205	9,603,431	137,643,474	5,480,008,584	348,064,007	5,828,072,591
Queen Anne's	23,811,361	1,461,286	170,698	5,211,231	281,362,606	14,680,154	296,042,760
St. Mary's	46,971,505	1,552,729	174,617	8,306,020	550,607,428	34,989,285	585,596,713
Somerset	7,378,462	161,311	4,629	1,887,782	115,702,752	975,490	116,678,242
Talbot	14,050,609	2,102,365	33,184	2,607,722	178,870,475	0	178,870,475
Washington	41,278,455	4,023,779	1,352,065	23,566,902	705,452,487	12,476,773	717,929,260
Wicomico	31,382,981	1,359,857	13,649	7,734,311	470,948,389	0	470,948,389
Worcester	25,964,989	2,901,494	44,451	4,880,827	325,438,888	0	325,438,888
Statewide	3,895,122,655	266,634,460	80,683,682	739,649,421	36,220,474,730	2,038,915,427	38,259,390,157

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2021

### Fiscal 2021 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	11,695,035	4,549,893	7,644,438	9,008,544	6,630,265	27,833,140	14,526,939	17,085,124
Anne Arundel	171,126,750	176,837,438	142,381,462	55,105,974	17,715,719	392,040,593	136,991,242	216,179,636
Baltimore City	492,897,258	447,437,977	239,118,048	0	164,723,659	851,279,684	203,243,591	480,112,196
Baltimore	161,838,368	243,364,625	119,156,916	46,776,250	35,161,873	444,459,664	76,921,725	442,125,605
Calvert	30,996,930	22,300,410	15,079,147	9,892,550	14,122,729	61,394,836	26,531,794	21,743,733
Caroline	4,918,611	4,878,939	5,879,152	3,309,579	1,851,512	15,919,182	3,433,863	254,014
Carroll	53,616,002	25,342,709	18,204,620	11,481,471	9,488,918	64,517,718	33,742,019	25,136,286
Cecil	18,551,111	14,064,654	11,405,272	12,000,444	7,486,821	44,957,191	13,167,160	16,915,195
Charles	41,869,943	76,555,463	25,332,905	17,757,672	27,015,259	146,661,299	26,046,275	45,377,236
Dorchester	8,992,101	3,294,728	4,304,432	4,254,332	5,641,418	17,494,910	6,027,924	4,169,231
Frederick	79,016,173	30,735,627	77,514,922	21,932,685	21,192,718	151,375,952	45,805,824	74,866,413
Garrett	8,273,537	3,908,087	2,386,685	2,339,300	6,281,720	14,915,792	18,199,242	9,645,394
Harford	63,050,068	64,700,164	16,061,732	25,831,968	38,987,938	145,581,802	59,291,682	71,374,165
Howard	127,398,210	112,029,466	120,672,765	19,910,875	12,044,603	264,657,709	74,201,235	153,501,550
Kent	9,076,111	3,489,265	1,367,355	3,549,756	3,947,954	12,354,330	3,741,526	5,927,690
Montgomery	617,811,774	265,019,052	274,934,950	75,970,262	57,754,025	673,678,289	397,641,171	479,801,976
Prince George's	380,307,275	372,629,256	239,262,613	104,180,137	62,044,434	778,116,440	176,116,396	459,222,238
Queen Anne's	16,209,523	9,214,812	5,072,169	5,337,005	16,639,330	36,263,316	9,589,574	13,367,555
St. Mary's	45,295,678	32,247,584	3,786,175	13,106,899	22,072,455	71,213,113	24,635,414	27,426,731
Somerset	7,886,643	2,697,912	1,345,277	2,881,500	1,439,281	8,363,970	3,361,440	6,385,434
Talbot	9,242,637	5,121,540	7,723,485	4,557,352	4,479,103	21,881,480	10,056,474	5,580,761
Washington	24,520,977	19,429,973	13,974,934	17,422,770	14,881,770	65,709,447	38,927,858	20,838,998
Wicomico	15,313,392	12,892,443	6,398,448	18,077,231	4,595,320	41,963,442	18,363,090	8,315,437
Worcester	19,564,950	8,937,862	8,974,317	12,443,011	6,403,271	36,758,461	6,894,150	24,112,561
Statewide	2,419,469,057	1,961,679,879	1,367,982,219	497,127,567	562,602,095	4,389,391,760	1,427,457,608	2,629,465,159

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

**Fiscal 2021 County Expenditures by Function**

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	31,612,063	19,818,295	2,585,806	139,033,778	36,761,695	631,213	3,336,096
Anne Arundel	0	353,170,878	93,840,955	25,892,212	1,452,174,093	155,013,854	49,037,695	29,812,619
Baltimore City	13,392,763	696,748,550	239,977,999	106,730,668	1,606,658,000	0	91,346,851	44,294,000
Baltimore	0	519,047,330	179,341,329	34,681,675	1,890,784,000	237,977,917	24,677,661	41,237,953
Calvert	0	48,275,527	24,098,899	4,319,009	262,445,448	18,013,192	19,747,904	4,672,815
Caroline	0	3,687,877	8,200,054	291,136	126,307,944	8,278,786	1,305,079	1,807,770
Carroll	0	58,878,305	32,907,797	6,416,035	421,513,962	38,484,173	6,245,622	22,472,917
Cecil	0	30,082,355	23,407,177	9,580,899	249,863,588	32,150,637	6,840,492	9,584,787
Charles	0	71,423,511	32,550,788	5,198,615	483,127,546	38,458,074	10,370,840	6,761,420
Dorchester	0	10,197,155	10,606,800	760,285	90,223,076	5,271,622	1,016,738	1,078,812
Frederick	0	120,672,237	36,012,606	36,724,666	785,322,962	63,781,689	19,530,901	15,287,878
Garrett	0	27,844,636	10,514,388	384,559	69,271,655	15,456,257	543,111	1,485,095
Harford	0	130,665,847	23,269,936	13,129,566	628,354,568	61,049,412	24,446,414	18,774,956
Howard	0	227,702,785	50,971,044	50,131,059	1,089,727,719	116,918,433	46,272,160	23,637,240
Kent	0	9,669,216	7,378,313	1,714,887	38,837,262	2,144,936	1,442,008	930,942
Montgomery	0	877,443,147	189,517,626	279,358,297	3,133,616,325	346,193,840	197,745,604	53,081,209
Prince George's	0	635,338,634	121,917,477	46,623,119	2,547,060,843	128,186,485	221,740,792	40,648,714
Queen Anne's	0	22,957,129	12,353,140	8,187,343	115,378,951	9,394,476	7,644,659	3,437,144
St. Mary's	0	52,062,145	22,521,415	4,427,942	284,249,927	17,708,580	13,655,209	5,834,191
Somerset	0	9,746,874	8,841,184	1,260,874	62,220,192	297,643	2,710,550	993,838
Talbot	0	15,637,235	9,362,554	3,347,474	76,612,264	8,867,541	3,756,035	2,040,501
Washington	0	59,766,856	31,852,689	1,756,640	365,281,029	44,755,504	4,141,026	6,855,923
Wicomico	73,702	26,752,229	32,165,273	9,853,635	276,299,584	26,063,144	8,045,239	2,686,053
Worcester	0	31,006,711	20,450,403	2,903,950	139,569,059	11,063,842	4,300,930	3,776,273
Statewide	13,466,465	4,070,389,232	1,241,878,141	656,260,351	16,333,933,775	1,422,291,731	767,194,733	344,529,146

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2021

**Fiscal 2021 County Expenditures by Function**

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	348,993	658,363	5,612,714	10,762,751	109,829	1,630,528	292,430,299
Anne Arundel	997,104	20,514,265	60,104,434	333,819,173	0	74,154,120	3,211,698,745
Baltimore City	0	81,794,522	131,639,849	203,885,761	0	855,000	4,548,108,142
Baltimore	13,486,225	93,543,856	43,860,874	279,148,546	0	289,764,475	4,253,849,873
Calvert	6,741,606	4,492,528	4,206,642	20,005,477	0	33,744,423	543,155,236
Caroline	151,304	477,445	1,350,521	4,347,774	6,090	5,982,966	183,032,539
Carroll	18,341,802	10,937,144	17,769,737	35,046,052	2,803,724	659,960	790,610,950
Cecil	685,321	6,883,427	5,680,780	23,428,463	733,260	27,043	462,456,531
Charles	7,294,972	10,588,146	2,583,995	49,142,849	4,000	10,473,560	916,509,558
Dorchester	257,469	0	1,302,488	3,881,637	0	7,311,012	158,394,105
Frederick	12,529,954	14,931,683	22,064,053	62,971,069	5,073,025	2,614,978	1,427,909,826
Garrett	228,612	435,536	8,542,996	2,548,095	302,205	4,179,708	164,926,182
Harford	4,918,527	13,483,588	27,344,021	61,937,154	6,350,951	14,898,653	1,237,255,463
Howard	3,859,362	63,085,667	17,249,962	159,024,684	0	880,234	2,241,516,268
Kent	333,348	1,140	1,483,461	2,459,703	3,576	159,336	87,988,569
Montgomery	21,437,253	359,923,582	9,549,911	535,497,342	17,924,354	208,819,494	7,521,598,047
Prince George's	0	139,093,222	26,744,229	321,847,645	86,856	145,756,315	5,533,468,046
Queen Anne's	3,706,772	1,147,091	4,149,027	12,557,341	0	7,096,966	260,482,878
St. Mary's	5,049,629	0	4,948,951	16,129,853	43,446	5,939,831	549,079,910
Somerset	63,715	1,907,972	1,040,068	3,315,462	409,625	755,099	109,813,709
Talbot	312,526	0	4,403,454	4,341,472	1,107,959	1,248,667	162,161,799
Washington	3,174,343	3,761,316	16,421,711	16,366,307	38,543	6,086,957	650,489,268
Wicomico	111,965	3,249,560	325,381	14,186,143	0	1,531,390	458,546,430
Worcester	1,219,308	125,663	15,641,047	14,786,106	9,649,211	2,216,484	313,032,398
Statewide	105,250,110	831,035,716	434,020,306	2,191,436,859	44,646,654	826,787,199	36,078,514,770

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2020

### Fiscal 2020 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	42,710,090	28,670,090	3,928,754	75,308,934	30,778,447	130,196,980	1,229,787	162,205,214
Anne Arundel	800,677,517	606,998,155	179,383,656	1,587,059,328	143,818,940	649,034,832	8,008,610	800,862,382
Baltimore City	920,183,942	396,539,614	237,003,474	1,553,727,030	323,341,310	1,717,596,694	46,523,205	2,087,461,209
Baltimore	1,017,106,741	862,703,731	168,333,762	2,048,144,234	328,942,493	1,017,346,014	59,405,062	1,405,693,569
Calvert	195,240,717	94,424,100	12,340,241	302,005,058	23,447,865	122,957,307	2,259,646	148,664,819
Caroline	26,620,542	16,748,703	3,164,954	46,534,199	14,275,766	85,778,399	715,683	100,769,847
Carroll	216,213,370	172,998,717	27,060,257	416,272,344	37,541,926	199,737,711	894,070	238,173,707
Cecil	120,903,336	67,934,905	9,822,198	198,660,439	39,299,881	158,715,381	2,123,138	200,138,400
Charles	244,075,920	139,535,615	44,717,736	428,329,271	49,199,731	254,049,699	5,144,938	308,394,367
Dorchester	30,594,905	14,936,176	4,205,800	49,736,881	12,546,755	68,735,018	87,380	81,369,153
Frederick	335,455,653	246,930,060	48,305,415	630,691,128	61,589,419	383,404,643	0	444,994,062
Garrett	55,738,570	14,445,696	9,115,450	79,299,716	18,337,235	44,233,869	2,191,961	64,763,065
Harford	321,485,134	245,726,334	43,824,891	611,036,359	79,822,804	307,138,109	1,140,689	388,101,602
Howard	703,716,887	521,861,123	126,800,753	1,352,378,763	88,577,111	427,844,250	1,170,900	517,592,261
Kent	31,769,648	15,683,736	2,011,884	49,465,268	6,648,334	20,654,494	81,245	27,384,072
Montgomery	1,897,580,642	1,700,584,075	479,466,523	4,077,631,240	487,717,111	1,222,573,377	9,851,774	1,720,142,261
Prince George's	1,258,717,650	644,873,993	349,378,362	2,252,970,005	342,011,202	1,563,969,374	6,079,771	1,912,060,347
Queen Anne's	71,682,389	61,547,651	9,421,284	142,651,324	13,808,162	59,393,545	2,978,857	76,180,564
St. Mary's	113,230,333	107,335,235	19,036,060	239,601,628	40,890,190	159,402,597	862,531	201,155,318
Somerset	17,944,515	8,098,231	813,696	26,856,442	21,453,095	58,822,042	195,172	80,470,309
Talbot	44,544,065	41,118,063	12,299,996	97,962,124	16,507,721	39,394,892	1,239,737	57,142,350
Washington	129,807,428	92,154,973	14,574,014	236,536,415	52,451,772	256,715,343	167,753	309,334,868
Wicomico	66,712,210	54,799,476	5,960,903	127,472,589	40,658,227	216,162,473	1,434,733	258,255,433
Worcester	142,160,874	28,891,384	13,543,200	184,595,458	12,420,642	46,496,266	0	58,916,908
Statewide	8,804,873,078	6,185,539,836	1,824,513,263	16,814,926,177	2,286,086,139	9,210,353,308	153,786,642	11,650,226,088

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2020

### Fiscal 2020 County Revenues by Source

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	22,740,380	620,500	157,442	11,319,055	272,351,525	145,477	272,497,002
Anne Arundel	348,656,232	25,827,493	644,563	72,600,272	2,835,650,270	255,897,200	3,091,547,470
Baltimore City	643,189,014	34,042,328	36,092,928	91,611,599	4,446,124,108	82,268,000	4,528,392,108
Baltimore	449,887,676	22,663,513	5,100,767	75,610,492	4,007,100,251	155,317,128	4,162,417,379
Calvert	35,778,696	1,775,575	41,078	11,042,656	499,307,882	0	499,307,882
Caroline	4,909,625	142,992	20,236	5,511,919	157,888,819	39,198,926	197,087,745
Carroll	33,727,615	3,171,170	65,604	28,671,041	720,081,481	34,458,439	754,539,920
Cecil	31,351,713	2,111,951	51,714	12,192,526	444,506,743	52,327,631	496,834,374
Charles	88,545,745	4,388,815	3,413,409	15,926,616	848,998,223	44,135,052	893,133,275
Dorchester	7,107,594	350,678	169,162	3,111,964	141,845,433	1,041,532	142,886,965
Frederick	193,349,384	6,564,046	245,049	47,846,121	1,323,689,790	64,488,416	1,388,178,206
Garrett	11,895,934	241,493	11,664	6,859,413	163,071,285	0	163,071,285
Harford	85,403,100	4,586,479	424,734	69,416,198	1,158,968,472	44,629,437	1,203,597,909
Howard	175,168,132	10,668,091	3,988,793	77,927,638	2,137,723,678	134,962,560	2,272,686,238
Kent	3,353,905	363,789	32,677	1,381,226	81,980,937	6,936,037	88,916,974
Montgomery	935,091,071	78,867,298	36,533,750	172,887,759	7,021,153,379	438,748,435	7,459,901,814
Prince George's	633,385,164	51,650,383	10,090,643	173,161,228	5,033,317,770	252,728,328	5,286,046,098
Queen Anne's	21,662,090	1,083,317	154,422	6,000,950	247,732,667	10,293,574	258,026,241
St. Mary's	48,807,656	1,533,224	15,659	14,132,499	505,245,984	32,563,346	537,809,330
Somerset	6,660,489	145,135	6,512	2,522,381	116,661,268	7,734,431	124,395,699
Talbot	12,170,493	1,447,744	100,293	2,774,639	171,597,643	24,919,540	196,517,183
Washington	40,037,636	2,999,392	1,561,951	12,652,743	603,123,005	9,993,507	613,116,512
Wicomico	29,204,096	1,130,260	12,687	9,176,482	425,251,547	1,809,324	427,060,871
Worcester	26,928,148	2,027,965	45,511	10,740,332	283,254,322	3,423,112	286,677,434
Statewide	3,889,011,589	258,403,631	98,981,248	935,077,749	33,646,626,482	1,698,019,432	35,344,645,914

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2020

### Fiscal 2020 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	10,878,726	4,151,014	6,941,709	8,621,155	5,342,546	25,056,424	13,606,384	18,700,049
Anne Arundel	139,132,702	167,136,704	129,548,616	52,863,830	17,546,477	367,095,627	144,472,589	204,820,707
Baltimore City	405,603,693	561,696,249	251,956,913	0	36,872,117	850,525,279	234,863,115	507,291,548
Baltimore	162,391,620	241,694,173	108,448,360	46,223,804	33,511,008	429,877,345	89,401,465	512,515,108
Calvert	27,930,621	20,373,616	13,390,725	10,060,208	6,321,280	50,145,829	21,850,533	20,217,875
Caroline	5,147,421	6,245,232	5,545,967	3,577,871	1,857,249	17,226,319	4,460,846	234,046
Carroll	51,578,799	21,965,338	15,141,537	11,806,149	9,442,470	58,355,494	30,993,604	22,533,158
Cecil	17,396,110	14,209,706	11,402,117	11,534,469	8,958,572	46,104,864	19,274,126	15,866,624
Charles	39,111,543	70,884,326	24,181,618	18,326,882	15,965,942	129,358,768	29,735,513	44,630,840
Dorchester	6,927,130	3,500,151	5,493,410	3,874,022	1,889,134	14,756,717	4,779,538	3,900,278
Frederick	60,446,211	29,648,414	72,063,656	20,857,893	16,995,302	139,565,265	53,571,541	71,886,514
Garrett	9,342,518	4,399,862	2,645,016	2,567,063	6,037,517	15,649,458	16,935,466	10,037,317
Harford	53,986,813	60,076,255	15,258,738	26,091,753	22,732,237	124,158,983	64,974,633	70,172,032
Howard	160,178,846	114,315,573	116,041,271	20,116,571	11,898,111	262,371,526	105,701,779	129,606,320
Kent	7,488,473	3,443,679	1,441,847	3,305,332	3,581,669	11,772,527	4,289,969	5,125,979
Montgomery	600,758,754	267,883,839	281,594,485	74,540,563	59,115,526	683,134,413	432,871,593	500,115,483
Prince George's	276,372,430	392,836,234	222,405,671	98,199,686	81,161,547	794,603,138	181,355,537	467,721,668
Queen Anne's	13,681,874	8,472,792	4,757,404	4,913,339	10,661,095	28,804,630	10,215,150	12,936,620
St. Mary's	58,640,317	29,816,922	2,813,514	11,808,823	9,757,475	54,196,734	17,584,726	25,527,946
Somerset	7,225,362	2,676,328	1,185,917	3,061,361	2,238,789	9,162,395	6,799,644	6,132,032
Talbot	9,330,833	3,179,958	6,987,240	4,408,961	4,698,397	19,274,556	10,625,560	5,517,927
Washington	22,876,370	15,879,986	13,721,095	17,101,536	14,206,368	60,908,985	39,687,890	21,037,454
Wicomico	14,363,976	12,952,714	5,313,367	18,597,803	4,191,013	41,054,897	19,917,003	7,724,129
Worcester	19,422,685	9,953,131	8,268,199	14,355,160	4,617,811	37,194,301	6,061,314	19,104,443
Statewide	2,180,213,827	2,067,392,196	1,326,548,392	486,814,234	389,599,652	4,270,354,474	1,564,029,518	2,703,356,097

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.



**Fiscal 2020 County Expenditures by Function**

County	Other Public Works	Total Public Works	Health	Social Services	Primary/Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	32,306,433	12,865,893	1,372,157	134,929,512	35,685,955	1,623,710	2,385,463
Anne Arundel	0	349,293,296	78,494,073	27,107,153	1,471,075,515	145,594,011	64,633,831	28,791,806
Baltimore City	11,811,530	753,966,193	151,074,431	102,012,286	1,664,823,000	0	89,989,202	52,404,700
Baltimore	0	601,916,573	92,743,252	30,815,038	1,925,993,000	232,448,960	30,749,188	42,255,062
Calvert	0	42,068,408	11,790,074	4,233,884	261,364,509	18,791,435	15,496,040	5,178,259
Caroline	0	4,694,892	7,671,198	272,676	105,103,802	7,532,771	1,956,578	1,913,177
Carroll	0	53,526,762	17,089,702	6,926,967	389,795,548	36,994,650	7,878,793	18,307,952
Cecil	0	35,140,750	20,909,382	8,449,334	242,230,483	34,531,212	3,723,765	7,172,231
Charles	0	74,366,353	19,845,159	4,374,449	448,671,807	41,975,333	11,652,636	6,684,083
Dorchester	0	8,679,816	7,000,403	1,070,938	86,090,981	4,612,811	557,138	998,711
Frederick	14,411	125,472,466	23,777,768	36,438,988	711,451,611	63,173,334	26,245,625	15,508,947
Garrett	0	26,972,783	11,466,159	426,482	64,358,609	16,193,086	818,860	1,541,962
Harford	0	135,146,665	20,602,958	13,463,491	602,415,169	63,824,497	17,548,666	20,725,707
Howard	0	235,308,099	33,009,056	40,110,782	1,057,980,551	119,289,675	56,928,266	24,873,203
Kent	0	9,415,948	5,351,863	1,496,404	36,726,599	2,128,322	2,163,176	991,842
Montgomery	0	932,987,076	151,765,642	196,395,721	3,225,834,191	344,273,650	206,783,659	61,443,213
Prince George's	0	649,077,205	75,897,931	35,392,782	2,352,102,416	144,755,803	227,864,558	38,218,408
Queen Anne's	0	23,151,770	7,795,865	4,873,996	115,887,805	8,613,420	9,650,301	2,437,427
St. Mary's	0	43,112,672	12,480,513	4,517,069	276,626,456	19,479,016	13,613,576	6,776,608
Somerset	0	12,931,676	6,658,760	1,006,676	64,021,007	320,891	4,983,246	1,049,120
Talbot	0	16,143,487	7,321,707	1,461,199	94,777,184	7,790,553	3,983,087	1,893,456
Washington	0	60,725,344	14,531,354	1,749,446	368,075,892	44,139,834	5,265,581	6,212,190
Wicomico	49,280	27,690,412	21,930,876	10,446,240	258,833,757	24,780,177	11,928,579	2,790,098
Worcester	0	25,165,757	16,103,189	2,473,467	164,513,282	10,121,481	3,257,360	4,123,358
Statewide	11,875,221	4,279,260,836	828,177,208	536,887,625	16,123,682,686	1,427,050,877	819,295,421	354,676,983

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2020

**Fiscal 2020 County Expenditures by Function**

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	336,083	994,985	5,540,938	4,033,940	146,465	1,796,993	269,953,677
Anne Arundel	10,921,300	13,908,354	22,537,417	193,299,466	0	72,156,983	2,984,041,534
Baltimore City	0	80,736,349	96,088,641	181,688,876	0	2,456	4,428,915,106
Baltimore	17,597,715	84,379,557	41,221,079	287,998,494	0	247,449,039	4,227,835,922
Calvert	1,833,984	3,306,476	887,203	19,663,911	0	37,855,092	500,545,725
Caroline	191,387	580,900	317,960	19,071,413	15,590	5,704,599	177,400,683
Carroll	15,432,836	9,199,778	6,591,742	38,218,037	2,795,011	1,328,034	714,020,105
Cecil	657,771	5,347,256	2,984,102	20,523,646	710,314	205,444	446,086,664
Charles	7,087,651	10,582,243	1,815,567	47,592,306	4,000	5,159,847	848,281,745
Dorchester	349,928	0	1,074,733	3,931,124	0	6,247,943	142,298,373
Frederick	18,657,621	8,592,188	15,775,455	80,339,319	5,004,332	3,376,681	1,333,825,811
Garrett	226,367	0	6,999,553	2,636,170	309,205	1,147,789	158,089,001
Harford	7,655,826	13,647,491	8,480,140	64,799,789	6,131,035	10,401,932	1,162,989,162
Howard	2,223,280	57,021,722	2,830,482	158,241,966	0	699,597	2,211,067,051
Kent	365,026	0	1,232,319	6,953,721	159,023	8,495	86,253,738
Montgomery	13,086,530	329,014,448	6,487,717	649,666,674	12,000,910	264,916,036	7,678,548,634
Prince George's	0	107,987,084	26,831,495	295,028,303	86,856	152,585,361	5,176,803,770
Queen Anne's	1,475,572	806,613	1,432,163	14,089,480	0	5,568,276	238,269,192
St. Mary's	5,393,723	0	2,226,559	16,062,075	43,487	3,828,053	516,996,858
Somerset	75,491	3,965,581	220,738	7,223,937	228,444	619,308	119,692,632
Talbot	293,859	0	812,838	3,949,001	877,568	1,397,511	169,306,839
Washington	1,673,626	2,299,375	4,329,957	15,927,110	38,543	(1,573,304)	607,180,303
Wicomico	102,184	289,072	320,071	27,278,405	0	1,365,027	443,173,771
Worcester	1,101,193	204,189	2,199,145	14,137,324	8,715,009	3,046,534	311,778,274
Statewide	106,738,953	732,863,661	259,238,014	2,172,354,487	37,265,792	825,293,726	34,953,354,570

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2019

### Fiscal 2019 County Revenues by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	44,727,871	28,388,370	4,000,391	77,116,632	25,419,389	124,092,604	1,036,960	150,548,953
Anne Arundel	741,814,031	522,923,960	184,319,512	1,449,057,503	106,867,723	591,926,042	10,588,375	709,382,140
Baltimore City	939,242,846	371,586,273	286,936,917	1,597,766,036	351,406,199	1,580,588,148	53,471,973	1,985,466,320
Baltimore	984,120,932	734,947,654	166,518,121	1,885,586,707	269,520,835	938,672,463	16,980,808	1,225,174,106
Calvert	184,860,281	88,732,813	12,579,500	286,172,594	33,341,571	123,375,525	2,371,586	159,088,683
Caroline	25,876,526	16,362,611	2,827,291	45,066,428	12,701,225	72,184,460	436,313	85,321,998
Carroll	211,430,778	169,441,697	22,208,415	403,080,890	36,133,405	190,601,162	822,462	227,557,029
Cecil	117,074,603	66,782,105	8,114,127	191,970,835	30,336,154	149,375,949	510,925	180,223,028
Charles	239,338,211	136,665,163	39,630,466	415,633,840	47,935,445	248,688,183	3,610,652	300,234,280
Dorchester	30,421,951	13,558,469	3,935,873	47,916,293	13,962,863	71,132,542	87,550	85,182,955
Frederick	322,203,256	236,272,579	46,292,394	604,768,229	54,391,549	348,883,152	0	403,274,701
Garrett	51,878,736	14,272,901	8,446,075	74,597,712	12,664,841	41,240,284	1,339,421	55,244,546
Harford	314,868,625	241,492,775	36,426,944	592,788,344	67,379,069	297,428,531	966,995	365,774,595
Howard	652,680,068	462,445,038	117,861,504	1,232,986,610	63,196,605	410,749,926	1,451,319	475,397,850
Kent	30,627,922	12,848,398	2,030,866	45,507,186	7,112,729	17,876,034	101,448	25,090,212
Montgomery	1,916,830,674	1,531,219,289	491,285,686	3,939,335,649	456,491,969	1,142,623,878	14,481,403	1,613,597,250
Prince George's	1,210,246,456	635,864,183	363,274,662	2,209,385,301	313,186,117	1,489,821,432	11,649,294	1,814,656,843
Queen Anne's	70,615,293	55,282,162	8,936,411	134,833,866	13,494,585	55,031,909	4,710,670	73,237,164
St. Mary's	110,200,973	97,443,439	20,234,727	227,879,139	29,490,757	142,622,109	727,353	172,840,219
Somerset	17,534,903	7,974,502	574,000	26,083,405	12,263,801	72,236,701	82,047	84,582,549
Talbot	41,646,643	29,514,546	12,123,693	83,284,882	12,424,952	36,091,304	735,971	49,252,226
Washington	127,417,742	86,848,691	15,113,431	229,379,864	46,930,800	242,728,992	175,101	289,834,893
Wicomico	65,964,228	55,787,362	6,398,799	128,150,389	34,623,449	201,563,106	2,271,942	238,458,498
Worcester	137,214,614	23,172,123	13,986,660	174,373,397	11,502,027	48,158,854	0	59,660,880
Statewide	8,588,838,163	5,639,827,103	1,874,056,465	16,102,721,731	2,062,778,060	8,637,693,290	128,610,568	10,829,081,918

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2019

**Fiscal 2019 County Revenues by Source**

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	25,815,158	720,563	142,983	11,557,797	265,902,086	11,767,124	277,669,210
Anne Arundel	347,642,819	29,456,409	1,724,504	77,166,476	2,614,429,851	268,343,586	2,882,773,437
Baltimore City	607,637,107	41,569,947	33,868,678	172,769,265	4,439,077,353	125,869,000	4,564,946,353
Baltimore	453,525,199	25,112,145	5,954,725	60,122,784	3,655,475,666	422,882,765	4,078,358,431
Calvert	36,956,402	1,935,564	39,729	13,544,851	497,737,822	48,748,954	546,486,776
Caroline	4,954,375	207,946	0	4,829,952	140,380,699	1,750,000	142,130,699
Carroll	34,447,999	3,275,526	67,574	30,299,740	698,728,758	27,817,937	726,546,695
Cecil	27,793,787	3,045,223	82,839	17,400,184	420,515,896	2,650,292	423,166,188
Charles	84,223,016	4,556,922	3,509,090	22,213,506	830,370,654	45,860,058	876,230,712
Dorchester	7,411,992	371,285	114,807	3,765,193	144,762,524	22,150,159	166,912,683
Frederick	212,458,819	6,637,041	255,800	46,976,714	1,274,371,304	7,008,003	1,281,379,307
Garrett	12,440,525	237,812	25,723	5,951,828	148,498,146	0	148,498,146
Harford	85,107,098	4,634,873	407,830	53,265,157	1,101,977,897	47,039,153	1,149,017,050
Howard	172,819,012	12,672,541	4,071,307	100,663,921	1,998,611,241	121,713,902	2,120,325,143
Kent	3,331,752	396,859	53,290	1,314,920	75,694,219	512,815	76,207,034
Montgomery	914,029,711	81,936,443	39,410,157	171,743,911	6,760,053,121	451,342,377	7,211,395,498
Prince George's	636,886,408	57,144,507	13,568,185	174,500,077	4,906,141,321	561,758,343	5,467,899,664
Queen Anne's	18,055,436	1,224,381	206,095	6,904,670	234,461,612	12,011,998	246,473,610
St. Mary's	50,564,614	1,547,506	223,225	10,087,851	463,142,555	31,948,154	495,090,709
Somerset	6,229,096	174,122	9,941	1,885,420	118,964,533	5,190,905	124,155,438
Talbot	12,548,620	1,186,374	60,815	3,486,090	149,819,007	4,136	149,823,143
Washington	42,348,239	3,534,569	2,459,103	14,803,705	582,360,373	12,275,811	594,636,184
Wicomico	30,565,191	1,318,434	21,444	13,927,762	412,441,718	12,365,678	424,807,396
Worcester	29,524,365	1,959,788	57,693	9,008,704	274,584,826	40,043,602	314,628,428
Statewide	3,857,316,739	284,856,780	106,335,537	1,028,190,478	32,208,503,183	2,281,054,752	34,489,557,935

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2019

### Fiscal 2019 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	9,887,107	3,944,421	6,951,637	8,785,406	5,402,740	25,084,204	15,942,671	23,424,208
Anne Arundel	137,179,328	176,308,941	117,549,027	52,790,307	16,162,221	362,810,496	135,475,177	202,533,317
Baltimore City	344,739,600	562,165,216	215,302,883	0	39,065,710	816,533,809	255,212,529	448,335,634
Baltimore	160,006,392	234,093,684	105,982,776	45,441,399	33,922,246	419,440,105	74,661,210	427,066,694
Calvert	31,951,070	19,491,581	11,062,329	7,846,895	17,503,383	55,904,188	19,288,452	21,049,264
Caroline	4,722,868	3,809,154	4,845,030	2,983,892	1,819,267	13,457,343	3,901,054	882,378
Carroll	49,770,940	19,328,842	15,569,616	12,598,189	10,030,469	57,527,116	33,510,125	21,689,820
Cecil	16,479,486	13,788,661	9,744,149	11,758,947	15,012,010	50,303,767	17,256,745	14,738,292
Charles	37,418,378	65,229,114	23,379,206	18,015,072	18,919,564	125,542,956	29,294,519	43,016,376
Dorchester	6,204,879	3,171,531	4,011,258	3,918,346	5,377,142	16,478,277	5,381,326	3,803,931
Frederick	57,974,219	28,487,497	65,548,901	19,041,194	16,685,548	129,763,140	44,760,938	66,763,391
Garrett	6,639,650	3,965,101	2,278,513	2,266,127	4,337,545	12,847,286	18,323,274	9,634,084
Harford	55,899,274	58,459,036	9,266,667	24,943,657	21,222,799	113,892,159	57,887,332	68,113,449
Howard	176,612,205	115,444,268	104,410,623	19,218,126	11,614,966	250,687,983	107,302,183	134,226,996
Kent	7,092,902	3,232,695	1,425,433	3,243,066	3,215,432	11,116,626	3,996,400	5,156,317
Montgomery	518,366,517	272,580,124	251,521,617	75,618,565	50,375,117	650,095,423	461,145,331	432,495,148
Prince George's	276,829,013	369,522,805	214,853,292	90,857,557	67,209,799	742,443,453	167,130,762	428,196,702
Queen Anne's	17,055,777	8,171,828	4,742,577	4,849,313	9,681,404	27,445,122	9,777,481	12,372,897
St. Mary's	40,645,635	28,131,342	3,474,104	11,083,704	7,669,409	50,358,559	23,107,220	24,512,883
Somerset	7,122,900	2,956,246	1,147,793	2,849,304	5,005,812	11,959,155	4,110,718	6,612,151
Talbot	9,756,249	2,992,275	6,545,224	4,321,310	3,387,269	17,246,078	11,049,854	5,546,138
Washington	22,723,102	13,066,151	11,881,144	16,089,340	10,758,513	51,795,148	41,062,531	21,527,475
Wicomico	16,559,996	12,791,317	5,347,634	16,428,001	5,925,649	40,492,601	16,664,927	9,038,339
Worcester	18,652,761	10,652,410	7,814,394	15,614,136	3,676,605	37,757,545	5,753,082	19,991,957
Statewide	2,030,290,248	2,031,784,240	1,204,655,827	470,561,853	383,980,619	4,090,982,539	1,561,995,841	2,450,727,841

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2019

### Fiscal 2019 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	39,366,879	10,649,560	1,118,301	131,017,124	32,987,756	1,053,493	2,208,995
Anne Arundel	0	338,008,494	62,649,678	24,999,432	1,457,983,890	143,014,114	55,274,448	27,037,200
Baltimore City	11,187,434	714,735,597	136,090,207	117,291,165	1,678,271,040	0	97,150,561	50,673,500
Baltimore	0	501,727,904	58,186,089	30,759,780	1,872,942,000	223,995,431	29,718,273	43,275,066
Calvert	0	40,337,716	9,300,665	4,020,142	260,154,965	18,991,964	15,312,594	5,011,529
Caroline	0	4,783,432	5,586,849	218,478	90,094,590	7,174,859	1,673,805	1,871,419
Carroll	0	55,199,945	16,295,169	7,259,995	385,381,357	23,251,582	5,408,738	18,490,476
Cecil	0	31,995,037	11,519,379	7,719,395	239,854,778	35,229,595	3,685,119	6,642,370
Charles	0	72,310,895	16,187,201	4,468,314	447,098,670	40,404,704	12,396,989	6,912,794
Dorchester	0	9,185,257	7,121,601	2,588,714	94,256,839	5,019,802	630,599	1,035,151
Frederick	13,108	111,537,437	18,877,105	34,084,815	649,363,630	63,306,004	21,072,891	15,151,390
Garrett	0	27,957,358	7,792,188	335,459	58,096,403	17,293,299	956,146	1,543,112
Harford	0	126,000,781	18,520,114	14,028,705	579,287,488	67,059,421	14,424,200	20,646,161
Howard	0	241,529,179	26,863,690	33,638,760	1,018,274,741	118,555,957	60,333,030	25,292,519
Kent	0	9,152,717	4,714,656	1,466,478	33,478,108	2,127,403	1,654,107	938,724
Montgomery	0	893,640,479	115,145,395	203,394,238	3,129,713,905	350,762,393	207,875,160	80,952,006
Prince George's	0	595,327,464	69,889,636	33,232,071	2,315,946,287	144,752,936	229,434,566	36,427,406
Queen Anne's	0	22,150,378	6,354,553	4,609,885	111,403,388	8,609,443	10,246,060	2,435,301
St. Mary's	0	47,620,103	10,394,713	4,258,837	256,471,796	17,881,098	10,852,577	5,886,224
Somerset	0	10,722,869	5,958,076	1,229,389	77,240,733	336,575	1,667,192	1,111,829
Talbot	0	16,595,992	5,444,207	2,097,442	85,405,544	7,873,551	3,930,347	1,885,372
Washington	0	62,590,006	14,990,078	1,696,400	345,450,262	43,356,241	5,926,394	7,282,889
Wicomico	422,178	26,125,444	14,890,098	10,110,678	251,073,598	24,326,320	12,977,714	2,884,883
Worcester	0	25,745,039	14,573,973	2,444,405	136,079,014	9,936,103	2,785,958	6,263,618
Statewide	11,622,720	4,024,346,402	667,994,880	547,071,278	15,704,340,150	1,406,246,550	806,440,961	371,859,934

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2019

**Fiscal 2019 County Expenditures by Function**

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	278,219	991,180	3,835,870	3,791,787	34,616	1,918,973	264,224,064
Anne Arundel	15,108,247	6,402,145	18,793,740	187,303,083	0	63,820,693	2,900,384,988
Baltimore City	0	132,354,442	81,930,615	152,198,766	0	0	4,321,969,302
Baltimore	17,720,229	82,961,357	17,860,655	268,241,240	0	232,922,499	3,959,757,020
Calvert	2,638,904	2,874,582	1,801,813	20,913,272	0	36,455,746	505,669,150
Caroline	141,968	497,822	316,606	3,518,082	15,590	5,145,704	139,219,415
Carroll	12,890,264	8,603,574	6,942,635	39,605,052	2,846,198	1,139,946	690,612,987
Cecil	666,360	5,038,779	3,098,268	21,369,357	695,530	110,123	434,407,343
Charles	5,929,711	10,991,743	1,822,393	46,071,945	8,600	5,208,673	832,773,966
Dorchester	425,812	0	1,030,340	2,965,965	0	6,298,113	153,241,349
Frederick	16,940,026	8,593,811	12,103,531	71,309,351	4,768,990	6,962,474	1,221,808,814
Garrett	541,393	343,941	4,891,059	2,715,600	306,705	2,547,435	144,807,034
Harford	18,089,156	12,929,458	4,051,905	67,969,446	5,955,109	8,948,066	1,127,701,443
Howard	2,545,850	52,002,311	2,783,221	136,048,616	15,109	331,964	2,145,515,135
Kent	349,513	0	851,069	2,074,741	3,576	62,618	75,083,238
Montgomery	30,676,662	355,794,296	3,361,234	507,966,083	19,630,759	132,350,411	7,199,724,961
Prince George's	0	105,913,369	23,823,638	265,428,762	86,856	273,173,499	5,112,708,956
Queen Anne's	2,776,725	654,391	983,874	13,121,376	0	5,457,345	233,303,618
St. Mary's	7,769,049	0	2,464,823	13,808,135	43,493	4,810,755	473,265,797
Somerset	118,626	1,512,238	239,594	2,964,682	141,056	508,786	122,833,700
Talbot	344,772	0	890,965	1,196,691	1,176,405	1,177,121	155,020,736
Washington	4,901,161	2,465,631	4,038,526	15,525,755	38,543	5,869,580	588,649,716
Wicomico	113,752	544,911	910,881	15,538,200	0	1,048,539	417,597,615
Worcester	1,405,668	284,142	1,577,718	12,423,120	8,406,943	452,163	278,788,170
Statewide	142,372,067	791,754,123	200,404,973	1,874,069,107	44,174,078	796,721,226	33,499,068,516

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

Year Ending June 30, 2018

**Fiscal 2018 County Revenues by Source**

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	42,647,686	25,797,515	4,089,578	72,534,779	27,294,850	129,206,024	1,016,874	157,517,748
Anne Arundel	720,865,798	508,267,424	180,863,588	1,409,996,810	97,057,843	571,125,416	10,861,957	679,045,216
Baltimore City	849,787,019	346,796,930	259,607,230	1,456,191,179	346,072,029	1,439,198,686	28,322,453	1,813,593,168
Baltimore	951,558,877	680,281,749	161,087,478	1,792,928,104	265,056,775	945,060,726	20,553,023	1,230,670,524
Calvert	175,943,008	83,786,433	9,393,631	269,123,072	17,750,597	112,937,668	2,253,938	132,942,203
Caroline	25,328,723	13,870,004	2,898,306	42,097,033	11,876,926	71,159,065	643,551	83,679,542
Carroll	205,643,616	153,486,514	20,985,280	380,115,410	33,176,536	179,465,541	665,652	213,307,729
Cecil	113,443,900	58,909,734	9,734,355	182,087,989	27,300,406	150,167,926	227,032	177,695,364
Charles	230,447,289	124,654,098	41,558,744	396,660,131	46,610,325	236,653,105	3,850,841	287,114,271
Dorchester	30,063,681	12,564,574	3,388,904	46,017,159	12,958,421	70,704,358	79,750	83,742,529
Frederick	307,607,786	217,210,924	41,916,288	566,734,998	56,911,611	349,585,072	0	406,496,683
Garrett	54,344,788	12,490,262	8,537,946	75,372,996	12,476,817	41,753,737	1,345,247	55,575,801
Harford	309,182,492	218,196,227	38,814,647	566,193,366	68,222,204	285,831,230	934,384	354,987,818
Howard	628,482,245	444,453,384	125,539,053	1,198,474,682	68,240,754	389,188,182	4,840,733	462,269,669
Kent	30,207,075	12,736,121	2,042,652	44,985,848	5,689,095	17,246,929	169,472	23,105,496
Montgomery	1,768,673,819	1,469,251,059	583,780,219	3,821,705,097	459,397,245	1,122,794,936	12,649,847	1,594,842,028
Prince George's	1,160,130,649	567,885,778	384,031,281	2,112,047,708	310,372,428	1,465,983,588	8,869,068	1,785,225,084
Queen Anne's	67,944,730	51,834,189	8,564,457	128,343,376	11,892,183	52,669,604	5,732,578	70,294,365
St. Mary's	109,091,602	90,410,603	18,671,770	218,173,975	27,025,013	137,465,167	164,270	164,654,450
Somerset	15,934,556	7,625,199	722,005	24,281,760	13,610,980	56,107,805	111,388	69,830,173
Talbot	38,574,339	25,767,710	12,376,394	76,718,443	8,688,391	27,160,608	757,049	36,606,048
Washington	125,090,186	77,919,871	13,745,914	216,755,971	42,172,800	229,872,699	297,786	272,343,285
Wicomico	62,982,894	50,400,906	5,385,444	118,769,244	30,570,575	206,089,609	1,721,291	238,381,475
Worcester	132,742,340	22,260,250	30,555,387	185,557,977	15,952,105	40,903,936	26,000	56,882,041
Statewide	8,156,719,098	5,276,857,458	1,968,290,551	15,401,867,107	2,016,376,909	8,328,331,617	106,094,184	10,450,802,710

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.



Year Ending June 30, 2018

**Fiscal 2018 County Revenues by Source**

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	24,535,225	666,528	74,561	11,212,040	266,540,881	0	266,540,881
Anne Arundel	344,961,751	28,998,881	1,445,062	63,001,491	2,527,449,211	230,053,277	2,757,502,488
Baltimore City	597,340,075	41,502,013	23,321,484	83,147,374	4,015,095,293	107,349,000	4,122,444,293
Baltimore	414,294,494	25,157,735	7,335,922	64,202,985	3,534,589,764	374,215,025	3,908,804,789
Calvert	37,454,612	1,524,357	208,131	21,313,096	462,565,471	24,105,706	486,671,177
Caroline	5,020,928	185,113	28,821	4,446,585	135,458,022	0	135,458,022
Carroll	34,944,023	3,261,620	84,772	28,179,856	659,893,410	0	659,893,410
Cecil	28,383,225	2,781,579	147,941	10,585,740	401,681,838	31,512,731	433,194,569
Charles	87,833,287	4,539,317	3,725,287	14,940,641	794,812,934	49,507,859	844,320,793
Dorchester	7,175,242	381,478	57,911	4,606,953	141,981,272	8,491,354	150,472,626
Frederick	176,382,822	5,870,061	310,369	32,154,936	1,187,949,869	106,674,438	1,294,624,307
Garrett	12,257,125	209,116	17,976	3,978,572	147,411,586	0	147,411,586
Harford	81,542,156	4,494,635	398,120	41,465,545	1,049,081,640	46,885,771	1,095,967,411
Howard	170,034,325	13,019,011	4,315,875	87,310,407	1,935,423,969	202,327,532	2,137,751,501
Kent	3,130,608	352,001	58,950	1,061,729	72,694,632	0	72,694,632
Montgomery	867,227,478	82,616,864	37,355,634	157,446,249	6,561,193,350	601,048,382	7,162,241,732
Prince George's	626,492,965	56,179,662	15,521,597	126,448,181	4,721,915,197	975,405,930	5,697,321,127
Queen Anne's	16,911,382	1,167,444	267,804	4,904,546	221,888,917	16,908,973	238,797,890
St. Mary's	45,056,678	1,533,398	376,634	8,524,914	438,320,049	4,912,755	443,232,804
Somerset	6,325,599	179,438	13,151	1,602,613	102,232,734	600,032	102,832,766
Talbot	12,040,734	1,220,526	29,094	3,297,750	129,912,595	0	129,912,595
Washington	39,186,011	3,580,511	2,171,521	11,547,190	545,584,489	12,969,235	558,553,724
Wicomico	30,820,173	1,342,582	27,260	6,642,731	395,983,465	23,562,555	419,546,020
Worcester	27,214,040	2,131,974	67,997	3,240,338	275,094,367	0	275,094,367
Statewide	3,696,564,958	282,895,844	97,361,874	795,262,462	30,724,754,955	2,816,530,555	33,541,285,510

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2018

### Fiscal 2018 County Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	9,109,303	4,004,521	5,398,144	8,339,968	6,826,551	24,569,184	13,604,920	21,114,417
Anne Arundel	141,943,761	152,196,808	114,051,687	51,480,525	15,738,219	333,467,239	125,368,254	187,854,635
Baltimore City	260,599,868	502,311,821	211,905,166	0	32,805,302	747,022,289	248,605,455	413,236,766
Baltimore	173,751,574	218,180,595	105,539,638	44,888,288	34,535,567	403,144,088	97,093,123	436,701,230
Calvert	22,716,188	17,546,376	4,974,875	7,316,790	17,304,041	47,142,082	20,554,561	20,420,020
Caroline	4,345,927	2,984,860	4,473,084	2,964,945	1,755,624	12,178,513	4,078,902	891,974
Carroll	46,404,816	17,317,176	14,225,444	11,960,805	10,044,923	53,548,348	38,058,742	22,207,239
Cecil	14,602,842	12,832,503	8,711,252	11,287,105	6,393,229	39,224,089	18,149,139	12,797,023
Charles	37,232,908	65,713,155	21,977,481	17,623,916	14,841,707	120,156,259	31,961,763	39,039,822
Dorchester	5,714,135	3,446,594	3,703,316	3,523,968	6,078,933	16,752,811	4,201,253	3,771,011
Frederick	57,606,998	27,928,570	69,405,369	18,142,299	15,054,666	130,530,904	56,256,960	66,038,241
Garrett	6,313,980	3,512,623	2,306,926	2,113,562	4,136,916	12,070,027	17,928,823	9,406,818
Harford	53,687,581	53,393,672	7,977,872	24,394,235	18,588,462	104,354,241	51,886,976	63,624,567
Howard	134,597,143	116,464,405	108,083,971	19,159,466	11,304,986	255,012,828	94,803,048	125,709,492
Kent	10,204,562	2,982,543	1,416,608	3,143,615	3,094,521	10,637,287	4,028,046	5,398,628
Montgomery	464,528,132	252,458,432	239,386,702	68,120,097	55,885,050	615,850,281	466,632,307	419,750,113
Prince George's	291,237,631	346,688,428	199,328,424	84,474,077	44,598,736	675,089,665	171,075,313	419,742,135
Queen Anne's	22,226,398	7,659,237	4,206,906	4,964,143	9,177,116	26,007,402	9,483,278	13,203,399
St. Mary's	26,116,890	25,158,598	3,091,559	10,588,389	6,497,848	45,336,394	25,241,367	23,891,050
Somerset	6,736,355	2,654,925	1,172,580	2,623,575	1,758,170	8,209,250	3,356,691	5,871,555
Talbot	9,400,535	2,563,107	6,186,879	3,942,114	3,187,238	15,879,338	11,014,891	5,001,454
Washington	22,195,054	12,276,087	10,350,117	15,880,471	9,780,051	48,286,726	39,059,845	21,058,869
Wicomico	14,905,025	12,614,436	5,646,603	15,689,062	7,891,025	41,841,126	16,668,312	7,738,092
Worcester	16,495,954	9,699,079	7,813,084	12,438,075	4,106,015	34,056,253	6,979,414	17,902,955
Statewide	1,852,673,560	1,872,588,551	1,161,333,687	445,059,490	341,384,896	3,820,366,624	1,576,091,383	2,362,371,505

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2018

### Fiscal 2018 County Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	34,719,337	11,048,976	1,251,241	155,911,909	33,361,383	1,076,056	2,362,638
Anne Arundel	0	313,222,889	58,321,772	24,221,380	1,356,157,192	144,381,053	48,989,180	25,656,490
Baltimore City	10,254,268	672,096,489	123,032,518	109,690,492	1,530,810,874	0	70,779,990	44,488,200
Baltimore	0	533,794,353	55,753,783	29,481,560	1,927,803,000	209,963,702	27,842,062	42,722,714
Calvert	0	40,974,581	8,710,702	3,935,447	258,481,583	19,176,545	14,825,990	4,684,737
Caroline	0	4,970,876	5,572,458	216,853	88,032,364	7,131,275	1,737,621	1,769,368
Carroll	0	60,265,981	14,902,571	6,643,226	374,057,047	34,718,132	5,745,976	16,988,778
Cecil	0	30,946,162	11,024,077	7,056,455	232,810,948	34,782,001	4,940,177	6,535,622
Charles	0	71,001,585	16,106,493	3,934,308	442,111,095	41,738,253	12,369,021	6,682,146
Dorchester	0	7,972,264	6,760,014	2,922,554	96,899,683	5,162,469	587,275	981,406
Frederick	14,209	122,309,410	18,468,917	32,074,222	683,779,738	63,300,431	17,063,362	14,574,878
Garrett	0	27,335,641	7,830,100	331,884	57,422,939	16,683,366	956,666	1,498,712
Harford	0	115,511,543	18,069,780	13,071,401	552,268,371	64,206,742	15,925,100	20,625,717
Howard	0	220,512,540	20,348,707	30,003,251	1,003,844,983	115,261,915	68,370,804	24,532,379
Kent	0	9,426,674	4,793,868	1,346,543	32,166,156	2,118,238	2,581,101	1,147,660
Montgomery	0	886,382,420	111,746,122	212,245,046	3,037,377,156	348,267,844	200,637,334	79,869,369
Prince George's	0	590,817,448	61,296,190	32,948,821	2,233,254,628	133,553,890	231,453,745	36,577,611
Queen Anne's	0	22,686,677	6,477,971	4,157,031	110,891,234	8,257,161	6,055,487	2,347,209
St. Mary's	0	49,132,417	10,379,338	4,135,372	248,823,805	18,037,370	9,619,423	5,135,588
Somerset	0	9,228,246	6,290,715	1,176,283	62,413,235	329,341	1,591,599	1,019,136
Talbot	0	16,016,345	5,283,790	1,405,512	67,153,119	8,344,158	3,914,600	1,781,904
Washington	0	60,118,714	14,930,992	1,700,490	320,260,397	42,641,617	4,656,117	6,532,427
Wicomico	35,101	24,441,505	15,287,640	10,781,805	253,421,107	21,484,844	14,192,714	3,291,371
Worcester	0	24,882,369	14,480,201	2,290,971	125,532,627	8,775,499	7,571,787	3,427,428
Statewide	10,303,578	3,948,766,466	626,917,695	537,022,148	15,251,685,190	1,381,677,229	773,483,187	355,233,488

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2018

**Fiscal 2018 County Expenditures by Function**

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	282,314	1,007,193	3,513,367	3,990,899	226,960	1,589,791	284,020,551
Anne Arundel	18,736,243	5,652,607	18,497,792	180,125,065	0	55,374,522	2,724,747,185
Baltimore City	0	76,285,097	79,671,806	139,054,506	0	3,162,355	3,856,694,484
Baltimore	19,384,252	88,992,327	12,617,487	224,025,289	0	212,254,758	3,961,530,949
Calvert	1,631,747	6,014,058	1,465,904	18,510,498	0	41,421,707	489,691,769
Caroline	170,713	350,366	257,772	3,677,123	15,590	5,513,856	135,940,675
Carroll	7,302,863	8,208,228	7,635,292	40,744,641	2,817,803	671,685	680,655,387
Cecil	784,578	4,824,121	2,677,380	19,412,001	684,577	124,556	410,429,586
Charles	5,895,254	10,728,494	1,770,270	42,188,433	4,000	2,456,065	814,374,584
Dorchester	438,868	0	997,771	2,654,417	0	5,778,904	153,622,571
Frederick	12,602,021	8,693,907	11,647,054	63,065,330	4,544,429	1,012,830	1,241,274,431
Garrett	229,392	114,463	5,284,317	2,661,168	302,205	2,028,039	141,062,899
Harford	3,869,030	13,211,267	3,862,906	79,450,518	5,675,141	8,262,170	1,072,051,508
Howard	5,468,021	50,960,450	2,728,649	124,584,714	638,250	408,151	2,057,272,785
Kent	474,044	0	803,413	2,037,591	3,576	0	77,740,713
Montgomery	26,914,828	294,756,074	5,856,158	444,607,745	19,820,666	141,138,193	6,889,997,368
Prince George's	0	105,696,692	19,819,131	217,532,003	86,856	291,925,156	4,921,289,467
Queen Anne's	2,596,385	552,271	1,976,327	12,093,189	0	5,029,926	231,354,668
St. Mary's	2,213,702	0	2,565,708	13,858,061	44,916	3,483,597	438,882,581
Somerset	111,992	3,393,458	230,293	3,172,134	169,542	508,057	104,579,636
Talbot	266,938	0	933,410	1,300,179	1,203,193	1,181,608	134,064,629
Washington	2,097,481	2,584,831	2,419,627	16,211,607	38,543	1,412,510	546,087,133
Wicomico	103,796	954,326	1,527,789	15,757,000	0	1,341,270	419,331,318
Worcester	1,310,606	108,465	1,662,089	12,977,325	25,436,762	435,280	279,443,616
Statewide	112,885,068	683,088,695	190,421,712	1,683,691,436	61,713,009	786,514,986	32,066,140,493

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.



*Table II – Counties*

*Average  
Annual Change*

*Five-year Summary*



**Table II – Counties – Average Annual Change – Five-year Summary**

These tables show the average annual change in revenues and expenditures for each county and Baltimore City for the past five years in the following categories:

1. Total Revenues Excluding Debt Proceeds
2. Property Tax Revenues
3. Income Tax Revenues
4. Total Local Tax Revenues
5. Intergovernmental Revenues
6. Service Charges Revenues
7. Total County Expenditures
8. Public Safety Expenditures
9. Public Works Expenditures
10. Primary and Secondary Education Expenditures





**Total County Revenues Excluding Debt Proceeds**

County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Average Annual Change
Allegany	266,540,881	265,902,086	272,351,525	300,197,163	330,447,672	5.5%
Anne Arundel	2,527,449,211	2,614,429,851	2,835,650,270	3,104,232,935	3,381,862,754	7.6%
Baltimore City	4,015,095,293	4,439,077,353	4,446,124,108	4,461,676,153	5,094,576,189	6.1%
Baltimore	3,534,589,764	3,655,475,666	4,007,100,251	4,258,138,918	4,526,959,903	6.4%
Calvert	462,565,471	497,737,822	499,307,882	559,190,616	589,105,707	6.2%
Caroline	135,458,022	140,380,699	157,888,819	185,967,095	181,161,510	7.5%
Carroll	659,893,410	698,728,758	720,081,481	804,982,614	822,028,628	5.6%
Cecil	401,681,838	420,515,896	444,506,743	484,636,002	502,751,438	5.8%
Charles	794,812,934	830,370,654	848,998,223	933,436,002	1,043,314,511	7.0%
Dorchester	141,981,272	144,762,524	141,845,433	164,024,357	177,598,002	5.8%
Frederick	1,187,949,869	1,274,371,304	1,323,689,790	1,523,529,484	1,581,143,167	7.4%
Garrett	147,411,586	148,498,146	163,071,285	189,509,691	212,519,989	9.6%
Harford	1,049,081,640	1,101,977,897	1,158,968,472	1,281,275,644	1,327,963,049	6.1%
Howard	1,935,423,969	1,998,611,241	2,137,723,678	2,293,970,818	2,504,563,546	6.7%
Kent	72,694,632	75,694,219	81,980,937	88,656,047	90,642,900	5.7%
Montgomery	6,561,193,350	6,760,053,121	7,021,153,379	7,478,659,581	7,996,755,004	5.1%
Prince George's	4,721,915,197	4,906,141,321	5,033,317,770	5,480,008,584	5,776,055,608	5.2%
Queen Anne's	221,888,917	234,461,612	247,732,667	281,362,606	300,077,663	7.8%
St. Mary's	438,320,049	463,142,555	505,245,984	550,607,428	582,554,172	7.4%
Somerset	102,232,734	118,964,533	116,661,268	115,702,752	118,936,562	3.9%
Talbot	129,912,595	149,819,007	171,597,643	178,870,475	187,223,977	9.6%
Washington	545,584,489	582,360,373	603,123,005	705,452,487	735,176,227	7.7%
Wicomico	395,983,465	412,441,718	425,251,547	470,948,389	516,733,132	6.9%
Worcester	275,094,367	274,584,826	283,254,322	325,438,888	331,074,223	4.7%
<b>Total</b>	<b>30,724,754,955</b>	<b>32,208,503,183</b>	<b>33,646,626,482</b>	<b>36,220,474,730</b>	<b>38,911,225,533</b>	<b>6.1%</b>

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

### County Property Tax Revenues

County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Average Annual Change
Allegany	42,647,686	44,727,871	42,710,090	46,062,067	46,377,264	2.1%
Anne Arundel	720,865,798	741,814,031	800,677,517	831,183,019	854,355,438	4.3%
Baltimore City	849,787,019	939,242,846	920,183,942	965,207,470	1,057,869,077	5.6%
Baltimore	951,558,877	984,120,932	1,017,106,741	1,058,190,760	1,076,776,397	3.1%
Calvert	175,943,008	184,860,281	195,240,717	202,148,005	204,376,871	3.8%
Caroline	25,328,723	25,876,526	26,620,542	27,846,587	28,576,458	3.1%
Carroll	205,643,616	211,430,778	216,213,370	224,354,859	235,761,512	3.5%
Cecil	113,443,900	117,074,603	120,903,336	125,784,698	128,950,543	3.3%
Charles	230,447,289	239,338,211	244,075,920	257,879,511	262,539,537	3.3%
Dorchester	30,063,681	30,421,951	30,594,905	32,459,216	33,308,714	2.6%
Frederick	307,607,786	322,203,256	335,455,653	354,442,028	366,751,627	4.5%
Garrett	54,344,788	51,878,736	55,738,570	57,486,493	58,643,393	1.9%
Harford	309,182,492	314,868,625	321,485,134	336,792,719	337,254,287	2.2%
Howard	628,482,245	652,680,068	703,716,887	734,092,244	756,184,531	4.7%
Kent	30,207,075	30,627,922	31,769,648	32,281,508	32,073,034	1.5%
Montgomery	1,768,673,819	1,916,830,674	1,897,580,642	1,961,354,084	2,034,230,742	3.6%
Prince George's	1,160,130,649	1,210,246,456	1,258,717,650	1,330,968,463	1,370,423,728	4.3%
Queen Anne's	67,944,730	70,615,293	71,682,389	74,769,217	75,943,265	2.8%
St. Mary's	109,091,602	110,200,973	113,230,333	115,718,458	118,449,980	2.1%
Somerset	15,934,556	17,534,903	17,944,515	18,955,871	18,897,758	4.4%
Talbot	38,574,339	41,646,643	44,544,065	45,726,005	47,954,457	5.6%
Washington	125,090,186	127,417,742	129,807,428	133,794,463	136,052,510	2.1%
Wicomico	62,982,894	65,964,228	66,712,210	68,940,310	70,997,026	3.0%
Worcester	132,742,340	137,214,614	142,160,874	146,756,683	149,327,901	3.0%
<b>Total</b>	<b>8,156,719,098</b>	<b>8,588,838,163</b>	<b>8,804,873,078</b>	<b>9,183,194,738</b>	<b>9,502,076,050</b>	<b>3.9%</b>

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

### County Income Tax Revenues

County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Average Annual Change
Allegany	25,797,515	28,388,370	28,670,090	31,190,781	32,874,736	6.2%
Anne Arundel	508,267,424	522,923,960	606,998,155	693,300,152	734,914,210	9.7%
Baltimore City	346,796,930	371,586,273	396,539,614	410,711,792	491,091,837	9.1%
Baltimore	680,281,749	734,947,654	862,703,731	960,694,264	994,854,643	10.0%
Calvert	83,786,433	88,732,813	94,424,100	113,173,230	115,270,975	8.3%
Caroline	13,870,004	16,362,611	16,748,703	22,188,455	20,716,442	10.6%
Carroll	153,486,514	169,441,697	172,998,717	197,239,588	205,893,515	7.6%
Cecil	58,909,734	66,782,105	67,934,905	81,290,908	82,987,898	8.9%
Charles	124,654,098	136,665,163	139,535,615	159,808,519	171,197,766	8.3%
Dorchester	12,564,574	13,558,469	14,936,176	18,016,164	19,835,575	12.1%
Frederick	217,210,924	236,272,579	246,930,060	289,489,750	314,419,691	9.7%
Garrett	12,490,262	14,272,901	14,445,696	16,581,761	16,789,426	7.7%
Harford	218,196,227	241,492,775	245,726,334	290,415,199	298,783,378	8.2%
Howard	444,453,384	462,445,038	521,861,123	577,098,631	603,890,337	8.0%
Kent	12,736,121	12,848,398	15,683,736	16,448,232	16,436,095	6.6%
Montgomery	1,469,251,059	1,531,219,289	1,700,584,075	1,820,178,820	1,895,810,690	6.6%
Prince George's	567,885,778	635,864,183	644,873,993	738,348,907	777,049,982	8.2%
Queen Anne's	51,834,189	55,282,162	61,547,651	67,985,531	71,002,615	8.2%
St. Mary's	90,410,603	97,443,439	107,335,235	127,908,783	122,381,215	7.9%
Somerset	7,625,199	7,974,502	8,098,231	8,925,870	9,456,678	5.5%
Talbot	25,767,710	29,514,546	41,118,063	35,503,912	37,815,496	10.1%
Washington	77,919,871	86,848,691	92,154,973	119,254,813	122,923,784	12.1%
Wicomico	50,400,906	55,787,362	54,799,476	61,649,684	65,685,046	6.8%
Worcester	22,260,250	23,172,123	28,891,384	35,824,894	37,351,910	13.8%
<b>Total</b>	<b>5,276,857,458</b>	<b>5,639,827,103</b>	<b>6,185,539,836</b>	<b>6,893,228,640</b>	<b>7,259,433,940</b>	<b>8.3%</b>

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

### Total County Local Tax Revenues

County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Average Annual Change
Allegany	72,534,779	77,116,632	75,308,934	81,686,355	84,801,648	4.0%
Anne Arundel	1,409,996,810	1,449,057,503	1,587,059,328	1,740,609,760	1,861,666,670	7.2%
Baltimore City	1,456,191,179	1,597,766,036	1,553,727,030	1,632,490,460	1,895,769,060	6.8%
Baltimore	1,792,928,104	1,885,586,707	2,048,144,234	2,210,843,480	2,305,331,090	6.5%
Calvert	269,123,072	286,172,594	302,005,058	331,052,099	335,407,893	5.7%
Caroline	42,097,033	45,066,428	46,534,199	54,136,909	53,707,699	6.3%
Carroll	380,115,410	403,080,890	416,272,344	448,229,631	471,963,846	5.6%
Cecil	182,087,989	191,970,835	198,660,439	218,165,226	234,323,368	6.5%
Charles	396,660,131	415,633,840	428,329,271	466,994,611	507,911,066	6.4%
Dorchester	46,017,159	47,916,293	49,736,881	56,012,771	60,025,220	6.9%
Frederick	566,734,998	604,768,229	630,691,128	715,885,632	767,004,168	7.9%
Garrett	75,372,996	74,597,712	79,299,716	91,764,090	94,241,318	5.7%
Harford	566,193,366	592,788,344	611,036,359	679,284,299	692,365,704	5.2%
Howard	1,198,474,682	1,232,986,610	1,352,378,763	1,459,179,998	1,524,290,262	6.2%
Kent	44,985,848	45,507,186	49,465,268	52,440,448	52,587,333	4.0%
Montgomery	3,821,705,097	3,939,335,649	4,077,631,240	4,267,691,225	4,506,158,762	4.2%
Prince George's	2,112,047,708	2,209,385,301	2,252,970,005	2,440,011,495	2,568,122,841	5.0%
Queen Anne's	128,343,376	134,833,866	142,651,324	158,621,097	162,527,541	6.1%
St. Mary's	218,173,975	227,879,139	239,601,628	268,977,435	269,144,599	5.4%
Somerset	24,281,760	26,083,405	26,856,442	28,872,711	29,593,921	5.1%
Talbot	76,718,443	83,284,882	97,962,124	103,503,716	108,758,610	9.1%
Washington	216,755,971	229,379,864	236,536,415	273,798,745	292,005,180	7.7%
Wicomico	118,769,244	128,150,389	127,472,589	138,126,818	145,620,812	5.2%
Worcester	185,557,977	174,373,397	184,595,458	204,592,525	212,962,292	3.5%
<b>Total</b>	<b>15,401,867,107</b>	<b>16,102,721,731</b>	<b>16,814,926,177</b>	<b>18,122,971,536</b>	<b>19,236,290,903</b>	<b>5.7%</b>

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

### Total County Intergovernmental Revenues

County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Average Annual Change
Allegany	157,517,748	150,548,953	162,205,214	186,449,020	211,599,657	7.7%
Anne Arundel	679,045,216	709,382,140	800,862,382	924,072,267	1,047,919,178	11.5%
Baltimore City	1,813,593,168	1,985,466,320	2,087,461,209	2,043,111,888	2,332,440,138	6.5%
Baltimore	1,230,670,524	1,225,174,106	1,405,693,569	1,535,165,493	1,641,577,733	7.5%
Calvert	132,942,203	159,088,683	148,664,819	177,698,035	204,427,764	11.4%
Caroline	83,679,542	85,321,998	100,769,847	122,949,455	116,339,133	8.6%
Carroll	213,307,729	227,557,029	238,173,707	296,084,599	286,883,006	7.7%
Cecil	177,695,364	180,223,028	200,138,400	219,835,778	226,540,879	6.3%
Charles	287,114,271	300,234,280	308,394,367	350,571,457	398,899,986	8.6%
Dorchester	83,742,529	85,182,955	81,369,153	96,920,870	104,167,082	5.6%
Frederick	406,496,683	403,274,701	444,994,062	550,885,258	573,577,873	9.0%
Garrett	55,575,801	55,244,546	64,763,065	80,315,271	97,296,626	15.0%
Harford	354,987,818	365,774,595	388,101,602	457,413,683	491,532,090	8.5%
Howard	462,269,669	475,397,850	517,592,261	590,769,410	692,639,657	10.6%
Kent	23,105,496	25,090,212	27,384,072	31,427,169	32,611,747	9.0%
Montgomery	1,594,842,028	1,613,597,250	1,720,142,261	2,061,259,100	2,166,852,625	8.0%
Prince George's	1,785,225,084	1,814,656,843	1,912,060,347	2,198,983,517	2,340,241,805	7.0%
Queen Anne's	70,294,365	73,237,164	76,180,564	92,086,933	98,313,808	8.7%
St. Mary's	164,654,450	172,840,219	201,155,318	224,625,121	247,772,507	10.8%
Somerset	69,830,173	84,582,549	80,470,309	77,397,857	78,948,110	3.1%
Talbot	36,606,048	49,252,226	57,142,350	56,572,879	54,930,030	10.7%
Washington	272,343,285	289,834,893	309,334,868	361,432,541	378,938,174	8.6%
Wicomico	238,381,475	238,458,498	258,255,433	292,330,774	321,498,372	7.8%
Worcester	56,882,041	59,660,880	58,916,908	87,054,601	86,034,752	10.9%
<b>Total</b>	<b>10,450,802,710</b>	<b>10,829,081,918</b>	<b>11,650,226,088</b>	<b>13,115,412,976</b>	<b>14,231,982,733</b>	<b>8.0%</b>

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

### Total County Service Charges Revenues

County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Average Annual Change
Allegany	24,535,225	25,815,158	22,740,380	21,071,762	21,737,139	-3.0%
Anne Arundel	344,961,751	347,642,819	348,656,232	344,024,696	382,349,301	2.6%
Baltimore City	597,340,075	607,637,107	643,189,014	648,566,253	692,871,595	3.8%
Baltimore	414,294,494	453,525,199	449,887,676	446,860,493	489,523,069	4.3%
Calvert	37,454,612	36,956,402	35,778,696	36,975,506	38,274,848	0.5%
Caroline	5,020,928	4,954,375	4,909,625	4,667,406	5,681,054	3.1%
Carroll	34,944,023	34,447,999	33,727,615	34,544,062	36,135,054	0.8%
Cecil	28,383,225	27,793,787	31,351,713	30,409,603	29,446,929	0.9%
Charles	87,833,287	84,223,016	88,545,745	95,567,727	111,206,717	6.1%
Dorchester	7,175,242	7,411,992	7,107,594	7,925,281	8,814,319	5.3%
Frederick	176,382,822	212,458,819	193,349,384	216,959,152	202,553,032	3.5%
Garrett	12,257,125	12,440,525	11,895,934	11,524,356	11,800,451	-0.9%
Harford	81,542,156	85,107,098	85,403,100	85,255,070	88,669,926	2.1%
Howard	170,034,325	172,819,012	175,168,132	166,377,139	181,123,766	1.6%
Kent	3,130,608	3,331,752	3,353,905	3,489,518	3,922,718	5.8%
Montgomery	867,227,478	914,029,711	935,091,071	914,831,808	973,372,870	2.9%
Prince George's	626,492,965	636,886,408	633,385,164	635,234,462	708,816,285	3.1%
Queen Anne's	16,911,382	18,055,436	21,662,090	23,811,361	29,651,685	15.1%
St. Mary's	45,056,678	50,564,614	48,807,656	46,971,505	49,494,008	2.4%
Somerset	6,325,599	6,229,096	6,660,489	7,378,462	7,679,004	5.0%
Talbot	12,040,734	12,548,620	12,170,493	14,050,609	17,041,219	9.1%
Washington	39,186,011	42,348,239	40,037,636	41,278,455	42,258,841	1.9%
Wicomico	30,820,173	30,565,191	29,204,096	31,382,981	35,794,344	3.8%
Worcester	27,214,040	29,524,365	26,928,148	25,964,989	25,240,382	-1.9%
<b>Total</b>	<b>3,696,564,958</b>	<b>3,857,316,739</b>	<b>3,889,011,589</b>	<b>3,895,122,655</b>	<b>4,193,458,555</b>	<b>3.2%</b>

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

### Total County Expenditures

County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Average Annual Change
Allegany	284,020,551	264,224,064	269,953,677	292,430,299	313,027,328	2.5%
Anne Arundel	2,724,747,185	2,900,384,988	2,984,041,534	3,211,698,745	3,402,822,948	5.7%
Baltimore City	3,856,694,484	4,321,969,302	4,428,915,106	4,548,108,142	4,859,963,663	6.0%
Baltimore	3,961,530,949	3,959,757,020	4,227,835,922	4,253,849,873	4,386,214,657	2.6%
Calvert	489,691,769	505,669,150	500,545,725	543,155,236	566,211,864	3.7%
Caroline	135,940,675	139,219,415	177,400,683	183,032,539	173,171,024	6.2%
Carroll	680,655,387	690,612,987	714,020,105	790,610,950	822,597,562	4.8%
Cecil	410,429,586	434,407,343	446,086,664	462,456,531	469,431,906	3.4%
Charles	814,374,584	832,773,966	848,281,745	916,509,558	996,657,031	5.2%
Dorchester	153,622,571	153,241,349	142,298,373	158,394,105	168,780,349	2.4%
Frederick	1,241,274,431	1,221,808,814	1,333,825,811	1,427,909,826	1,510,909,972	5.0%
Garrett	141,062,899	144,807,034	158,089,001	164,926,182	175,753,461	5.7%
Harford	1,072,051,508	1,127,701,443	1,162,989,162	1,237,255,463	1,321,567,232	5.4%
Howard	2,057,272,785	2,145,515,135	2,211,067,051	2,241,516,268	2,772,752,019	7.7%
Kent	77,740,713	75,083,238	86,253,738	87,988,569	86,775,192	2.8%
Montgomery	6,889,997,368	7,199,724,961	7,678,548,634	7,521,598,047	7,765,331,244	3.0%
Prince George's	4,921,289,467	5,112,708,956	5,176,803,770	5,533,468,046	5,756,703,142	4.0%
Queen Anne's	231,354,668	233,303,618	238,269,192	260,482,878	267,996,327	3.7%
St. Mary's	438,882,581	473,265,797	516,996,858	549,079,910	586,338,348	7.5%
Somerset	104,579,636	122,833,700	119,692,632	109,813,709	114,213,088	2.2%
Talbot	134,064,629	155,020,736	169,306,839	162,161,799	176,625,594	7.1%
Washington	546,087,133	588,649,716	607,180,303	650,489,268	688,701,050	6.0%
Wicomico	419,331,318	417,597,615	443,173,771	458,546,430	479,897,457	3.4%
Worcester	279,443,616	278,788,170	311,778,274	313,032,398	320,299,169	3.5%
<b>Total</b>	<b>32,066,140,493</b>	<b>33,499,068,516</b>	<b>34,953,354,570</b>	<b>36,078,514,770</b>	<b>38,182,741,627</b>	<b>4.5%</b>

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services



### Total County Public Safety Expenditures

County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Average Annual Change
Allegany	24,569,184	25,084,204	25,056,424	27,833,140	29,425,549	4.6%
Anne Arundel	333,467,239	362,810,496	367,095,627	392,040,593	412,407,474	5.5%
Baltimore City	747,022,289	816,533,809	850,525,279	851,279,684	915,462,684	5.2%
Baltimore	403,144,088	419,440,105	429,877,345	444,459,664	477,936,066	4.3%
Calvert	47,142,082	55,904,188	50,145,829	61,394,836	57,554,123	5.1%
Caroline	12,178,513	13,457,343	17,226,319	15,919,182	15,570,279	6.3%
Carroll	53,548,348	57,527,116	58,355,494	64,517,718	68,354,512	6.3%
Cecil	39,224,089	50,303,767	46,104,864	44,957,191	46,090,446	4.1%
Charles	120,156,259	125,542,956	129,358,768	146,661,299	173,376,879	9.6%
Dorchester	16,752,811	16,478,277	14,756,717	17,494,910	16,160,353	-0.9%
Frederick	130,530,904	129,763,140	139,565,265	151,375,952	167,888,732	6.5%
Garrett	12,070,027	12,847,286	15,649,458	14,915,792	13,724,552	3.3%
Harford	104,354,241	113,892,159	124,158,983	145,581,802	139,212,231	7.5%
Howard	255,012,828	250,687,983	262,371,526	264,657,709	286,128,583	2.9%
Kent	10,637,287	11,116,626	11,772,527	12,354,330	12,471,556	4.1%
Montgomery	615,850,281	650,095,423	683,134,413	673,678,289	661,949,741	1.8%
Prince George's <sup>1</sup>	675,089,665	742,443,453	794,603,138	778,116,440	803,237,902	4.4%
Queen Anne's	26,007,402	27,445,122	28,804,630	36,263,316	35,729,426	8.3%
St. Mary's	45,336,394	50,358,559	54,196,734	71,213,113	74,987,469	13.4%
Somerset	8,209,250	11,959,155	9,162,395	8,363,970	9,331,727	3.3%
Talbot	15,879,338	17,246,078	19,274,556	21,881,480	21,938,935	8.4%
Washington	48,286,726	51,795,148	60,908,985	65,709,447	75,875,574	12.0%
Wicomico	41,841,126	40,492,601	41,054,897	41,963,442	43,904,960	1.2%
Worcester	34,056,253	37,757,545	37,194,301	36,758,461	39,379,805	3.7%
<b>Total</b>	<b>3,820,366,624</b>	<b>4,090,982,539</b>	<b>4,270,354,474</b>	<b>4,389,391,760</b>	<b>4,598,099,558</b>	<b>4.7%</b>

<sup>1</sup> Effective fiscal 2016, Prince George's County's public safety expenditures reported in the Uniform Financial Report include fringe benefit expenditures previously reported in the miscellaneous category.

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

**Total County Public Works Expenditures**

County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Average Annual Change
Allegany	34,719,337	39,366,879	32,306,433	31,612,063	33,846,448	-0.6%
Anne Arundel	313,222,889	338,008,494	349,293,296	353,170,878	362,821,724	3.7%
Baltimore City	672,096,489	714,735,597	753,966,193	696,748,550	744,316,508	2.6%
Baltimore	533,794,353	501,727,904	601,916,573	519,047,330	445,953,442	-4.4%
Calvert	40,974,581	40,337,716	42,068,408	48,275,527	50,079,363	5.1%
Caroline	4,970,876	4,783,432	4,694,892	3,687,877	5,898,271	4.4%
Carroll	60,265,981	55,199,945	53,526,762	58,878,305	57,628,497	-1.1%
Cecil	30,946,162	31,995,037	35,140,750	30,082,355	34,891,519	3.0%
Charles	71,001,585	72,310,895	74,366,353	71,423,511	82,349,130	3.8%
Dorchester	7,972,264	9,185,257	8,679,816	10,197,155	11,456,458	9.5%
Frederick	122,309,410	111,537,437	125,472,466	120,672,237	130,442,287	1.6%
Garrett	27,335,641	27,957,358	26,972,783	27,844,636	30,524,884	2.8%
Harford	115,511,543	126,000,781	135,146,665	130,665,847	133,797,471	3.7%
Howard	220,512,540	241,529,179	235,308,099	227,702,785	325,467,793	10.2%
Kent	9,426,674	9,152,717	9,415,948	9,669,216	9,397,081	-0.1%
Montgomery	886,382,420	893,640,479	932,987,076	877,443,147	856,047,136	-0.9%
Prince George's	590,817,448	595,327,464	649,077,205	635,338,634	685,396,675	3.8%
Queen Anne's	22,686,677	22,150,378	23,151,770	22,957,129	24,161,320	1.6%
St. Mary's	49,132,417	47,620,103	43,112,672	52,062,145	50,863,841	0.9%
Somerset	9,228,246	10,722,869	12,931,676	9,746,874	11,611,226	5.9%
Talbot	16,016,345	16,595,992	16,143,487	15,637,235	19,404,401	4.9%
Washington	60,118,714	62,590,006	60,725,344	59,766,856	58,007,562	-0.9%
Wicomico	24,441,505	26,125,444	27,690,412	26,752,229	25,334,550	0.9%
Worcester	24,882,369	25,745,039	25,165,757	31,006,711	28,582,981	3.5%
<b>Total</b>	<b>3,948,766,466</b>	<b>4,024,346,402</b>	<b>4,279,260,836</b>	<b>4,070,389,232</b>	<b>4,218,280,568</b>	<b>1.7%</b>

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

**Total County Primary and Secondary Education Expenditures**

County	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Average Annual Change
Allegany	155,911,909	131,017,124	134,929,512	139,033,778	153,563,429	-0.4%
Anne Arundel	1,356,157,192	1,457,983,890	1,471,075,515	1,452,174,093	1,630,568,323	4.7%
Baltimore City	1,530,810,874	1,678,271,040	1,664,823,000	1,606,658,000	1,917,066,000	5.8%
Baltimore	1,927,803,000	1,872,942,000	1,925,993,000	1,890,784,000	2,031,570,000	1.3%
Calvert	258,481,583	260,154,965	261,364,509	262,445,448	286,172,199	2.6%
Caroline	88,032,364	90,094,590	105,103,802	126,307,944	109,027,167	5.5%
Carroll	374,057,047	385,381,357	389,795,548	421,513,962	478,131,203	6.3%
Cecil	232,810,948	239,854,778	242,230,483	249,863,588	260,064,605	2.8%
Charles	442,111,095	447,098,670	448,671,807	483,127,546	511,536,695	3.7%
Dorchester	96,899,683	94,256,839	86,090,981	90,223,076	96,717,887	0.0%
Frederick	683,779,738	649,363,630	711,451,611	785,322,962	798,796,303	4.0%
Garrett	57,422,939	58,096,403	64,358,609	69,271,655	72,398,487	6.0%
Harford	552,268,371	579,287,488	602,415,169	628,354,568	689,615,557	5.7%
Howard	1,003,844,983	1,018,274,741	1,057,980,551	1,089,727,719	1,258,815,200	5.8%
Kent	32,166,156	33,478,108	36,726,599	38,837,262	37,742,571	4.1%
Montgomery	3,037,377,156	3,129,713,905	3,225,834,191	3,133,616,325	3,436,322,308	3.1%
Prince George's	2,233,254,628	2,315,946,287	2,352,102,416	2,547,060,843	2,683,165,990	4.7%
Queen Anne's	110,891,234	111,403,388	115,887,805	115,378,951	123,547,547	2.7%
St. Mary's	248,823,805	256,471,796	276,626,456	284,249,927	318,091,836	6.3%
Somerset	62,413,235	77,240,733	64,021,007	62,220,192	63,544,959	0.5%
Talbot	67,153,119	85,405,544	94,777,184	76,612,264	83,346,474	5.5%
Washington	320,260,397	345,450,262	368,075,892	365,281,029	385,447,705	4.7%
Wicomico	253,421,107	251,073,598	258,833,757	276,299,584	290,241,687	3.4%
Worcester	125,532,627	136,079,014	164,513,282	139,569,059	156,161,943	5.6%
<b>Total</b>	<b>15,251,685,190</b>	<b>15,704,340,150</b>	<b>16,123,682,686</b>	<b>16,333,933,775</b>	<b>17,871,656,075</b>	<b>4.0%</b>

Note: Capital expenditures may vary each year and these variations can lead to significant fluctuations in expenditures reported by a county.

Source: Uniform Financial Reports and Audited Financial Statements, Department of Legislative Services

***Table III – Counties***

***Statements of  
Revenues and Expenditures***

***Percent of Total***



### Table III – Counties – Statements of Revenues and Expenditures – Percent of Total

This table shows the revenues and expenditures as a percent of their respective totals for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.



Year Ending June 30, 2022

**Fiscal 2022 County Revenues by Source Excluding Debt Proceeds (Percent of Total)**

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources	Total Intergov'tl Sources
Allegany	14.0%	9.9%	1.7%	25.7%	19.2%	42.9%	1.9%	64.0%
Anne Arundel	25.3%	21.7%	8.1%	55.0%	10.1%	20.5%	0.4%	31.0%
Baltimore City	20.8%	9.6%	6.8%	37.2%	10.8%	33.7%	1.2%	45.8%
Baltimore	23.8%	22.0%	5.2%	50.9%	12.0%	23.2%	1.1%	36.3%
Calvert	34.7%	19.6%	2.7%	56.9%	9.3%	25.0%	0.4%	34.7%
Caroline	15.8%	11.4%	2.4%	29.6%	15.1%	48.7%	0.5%	64.2%
Carroll	28.7%	25.0%	3.7%	57.4%	9.6%	25.2%	0.1%	34.9%
Cecil	25.6%	16.5%	4.5%	46.6%	14.2%	30.9%	0.0%	45.1%
Charles	25.2%	16.4%	7.1%	48.7%	10.5%	26.9%	0.9%	38.2%
Dorchester	18.8%	11.2%	3.9%	33.8%	17.2%	41.4%	0.1%	58.7%
Frederick	23.2%	19.9%	5.4%	48.5%	11.4%	24.9%	0.0%	36.3%
Garrett	27.6%	7.9%	8.9%	44.3%	12.0%	28.2%	5.6%	45.8%
Harford	25.4%	22.5%	4.2%	52.1%	12.5%	24.4%	0.1%	37.0%
Howard	30.2%	24.1%	6.6%	60.9%	8.6%	19.0%	0.1%	27.7%
Kent	35.4%	18.1%	4.5%	58.0%	14.1%	21.8%	0.1%	36.0%
Montgomery	25.4%	23.7%	7.2%	56.3%	10.7%	16.4%	0.1%	27.1%
Prince George's	23.7%	13.5%	7.3%	44.5%	10.7%	29.7%	0.1%	40.5%
Queen Anne's	25.3%	23.7%	5.2%	54.2%	8.7%	22.2%	1.9%	32.8%
St. Mary's	20.3%	21.0%	4.9%	46.2%	12.7%	29.8%	0.1%	42.5%
Somerset	15.9%	8.0%	1.0%	24.9%	17.0%	49.4%	0.0%	66.4%
Talbot	25.6%	20.2%	12.3%	58.1%	11.2%	18.0%	0.1%	29.3%
Washington	18.5%	16.7%	4.5%	39.7%	15.7%	35.8%	0.0%	51.5%
Wicomico	13.7%	12.7%	1.7%	28.2%	16.3%	45.5%	0.4%	62.2%
Worcester	45.1%	11.3%	7.9%	64.3%	9.7%	16.3%	0.0%	26.0%
Statewide	24.4%	18.7%	6.4%	49.4%	11.1%	25.0%	0.5%	36.6%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.



Year Ending June 30, 2022

**Fiscal 2022 County Revenues by Source Excluding Debt Proceeds (Percent of Total)**

County	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Total
Allegany	6.6%	0.2%	0.1%	3.5%	100.0%
Anne Arundel	11.3%	0.9%	0.0%	1.7%	100.0%
Baltimore City	13.6%	0.5%	0.7%	2.2%	100.0%
Baltimore	10.8%	0.5%	0.1%	1.3%	100.0%
Calvert	6.5%	0.3%	0.0%	1.5%	100.0%
Caroline	3.1%	0.1%	0.0%	2.9%	100.0%
Carroll	4.4%	0.5%	0.0%	2.7%	100.0%
Cecil	5.9%	0.6%	0.0%	1.9%	100.0%
Charles	10.7%	0.4%	0.5%	1.5%	100.0%
Dorchester	5.0%	0.3%	0.0%	2.3%	100.0%
Frederick	12.8%	0.5%	0.0%	1.9%	100.0%
Garrett	5.6%	0.2%	0.0%	4.1%	100.0%
Harford	6.7%	0.3%	0.0%	3.8%	100.0%
Howard	7.2%	0.5%	0.3%	3.5%	100.0%
Kent	4.3%	0.4%	0.1%	1.2%	100.0%
Montgomery	12.2%	1.1%	0.4%	2.9%	100.0%
Prince George's	12.3%	1.1%	0.2%	1.5%	100.0%
Queen Anne's	9.9%	0.6%	0.1%	2.5%	100.0%
St. Mary's	8.5%	0.3%	0.0%	2.5%	100.0%
Somerset	6.5%	0.1%	0.0%	2.1%	100.0%
Talbot	9.1%	1.1%	0.1%	2.3%	100.0%
Washington	5.7%	0.7%	0.1%	2.2%	100.0%
Wicomico	6.9%	0.3%	0.0%	2.4%	100.0%
Worcester	7.6%	0.8%	0.0%	1.2%	100.0%
Statewide	10.8%	0.7%	0.3%	2.2%	100.0%

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2022

**Fiscal 2022 County Expenditures by Function (Percent of Total)**

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	3.7%	1.7%	2.9%	3.1%	1.8%	9.4%	5.3%	5.5%
Anne Arundel	5.6%	5.3%	4.6%	1.7%	0.6%	12.1%	4.3%	6.4%
Baltimore City	11.8%	9.3%	7.2%	0.0%	2.3%	18.8%	5.0%	10.0%
Baltimore	4.1%	5.9%	3.1%	1.1%	0.9%	10.9%	1.4%	8.8%
Calvert	6.0%	4.2%	1.5%	2.0%	2.5%	10.2%	4.8%	4.1%
Caroline	2.9%	2.1%	3.8%	2.0%	1.2%	9.0%	3.3%	0.1%
Carroll	6.2%	3.5%	2.1%	1.5%	1.3%	8.3%	4.0%	3.0%
Cecil	4.0%	3.2%	2.5%	2.6%	1.5%	9.8%	3.6%	3.9%
Charles	5.1%	8.2%	4.9%	1.9%	2.3%	17.4%	3.0%	5.2%
Dorchester	3.9%	2.3%	2.7%	2.6%	1.9%	9.6%	4.0%	2.8%
Frederick	6.6%	2.1%	6.3%	1.5%	1.3%	11.1%	3.3%	5.4%
Garrett	3.9%	2.3%	1.4%	1.4%	2.8%	7.8%	11.2%	6.2%
Harford	5.4%	5.2%	1.6%	2.1%	1.6%	10.5%	4.6%	5.6%
Howard	12.4%	4.5%	4.7%	0.7%	0.5%	10.3%	6.6%	5.1%
Kent	10.3%	4.3%	1.7%	3.9%	4.4%	14.4%	4.5%	6.4%
Montgomery	6.6%	3.4%	3.5%	0.9%	0.7%	8.5%	5.1%	5.9%
Prince George's	5.7%	6.6%	4.4%	1.8%	1.2%	14.0%	3.7%	8.2%
Queen Anne's	6.1%	3.7%	1.8%	2.3%	5.6%	13.3%	3.9%	5.1%
St. Mary's	8.0%	5.9%	1.9%	2.5%	2.5%	12.8%	3.9%	4.8%
Somerset	9.3%	2.7%	1.3%	2.7%	1.4%	8.2%	4.3%	5.8%
Talbot	5.9%	2.3%	4.7%	2.8%	2.6%	12.4%	7.5%	3.5%
Washington	3.9%	3.6%	2.5%	3.0%	1.9%	11.0%	5.3%	3.1%
Wicomico	3.2%	3.0%	1.5%	3.7%	0.9%	9.1%	3.3%	1.9%
Worcester	6.7%	3.4%	3.2%	3.8%	2.0%	12.3%	2.0%	7.0%
Statewide	6.9%	5.3%	4.1%	1.3%	1.2%	12.0%	4.2%	6.8%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2022

**Fiscal 2022 County Expenditures by Function (Percent of Total)**

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0.0%	10.8%	6.3%	1.6%	49.1%	12.3%	1.2%	1.5%
Anne Arundel	0.0%	10.7%	2.6%	0.9%	47.9%	4.9%	1.8%	0.9%
Baltimore City	0.3%	15.3%	3.1%	1.0%	39.4%	0.0%	1.9%	0.9%
Baltimore	0.0%	10.2%	2.6%	0.8%	46.3%	5.2%	0.8%	1.0%
Calvert	0.0%	8.8%	3.5%	0.7%	50.5%	3.4%	3.9%	1.0%
Caroline	0.0%	3.4%	4.9%	2.0%	63.0%	4.7%	1.1%	1.1%
Carroll	0.0%	7.0%	3.2%	1.0%	58.1%	5.2%	0.9%	2.5%
Cecil	0.0%	7.4%	3.7%	2.4%	55.4%	7.1%	0.5%	1.7%
Charles	0.0%	8.3%	2.4%	0.6%	51.3%	4.1%	1.5%	0.8%
Dorchester	0.0%	6.8%	6.0%	1.0%	57.3%	3.2%	0.7%	0.6%
Frederick	0.0%	8.6%	2.3%	2.5%	52.9%	4.8%	1.6%	1.1%
Garrett	0.0%	17.4%	6.4%	0.2%	41.2%	10.0%	0.3%	0.9%
Harford	0.0%	10.1%	2.0%	1.0%	52.2%	5.3%	1.4%	1.6%
Howard	0.0%	11.7%	1.6%	1.6%	45.4%	4.8%	1.9%	1.0%
Kent	0.0%	10.8%	8.1%	2.9%	43.5%	2.8%	2.0%	1.6%
Montgomery	0.0%	11.0%	3.3%	3.4%	44.3%	4.7%	3.0%	0.7%
Prince George's	0.0%	11.9%	1.8%	0.6%	46.6%	2.4%	3.7%	0.8%
Queen Anne's	0.0%	9.0%	3.6%	3.0%	46.1%	3.7%	3.8%	1.8%
St. Mary's	0.0%	8.7%	3.6%	0.8%	54.3%	3.2%	3.0%	1.1%
Somerset	0.0%	10.2%	7.9%	0.8%	55.6%	0.2%	1.7%	1.0%
Talbot	0.0%	11.0%	4.9%	4.2%	47.2%	4.9%	2.8%	1.2%
Washington	0.0%	8.4%	2.9%	0.3%	56.0%	7.9%	0.9%	1.0%
Wicomico	0.0%	5.3%	4.0%	2.2%	60.5%	6.3%	2.1%	0.7%
Worcester	0.0%	8.9%	5.6%	1.6%	48.8%	3.8%	1.2%	1.3%
Statewide	0.0%	11.0%	2.8%	1.5%	46.8%	4.0%	2.2%	1.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2022

**Fiscal 2022 County Expenditures by Function (Percent of Total)**

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	0.1%	0.3%	1.9%	1.1%	0.0%	0.8%	100.0%
Anne Arundel	0.4%	1.3%	0.9%	7.6%	0.0%	2.3%	100.0%
Baltimore City	0.0%	1.5%	2.4%	3.8%	0.0%	0.0%	100.0%
Baltimore	0.5%	3.1%	0.4%	6.9%	0.0%	7.2%	100.0%
Calvert	0.4%	1.1%	0.2%	3.6%	0.0%	6.5%	100.0%
Caroline	0.1%	0.3%	0.2%	2.8%	0.0%	4.5%	100.0%
Carroll	1.1%	1.6%	0.6%	3.9%	0.3%	0.1%	100.0%
Cecil	0.2%	2.9%	0.8%	3.9%	0.2%	0.0%	100.0%
Charles	0.8%	1.9%	0.2%	5.0%	0.1%	0.6%	100.0%
Dorchester	0.3%	1.1%	0.9%	2.5%	0.0%	6.1%	100.0%
Frederick	1.2%	1.1%	1.1%	4.2%	0.5%	0.4%	100.0%
Garrett	0.2%	0.0%	3.4%	7.4%	0.2%	0.8%	100.0%
Harford	1.6%	1.3%	1.1%	5.0%	0.5%	0.8%	100.0%
Howard	0.4%	2.6%	0.2%	6.1%	0.0%	0.0%	100.0%
Kent	0.5%	0.0%	0.7%	2.3%	0.1%	0.1%	100.0%
Montgomery	0.2%	4.4%	0.1%	7.0%	0.2%	2.8%	100.0%
Prince George's	0.0%	3.2%	0.3%	6.0%	0.0%	2.9%	100.0%
Queen Anne's	1.0%	0.6%	0.5%	4.9%	0.0%	2.7%	100.0%
St. Mary's	0.1%	0.0%	0.4%	3.0%	0.0%	1.1%	100.0%
Somerset	0.1%	0.8%	0.8%	2.7%	0.0%	0.6%	100.0%
Talbot	0.2%	0.0%	0.5%	3.0%	0.9%	0.9%	100.0%
Washington	0.6%	2.7%	1.2%	2.3%	0.0%	0.8%	100.0%
Wicomico	0.0%	3.2%	0.1%	2.8%	0.0%	0.5%	100.0%
Worcester	0.3%	0.1%	2.0%	4.5%	2.8%	0.2%	100.0%
Statewide	0.3%	2.6%	0.7%	5.7%	0.1%	2.3%	100.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.



***Table IV – Counties***

***Statements of***  
***Revenues and Expenditures***

***Per Capita***



#### Table IV – Counties – Statements of Revenues and Expenditures – Per Capita

This table shows the revenues and expenditures on a per capita basis for each county and Baltimore City. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the counties and Baltimore City from locally imposed income taxes. State law allows counties to set their rates within a range of 1% to 3.2% of the State taxable income.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.





Year Ending June 30, 2022

**Fiscal 2022 County Revenues by Source (Per Capita)**

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	Other Intergov'tl Sources
Allegany	685	486	82	1,253	936	2,095	95
Anne Arundel	1,443	1,241	460	3,144	576	1,170	24
Baltimore City	1,833	851	601	3,286	956	2,977	109
Baltimore	1,266	1,170	275	2,710	637	1,237	56
Calvert	2,169	1,223	167	3,560	584	1,561	25
Caroline	855	620	132	1,607	819	2,638	25
Carroll	1,353	1,182	174	2,709	452	1,191	4
Cecil	1,239	797	215	2,251	684	1,492	0
Charles	1,555	1,014	439	3,008	649	1,659	54
Dorchester	1,021	608	211	1,840	939	2,251	3
Frederick	1,308	1,121	306	2,735	641	1,404	0
Garrett	2,039	584	654	3,277	889	2,080	414
Harford	1,281	1,135	214	2,630	633	1,229	5
Howard	2,255	1,801	490	4,546	642	1,420	4
Kent	1,666	854	212	2,731	662	1,027	5
Montgomery	1,926	1,795	546	4,268	808	1,240	4
Prince George's	1,433	813	440	2,686	646	1,795	7
Queen Anne's	1,492	1,395	306	3,193	511	1,307	114
St. Mary's	1,033	1,067	247	2,347	645	1,513	3
Somerset	770	386	51	1,207	822	2,395	2
Talbot	1,269	1,001	608	2,878	557	890	6
Washington	877	792	213	1,882	743	1,698	0
Wicomico	681	630	86	1,398	808	2,258	20
Worcester	2,798	700	492	3,990	602	1,010	0
Statewide	1,539	1,176	401	3,115	699	1,578	29

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

"Other Local Taxes" represents revenue from sales and service taxes; admission and amusement taxes; front foot assessments; public utility taxes; recordation taxes; and other local taxes (not elsewhere classified).

"Federal grants" do not include federal contributions to the social services boards.

Year Ending June 30, 2022

**Fiscal 2022 County Revenues by Source (Per Capita)**

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Debt Proceeds	Total
Allegany	3,126	321	11	3	169	9	4,890
Anne Arundel	1,770	646	51	1	99	389	6,101
Baltimore City	4,042	1,201	47	58	195	31	8,861
Baltimore	1,930	575	28	7	72	239	5,561
Calvert	2,170	406	20	0	96	241	6,493
Caroline	3,482	170	6	2	155	13	5,434
Carroll	1,647	207	25	1	130	142	4,860
Cecil	2,176	283	27	1	92	321	5,151
Charles	2,362	659	27	30	93	307	6,485
Dorchester	3,193	270	17	0	124	5	5,448
Frederick	2,045	722	26	1	109	653	6,292
Garrett	3,383	410	13	0	306	1	7,391
Harford	1,867	337	18	1	192	437	5,481
Howard	2,066	540	35	21	262	191	7,661
Kent	1,694	204	20	3	56	40	4,747
Montgomery	2,052	922	81	33	218	359	7,932
Prince George's	2,447	741	66	9	91	367	6,408
Queen Anne's	1,932	583	33	6	150	163	6,058
St. Mary's	2,161	432	16	0	125	0	5,081
Somerset	3,219	313	6	0	104	0	4,849
Talbot	1,453	451	56	3	113	31	4,985
Washington	2,442	272	31	7	104	69	4,806
Wicomico	3,086	344	13	0	120	586	5,546
Worcester	1,612	473	50	1	77	88	6,291
Statewide	2,305	679	46	16	140	286	6,587

Notes:

Revenues collected by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These revenues include other local taxes, service charges, and miscellaneous.

Year Ending June 30, 2022

**Fiscal 2022 County Expenditures by Function (Per Capita)**

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	170	77	133	144	81	435	246	254
Anne Arundel	319	303	266	96	32	697	246	366
Baltimore City	994	784	609	0	194	1,587	421	846
Baltimore	211	302	157	58	44	562	72	453
Calvert	363	255	88	121	147	611	288	244
Caroline	151	108	195	104	60	466	169	7
Carroll	295	165	98	69	60	392	189	141
Cecil	180	145	113	116	69	443	161	174
Charles	303	486	289	113	139	1,027	179	308
Dorchester	204	121	142	135	97	495	208	143
Frederick	354	111	338	82	69	599	176	289
Garrett	237	139	83	84	170	477	683	378
Harford	272	263	79	105	82	529	229	279
Howard	1,024	369	388	59	37	853	547	423
Kent	466	195	77	175	200	648	201	287
Montgomery	487	251	257	69	49	627	374	436
Prince George's	340	400	264	106	70	840	221	496
Queen Anne's	321	196	93	119	294	702	207	267
St. Mary's	409	303	97	125	129	654	199	244
Somerset	434	128	61	125	66	380	203	271
Talbot	276	109	221	130	119	580	352	162
Washington	175	160	112	131	86	489	235	139
Wicomico	146	138	71	169	44	421	153	89
Worcester	401	201	192	227	118	738	117	418
Statewide	427	329	256	82	77	745	262	419

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2022

**Fiscal 2022 County Expenditures by Function (Per Capita)**

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	500	290	74	2,269	568	55	70
Anne Arundel	0	613	150	51	2,754	283	106	52
Baltimore City	23	1,290	265	83	3,323	0	157	77
Baltimore	0	524	133	42	2,388	270	43	53
Calvert	0	531	213	43	3,037	207	237	59
Caroline	0	177	253	105	3,263	245	57	57
Carroll	0	331	149	47	2,745	245	41	118
Cecil	0	335	168	107	2,498	322	22	77
Charles	0	488	143	34	3,029	242	90	45
Dorchester	0	351	311	50	2,965	164	37	33
Frederick	0	465	124	137	2,849	258	84	58
Garrett	0	1,061	389	14	2,518	610	17	57
Harford	0	508	101	52	2,619	267	70	82
Howard	0	971	130	130	3,754	398	158	81
Kent	0	488	365	129	1,960	125	92	72
Montgomery	0	811	240	251	3,254	346	218	51
Prince George's	0	717	111	38	2,806	146	225	47
Queen Anne's	0	475	190	159	2,427	192	198	94
St. Mary's	0	444	185	39	2,774	165	156	55
Somerset	0	473	369	39	2,591	10	79	48
Talbot	0	513	231	194	2,205	228	132	56
Washington	0	374	131	13	2,484	348	42	46
Wicomico	1	243	184	102	2,786	290	99	34
Worcester	0	536	334	96	2,926	229	73	76
Statewide	2	683	173	96	2,894	246	136	59

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

Year Ending June 30, 2022

**Fiscal 2022 County Expenditures by Function (Per Capita)**

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	5	13	88	51	2	35	4,624
Anne Arundel	21	77	52	439	0	134	5,748
Baltimore City	0	127	205	316	0	0	8,423
Baltimore	24	161	18	355	0	369	5,156
Calvert	27	65	11	216	0	391	6,009
Caroline	5	16	9	145	0	235	5,183
Carroll	51	74	27	185	16	5	4,722
Cecil	7	131	38	174	7	0	4,510
Charles	48	109	13	294	3	34	5,902
Dorchester	15	56	46	130	0	318	5,173
Frederick	67	60	62	224	27	22	5,388
Garrett	15	3	206	451	11	46	6,112
Harford	79	67	57	249	24	42	5,019
Howard	32	215	14	508	0	2	8,270
Kent	21	0	33	102	4	2	4,507
Montgomery	12	322	4	511	15	206	7,354
Prince George's	0	192	20	361	0	177	6,020
Queen Anne's	51	34	25	256	0	143	5,265
St. Mary's	6	0	21	151	0	54	5,114
Somerset	3	37	38	126	1	30	4,656
Talbot	9	0	24	141	40	42	4,673
Washington	25	118	55	102	0	36	4,438
Wicomico	1	145	3	129	0	22	4,606
Worcester	16	4	122	271	168	10	6,001
Statewide	20	158	44	350	7	144	6,184

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.



***Table V – Municipalities***

***Statements of  
Revenues and Expenditures***

***Five-year Summary  
(by County)***





**Table V – Municipalities – Statements of Revenues and Expenditures –  
Five-year Summary (by County)**

These tables show revenues and expenditures for the municipalities and State-created special districts on a county-by-county basis for the past five years. Special notes are as follows:

- ***Property Taxes:*** Includes taxes on real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.



Year Ending June 30, 2022

### Fiscal 2022 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany <sup>1</sup>	17,952,007	3,749,807	70,286	21,772,100	8,875,723	8,703,062	859,651	58,000
Anne Arundel	59,404,551	10,841,362	3,078,746	73,324,659	4,993,524	6,213,145	4,948,784	0
Calvert	4,473,250	1,559,812	3,027,446	9,060,508	0	4,741,731	195,555	0
Caroline	7,110,020	1,259,258	44,493	8,413,771	9,225	4,781,425	15,314	0
Carroll	22,218,697	9,859,487	309,126	32,387,310	4,129,082	14,014,919	4,856,157	47,809
Cecil	17,184,170	3,384,870	236,098	20,805,138	609,985	10,393,255	2,684,697	0
Charles <sup>2</sup>	5,280,758	2,037,840	717,056	8,035,654	1,176	692,054	98,908	0
Dorchester	9,753,857	1,310,066	146,609	11,210,532	1,332,075	4,697,521	1,037,320	0
Frederick <sup>3</sup>	75,343,664	18,467,044	3,913,710	97,724,418	12,053,789	12,485,660	4,536,769	91,703
Garrett <sup>4</sup>	2,014,864	525,457	409,075	2,949,396	865,073	2,684,603	740,087	0
Harford	29,940,714	6,651,017	595,942	37,187,673	26,012	11,282,405	6,124,316	54,186
Kent <sup>5</sup>	3,089,404	772,015	66,244	3,927,663	148,430	3,739,872	332,874	0
Montgomery	98,841,180	56,963,931	15,022,852	170,827,963	14,160,053	14,514,473	18,935,914	361,701
Prince George's <sup>6</sup>	142,242,626	33,356,720	1,630,241	177,229,587	4,746,277	54,643,725	5,619,321	226,400
Queen Anne's <sup>7</sup>	4,789,265	1,167,158	48	5,956,471	2,435,561	856,231	222,211	0
St. Mary's	757,735	990,349	40,291	1,788,375	0	481,554	44,460	244,610
Somerset <sup>8</sup>	1,407,676	119,137	82,164	1,608,977	53,111	620,768	208,065	23,388
Talbot	16,066,689	2,702,998	297,986	19,067,673	1,583,741	5,708,636	1,291,871	0
Washington	35,758,474	5,590,706	3,126,450	44,475,630	3,482,593	7,393,897	871,264	0
Wicomico	35,480,564	4,147,954	1,188,097	40,816,615	2,780,463	9,319,849	1,070,813	873,081
Worcester	54,097,470	2,022,812	2,562,213	58,682,495	8,598,912	8,169,733	32,071,235	0
Statewide	643,207,635	167,479,800	36,565,173	847,252,608	70,884,805	186,138,518	86,765,586	1,980,878

Note: No financial information submitted for these jurisdictions: <sup>1</sup> Lonaconing, <sup>2</sup> Indian Head, <sup>3</sup> Middletown, <sup>4</sup> Deer Park, <sup>5</sup> Rock Hall; <sup>6</sup> Berwyn Heights, Forest Heights, Hyattsville, and Seat Pleasant; <sup>7</sup> Barclay and Sudlersville; and <sup>8</sup> Princess Anne.

Year Ending June 30, 2022

### Fiscal 2022 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany <sup>1</sup>	18,496,436	31,863,524	655,149	48,354	2,920,394	75,755,957	5,201,332	80,957,289
Anne Arundel	16,155,453	34,674,488	3,421,576	478,890	1,444,572	129,499,638	10,354,257	139,853,895
Calvert	4,937,286	7,188,826	291,219	42,828	235,671	21,756,338	0	21,756,338
Caroline	4,805,964	6,094,686	423,873	2,629	1,016,305	20,757,228	175,262	20,932,490
Carroll	23,047,967	29,763,141	1,276,566	49,075	4,004,391	90,528,450	13,000	90,541,450
Cecil	13,687,937	20,716,667	843,025	18,884	2,690,307	58,761,958	686,298	59,448,256
Charles <sup>2</sup>	792,138	7,269,319	336,713	107,028	298,500	16,839,352	0	16,839,352
Dorchester	7,066,916	14,207,157	1,335,238	41,468	480,251	34,341,562	73,085	34,414,647
Frederick <sup>3</sup>	29,167,921	60,924,640	6,349,897	2,774,512	30,324,671	227,266,059	0	227,266,059
Garrett <sup>4</sup>	4,289,763	2,530,802	82,283	1,515	552,169	10,405,928	0	10,405,928
Harford	17,486,919	27,577,749	989,624	767,124	5,329,719	89,338,808	4,023,263	93,362,071
Kent <sup>5</sup>	4,221,176	3,279,551	153,895	153,699	419,779	12,155,763	147,344	12,303,107
Montgomery	47,972,141	47,606,916	14,622,953	6,456,791	3,503,760	290,990,524	0	290,990,524
Prince George's <sup>6</sup>	65,235,723	14,967,170	9,769,859	16,990,658	4,814,512	289,007,509	5,309,391	294,316,900
Queen Anne's <sup>7</sup>	3,514,003	4,107,699	206,354	0	466,697	14,251,224	0	14,251,224
St. Mary's	770,624	3,934,004	104,499	0	24,320	6,621,822	0	6,621,822
Somerset <sup>8</sup>	905,332	2,377,918	67,579	16,756	233,810	5,210,372	92,066	5,302,438
Talbot	8,584,248	66,843,829	897,698	219,311	4,501,127	100,113,886	9,919	100,123,805
Washington	11,747,754	71,147,878	2,827,259	1,041,478	12,509,147	143,749,146	22,181	143,771,327
Wicomico	14,044,206	30,327,680	2,879,718	661,750	1,547,726	90,277,695	11,473,226	101,750,921
Worcester	48,839,880	59,069,924	5,018,528	2,080,238	1,770,530	175,461,595	18,611,397	194,072,992
Statewide	345,769,787	546,473,568	52,553,505	31,952,988	79,088,358	1,903,090,814	56,192,021	1,959,282,835

Note: No financial information submitted for these jurisdictions: <sup>1</sup> Lonaconing, <sup>2</sup> Indian Head; <sup>3</sup> Middletown; <sup>4</sup> Deer Park; <sup>5</sup> Rock Hall; <sup>6</sup> Berwyn Heights, Forest Heights, Hyattsville, and Seat Pleasant; <sup>7</sup> Barclay and Sudlersville; and <sup>8</sup> Princess Anne.

Year Ending June 30, 2022

**Fiscal 2022 Municipal Expenditures by County by Function**

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany <sup>1</sup>	4,177,050	8,384,626	7,490,135	194,347	16,069,108	6,383,945	29,758,992	0
Anne Arundel	12,260,813	19,905,014	20,818,497	7,304,158	48,027,669	27,633,741	15,118,322	0
Calvert	2,458,916	2,047,383	50,000	240,527	2,337,910	2,371,204	5,306,572	0
Caroline	2,540,232	3,550,819	218,299	542,840	4,311,958	1,673,186	8,650,581	3,009
Carroll	5,822,023	10,948,864	587,581	0	11,536,445	8,695,005	25,313,485	0
Cecil	6,729,538	10,643,094	944,299	678,802	12,266,195	5,650,830	23,958,056	0
Charles <sup>2</sup>	1,813,081	2,577,506	0	293,152	2,870,658	1,748,643	7,147,950	0
Dorchester	3,494,821	6,086,136	423,628	5,824	6,515,588	2,856,565	11,382,499	0
Frederick <sup>3</sup>	22,656,070	50,720,284	375,955	3,423,806	54,520,045	32,462,771	41,392,135	5,720,203
Garrett <sup>4</sup>	2,213,905	298,448	0	0	298,448	1,323,263	3,197,966	0
Harford	15,386,443	16,349,459	1,118,123	278,881	17,746,463	16,374,724	21,881,722	0
Kent <sup>5</sup>	1,583,707	1,015,916	83,280	67,597	1,166,793	937,750	4,966,234	0
Montgomery	68,314,730	31,600,219	0	8,867,275	40,467,494	41,527,193	36,263,085	0
Prince George's <sup>6</sup>	65,345,411	59,208,848	382,755	9,785,472	69,377,075	40,623,063	23,839,544	0
Queen Anne's <sup>7</sup>	1,747,066	1,524,944	60,500	13,241	1,598,685	1,065,046	4,199,839	0
St. Mary's	678,218	84,585	2,000	32,791	119,376	438,560	4,305,551	0
Somerset <sup>8</sup>	497,939	1,067,199	269,086	81,965	1,418,250	387,301	3,491,077	0
Talbot	7,480,517	9,361,082	624,214	2,826,510	12,811,806	5,405,071	11,207,758	48,710,432
Washington	15,358,554	15,952,887	10,548,263	2,876,512	29,377,662	4,578,435	38,127,289	27,084,170
Wicomico	7,488,424	18,867,805	11,261,733	2,106,698	32,236,236	8,663,651	25,402,645	0
Worcester	9,422,437	28,980,600	13,674,535	4,831,278	47,486,413	27,795,243	33,689,239	5,345,352
Statewide	257,469,895	299,175,718	68,932,883	44,451,676	412,560,277	238,595,190	378,600,541	86,863,166

Note: No financial information submitted for these jurisdictions: <sup>1</sup> Lonaconing, <sup>2</sup> Indian Head; <sup>3</sup> Middletown; <sup>4</sup> Deer Park; <sup>5</sup> Rock Hall; <sup>6</sup> Berwyn Heights, Forest Heights, Hyattsville, and Seat Pleasant; <sup>7</sup> Barclay and Sudlersville; and <sup>8</sup> Princess Anne.

Year Ending June 30, 2022

**Fiscal 2022 Municipal Expenditures by County by Function**

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany <sup>1</sup>	36,142,937	1,780,608	4,156,999	576,147	2,498,653	2,112,048	4,610,701	1,094,810	68,608,360
Anne Arundel	42,752,063	6,521,465	2,987,798	0	5,727,214	4,342,206	10,069,420	5,983,170	128,602,398
Calvert	7,677,776	1,918,850	0	171,482	480,050	125,618	605,668	150,598	15,321,200
Caroline	10,326,776	639,965	461,462	945	562,233	393,305	955,538	133,756	19,370,632
Carroll	34,008,490	5,439,723	3,241,587	1,456,372	1,017,524	1,831,363	2,848,887	5,076,019	69,429,546
Cecil	29,608,886	1,324,813	200,136	45,365	770,341	957,408	1,727,749	2,240	51,904,922
Charles <sup>2</sup>	8,896,593	468,858	700	0	2,000	50,086	52,086	1,365,791	15,467,767
Dorchester	14,239,064	1,088,580	186,156	2,113,845	779,968	499,579	1,279,547	497,335	29,414,936
Frederick <sup>3</sup>	79,575,109	13,382,223	210,260	10,407,324	6,813,673	6,197,447	13,011,120	1,119,773	194,881,924
Garrett <sup>4</sup>	4,521,229	372,875	0	128,893	86,738	160,586	247,324	140,128	7,922,802
Harford	38,256,446	2,753,137	0	883,253	2,081,131	1,138,945	3,220,076	3,831,943	82,077,761
Kent <sup>5</sup>	5,903,984	1,060,741	22,329	83,494	106,799	191,419	298,218	648,401	10,767,667
Montgomery	77,790,278	35,078,327	6,977,798	2,597,073	4,512,469	3,604,312	8,116,781	13,141,175	252,483,656
Prince George's <sup>6</sup>	64,462,607	22,009,544	2,791,334	6,368,032	7,127,331	2,556,328	9,683,659	14,368,164	254,405,826
Queen Anne's <sup>7</sup>	5,264,885	443,485	0	0	295,975	548,894	844,869	845,273	10,744,263
St. Mary's	4,744,111	655,102	0	112,399	100,409	155,502	255,911	1,500	6,566,617
Somerset <sup>8</sup>	3,878,378	17,023	28,993	184,066	67,182	78,495	145,677	581,783	6,752,109
Talbot	65,323,261	1,370,870	385,997	3,717,390	772,145	651,335	1,423,480	3,907,875	96,421,196
Washington	69,789,894	5,284,964	1,880,327	2,414,869	1,841,278	1,537,298	3,378,576	3,040,602	130,525,448
Wicomico	34,066,296	3,334,374	1,609,033	0	8,022,807	1,855,120	9,877,927	1,620,917	90,233,207
Worcester	66,829,834	13,707,402	234,400	13,961,000	4,199,305	3,323,027	7,522,332	1,375,471	160,539,289
Statewide	704,058,897	118,652,929	25,375,309	45,221,949	47,865,225	32,310,321	80,175,546	58,926,724	1,702,441,526

Note: No financial information submitted for these jurisdictions: <sup>1</sup> Lonaconing, <sup>2</sup> Indian Head; <sup>3</sup> Middletown; <sup>4</sup> Deer Park; <sup>5</sup> Rock Hall; <sup>6</sup> Berwyn Heights, Forest Heights, Hyattsville, and Seat Pleasant; <sup>7</sup> Barclay and Sudlersville; and <sup>8</sup> Princess Anne.

Year Ending June 30, 2021

### Fiscal 2021 Municipal Revenues by County by Source

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	18,420,018	3,631,675	78,273	22,129,966	6,076,321	7,743,021	759,511	0
Anne Arundel	58,294,663	8,945,070	2,757,238	69,996,971	5,538,112	4,715,173	5,750,273	0
Calvert	4,382,268	1,447,935	2,356,921	8,187,124	0	1,113,626	270,715	0
Caroline	6,923,070	1,150,629	41,385	8,115,084	66,828	3,995,689	47,739	0
Carroll	21,260,517	8,838,124	174,876	30,273,517	3,519,185	17,031,862	5,970,031	11,437
Cecil	16,574,355	3,250,699	236,223	20,061,277	118,578	4,098,678	3,076,413	0
Charles	6,067,174	2,554,441	626,746	9,248,361	385,494	923,429	105,348	0
Dorchester	9,645,779	1,255,718	95,813	10,997,310	504,176	2,456,741	821,202	0
Frederick	73,020,203	17,186,240	3,499,781	93,706,224	12,008,147	10,046,849	5,526,137	41,339
Garrett <sup>1</sup>	2,021,202	485,769	212,431	2,719,402	499,478	936,133	484,407	0
Harford	29,295,490	6,929,524	408,895	36,633,909	60,104	4,446,644	5,411,540	70,363
Kent	3,945,896	845,557	73,160	4,864,613	116,605	1,427,958	231,018	0
Montgomery	96,718,532	51,857,387	12,134,375	160,710,294	6,807,276	12,521,944	13,118,541	281,836
Prince George's <sup>2</sup>	137,926,744	31,172,151	503,566	169,602,461	7,292,158	17,801,302	9,662,996	289,723
Queen Anne's <sup>3</sup>	3,519,876	1,041,626	45	4,561,547	0	557,483	213,956	0
St. Mary's	691,366	910,194	0	1,601,560	0	280,543	55,344	243,012
Somerset	3,398,768	298,370	60,051	3,757,189	383,008	1,049,039	462,213	22,356
Talbot	15,786,627	2,526,332	278,290	18,591,249	3,023,120	2,070,429	1,135,781	0
Washington	34,575,984	5,157,247	2,962,662	42,695,893	6,032,930	5,253,508	1,003,362	0
Wicomico	34,033,795	3,740,658	869,365	38,643,818	1,590,469	8,363,696	1,036,551	867,923
Worcester	53,186,434	2,785,090	1,702,519	57,674,043	12,975,304	5,827,572	28,234,242	0
Statewide	629,688,761	156,010,436	29,072,615	814,771,812	66,997,293	112,661,319	83,377,320	1,827,989

Note: No financial information submitted for these jurisdictions: <sup>1</sup> Deer Park; <sup>2</sup> Forest Height, Hyattsville, and Seat Pleasant; and <sup>3</sup> Barclay and Sudlersville.



Year Ending June 30, 2021

### Fiscal 2021 Municipal Revenues by County by Source

County	Total						Debt Proceeds	Total
	Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal		
Allegany	14,578,853	31,219,899	740,251	25,336	2,711,087	71,405,392	2,587,329	73,992,721
Anne Arundel	16,003,558	28,382,641	2,892,383	250,668	3,161,194	120,687,415	50,001	120,737,416
Calvert	1,384,341	5,805,371	300,612	83,140	194,798	15,955,386	0	15,955,386
Caroline	4,110,256	6,033,530	388,333	1,664	653,186	19,302,053	249,953	19,552,006
Carroll	26,532,515	28,151,288	1,222,147	32,176	4,839,246	91,050,889	158,868	91,209,757
Cecil	7,293,669	24,483,506	984,171	17,222	2,697,669	55,537,514	551,168	56,088,682
Charles	1,414,271	8,334,866	448,062	2,422	567,974	20,015,956	1,052,838	21,068,794
Dorchester	3,782,119	11,522,961	894,389	28,806	485,263	27,710,848	300,552	28,011,400
Frederick	27,622,472	61,302,274	4,982,096	2,397,030	18,351,691	208,361,787	252,657	208,614,444
Garrett <sup>1</sup>	1,920,018	2,485,385	76,315	245	355,529	7,556,894	4,718	7,561,612
Harford	9,988,651	25,021,089	929,955	615,122	4,856,260	78,044,986	449,418	78,494,404
Kent	1,775,581	4,326,259	242,980	111,928	668,413	11,989,774	36,759	12,026,533
Montgomery	32,729,597	43,315,354	9,611,746	6,480,416	11,503,696	264,351,103	1,023,272	265,374,375
Prince George's <sup>2</sup>	35,046,179	13,159,405	9,383,646	14,745,236	4,045,776	245,982,703	8,261,027	254,243,730
Queen Anne's <sup>3</sup>	771,439	4,009,053	154,464	47,520	722,541	10,266,564	0	10,266,564
St. Mary's	578,899	2,512,678	108,705	0	3,067,939	7,869,781	0	7,869,781
Somerset	1,916,616	2,173,715	251,047	13,523	434,938	8,547,028	0	8,547,028
Talbot	6,229,330	61,875,900	1,041,632	204,430	4,451,695	92,394,236	6,952,870	99,347,106
Washington	12,289,800	66,134,848	3,455,918	1,113,589	12,278,915	137,968,963	36,007	138,004,970
Wicomico	11,858,639	26,722,087	2,432,108	842,711	1,448,787	81,948,150	352,896	82,301,046
Worcester	47,037,118	51,561,470	5,122,651	2,118,105	2,269,458	165,782,845	665,745	166,448,590
Statewide	264,863,921	508,533,579	45,663,611	29,131,289	79,766,055	1,742,730,267	22,986,078	1,765,716,345

Note: No financial information submitted for these jurisdictions: <sup>1</sup> Deer Park; <sup>2</sup> Forest Height, Hyattsville, and Seat Pleasant; and <sup>3</sup> Barclay and Sudlersville.

Year Ending June 30, 2021

**Fiscal 2021 Municipal Expenditures by County by Function**

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	6,894,605	7,819,974	6,097,663	169,586	14,087,223	5,432,563	29,909,679	0
Anne Arundel	11,300,551	19,474,358	19,042,168	10,302,672	48,819,198	21,053,582	13,251,534	0
Calvert	2,110,653	1,610,466	50,000	117,817	1,778,283	1,345,946	5,063,282	0
Caroline	1,842,806	3,660,683	202,340	484,146	4,347,169	1,414,724	7,897,012	3,054
Carroll	9,257,583	10,429,488	554,193	0	10,983,681	9,807,628	24,393,380	0
Cecil	4,867,094	9,456,552	283,230	572,056	10,311,838	5,458,688	22,587,952	0
Charles	3,999,269	2,444,214	42,537	297,373	2,784,124	1,470,770	8,563,920	0
Dorchester	2,349,752	5,802,519	396,473	10,498	6,209,490	2,205,059	10,921,206	0
Frederick	22,825,714	41,285,260	407,158	3,361,518	45,053,936	30,154,047	42,287,451	5,949,909
Garrett <sup>1</sup>	1,528,599	352,604	0	0	352,604	1,453,097	3,091,083	0
Harford	9,329,177	14,642,992	1,015,130	273,471	15,931,593	10,209,086	20,847,924	0
Kent	1,233,087	1,169,517	93,581	61,697	1,324,795	1,274,109	5,703,883	0
Montgomery	71,794,576	29,575,693	0	9,643,339	39,219,032	42,131,429	38,541,656	0
Prince George's <sup>2</sup>	63,931,888	56,765,932	298,674	11,117,157	68,181,763	40,419,702	23,057,384	0
Queen Anne's <sup>3</sup>	1,491,466	1,358,810	61,000	4,476	1,424,286	1,002,400	3,820,433	0
St. Mary's	619,248	92,576	2,000	3,903	98,479	383,827	4,288,535	0
Somerset	1,021,558	2,249,923	262,904	80,120	2,592,947	975,627	1,963,225	0
Talbot	4,553,556	8,863,661	621,970	3,320,641	12,806,272	4,971,060	11,451,142	41,573,640
Washington	14,604,109	15,089,145	9,904,657	2,959,021	27,952,823	4,541,452	37,126,338	26,581,989
Wicomico	7,281,897	17,475,448	10,044,439	2,243,021	29,762,908	8,877,349	25,631,162	0
Worcester	8,754,138	26,020,274	12,960,078	4,914,463	43,894,815	23,427,034	30,335,703	5,634,582
Statewide	251,591,326	275,640,089	62,340,195	49,936,975	387,917,259	218,009,179	370,733,884	79,743,174

Note: No financial information submitted for these jurisdictions: <sup>1</sup> Deer Park; <sup>2</sup> Forest Height, Hyattsville, and Seat Pleasant; and <sup>3</sup> Barclay and Sudlersville.

Year Ending June 30, 2021

**Fiscal 2021 Municipal Expenditures by County by Function**

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	35,342,242	1,660,718	4,349,855	465,316	2,188,202	2,077,766	4,265,968	1,195,843	68,261,770
Anne Arundel	34,305,116	8,064,331	1,076,868	0	5,512,449	4,987,453	10,499,902	1,084,705	115,150,671
Calvert	6,409,228	1,383,936	0	128,468	494,908	142,852	637,760	175,928	12,624,256
Caroline	9,314,790	414,867	195,271	15,110	586,699	485,357	1,072,056	129,637	17,331,706
Carroll	34,201,008	3,892,073	2,941,193	1,479,748	1,347,381	1,945,407	3,292,788	4,881,620	70,929,694
Cecil	28,046,640	2,016,856	1,164,714	23,291	666,810	927,977	1,594,787	104,470	48,129,690
Charles	10,034,690	3,275,009	102,711	88	63,977	118,514	182,491	1,423,079	21,801,461
Dorchester	13,126,265	1,117,099	147,647	647,427	721,663	513,836	1,235,499	482,407	25,315,586
Frederick	78,391,407	13,015,311	295,098	7,287,989	6,781,016	7,178,121	13,959,137	1,577,849	182,406,441
Garrett <sup>1</sup>	4,544,180	399,111	0	85,269	39,023	177,881	216,904	124,973	7,251,640
Harford	31,057,010	1,968,382	0	701,784	1,385,889	1,097,729	2,483,618	3,905,038	65,376,602
Kent	6,977,992	862,599	92,198	156,291	125,231	267,444	392,675	683,779	11,723,416
Montgomery	80,673,085	30,078,815	6,248,342	495,362	5,816,872	2,944,227	8,761,099	13,900,140	251,170,451
Prince George's <sup>2</sup>	63,477,086	20,039,397	3,103,044	3,509,741	11,227,589	2,910,175	14,137,764	14,585,891	250,966,574
Queen Anne's <sup>3</sup>	4,822,833	73,756	0	0	1,165,271	564,334	1,729,605	385,555	9,927,501
St. Mary's	4,672,362	267,454	0	144,560	96,961	164,975	261,936	1,500	6,065,539
Somerset	2,938,852	98,815	106,671	397,301	517,926	95,364	613,290	750,485	8,519,919
Talbot	57,995,842	1,469,418	474,556	527,707	1,375,950	594,927	1,970,877	2,760,750	82,558,978
Washington	68,249,779	4,827,089	2,438,082	2,534,646	1,879,970	1,555,004	3,434,974	2,847,236	126,888,738
Wicomico	34,508,511	3,319,912	1,609,261	0	3,838,635	1,822,233	5,660,868	1,711,177	83,854,534
Worcester	59,397,319	11,821,507	207,295	12,372,966	4,055,819	3,685,505	7,741,324	1,327,834	145,517,198
Statewide	668,486,237	110,066,455	24,552,806	30,973,064	49,888,241	34,257,081	84,145,322	54,039,896	1,611,772,365

Note: No financial information submitted for these jurisdictions: <sup>1</sup> Deer Park; <sup>2</sup> Forest Height, Hyattsville, and Seat Pleasant; and <sup>3</sup> Barclay and Sudlersville.

Year Ending June 30, 2020

**Fiscal 2020 Municipal Revenues by County by Source**

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	15,782,531	3,942,991	20,905	19,746,427	5,385,170	11,953,089	777,291	15,625
Anne Arundel	55,500,170	8,615,949	2,780,158	66,896,277	2,149,772	6,382,678	3,086,747	4,006
Calvert	4,603,313	1,376,493	2,025,768	8,005,574	0	1,546,958	139,892	0
Caroline	6,632,389	897,380	35,752	7,565,521	733,141	6,262,998	39,113	0
Carroll	20,407,385	8,159,815	289,243	28,856,443	2,682,072	14,858,198	3,862,084	16,606
Cecil	15,331,671	2,770,717	216,546	18,318,934	935,803	2,664,675	2,476,352	0
Charles	5,454,651	2,062,014	524,216	8,040,881	174,412	941,032	91,847	0
Dorchester	9,115,426	1,038,191	91,853	10,245,470	56,393	2,144,673	578,825	0
Frederick	69,741,104	16,542,085	2,951,676	89,234,865	7,494,650	8,096,826	8,159,734	40,071
Garrett	1,966,140	464,445	119,240	2,549,825	2,841,267	2,585,626	460,612	0
Harford	28,155,726	5,765,184	452,554	34,373,464	764,155	3,822,049	5,662,877	124,573
Kent	3,777,063	740,873	88,882	4,606,818	1,260,710	2,448,061	290,768	0
Montgomery	93,323,203	50,383,024	14,729,828	158,436,055	481,087	9,058,313	16,690,602	8,450
Prince George's	151,736,544	31,815,660	2,280,569	185,832,773	2,274,657	15,629,440	5,749,862	374,123
Queen Anne's	3,239,591	1,047,724	0	4,287,315	0	519,567	287,595	0
St. Mary's	663,783	720,793	1,141	1,385,717	0	405,791	43,487	240,168
Somerset	3,396,124	248,625	61,425	3,706,174	28,381	864,706	242,824	24,014
Talbot	15,340,474	2,400,454	222,311	17,963,239	2,222,436	2,542,188	873,736	5,000
Washington	33,318,208	4,376,312	3,014,804	40,709,324	1,599,552	5,731,583	833,447	0
Wicomico	32,564,938	3,403,448	1,044,474	37,012,860	1,101,737	5,636,799	1,165,471	591,537
Worcester	53,584,208	2,260,789	1,840,318	57,685,315	11,294,219	6,334,111	23,588,050	0
Statewide	623,634,642	149,032,966	32,791,663	805,459,271	43,479,614	110,429,361	75,101,216	1,444,173

Year Ending June 30, 2020

**Fiscal 2020 Municipal Revenues by County by Source**

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	18,131,175	31,881,707	634,939	13,273	2,150,300	72,557,821	6,681,336	79,239,157
Anne Arundel	11,623,203	31,001,027	2,858,851	319,912	2,439,822	115,139,092	3,222,164	118,361,256
Calvert	1,686,850	4,920,962	248,903	85,948	385,024	15,333,261	0	15,333,261
Caroline	7,035,252	5,943,601	297,015	1,592	824,727	21,667,708	166,001	21,833,709
Carroll	21,418,960	25,521,256	1,114,820	109,900	4,030,546	81,051,925	822,382	81,874,307
Cecil	6,076,830	18,597,720	603,541	31,218	4,789,417	48,417,660	656,000	49,073,660
Charles	1,207,291	7,912,925	329,951	59,646	842,211	18,392,905	504,662	18,897,567
Dorchester	2,779,891	11,096,986	799,307	49,673	654,526	25,625,853	116,000	25,741,853
Frederick	23,791,281	55,696,006	3,957,706	2,481,204	14,757,233	189,918,295	1,646,433	191,564,728
Garrett	5,887,505	2,478,443	81,551	665	281,252	11,279,241	0	11,279,241
Harford	10,373,654	21,888,297	818,484	592,520	3,491,705	71,538,124	567,522	72,105,646
Kent	3,999,539	4,459,329	230,378	118,300	677,254	14,091,618	450,673	14,542,291
Montgomery	26,238,452	48,034,489	9,974,636	7,352,609	18,740,715	268,776,956	8,015,000	276,791,956
Prince George's	24,028,082	15,936,500	10,220,280	21,319,841	9,494,416	266,831,892	61,641,122	328,473,014
Queen Anne's	807,162	3,365,262	129,571	69,264	447,049	9,105,623	0	9,105,623
St. Mary's	689,446	2,420,644	123,054	0	2,260,962	6,879,823	0	6,879,823
Somerset	1,159,925	2,157,780	174,251	26,188	178,173	7,402,491	277,000	7,679,491
Talbot	5,643,360	57,023,497	878,481	267,901	5,290,541	87,067,019	209,876	87,276,895
Washington	8,164,582	63,607,836	2,287,975	989,170	8,346,244	124,105,131	350,649	124,455,780
Wicomico	8,495,544	26,902,963	2,100,263	1,032,580	2,010,915	77,555,125	12,770,524	90,325,649
Worcester	41,216,380	51,282,714	5,455,163	1,594,038	4,906,469	162,140,079	0	162,140,079
Statewide	230,454,364	492,129,944	43,319,120	36,515,442	86,999,501	1,694,877,642	98,097,344	1,792,974,986

Year Ending June 30, 2020

**Fiscal 2020 Municipal Expenditures by County by Function**

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	4,548,862	7,088,592	5,632,713	177,715	12,899,020	5,808,814	30,238,215	0
Anne Arundel	10,630,935	19,202,242	18,516,001	7,443,795	45,162,038	23,197,493	15,068,062	0
Calvert	1,813,548	1,291,393	50,000	167,282	1,508,675	1,923,212	5,039,758	0
Caroline	2,061,106	3,664,241	158,276	447,336	4,269,853	1,408,751	7,721,181	3,681
Carroll	9,318,728	9,596,732	550,785	33,476	10,180,993	8,908,827	22,956,165	0
Cecil	4,744,741	9,399,444	279,662	569,912	10,249,018	5,575,654	22,943,798	0
Charles	2,246,619	2,415,368	47,331	291,082	2,753,781	1,471,624	8,570,345	0
Dorchester	1,645,959	5,836,754	374,952	10,425	6,222,131	1,934,054	10,652,744	0
Frederick	20,458,216	37,847,092	426,635	2,907,444	41,181,171	38,705,816	43,965,827	5,988,213
Garrett	1,576,006	283,738	0	0	283,738	1,305,816	3,050,293	0
Harford	10,291,228	14,733,081	1,057,489	241,007	16,031,577	14,507,746	20,368,084	0
Kent	1,441,953	1,271,630	94,923	63,761	1,430,314	2,386,169	5,373,686	0
Montgomery	61,973,158	32,647,654	0	9,216,228	41,863,882	38,660,094	39,474,906	130,381
Prince George's	56,831,345	70,337,836	372,061	13,273,681	83,983,578	43,251,064	25,469,882	0
Queen Anne's	1,637,513	1,284,006	61,300	7,547	1,352,853	1,140,906	4,355,255	0
St. Mary's	547,981	80,170	2,000	3,600	85,770	337,738	4,013,188	0
Somerset	925,397	2,400,617	281,639	50,951	2,733,207	1,038,423	2,056,021	0
Talbot	5,419,971	8,607,491	519,468	2,829,917	11,956,876	5,109,199	9,650,767	41,246,594
Washington	10,732,707	15,648,585	9,795,977	2,706,806	28,151,368	5,340,157	35,602,978	26,627,043
Wicomico	6,359,373	17,228,198	10,263,777	2,365,775	29,857,750	12,316,069	23,974,043	0
Worcester	8,842,514	25,002,180	12,128,166	4,932,636	42,062,982	30,565,903	31,547,386	5,353,984
Statewide	224,047,860	285,867,044	60,613,155	47,740,376	394,220,575	244,893,529	372,092,584	79,349,896

Year Ending June 30, 2020

**Fiscal 2020 Municipal Expenditures by County by Function**

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	36,047,029	1,827,094	5,261,310	479,737	1,945,319	2,354,810	4,300,129	964,297	66,327,478
Anne Arundel	38,265,555	9,800,729	650,338	0	6,869,399	6,491,835	13,361,234	77,320	117,948,149
Calvert	6,962,970	1,864,555	0	193,696	481,123	162,101	643,224	602,072	13,588,740
Caroline	9,133,613	403,776	1,109,756	5,292	606,022	524,601	1,130,623	171,160	18,285,179
Carroll	31,864,992	2,636,657	2,865,724	1,351,258	1,422,591	2,035,933	3,458,524	4,521,157	66,198,033
Cecil	28,519,452	5,292,252	220,235	88,657	527,301	1,077,846	1,605,147	51,812	50,771,314
Charles	10,041,969	1,062,743	121,284	0	34,678	103,246	137,924	1,299,326	17,663,646
Dorchester	12,586,798	1,291,543	155,174	452,476	739,122	489,528	1,228,650	441,549	24,024,280
Frederick	88,659,856	12,943,810	342,000	7,064,389	6,823,821	7,913,019	14,736,840	1,899,178	187,285,460
Garrett	4,356,109	322,538	981,845	108,943	255,375	193,721	449,096	342,278	8,420,553
Harford	34,875,830	2,208,629	0	889,464	1,336,697	996,455	2,333,152	3,958,964	70,588,844
Kent	7,759,855	322,358	10,390	166,301	727,397	396,999	1,124,396	765,010	13,020,577
Montgomery	78,265,381	40,128,932	6,628,505	537,452	12,876,388	4,517,695	17,394,083	15,491,532	262,282,925
Prince George's	68,720,946	28,295,982	3,802,095	2,763,266	9,016,032	2,545,581	11,561,613	15,268,128	271,226,953
Queen Anne's	5,496,161	266,545	0	4,956	340,024	727,548	1,067,572	384,353	10,209,953
St. Mary's	4,350,926	643,264	0	110,890	261,311	175,221	436,532	1,500	6,176,863
Somerset	3,094,444	83,243	226,645	110,690	169,422	104,637	274,059	589,386	8,037,071
Talbot	56,006,560	1,067,328	405,994	422,098	1,307,696	594,400	1,902,096	1,929,064	79,109,987
Washington	67,570,178	4,852,866	1,217,328	3,053,500	2,445,558	1,896,414	4,341,972	2,697,790	122,617,709
Wicomico	36,290,112	2,825,366	1,583,418	0	3,807,409	1,903,439	5,710,848	1,852,972	84,479,839
Worcester	67,467,273	11,372,328	379,980	14,029,990	3,841,579	3,986,597	7,828,176	1,074,432	153,057,675
Statewide	696,336,009	129,512,538	25,962,021	31,833,055	55,834,264	39,191,626	95,025,890	54,383,280	1,651,321,228

Year Ending June 30, 2019

**Fiscal 2019 Municipal Revenues by County by Source**

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	15,727,439	3,250,883	151,269	19,129,591	4,061,015	16,040,275	1,153,699	0
Anne Arundel	53,709,715	6,188,379	3,024,772	62,922,866	2,631,501	6,022,213	2,525,698	0
Calvert	4,297,462	1,366,789	1,991,545	7,655,796	0	1,062,804	142,572	28,798
Caroline	6,568,604	909,038	98,354	7,575,996	475,620	5,427,282	19,457	0
Carroll	19,903,568	7,878,090	265,745	28,047,403	2,329,490	7,670,049	3,230,017	5,230
Cecil	15,429,938	2,679,349	70,859	18,180,146	226,701	3,694,214	2,851,259	357,836
Charles	5,212,660	2,105,414	409,536	7,727,610	35,856	667,226	105,710	0
Dorchester	8,859,202	952,856	103,590	9,915,648	1,365	2,301,797	798,067	0
Frederick	67,682,155	14,966,923	2,740,962	85,390,040	6,199,249	9,345,437	6,355,790	84,262
Garrett	1,930,451	456,215	105,617	2,492,283	733,306	1,569,328	494,977	0
Harford	27,852,016	5,784,608	617,071	34,253,695	118,524	4,131,058	4,571,074	42,505
Kent	3,675,203	770,988	134,390	4,580,581	751,429	3,983,351	340,195	0
Montgomery	91,205,516	47,565,422	15,307,499	154,078,437	957,564	8,641,701	15,500,137	460,338
Prince George's	143,114,337	32,286,912	2,367,495	177,768,744	1,909,012	14,336,794	5,563,414	294,125
Queen Anne's	3,225,063	1,016,664	0	4,241,727	52,851	605,056	207,121	0
St. Mary's	626,668	685,026	1,245	1,312,939	0	532,387	50,056	258,141
Somerset	3,255,521	240,422	59,046	3,554,989	8,229	1,094,221	246,255	36,655
Talbot	14,962,722	2,348,847	296,582	17,608,151	9,377,898	2,746,084	1,144,208	0
Washington	32,917,635	4,035,566	3,167,470	40,120,671	1,626,570	5,970,028	1,017,566	0
Wicomico	31,317,573	3,284,698	1,149,785	35,752,056	1,594,637	4,376,427	3,496,202	691,994
Worcester	51,312,552	1,912,199	1,890,661	55,115,412	7,300,735	7,524,737	24,293,357	0
Statewide	602,786,000	140,685,288	33,953,493	777,424,781	40,391,552	107,742,469	74,106,831	2,259,884



Year Ending June 30, 2019

### Fiscal 2019 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	21,254,989	33,128,550	629,206	25,584	2,857,559	77,025,479	629,477	77,654,956
Anne Arundel	11,179,412	32,478,830	3,065,928	356,267	3,932,379	113,935,682	390,486	114,326,168
Calvert	1,234,174	4,723,060	231,116	33,575	505,406	14,383,127	0	14,383,127
Caroline	5,922,359	5,960,881	283,053	7,159	942,056	20,691,504	316,340	21,007,844
C Carroll	13,234,786	24,411,938	1,069,355	152,744	4,086,155	71,002,381	679,346	71,681,727
Cecil	7,130,010	18,520,629	618,461	26,129	2,342,077	46,817,452	149,535	46,966,987
Charles	808,792	7,676,518	514,986	61,249	795,671	17,584,826	385,517	17,970,343
Dorchester	3,101,229	10,731,901	509,522	41,942	488,702	24,788,944	1,817,311	26,606,255
Frederick	21,984,738	57,541,004	4,125,429	2,306,797	14,561,507	185,909,515	18,179,507	204,089,022
Garrett	2,797,611	2,394,432	85,271	1,325	237,611	8,008,533	0	8,008,533
Harford	8,863,161	21,056,125	1,251,126	638,207	4,134,120	70,196,434	449,767	70,646,201
Kent	5,074,975	4,530,480	227,626	120,096	899,277	15,433,035	3,136,029	18,569,064
Montgomery	25,559,740	49,476,242	11,533,159	8,043,055	20,476,569	269,167,202	7,054,439	276,221,641
Prince George's	22,103,345	16,827,429	11,297,998	19,774,769	10,770,161	258,542,446	8,310,468	266,852,914
Queen Anne's	865,028	4,250,568	180,524	62,286	611,817	10,211,950	0	10,211,950
St. Mary's	840,584	2,155,764	95,612	0	1,833,922	6,238,821	0	6,238,821
Somerset	1,385,360	2,028,246	133,354	41,210	214,140	7,357,299	47,199	7,404,498
Talbot	13,268,190	58,542,774	1,055,249	193,317	5,072,151	95,739,832	0	95,739,832
Washington	8,614,164	64,998,986	2,285,895	1,037,049	8,990,819	126,047,584	3,443,120	129,490,704
Wicomico	10,159,260	27,001,953	2,367,805	1,173,281	2,315,537	78,769,892	92,542	78,862,434
Worcester	39,118,829	54,248,818	4,872,159	1,162,096	3,480,523	157,997,837	2,221,325	160,219,162
Statewide	224,500,736	502,685,128	46,432,834	35,258,137	89,548,159	1,675,849,775	47,302,408	1,723,152,183

Year Ending June 30, 2019

**Fiscal 2019 Municipal Expenditures by County by Function**

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	3,903,283	6,984,958	5,592,542	198,528	12,776,028	6,633,643	30,412,287	0
Anne Arundel	11,717,888	19,394,948	16,951,496	9,508,808	45,855,252	20,618,893	13,661,912	0
Calvert	1,825,637	1,594,504	50,000	193,344	1,837,848	1,965,058	3,455,485	0
Caroline	1,874,481	3,313,840	173,881	447,778	3,935,499	1,421,507	7,321,846	2,743
Carroll	6,111,712	9,388,119	533,051	38,336	9,959,506	8,880,078	22,693,686	0
Cecil	4,999,159	9,940,177	271,486	580,979	10,792,642	5,600,662	22,579,825	0
Charles	2,146,976	2,136,588	46,895	205,151	2,388,634	1,882,338	8,438,373	0
Dorchester	1,770,771	5,425,764	370,215	15,909	5,811,888	2,096,984	11,499,601	0
Frederick	17,969,691	36,764,787	425,884	2,800,818	39,991,489	33,632,965	42,098,355	6,385,365
Garrett	1,186,519	361,985	0	0	361,985	1,424,946	2,851,134	0
Harford	8,220,739	13,812,064	1,011,973	231,055	15,055,092	11,459,292	21,468,250	0
Kent	4,335,601	1,368,295	88,069	55,121	1,511,485	1,217,733	5,521,231	0
Montgomery	63,945,118	28,871,585	0	11,305,441	40,177,026	39,633,957	36,889,047	0
Prince George's	50,670,262	66,156,718	496,558	11,447,508	78,100,784	46,694,361	24,314,240	0
Queen Anne's	1,329,572	1,189,140	61,300	11,622	1,262,062	913,132	4,313,771	0
St. Mary's	652,478	72,204	2,000	108,182	182,386	265,065	3,572,316	0
Somerset	835,911	2,409,497	260,539	40,708	2,710,744	867,099	1,800,324	0
Talbot	3,938,689	8,471,954	509,536	2,836,946	11,818,436	4,305,676	10,045,665	39,855,480
Washington	10,690,093	15,541,332	8,576,958	2,171,531	26,289,821	6,280,633	36,031,631	27,915,947
Wicomico	6,554,214	15,780,810	8,958,661	2,131,601	26,871,072	9,523,019	23,297,343	0
Worcester	8,835,356	24,791,182	11,563,849	4,829,343	41,184,374	31,995,895	30,714,430	5,261,912
Statewide	213,514,150	273,770,451	55,944,893	49,158,709	378,874,053	237,312,936	362,980,752	79,421,447

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**Fiscal 2019 Municipal Expenditures by County by Function**

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	37,045,930	1,617,872	5,193,572	465,922	1,767,127	2,378,366	4,145,493	947,290	66,095,390
Anne Arundel	34,280,805	6,154,600	306,767	12,301	5,115,120	5,284,804	10,399,924	181,174	108,908,711
Calvert	5,420,543	1,652,989	0	191,662	480,698	179,077	659,775	597,612	12,186,066
Caroline	8,746,096	391,767	375,988	5,278	800,486	590,480	1,390,966	160,120	16,880,195
Carroll	31,573,764	3,085,941	2,640,799	735,902	1,798,196	2,099,539	3,897,735	4,438,434	62,443,793
Cecil	28,180,487	2,669,103	0	63,925	724,767	966,732	1,691,499	50,174	48,446,989
Charles	10,320,711	1,034,360	0	0	83,275	121,927	205,202	1,182,445	17,278,328
Dorchester	13,596,585	1,732,884	166,008	288,166	722,193	603,751	1,325,944	487,428	25,179,674
Frederick	82,116,685	10,915,931	363,823	6,621,067	5,944,573	7,562,483	13,507,056	3,610,260	175,096,002
Garrett	4,276,080	340,317	0	113,695	243,075	171,186	414,261	179,406	6,872,263
Harford	32,927,542	2,217,001	131,722	850,515	1,229,509	1,092,699	2,322,208	5,280,911	67,005,730
Kent	6,738,964	891,788	13,583	158,867	2,909,984	294,601	3,204,585	822,908	17,677,781
Montgomery	76,523,004	39,318,048	5,925,895	528,209	4,623,694	4,883,008	9,506,702	15,009,754	250,933,756
Prince George's	71,008,601	26,906,056	4,977,515	5,174,219	7,762,076	2,216,072	9,978,148	13,182,359	259,997,944
Queen Anne's	5,226,903	401,600	0	5,840	355,994	723,463	1,079,457	686,372	9,991,806
St. Mary's	3,837,381	435,416	0	80,804	107,849	189,895	297,744	2,000	5,488,209
Somerset	2,667,423	201,740	291,540	35,359	226,852	105,418	332,270	607,133	7,682,120
Talbot	54,206,821	766,137	1,347,457	439,060	1,197,932	750,130	1,948,062	3,235,029	77,699,691
Washington	70,228,211	4,386,974	668,017	3,810,891	2,251,696	1,877,454	4,129,150	3,519,510	123,722,667
Wicomico	32,820,362	2,438,902	1,792,857	3,218	3,930,417	1,714,238	5,644,655	1,905,343	78,030,623
Worcester	67,972,237	12,279,785	419,593	14,708,772	3,637,724	4,074,536	7,712,260	1,104,585	154,216,962
Statewide	679,715,135	119,839,211	24,615,136	34,293,672	45,913,237	37,879,859	83,793,096	57,190,247	1,591,834,700

Year Ending June 30, 2018

**Fiscal 2018 Municipal Revenues by County by Source**

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany	15,998,001	3,410,465	28,035	19,436,501	4,170,504	5,118,640	1,022,551	21,390
Anne Arundel	46,678,375	7,980,249	3,236,462	57,895,086	4,025,656	6,653,189	2,385,804	58,488
Calvert	4,328,269	1,287,394	1,988,742	7,604,405	121,225	949,770	69,661	0
Caroline	6,449,904	736,290	209,054	7,395,248	1,488,933	1,713,544	24,080	0
Carroll	19,064,563	7,062,035	310,073	26,436,671	2,320,908	3,047,476	3,203,420	9,020
Cecil	15,607,968	2,180,928	66,201	17,855,097	769,236	6,793,141	2,784,659	0
Charles	5,432,672	1,859,421	403,913	7,696,006	9,847	647,518	89,736	0
Dorchester	9,072,770	887,686	102,314	10,062,770	19,319	5,612,286	768,175	0
Frederick	64,689,752	13,438,153	2,642,421	80,770,326	6,727,277	7,394,582	9,447,129	51,325
Garrett	1,919,152	381,061	105,210	2,405,423	490,440	1,464,851	409,957	0
Harford	27,464,288	4,600,505	685,850	32,750,643	11,162	3,890,268	4,731,699	30,970
Kent	3,350,423	751,006	124,900	4,226,329	2,104,439	6,687,689	514,803	0
Montgomery	89,088,039	41,810,378	13,834,934	144,733,351	632,228	8,646,672	13,325,929	380,365
Prince George's	135,580,833	28,213,705	1,968,999	165,763,537	2,591,361	12,625,944	6,210,620	288,298
Queen Anne's	3,141,445	904,231	0	4,045,676	0	465,733	176,081	0
St. Mary's	605,194	526,411	904	1,132,509	0	1,593,305	70,091	281,921
Somerset	3,324,887	231,888	46,751	3,603,526	63,657	1,453,767	266,075	25,784
Talbot	14,767,082	2,021,190	223,923	17,012,195	3,626,432	1,687,317	1,196,376	0
Washington	30,451,707	3,329,007	3,192,322	36,973,036	760,642	6,510,034	932,579	0
Wicomico	29,934,432	3,021,399	1,547,139	34,502,970	417,146	10,899,881	1,397,716	859,451
Worcester	50,502,728	1,838,907	1,844,841	54,186,476	8,895,709	8,275,420	23,610,585	0
Statewide	577,452,484	126,472,309	32,562,988	736,487,781	39,246,121	102,131,027	72,637,726	2,007,012

Year Ending June 30, 2018

### Fiscal 2018 Municipal Revenues by County by Source

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Subtotal	Debt Proceeds	Total
Allegany	10,333,085	32,289,371	667,575	35,730	1,805,031	64,567,293	4,136,857	68,704,150
Anne Arundel	13,123,137	32,948,423	3,227,769	585,868	5,788,236	113,568,519	162,419	113,730,938
Calvert	1,140,656	4,108,044	211,189	49,056	301,124	13,414,474	0	13,414,474
Caroline	3,226,557	5,948,622	308,287	3,323	667,199	17,549,236	961,922	18,511,158
Carroll	8,580,824	22,837,765	1,400,333	194,915	6,156,138	65,606,646	5,317,160	70,923,806
Cecil	10,347,036	18,549,635	655,164	27,753	1,142,250	48,576,935	0	48,576,935
Charles	747,101	7,243,928	489,566	79,119	530,494	16,786,214	0	16,786,214
Dorchester	6,399,780	10,672,150	603,900	45,631	539,182	28,323,413	0	28,323,413
Frederick	23,620,313	55,284,350	3,375,064	2,401,296	14,913,254	180,364,603	313,146	180,677,749
Garrett	2,365,248	2,374,069	79,393	1,045	1,298,856	8,524,034	183,810	8,707,844
Harford	8,664,099	21,055,082	1,091,376	402,964	4,613,060	68,577,224	2,195,692	70,772,916
Kent	9,306,931	3,883,587	207,887	131,755	1,085,253	18,841,742	538,249	19,379,991
Montgomery	22,985,194	47,153,896	9,895,262	9,212,295	12,767,487	246,747,485	15,240,266	261,987,751
Prince George's	21,716,223	17,499,353	11,109,157	21,483,986	7,614,997	245,187,253	7,374,591	252,561,844
Queen Anne's	641,814	3,325,124	141,970	48,562	621,024	8,824,170	1,650,606	10,474,776
St. Mary's	1,945,317	2,088,172	83,625	0	2,667,186	7,916,809	0	7,916,809
Somerset	1,809,283	1,954,750	167,504	30,437	156,578	7,722,078	42,327	7,764,405
Talbot	6,510,125	60,375,847	748,199	238,815	4,097,671	88,982,852	0	88,982,852
Washington	8,203,255	62,213,133	2,318,300	1,219,811	6,326,718	117,254,253	1,279,754	118,534,007
Wicomico	13,574,194	24,749,292	2,013,962	1,419,592	2,440,243	78,700,253	5,464,585	84,164,838
Worcester	40,781,714	53,940,312	4,836,423	881,791	3,027,516	157,654,232	14,282,743	171,936,975
Statewide	216,021,886	490,494,905	43,631,905	38,493,744	78,559,497	1,603,689,718	59,144,127	1,662,833,845

Year Ending June 30, 2018

**Fiscal 2018 Municipal Expenditures by County by Function**

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany	2,864,279	7,030,347	5,675,370	148,969	12,854,686	5,362,264	29,174,228	0
Anne Arundel	7,230,732	18,337,071	17,724,577	8,195,412	44,257,060	24,131,116	15,082,917	0
Calvert	1,811,652	1,520,718	50,000	224,296	1,795,014	2,378,935	3,937,144	0
Caroline	1,835,669	3,602,459	221,182	450,162	4,273,803	1,422,292	6,495,952	3,520
Carroll	5,552,526	9,288,861	517,294	40,510	9,846,665	12,250,302	21,474,526	0
Cecil	4,491,751	10,565,811	274,683	555,613	11,396,107	5,082,869	21,980,970	0
Charles	2,123,567	1,951,165	51,594	121,873	2,124,632	954,071	8,056,712	0
Dorchester	1,993,361	5,653,482	365,323	12,039	6,030,844	2,164,525	11,321,835	0
Frederick	17,576,642	34,561,684	437,924	2,413,898	37,413,506	34,467,453	41,951,014	6,400,932
Garrett	1,487,028	280,144	0	0	280,144	2,580,383	2,970,991	0
Harford	8,937,023	13,915,258	1,036,760	217,941	15,169,959	10,654,038	20,649,821	0
Kent	3,233,993	1,452,211	92,009	61,442	1,605,662	1,716,103	5,110,509	0
Montgomery	56,929,992	28,618,411	0	10,356,222	38,974,633	37,566,299	37,441,359	127,484
Prince George's	55,035,031	62,859,576	358,421	11,291,383	74,509,380	40,284,187	21,823,351	0
Queen Anne's	1,016,773	979,115	21,425	2,926	1,003,466	2,900,295	4,324,889	0
St. Mary's	514,141	67,316	2,000	203,801	273,117	560,572	2,920,678	0
Somerset	764,918	2,269,728	260,043	24,769	2,554,540	962,267	1,719,608	0
Talbot	3,799,616	8,451,442	489,828	1,171,570	10,112,840	4,815,857	9,527,294	42,316,285
Washington	9,899,412	15,329,344	8,182,706	1,888,463	25,400,513	4,701,840	32,165,056	25,633,507
Wicomico	5,965,367	15,374,936	9,824,403	3,481,740	28,681,079	8,191,086	20,495,125	0
Worcester	8,639,879	26,284,205	11,653,836	4,979,662	42,917,703	24,388,511	31,164,750	5,004,891
Statewide	201,703,352	268,393,284	57,239,378	45,842,691	371,475,353	227,535,265	349,788,729	79,486,619

Year Ending June 30, 2018

**Fiscal 2018 Municipal Expenditures by County by Function**

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany	34,536,492	1,723,224	4,522,816	392,879	4,833,461	2,571,480	7,404,941	875,434	65,174,751
Anne Arundel	39,214,033	5,821,240	610,568	0	2,957,144	5,694,416	8,651,560	525	105,785,718
Calvert	6,316,079	1,835,629	131,937	61,332	1,826,429	213,785	2,040,214	462,617	14,454,474
Caroline	7,921,764	662,940	420,750	58,117	1,078,796	465,871	1,544,667	298,486	17,016,196
Carroll	33,724,828	4,129,968	2,584,983	277,445	2,309,044	1,666,524	3,975,568	4,843,770	64,935,753
Cecil	27,063,839	1,716,304	0	78,840	871,018	887,474	1,758,492	21,297	46,526,630
Charles	9,010,783	650,602	15,700	0	116,136	110,837	226,973	1,026,725	15,178,982
Dorchester	13,486,360	5,762,300	160,949	166,197	780,360	500,814	1,281,174	442,354	29,323,539
Frederick	82,819,399	11,613,297	345,607	5,799,431	5,861,421	7,403,445	13,264,866	849,320	169,682,068
Garrett	5,551,374	361,058	0	147,055	201,496	190,159	391,655	101,326	8,319,640
Harford	31,303,859	2,122,657	110,289	811,185	1,030,601	1,139,422	2,170,023	6,098,977	66,723,972
Kent	6,826,612	845,173	17,141	160,408	160,766	258,293	419,059	797,236	13,905,284
Montgomery	75,135,142	37,143,052	5,656,332	548,038	4,727,904	5,382,262	10,110,166	11,123,108	235,620,463
Prince George's	62,107,538	23,229,745	4,807,446	3,291,884	6,936,225	1,924,621	8,860,846	18,768,022	250,609,892
Queen Anne's	7,225,184	184,514	0	8,810	383,716	671,478	1,055,194	608,167	11,102,108
St. Mary's	3,481,250	253,129	0	83,047	520,096	78,575	598,671	2,000	5,205,355
Somerset	2,681,875	326,468	201,828	72,442	210,975	112,495	323,470	897,392	7,822,933
Talbot	56,659,436	770,328	671,669	317,336	1,141,891	771,958	1,913,849	3,781,944	78,027,018
Washington	62,500,403	4,160,878	588,846	2,458,795	2,600,698	1,978,364	4,579,062	2,493,139	112,081,048
Wicomico	28,686,211	2,533,875	293,367	7,237	2,932,152	1,897,164	4,829,316	1,972,599	72,969,051
Worcester	60,558,152	12,345,752	150,768	15,480,977	4,427,306	3,517,930	7,945,236	1,317,537	149,356,004
Statewide	656,810,613	118,192,133	21,290,996	30,221,455	45,907,635	37,437,367	83,345,002	56,781,975	1,539,820,879

***Table VI – Municipalities***

***Statements of  
Revenues and Expenditures***

***Percent of Total***





**Table VI – Municipalities – Statements of Revenues and Expenditures –  
Percent of Total (by County)**

This table shows revenues and expenditures for the municipalities and State-created special districts on a county-by-county basis on a percent of total basis. Special notes are as follows:

- ***Property Taxes:*** Includes value of real property, business personal property, and public utility and railroad operating property.
- ***Income Taxes:*** Includes revenues received and accrued by the incorporated municipalities and special taxing districts from their share of the income tax.
- ***Other Local Taxes:*** Includes admissions and amusements, front foot assessments, and other miscellaneous local taxes.
- ***State Grants:*** Includes State grants and State shared taxes.
- ***Miscellaneous Revenues:*** Includes interest, dividends, rents, concessions, contributions, donations, sale of property (other than tax sale), and other miscellaneous revenues.
- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgments and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.



Year Ending June 30, 2022

**Fiscal 2022 Municipal Revenues by County by Source Excluding Debt Proceeds (Percent of Total)**

County	Property Taxes	Income Taxes	Other Local Taxes	Total Local Taxes	Federal Grants	State Grants	County Sources	Other Intergov'tl Sources
Allegany <sup>1</sup>	23.7%	4.9%	0.1%	28.7%	11.7%	11.5%	1.1%	0.1%
Anne Arundel	45.9%	8.4%	2.4%	56.6%	3.9%	4.8%	3.8%	0.0%
Calvert	20.6%	7.2%	13.9%	41.6%	0.0%	21.8%	0.9%	0.0%
Caroline	34.3%	6.1%	0.2%	40.5%	0.0%	23.0%	0.1%	0.0%
Carroll	24.5%	10.9%	0.3%	35.8%	4.6%	15.5%	5.4%	0.1%
Cecil	29.2%	5.8%	0.4%	35.4%	1.0%	17.7%	4.6%	0.0%
Charles <sup>2</sup>	31.4%	12.1%	4.3%	47.7%	0.0%	4.1%	0.6%	0.0%
Dorchester	28.4%	3.8%	0.4%	32.6%	3.9%	13.7%	3.0%	0.0%
Frederick <sup>3</sup>	33.2%	8.1%	1.7%	43.0%	5.3%	5.5%	2.0%	0.0%
Garrett <sup>4</sup>	19.4%	5.0%	3.9%	28.3%	8.3%	25.8%	7.1%	0.0%
Harford	33.5%	7.4%	0.7%	41.6%	0.0%	12.6%	6.9%	0.1%
Kent <sup>5</sup>	25.4%	6.4%	0.5%	32.3%	1.2%	30.8%	2.7%	0.0%
Montgomery	34.0%	19.6%	5.2%	58.7%	4.9%	5.0%	6.5%	0.1%
Prince George's <sup>6</sup>	49.2%	11.5%	0.6%	61.3%	1.6%	18.9%	1.9%	0.1%
Queen Anne's <sup>7</sup>	33.6%	8.2%	0.0%	41.8%	17.1%	6.0%	1.6%	0.0%
St. Mary's	11.4%	15.0%	0.6%	27.0%	0.0%	7.3%	0.7%	3.7%
Somerset <sup>8</sup>	27.0%	2.3%	1.6%	30.9%	1.0%	11.9%	4.0%	0.4%
Talbot	16.0%	2.7%	0.3%	19.0%	1.6%	5.7%	1.3%	0.0%
Washington	24.9%	3.9%	2.2%	30.9%	2.4%	5.1%	0.6%	0.0%
Wicomico	39.3%	4.6%	1.3%	45.2%	3.1%	10.3%	1.2%	1.0%
Worcester	30.8%	1.2%	1.5%	33.4%	4.9%	4.7%	18.3%	0.0%
Statewide	33.8%	8.8%	1.9%	44.5%	3.7%	9.8%	4.6%	0.1%

Note: No financial information submitted for these jurisdictions: <sup>1</sup> Lonaconing, <sup>2</sup> Indian Head; <sup>3</sup> Middletown; <sup>4</sup> Deer Park; <sup>5</sup> Rock Hall; <sup>6</sup> Berwyn Heights, Forest Heights, Hyattsville, and Seat Pleasant; <sup>7</sup> Barclay and Sudlersville; and <sup>8</sup> Princess Anne.

Year Ending June 30, 2022

**Fiscal 2022 Municipal Revenues by County by Source Excluding Debt Proceeds (Percent of Total)**

County	Total Intergov'tl Sources	Service Charges	Licenses & Permits	Fines & Forfeitures	Miscellaneous	Total
Allegany <sup>1</sup>	24.4%	42.1%	0.9%	0.1%	3.9%	100.0%
Anne Arundel	12.5%	26.8%	2.6%	0.4%	1.1%	100.0%
Calvert	22.7%	33.0%	1.3%	0.2%	1.1%	100.0%
Caroline	23.2%	29.4%	2.0%	0.0%	4.9%	100.0%
Carroll	25.5%	32.9%	1.4%	0.1%	4.4%	100.0%
Cecil	23.3%	35.3%	1.4%	0.0%	4.6%	100.0%
Charles <sup>2</sup>	4.7%	43.2%	2.0%	0.6%	1.8%	100.0%
Dorchester	20.6%	41.4%	3.9%	0.1%	1.4%	100.0%
Frederick <sup>3</sup>	12.8%	26.8%	2.8%	1.2%	13.3%	100.0%
Garrett <sup>4</sup>	41.2%	24.3%	0.8%	0.0%	5.3%	100.0%
Harford	19.6%	30.9%	1.1%	0.9%	6.0%	100.0%
Kent <sup>5</sup>	34.7%	27.0%	1.3%	1.3%	3.5%	100.0%
Montgomery	16.5%	16.4%	5.0%	2.2%	1.2%	100.0%
Prince George's <sup>6</sup>	22.6%	5.2%	3.4%	5.9%	1.7%	100.0%
Queen Anne's <sup>7</sup>	24.7%	28.8%	1.4%	0.0%	3.3%	100.0%
St. Mary's	11.6%	59.4%	1.6%	0.0%	0.4%	100.0%
Somerset <sup>8</sup>	17.4%	45.6%	1.3%	0.3%	4.5%	100.0%
Talbot	8.6%	66.8%	0.9%	0.2%	4.5%	100.0%
Washington	8.2%	49.5%	2.0%	0.7%	8.7%	100.0%
Wicomico	15.6%	33.6%	3.2%	0.7%	1.7%	100.0%
Worcester	27.8%	33.7%	2.9%	1.2%	1.0%	100.0%
Statewide	18.2%	28.7%	2.8%	1.7%	4.2%	100.0%

Note: No financial information submitted for these jurisdictions: <sup>1</sup> Lonaconing, <sup>2</sup> Indian Head; <sup>3</sup> Middletown; <sup>4</sup> Deer Park; <sup>5</sup> Rock Hall; <sup>6</sup> Berwyn Heights, Forest Heights, Hyattsville, and Seat Pleasant; <sup>7</sup> Barclay and Sudlersville; and <sup>8</sup> Princess Anne.

Year Ending June 30, 2022

**Fiscal 2022 Municipal Expenditures by County by Function (Percent of Total)**

County	General Government	Police Protection	Fire Protection	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water	Other Public Works
Allegany <sup>1</sup>	6.1%	12.2%	10.9%	0.3%	23.4%	9.3%	43.4%	0.0%
Anne Arundel	9.5%	15.5%	16.2%	5.7%	37.3%	21.5%	11.8%	0.0%
Calvert	16.0%	13.4%	0.3%	1.6%	15.3%	15.5%	34.6%	0.0%
Caroline	13.1%	18.3%	1.1%	2.8%	22.3%	8.6%	44.7%	0.0%
Carroll	8.4%	15.8%	0.8%	0.0%	16.6%	12.5%	36.5%	0.0%
Cecil	13.0%	20.5%	1.8%	1.3%	23.6%	10.9%	46.2%	0.0%
Charles <sup>2</sup>	11.7%	16.7%	0.0%	1.9%	18.6%	11.3%	46.2%	0.0%
Dorchester	11.9%	20.7%	1.4%	0.0%	22.2%	9.7%	38.7%	0.0%
Frederick <sup>3</sup>	11.6%	26.0%	0.2%	1.8%	28.0%	16.7%	21.2%	2.9%
Garrett <sup>4</sup>	27.9%	3.8%	0.0%	0.0%	3.8%	16.7%	40.4%	0.0%
Harford	18.7%	19.9%	1.4%	0.3%	21.6%	20.0%	26.7%	0.0%
Kent <sup>5</sup>	14.7%	9.4%	0.8%	0.6%	10.8%	8.7%	46.1%	0.0%
Montgomery	27.1%	12.5%	0.0%	3.5%	16.0%	16.4%	14.4%	0.0%
Prince George's <sup>6</sup>	25.7%	23.3%	0.2%	3.8%	27.3%	16.0%	9.4%	0.0%
Queen Anne's <sup>7</sup>	16.3%	14.2%	0.6%	0.1%	14.9%	9.9%	39.1%	0.0%
St. Mary's	10.3%	1.3%	0.0%	0.5%	1.8%	6.7%	65.6%	0.0%
Somerset <sup>8</sup>	7.4%	15.8%	4.0%	1.2%	21.0%	5.7%	51.7%	0.0%
Talbot	7.8%	9.7%	0.6%	2.9%	13.3%	5.6%	11.6%	50.5%
Washington	11.8%	12.2%	8.1%	2.2%	22.5%	3.5%	29.2%	20.8%
Wicomico	8.3%	20.9%	12.5%	2.3%	35.7%	9.6%	28.2%	0.0%
Worcester	5.9%	18.1%	8.5%	3.0%	29.6%	17.3%	21.0%	3.3%
Statewide	15.1%	17.6%	4.0%	2.6%	24.2%	14.0%	22.2%	5.1%

Note: No financial information submitted for these jurisdictions: <sup>1</sup> Lonaconing, <sup>2</sup> Indian Head, <sup>3</sup> Middletown, <sup>4</sup> Deer Park, <sup>5</sup> Rock Hall, <sup>6</sup> Berwyn Heights, Forest Heights, Hyattsville, and Seat Pleasant; <sup>7</sup> Barclay and Sudlersville; and <sup>8</sup> Princess Anne.

Year Ending June 30, 2022

### Fiscal 2022 Municipal Expenditures by County by Function (Percent of Total)

County	Total Public Works	Parks, Recreation, & Culture	Comm. Dev. & Public Housing	Econ. Dev. & Opportunities	Debt Principal	Debt Interest	Total Debt Service	Miscellaneous	Total
Allegany <sup>1</sup>	52.7%	2.6%	6.1%	0.8%	3.6%	3.1%	6.7%	1.6%	100.0%
Anne Arundel	33.2%	5.1%	2.3%	0.0%	4.5%	3.4%	7.8%	4.7%	100.0%
Calvert	50.1%	12.5%	0.0%	1.1%	3.1%	0.8%	4.0%	1.0%	100.0%
Caroline	53.3%	3.3%	2.4%	0.0%	2.9%	2.0%	4.9%	0.7%	100.0%
Carroll	49.0%	7.8%	4.7%	2.1%	1.5%	2.6%	4.1%	7.3%	100.0%
Cecil	57.0%	2.6%	0.4%	0.1%	1.5%	1.8%	3.3%	0.0%	100.0%
Charles <sup>2</sup>	57.5%	3.0%	0.0%	0.0%	0.0%	0.3%	0.3%	8.8%	100.0%
Dorchester	48.4%	3.7%	0.6%	7.2%	2.7%	1.7%	4.3%	1.7%	100.0%
Frederick <sup>3</sup>	40.8%	6.9%	0.1%	5.3%	3.5%	3.2%	6.7%	0.6%	100.0%
Garrett <sup>4</sup>	57.1%	4.7%	0.0%	1.6%	1.1%	2.0%	3.1%	1.8%	100.0%
Harford	46.6%	3.4%	0.0%	1.1%	2.5%	1.4%	3.9%	4.7%	100.0%
Kent <sup>5</sup>	54.8%	9.9%	0.2%	0.8%	1.0%	1.8%	2.8%	6.0%	100.0%
Montgomery	30.8%	13.9%	2.8%	1.0%	1.8%	1.4%	3.2%	5.2%	100.0%
Prince George's <sup>6</sup>	25.3%	8.7%	1.1%	2.5%	2.8%	1.0%	3.8%	5.6%	100.0%
Queen Anne's <sup>7</sup>	49.0%	4.1%	0.0%	0.0%	2.8%	5.1%	7.9%	7.9%	100.0%
St. Mary's	72.2%	10.0%	0.0%	1.7%	1.5%	2.4%	3.9%	0.0%	100.0%
Somerset <sup>8</sup>	57.4%	0.3%	0.4%	2.7%	1.0%	1.2%	2.2%	8.6%	100.0%
Talbot	67.7%	1.4%	0.4%	3.9%	0.8%	0.7%	1.5%	4.1%	100.0%
Washington	53.5%	4.0%	1.4%	1.9%	1.4%	1.2%	2.6%	2.3%	100.0%
Wicomico	37.8%	3.7%	1.8%	0.0%	8.9%	2.1%	10.9%	1.8%	100.0%
Worcester	41.6%	8.5%	0.1%	8.7%	2.6%	2.1%	4.7%	0.9%	100.0%
Statewide	41.4%	7.0%	1.5%	2.7%	2.8%	1.9%	4.7%	3.5%	100.0%

Note: No financial information submitted for these jurisdictions: <sup>1</sup> Lonaconing, <sup>2</sup> Indian Head; <sup>3</sup> Middletown; <sup>4</sup> Deer Park; <sup>5</sup> Rock Hall; <sup>6</sup> Berwyn Heights, Forest Heights, Hyattsville, and Seat Pleasant; <sup>7</sup> Barclay and Sudlersville; and <sup>8</sup> Princess Anne.

*Table VII – Combined Counties and Municipalities*

*Statements of  
Expenditures*





### Table VII – Combined Counties and Municipalities – Statements of Expenditures

These tables show combined expenditures for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgements and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.



Year Ending June 30, 2022

### Fiscal 2022 Combined County and Municipal Expenditures by Function

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	15,685,057	13,591,514	16,508,249	9,713,953	5,680,941	45,494,657	23,029,182	46,960,203
Anne Arundel	201,148,583	199,304,837	178,156,465	56,632,969	26,340,872	460,435,143	173,560,936	232,012,851
Baltimore City	573,662,679	452,311,268	351,424,544	0	111,726,872	915,462,684	243,011,024	487,860,658
Baltimore	179,815,135	257,108,179	133,868,427	49,398,364	37,561,096	477,936,066	60,979,674	384,973,768
Calvert	36,639,728	26,083,578	8,307,656	11,373,379	14,127,420	59,892,033	29,492,608	28,264,531
Caroline	7,579,789	7,146,774	6,717,479	3,459,028	2,558,956	19,882,237	7,324,215	8,897,823
Carroll	57,135,477	39,752,425	17,710,571	11,991,841	10,436,120	79,890,957	41,684,225	49,952,762
Cecil	25,444,081	25,759,148	12,720,142	12,065,065	7,812,286	58,356,641	22,426,566	42,073,839
Charles	52,907,225	84,669,202	48,845,239	19,023,507	23,709,589	176,247,537	32,022,294	59,223,429
Dorchester	10,135,406	10,047,550	5,056,448	4,411,572	3,160,371	22,675,941	9,643,196	16,052,326
Frederick	121,846,016	81,797,311	95,090,717	22,871,126	22,649,623	222,408,777	81,781,531	122,515,662
Garrett	9,040,158	4,306,172	2,390,814	2,427,801	4,898,213	14,023,000	20,974,068	14,072,045
Harford	87,067,109	85,603,321	21,840,646	27,602,623	21,912,104	156,958,694	76,585,537	95,468,380
Howard	343,222,157	123,619,227	130,168,850	19,805,610	12,534,896	286,128,583	183,513,054	141,954,739
Kent	10,556,921	4,780,021	1,571,831	3,367,801	3,918,696	13,638,349	4,806,373	10,494,692
Montgomery	582,294,038	296,926,652	271,696,831	72,700,011	61,093,741	702,417,235	436,763,750	497,073,664
Prince George's	390,914,811	441,808,582	252,877,212	101,273,777	76,655,406	872,614,977	252,018,880	497,840,402
Queen Anne's	18,075,817	11,478,878	4,812,163	6,050,857	14,986,213	37,328,111	11,615,322	17,810,883
St. Mary's	47,627,379	34,803,665	11,087,141	14,370,592	14,845,447	75,106,845	23,286,061	32,321,891
Somerset	11,131,695	4,198,721	1,775,038	3,068,541	1,707,677	10,749,977	5,354,226	10,135,378
Talbot	17,896,130	13,490,750	8,994,888	4,922,396	7,342,707	34,750,741	18,703,129	17,314,101
Washington	42,494,996	40,797,895	27,915,736	20,388,415	16,151,190	105,253,236	40,992,945	59,720,341
Wicomico	22,675,960	33,245,261	18,671,250	17,575,739	6,648,946	76,141,196	24,634,897	34,696,148
Worcester	30,848,040	39,717,060	23,902,930	12,130,477	11,115,751	86,866,218	34,056,107	56,011,356
Statewide	2,895,844,387	2,332,347,991	1,652,111,267	506,625,444	519,575,133	5,010,659,835	1,858,259,800	2,963,701,872

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2022

### Fiscal 2022 Combined County and Municipal Expenditures by Function

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	69,989,385	19,640,759	4,990,282	153,563,429	38,418,412	5,531,997	4,743,531
Anne Arundel	0	405,573,787	88,772,119	30,341,673	1,630,568,323	167,472,622	69,450,392	30,925,406
Baltimore City	13,444,826	744,316,508	153,044,625	47,982,891	1,917,066,000	0	90,395,380	44,294,000
Baltimore	0	445,953,442	113,289,279	36,117,175	2,031,570,000	230,069,442	36,451,742	45,073,882
Calvert	0	57,757,139	20,058,373	4,023,735	286,172,199	19,458,899	24,216,717	5,534,983
Caroline	3,009	16,225,047	8,464,520	3,494,527	109,027,167	8,175,537	2,536,487	1,896,842
Carroll	0	91,636,987	25,972,904	8,124,248	478,131,203	42,755,252	12,580,044	20,588,257
Cecil	0	64,500,405	17,483,637	11,110,383	260,064,605	33,530,474	3,647,861	8,005,381
Charles	0	91,245,723	24,214,038	5,797,732	511,536,695	40,891,476	15,590,601	7,627,671
Dorchester	0	25,695,522	10,144,006	1,627,025	96,717,887	5,358,760	2,288,221	1,064,587
Frederick	5,720,203	210,017,396	34,718,467	38,278,972	798,796,303	72,259,661	36,912,368	16,239,484
Garrett	0	35,046,113	11,180,001	406,237	72,398,487	17,532,852	848,774	1,630,024
Harford	0	172,053,917	26,622,141	13,724,580	689,615,557	70,322,999	21,220,237	21,715,720
Howard	0	325,467,793	43,555,750	43,565,291	1,258,815,200	133,351,350	52,969,079	27,021,252
Kent	0	15,301,065	7,035,442	2,478,125	37,742,571	2,404,573	2,834,426	1,379,943
Montgomery	0	933,837,414	253,420,804	265,073,219	3,436,322,308	365,016,877	265,174,413	53,920,062
Prince George's	0	749,859,282	106,267,060	35,899,309	2,683,165,990	139,623,278	237,394,292	44,791,237
Queen Anne's	0	29,426,205	9,648,239	8,072,824	123,547,547	9,790,034	10,538,189	4,777,250
St. Mary's	0	55,607,952	21,167,315	4,483,845	318,091,836	18,913,190	18,530,789	6,300,362
Somerset	0	15,489,604	9,041,036	960,313	63,544,959	253,124	1,943,714	1,168,538
Talbot	48,710,432	84,727,662	8,741,536	7,350,433	83,346,474	8,622,106	6,359,348	2,100,615
Washington	27,084,170	127,797,456	20,304,112	1,940,432	385,447,705	54,071,913	11,815,690	7,178,697
Wicomico	69,801	59,400,846	19,210,796	10,579,156	290,241,687	30,240,853	13,600,516	3,512,685
Worcester	5,345,352	95,412,815	17,851,548	5,124,740	156,161,943	12,232,255	17,627,841	4,062,641
Statewide	100,377,793	4,922,339,465	1,069,848,507	591,547,147	17,871,656,075	1,520,765,939	960,459,118	365,553,050

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2022

**Fiscal 2022 Combined County and Municipal Expenditures by Function**

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	364,218	5,050,592	6,541,692	8,041,852	108,086	3,471,739	381,635,688
Anne Arundel	12,222,332	48,454,681	30,774,304	269,838,028	0	85,447,953	3,531,425,346
Baltimore City	0	73,231,342	118,186,110	182,321,444	0	0	4,859,963,663
Baltimore	20,557,382	137,368,506	15,601,597	302,225,328	0	314,185,681	4,386,214,657
Calvert	2,537,616	6,087,864	1,193,813	21,002,175	0	36,957,790	581,533,064
Caroline	174,225	981,389	294,235	5,808,198	15,590	7,985,866	192,541,656
Carroll	8,927,782	16,192,054	6,130,570	35,130,724	2,868,752	5,961,897	892,027,108
Cecil	751,390	13,861,798	3,956,956	19,829,774	771,579	21,863	521,336,828
Charles	8,116,264	18,444,936	2,221,239	49,693,498	543,625	7,046,538	1,012,124,798
Dorchester	480,774	2,017,475	3,619,634	5,508,406	0	10,861,641	198,195,285
Frederick	18,817,981	17,018,576	27,728,152	75,792,040	7,682,029	7,275,674	1,705,791,896
Garrett	437,558	81,165	6,059,479	13,215,317	302,205	1,474,893	183,676,263
Harford	20,708,065	17,721,290	15,784,940	68,832,812	6,302,663	14,994,269	1,403,644,993
Howard	10,861,379	72,130,646	4,718,557	170,257,646	0	687,336	2,772,752,019
Kent	404,303	22,329	712,249	2,265,075	73,576	693,912	97,542,859
Montgomery	12,148,098	346,787,716	7,033,377	547,925,530	15,681,429	230,762,380	8,017,814,900
Prince George's	0	186,273,856	25,876,863	355,117,394	86,856	183,223,763	6,011,108,968
Queen Anne's	2,581,041	1,738,090	1,259,160	13,852,130	0	8,105,953	278,740,590
St. Mary's	704,044	0	2,568,970	17,580,212	44,460	6,177,766	592,904,965
Somerset	69,462	948,251	1,110,027	3,232,670	16,425	1,305,402	120,965,197
Talbot	350,921	385,997	4,615,039	6,765,673	1,528,832	5,505,283	273,046,790
Washington	3,881,969	20,212,616	10,988,503	19,179,195	38,543	8,621,435	819,226,498
Wicomico	112,866	16,766,010	358,541	23,350,058	0	3,939,494	570,130,664
Worcester	852,075	471,633	20,483,468	21,971,341	8,981,438	1,890,462	480,838,458
Statewide	126,061,745	1,002,248,812	317,817,475	2,238,736,520	45,046,088	946,598,990	39,885,183,153

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.



***Table VIII – Combined Counties and Municipalities***

***Statements of  
Expenditures***

***Percent of Total***





**Table VIII – Combined Counties and Municipalities – Statements of Expenditures – Percent of Total**

This table shows the combined expenditures as a percent of their respective totals for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgements and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.



Year Ending June 30, 2022

**Fiscal 2022 Combined County and Municipal Expenditures by Function (Percent of Total)**

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	4.1%	3.6%	4.3%	2.5%	1.5%	11.9%	6.0%	12.3%
Anne Arundel	5.7%	5.6%	5.0%	1.6%	0.7%	13.0%	4.9%	6.6%
Baltimore City	11.8%	9.3%	7.2%	0.0%	2.3%	18.8%	5.0%	10.0%
Baltimore	4.1%	5.9%	3.1%	1.1%	0.9%	10.9%	1.4%	8.8%
Calvert	6.3%	4.5%	1.4%	2.0%	2.4%	10.3%	5.1%	4.9%
Caroline	3.9%	3.7%	3.5%	1.8%	1.3%	10.3%	3.8%	4.6%
Carroll	6.4%	4.5%	2.0%	1.3%	1.2%	9.0%	4.7%	5.6%
Cecil	4.9%	4.9%	2.4%	2.3%	1.5%	11.2%	4.3%	8.1%
Charles	5.2%	8.4%	4.8%	1.9%	2.3%	17.4%	3.2%	5.9%
Dorchester	5.1%	5.1%	2.6%	2.2%	1.6%	11.4%	4.9%	8.1%
Frederick	7.1%	4.8%	5.6%	1.3%	1.3%	13.0%	4.8%	7.2%
Garrett	4.9%	2.3%	1.3%	1.3%	2.7%	7.6%	11.4%	7.7%
Harford	6.2%	6.1%	1.6%	2.0%	1.6%	11.2%	5.5%	6.8%
Howard	12.4%	4.5%	4.7%	0.7%	0.5%	10.3%	6.6%	5.1%
Kent	10.8%	4.9%	1.6%	3.5%	4.0%	14.0%	4.9%	10.8%
Montgomery	7.3%	3.7%	3.4%	0.9%	0.8%	8.8%	5.4%	6.2%
Prince George's	6.5%	7.3%	4.2%	1.7%	1.3%	14.5%	4.2%	8.3%
Queen Anne's	6.5%	4.1%	1.7%	2.2%	5.4%	13.4%	4.2%	6.4%
St. Mary's	8.0%	5.9%	1.9%	2.4%	2.5%	12.7%	3.9%	5.5%
Somerset	9.2%	3.5%	1.5%	2.5%	1.4%	8.9%	4.4%	8.4%
Talbot	6.6%	4.9%	3.3%	1.8%	2.7%	12.7%	6.8%	6.3%
Washington	5.2%	5.0%	3.4%	2.5%	2.0%	12.8%	5.0%	7.3%
Wicomico	4.0%	5.8%	3.3%	3.1%	1.2%	13.4%	4.3%	6.1%
Worcester	6.4%	8.3%	5.0%	2.5%	2.3%	18.1%	7.1%	11.6%
Statewide	7.3%	5.8%	4.1%	1.3%	1.3%	12.6%	4.7%	7.4%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2022

**Fiscal 2022 Combined County and Municipal Expenditures by Function (Percent of Total)**

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0.0%	18.3%	5.1%	1.3%	40.2%	10.1%	1.4%	1.2%
Anne Arundel	0.0%	11.5%	2.5%	0.9%	46.2%	4.7%	2.0%	0.9%
Baltimore City	0.3%	15.3%	3.1%	1.0%	39.4%	0.0%	1.9%	0.9%
Baltimore	0.0%	10.2%	2.6%	0.8%	46.3%	5.2%	0.8%	1.0%
Calvert	0.0%	9.9%	3.4%	0.7%	49.2%	3.3%	4.2%	1.0%
Caroline	0.0%	8.4%	4.4%	1.8%	56.6%	4.2%	1.3%	1.0%
Carroll	0.0%	10.3%	2.9%	0.9%	53.6%	4.8%	1.4%	2.3%
Cecil	0.0%	12.4%	3.4%	2.1%	49.9%	6.4%	0.7%	1.5%
Charles	0.0%	9.0%	2.4%	0.6%	50.5%	4.0%	1.5%	0.8%
Dorchester	0.0%	13.0%	5.1%	0.8%	48.8%	2.7%	1.2%	0.5%
Frederick	0.3%	12.3%	2.0%	2.2%	46.8%	4.2%	2.2%	1.0%
Garrett	0.0%	19.1%	6.1%	0.2%	39.4%	9.5%	0.5%	0.9%
Harford	0.0%	12.3%	1.9%	1.0%	49.1%	5.0%	1.5%	1.5%
Howard	0.0%	11.7%	1.6%	1.6%	45.4%	4.8%	1.9%	1.0%
Kent	0.0%	15.7%	7.2%	2.5%	38.7%	2.5%	2.9%	1.4%
Montgomery	0.0%	11.6%	3.2%	3.3%	42.9%	4.6%	3.3%	0.7%
Prince George's	0.0%	12.5%	1.8%	0.6%	44.6%	2.3%	3.9%	0.7%
Queen Anne's	0.0%	10.6%	3.5%	2.9%	44.3%	3.5%	3.8%	1.7%
St. Mary's	0.0%	9.4%	3.6%	0.8%	53.6%	3.2%	3.1%	1.1%
Somerset	0.0%	12.8%	7.5%	0.8%	52.5%	0.2%	1.6%	1.0%
Talbot	17.8%	31.0%	3.2%	2.7%	30.5%	3.2%	2.3%	0.8%
Washington	3.3%	15.6%	2.5%	0.2%	47.1%	6.6%	1.4%	0.9%
Wicomico	0.0%	10.4%	3.4%	1.9%	50.9%	5.3%	2.4%	0.6%
Worcester	1.1%	19.8%	3.7%	1.1%	32.5%	2.5%	3.7%	0.8%
Statewide	0.3%	12.3%	2.7%	1.5%	44.8%	3.8%	2.4%	0.9%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

"Social Services" expenditures do not include federal and State contributions to the social services boards.

Year Ending June 30, 2022

**Fiscal 2022 Combined County and Municipal Expenditures by Function (Percent of Total)**

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	0.1%	1.3%	1.7%	2.1%	0.0%	0.9%	100.0%
Anne Arundel	0.3%	1.4%	0.9%	7.6%	0.0%	2.4%	100.0%
Baltimore City	0.0%	1.5%	2.4%	3.8%	0.0%	0.0%	100.0%
Baltimore	0.5%	3.1%	0.4%	6.9%	0.0%	7.2%	100.0%
Calvert	0.4%	1.0%	0.2%	3.6%	0.0%	6.4%	100.0%
Caroline	0.1%	0.5%	0.2%	3.0%	0.0%	4.1%	100.0%
Carroll	1.0%	1.8%	0.7%	3.9%	0.3%	0.7%	100.0%
Cecil	0.1%	2.7%	0.8%	3.8%	0.1%	0.0%	100.0%
Charles	0.8%	1.8%	0.2%	4.9%	0.1%	0.7%	100.0%
Dorchester	0.2%	1.0%	1.8%	2.8%	0.0%	5.5%	100.0%
Frederick	1.1%	1.0%	1.6%	4.4%	0.5%	0.4%	100.0%
Garrett	0.2%	0.0%	3.3%	7.2%	0.2%	0.8%	100.0%
Harford	1.5%	1.3%	1.1%	4.9%	0.4%	1.1%	100.0%
Howard	0.4%	2.6%	0.2%	6.1%	0.0%	0.0%	100.0%
Kent	0.4%	0.0%	0.7%	2.3%	0.1%	0.7%	100.0%
Montgomery	0.2%	4.3%	0.1%	6.8%	0.2%	2.9%	100.0%
Prince George's	0.0%	3.1%	0.4%	5.9%	0.0%	3.0%	100.0%
Queen Anne's	0.9%	0.6%	0.5%	5.0%	0.0%	2.9%	100.0%
St. Mary's	0.1%	0.0%	0.4%	3.0%	0.0%	1.0%	100.0%
Somerset	0.1%	0.8%	0.9%	2.7%	0.0%	1.1%	100.0%
Talbot	0.1%	0.1%	1.7%	2.5%	0.6%	2.0%	100.0%
Washington	0.5%	2.5%	1.3%	2.3%	0.0%	1.1%	100.0%
Wicomico	0.0%	2.9%	0.1%	4.1%	0.0%	0.7%	100.0%
Worcester	0.2%	0.1%	4.3%	4.6%	1.9%	0.4%	100.0%
Statewide	0.3%	2.5%	0.8%	5.6%	0.1%	2.4%	100.0%

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.



*Table IX – Combined Counties and Municipalities*

*Statements of  
Expenditures*

*Per Capita*





**Table IX – Combined Counties and Municipalities – Statements of Expenditures – Per Capita**

This table shows the combined expenditures on a per capita basis for each county and municipality located within each county. Special notes are as follows:

- ***Transportation:*** Includes highway and street maintenance, parking facilities, airport facilities, and transit services.
- ***Sewer/Solid Waste/Water:*** Includes sewer services, solid waste collection and disposal services, and water services.
- ***Other Public Works:*** Includes gas, electric, light, and power services.
- ***Miscellaneous Expenditures:*** Includes judgements and losses, pension contributions, health insurance, workers' compensation, Social Security, and other miscellaneous expenditures.



Year Ending June 30, 2022

**Fiscal 2022 Combined County and Municipal Expenditures by Function (Per Capita)**

County	General Government	Police Protection	Fire Protection	Corrections	Other Public Safety	Total Public Safety	Transportation	Sewer, Solid Waste, & Water
Allegany	232	201	244	144	84	672	340	694
Anne Arundel	340	337	301	96	44	778	293	392
Baltimore City	994	784	609	0	194	1,587	421	846
Baltimore	211	302	157	58	44	562	72	453
Calvert	389	277	88	121	150	636	313	300
Caroline	227	214	201	104	77	595	219	266
Carroll	328	228	102	69	60	459	239	287
Cecil	244	247	122	116	75	561	215	404
Charles	313	501	289	113	140	1,044	190	351
Dorchester	311	308	155	135	97	695	296	492
Frederick	435	292	339	82	81	793	292	437
Garrett	314	150	83	84	170	488	729	489
Harford	331	325	83	105	83	596	291	363
Howard	1,024	369	388	59	37	853	547	423
Kent	548	248	82	175	204	708	250	545
Montgomery	551	281	257	69	58	665	414	471
Prince George's	409	462	264	106	80	913	264	521
Queen Anne's	355	226	95	119	294	733	228	350
St. Mary's	415	304	97	125	129	655	203	282
Somerset	454	171	72	125	70	438	218	413
Talbot	473	357	238	130	194	919	495	458
Washington	274	263	180	131	104	678	264	385
Wicomico	218	319	179	169	64	731	236	333
Worcester	578	744	448	227	208	1,628	638	1,049
Statewide	469	378	268	82	84	811	301	480

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Safety" represents expenditures for building, plumbing, electric, gas, and other protective inspections; civil defense; traffic engineering; animal control; examination of licensed occupations; and other kinds of protection.

"Total Public Safety" represents expenditures for police and fire protection, corrections, and other public safety.

Year Ending June 30, 2022

**Fiscal 2022 Combined County and Municipal Expenditures by Function (Per Capita)**

County	Other Public Works	Total Public Works	Health	Social Services	Primary/ Secondary Education	Community Colleges	Parks, Recreation, & Culture	Libraries
Allegany	0	1,034	290	74	2,269	568	82	70
Anne Arundel	0	685	150	51	2,754	283	117	52
Baltimore City	23	1,290	265	83	3,323	0	157	77
Baltimore	0	524	133	42	2,388	270	43	53
Calvert	0	613	213	43	3,037	207	257	59
Caroline	0	486	253	105	3,263	245	76	57
Carroll	0	526	149	47	2,745	245	72	118
Cecil	0	620	168	107	2,498	322	35	77
Charles	0	540	143	34	3,029	242	92	45
Dorchester	0	788	311	50	2,965	164	70	33
Frederick	20	749	124	137	2,849	258	132	58
Garrett	0	1,219	389	14	2,518	610	30	57
Harford	0	653	101	52	2,619	267	81	82
Howard	0	971	130	130	3,754	398	158	81
Kent	0	795	365	129	1,960	125	147	72
Montgomery	0	884	240	251	3,254	346	251	51
Prince George's	0	784	111	38	2,806	146	248	47
Queen Anne's	0	578	190	159	2,427	192	207	94
St. Mary's	0	485	185	39	2,774	165	162	55
Somerset	0	632	369	39	2,591	10	79	48
Talbot	1,289	2,242	231	194	2,205	228	168	56
Washington	175	823	131	13	2,484	348	76	46
Wicomico	1	570	184	102	2,786	290	131	34
Worcester	100	1,788	334	96	2,926	229	330	76
Statewide	16	797	173	96	2,894	246	156	59

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.

"Other Public Works" represents expenditures for gas, electricity, lights, and power.

"Total Public Works" represents expenditures for transportation; sewer, solid waste, and water services; and other public works.

Year Ending June 30, 2022

**Fiscal 2022 Combined County and Municipal Expenditures by Function (Per Capita)**

County	Natural Resources	Comm. Dev. & Public Housing	Econ. Dev. & Opportunity	Total Debt Service	Inter-Governmental	Miscellaneous	Total
Allegany	5	75	97	119	2	51	5,638
Anne Arundel	21	82	52	456	0	144	5,965
Baltimore City	0	127	205	316	0	0	8,423
Baltimore	24	161	18	355	0	369	5,156
Calvert	27	65	13	223	0	392	6,172
Caroline	5	29	9	174	0	239	5,762
Carroll	51	93	35	202	16	34	5,120
Cecil	7	133	38	190	7	0	5,008
Charles	48	109	13	294	3	42	5,994
Dorchester	15	62	111	169	0	333	6,075
Frederick	67	61	99	270	27	26	6,083
Garrett	15	3	211	460	11	51	6,387
Harford	79	67	60	261	24	57	5,331
Howard	32	215	14	508	0	2	8,270
Kent	21	1	37	118	4	36	5,066
Montgomery	12	328	7	519	15	219	7,593
Prince George's	0	195	27	371	0	192	6,286
Queen Anne's	51	34	25	272	0	159	5,476
St. Mary's	6	0	22	153	0	54	5,171
Somerset	3	39	45	132	1	53	4,932
Talbot	9	10	122	179	40	146	7,224
Washington	25	130	71	124	0	56	5,279
Wicomico	1	161	3	224	0	38	5,473
Worcester	16	9	384	412	168	35	9,010
Statewide	20	162	51	363	7	153	6,460

Notes:

Expenditures by the Washington Suburban Sanitary Commission are apportioned to Montgomery and Prince George's counties on a 50/50 basis. These expenditures include outlays for sewer, solid waste, and water services; and debt service payments.



*Notes to Publication*





## **Notes to Publication**

### **Year Ended June 30, 2022**

#### **I. Significant Policies of Presentation**

##### **A. Governmental Operations – Operating**

The amounts presented were compiled from the respective entity's general fund, special revenue fund, permanent fund, and debt service fund. The general fund represents the entity's general operating fund. Special revenue fund(s) represents the fund(s) used to account for the proceeds of specified revenue sources (other than debt service, major capital projects, or trust fund revenues) that are legally restricted to expenditures for specified purposes. Permanent fund(s) represent the fund(s) used to account for resources that are legally restricted to the extent that only earnings, not principal, may be used for purposes that support the government or its citizens. The debt service fund represents the fund used to account for the accumulation of resources for, and the payment of, certain general long-term debt principal, interest, and related costs.

The measurement focus is upon the determination of changes in financial position, rather than upon net income determination.

##### **B. Governmental Operations – Capital**

The amounts presented were compiled from the respective entity's capital projects fund, which is used to account for financial resources to be used for the acquisition or construction of major capital facilities. As with the governmental operations – operating category, this fund's measurement focus is upon the determination of changes in financial position.

##### **C. Enterprise Operations**

This category includes the respective entity's enterprise funds, which account for operations (1) that are financed and operated in a manner similar to a private business enterprise – where the intent of the entity is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily from service charges or (2) where the entity has decided that periodic determination of revenues earned, expenses incurred, and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes.

In contrast to governmental operations, operating and capital categories, enterprise operations capitalize and depreciate fixed assets. Further, debt service principal payments are not recorded as expenses.

##### **D. Component Units**

In addition, the data includes revenues, expenditures, and debt information for component units. Component unit data was reported according to each unit's basis of accounting, accrual or modified accrual. Component units utilizing the accrual basis were reported in the enterprise operations category, while component units utilizing the modified accrual basis were reported in the governmental operations – operating category. If a component unit had a capital projects fund, the financial information pertaining to this fund was reported in the governmental operations – capital category.

## II. Reporting Changes

- Beginning in fiscal 1998, Montgomery County transportation figures were reduced by the federal and State contributions to the Washington Metro Area Transit Authority. For comparability purposes, these amounts were also removed from the five-year expenditure summaries.
- Chapter 476 of 1996, transferred the responsibility for the Montgomery County board of social services and the local health department from the State to the county effective October 1996. The county combined these departments and in fiscal 1998 began apportioning the costs between the two functions differently. Therefore, the expenditures for health and social services are not comparable with fiscal years prior to 1998.
- Beginning with fiscal 2000, two changes were made to the reporting of boards of education information:
  - Financial information was obtained from the boards' annual audited financial statements. In prior years, financial information was obtained from the Maryland State Department of Education, however, due to delays in gathering that information, the audited financial statements were used for fiscal 2000 and in subsequent fiscal years.
  - State contributions for teachers' retirement are now included as a State source of revenue and a corresponding expenditure in accordance with generally accepted accounting principles. Therefore, the boards of education information is not comparable with prior fiscal years.
- This year's report continues with the changes made in the 1995 report. These changes were as follows:
  - **State Grants:** Includes State grants and State shared taxes. Prior to fiscal 1995, State shared taxes were reported separately.
  - **Public Works:** Includes transportation services, sewer/solid waste/water services, and other public works services. Prior to fiscal 1995, this category contained highways and streets, sanitation and waste control, and other public works.
  - **Transportation:** Includes highway and street maintenance, parking facilities, airport facilities, and transit services. Prior to fiscal 1995, airport and transit services were reported under other public works.
  - **Sewer/Solid Waste/Water:** Includes sewer services, solid waste collection and disposal services, and water services. Prior to fiscal 1995, water services were reported under other public works.
  - **Other Public Works:** Includes expenditures related to the operation of gas, electric, light, and power plants. Prior to fiscal 1995, this category contained airport services, transit services, water services, and gas/electric/light/power services.

- **Health:** Includes health and hospital expenditures. Prior to fiscal 1995, hospital expenditures were reported separately.
- **Primary/Secondary Education:** Includes expenditures for operating and maintaining public schools and other educational facilities, including tuition and fees paid by a county for residents attending the Maryland School for the Blind. Prior to fiscal 1995, these expenditures were reported under education.
- **Community College:** Includes expenditures for operating and maintaining community colleges. Prior to fiscal 1995, these expenditures were reported under education.
- **Economic Development Opportunity:** Includes expenditures incurred in the promotion of economic development, growth, and opportunity. Prior to fiscal 1995, these expenditures were reported separately.

### III. Reporting Jurisdictions

There were no changes in reporting jurisdictions for the year ended June 30, 2022.

### IV. Apportionment of Financial Data of Jurisdictions Indicated in or Servicing More Than One County

#### A. The following towns, located in more than one county, have been included in the following counties:

Templeville (Caroline and Queen Anne's)	Caroline
Mt. Airy (Carroll and Frederick)	Carroll
Millington (Kent and Queen Anne's)	Kent
Queen Anne (Queen Anne's and Talbot)	Queen Anne's
Hampstead (Carroll and Baltimore)	Carroll

The Town of Delmar, located in both Wicomico County, Maryland and the State of Delaware, has reported data applicable to Wicomico County only.

The Town of Marydel, located in both Caroline County, Maryland and the State of Delaware, has reported data applicable to Caroline County only.

#### B. Washington Suburban Sanitary Commission

Financial information for this entity was apportioned equally between Montgomery and Prince George's counties.

**C. Chesapeake College**

Financial information, excluding outstanding debt and debt service payments, was apportioned among the following counties on the basis of contributions to the board of trustees, as follows:

Caroline	23.8%
Dorchester	15.6%
Kent	7.0%
Queen Anne's	28.5%
Talbot	<u>25.1%</u>
	100.0%

**D. Wor-Wic Community College**

Financial information, excluding outstanding debt and debt service payments, was apportioned among Wicomico and Worcester counties on the basis of contributions to the board of trustees, as follows:

Wicomico	71.2%
Worcester	<u>28.8%</u>
	100.0%

**E. College of Southern Maryland**

Financial information, excluding outstanding debt and debt service payments, was apportioned among Calvert, Charles, and St. Mary's counties on the basis of contributions to the board of trustees, as follows:

Calvert	24.5%
Charles	51.6%
St. Mary's	<u>23.9%</u>
	100.0%

**V. Community Colleges**

The financial statements of community colleges engaging in business-type activities follow Governmental Accounting Standards Board standards applicable to proprietary (enterprise) funds. Amounts shown as revenues in the capital column include capital appropriations and additions to the plant fund. Community colleges depreciate capital assets over their estimated useful lives, and the annual depreciation expenses are included in the operating column.

**VI. Local Government Population and Land Area**

	<u>Population</u> <sup>1</sup>	<u>Land Area</u> <sup>2</sup>	<u>Population Density</u>		<u>Population</u> <sup>1</sup>	<u>Land Area</u> <sup>2</sup>	<u>Population Density</u>
<b>Allegany County</b>	67,691	422.2	160	<b>Cecil County</b>	104,096	346.3	301
Barton	462	0.2	2,310	Cecilton	675	0.5	1,350
Cumberland	18,923	10.1	1,874	Charlestown	1,499	1.2	1,249
Frostburg	6,980	3.3	2,115	Chesapeake City	735	0.5	1,470
Lonaconing	995	0.4	2,488	Elkton	15,841	8.9	1,780
Luke	85	0.3	283	North East	4,097	2.0	2,049
Midland	483	0.2	2,415	Perryville	4,405	3.0	1,468
Westernport	1,795	0.9	1,994	Port Deposit	617	2.3	268
				Rising Sun	2,754	1.6	1,721
<b>Anne Arundel County</b>	592,052	414.8	1,427	<b>Charles County</b>	168,870	457.8	369
Annapolis	40,827	7.2	5,670	Indian Head	3,919	1.2	3,266
Highland Beach	106	0.1	1,060	La Plata	10,464	7.4	1,414
<b>Baltimore City</b>	576,981	81.0	7,123	Port Tobacco	21	0.2	105
<b>Baltimore County</b>	850,634	598.4	1,422	<b>Dorchester County</b>	32,625	540.8	60
<b>Calvert County</b>	94,226	213.2	442	Brookview	46	0.0	1,070
Chesapeake Beach	6,452	2.7	2,390	Cambridge	13,109	10.6	1,237
North Beach	2,172	0.3	7,240	Church Creek	102	0.3	340
<b>Caroline County</b>	33,413	319.4	105	East New Market	391	0.4	978
Denton	4,884	5.3	922	Eldorado	46	0.1	460
Federalsburg	2,823	1.9	1,486	Galestown	113	0.2	565
Goldsboro	215	0.8	269	Hurlock	2,076	2.7	769
Greensboro	1,921	1.1	1,746	Secretary	470	0.3	1,567
Henderson	159	0.1	1,590	Vienna	272	0.8	340
Hillsboro	127	0.1	1,270	<b>Frederick County</b>	280,410	660.6	424
Marydel	177	0.1	1,770	Brunswick	8,040	3.3	2,436
Preston	678	0.5	1,356	Burkittsville	146	0.5	292
Ridgely	1,612	1.9	848	Emmitsburg	2,862	1.5	1,908
Templeville	116	0.1	1,160	Frederick	79,889	23.9	3,343
<b>Carroll County</b>	174,208	447.6	389	Middletown	5,124	2.1	2,440
Hampstead	6,299	3.3	1,909	Myersville	1,813	1.1	1,648
Manchester	5,449	2.3	2,369	New Market	1,580	1.6	988
Mount Airy	9,755	4.1	2,379	Rosemont	283	0.6	472
New Windsor	1,450	0.7	2,071	Thurmont	6,445	3.1	2,079
Sykesville	4,344	1.6	2,715	Walkersville	6,380	4.8	1,329
Taneytown	7,291	3.2	2,278	Woodsboro	1,131	0.7	1,616
Union Bridge	937	1.0	937				
Westminster	20,269	6.6	3,071				

	<u>Population</u> <sup>1</sup>	<u>Land Area</u> <sup>2</sup>	<u>Population Density</u>		<u>Population</u> <sup>1</sup>	<u>Land Area</u> <sup>2</sup>	<u>Population Density</u>
<b>Garrett County</b>	28,757	649.1	44	<b>Prince George's County</b>	956,254	482.7	1,981
Accident	337	0.5	674	Berwyn Heights	3,305	0.7	4,721
Deer Park	305	1.0	305	Bladensburg	9,545	1.0	9,545
Friendsville	436	1.0	436	Bowie	57,724	20.4	2,830
Grantsville	971	1.0	971	Brentwood	3,774	0.4	9,435
Kitzmilller	295	0.2	1,475	Capitol Heights	3,994	0.8	4,993
Loch Lynn Heights	490	0.3	1,633	Cheverly	6,086	1.3	4,682
Mountain Lake Park	2,137	1.9	1,125	College Park	34,502	5.6	6,161
Oakland	1,841	2.7	682	Colmar Manor	1,573	0.4	3,933
				Cottage City	1,314	0.3	4,380
<b>Harford County</b>	263,292	437.1	602	District Heights	5,880	0.9	6,533
Aberdeen	16,941	6.6	2,567	Eagle Harbor	66	0.1	660
Bel Air	10,666	3.0	3,555	Edmonston	1,595	0.4	3,988
Havre de Grace	14,856	5.9	2,518	Fairmount Heights	1,505	0.3	5,017
				Forest Heights	2,638	1.7	1,552
<b>Howard County</b>	335,287	251.0	1,336	Glenarden	6,331	1.2	5,276
				Greenbelt	24,619	6.2	3,971
<b>Kent County</b>	19,254	277.0	70	Hyattsville	20,908	2.7	7,744
Betterton	285	1.0	285	Landover Hills	1,786	0.4	4,465
Chestertown	5,543	2.9	1,911	Laurel	29,545	4.8	6,155
Galena	540	0.4	1,350	Morningside	1,224	0.6	2,040
Millington	548	0.7	783	Mount Rainier	8,221	0.6	13,702
Rock Hall	1,195	1.3	919	New Carrollton	13,546	1.6	8,466
				North Brentwood	583	0.1	5,830
<b>Montgomery County</b>	1,055,924	493.1	2,141	Riverdale Park	7,251	1.6	4,532
Barnesville	141	0.5	282	Seat Pleasant	4,510	0.7	6,443
Brookeville	164	0.1	1,640	University Park	2,413	0.5	4,826
Chevy Chase	2,872	0.5	5,744	Upper Marlboro	708	0.7	1,011
Chevy Chase – Section Three	793	0.1	7,930				
Chevy Chase – Section Five	667	0.1	6,670	<b>Queen Anne's County</b>	50,900	371.7	137
Chevy Chase View	997	0.3	3,323	Barclay	185	0.3	617
Chevy Chase Village	2,028	0.4	5,070	Centreville	4,758	2.7	1,762
Gaithersburg	69,175	10.3	6,716	Church Hill	814	0.7	1,163
Garrett Park	984	0.3	3,280	Queen Anne	191	0.1	1,910
Glen Echo	276	0.1	2,760	Queenstown	720	2.0	360
Kensington	2,109	0.5	4,218	Sudlersville	513	1.5	342
Laytonsville	570	1.0	570				
Martin's Additions	934	0.1	9,340	<b>St. Mary's County</b>	114,664	358.6	320
North Chevy Chase	677	0.1	6,770	Leonardtown	4,736	3.8	1,246
Poolesville	5,707	3.9	1,463				
Rockville	67,234	13.6	4,944	<b>Somerset County</b>	24,528	319.8	77
Somerset	1,175	0.3	3,917	Crisfield	2,459	1.7	1,446
Takoma Park	17,475	2.1	8,321	Princess Anne	3,442	1.7	2,025
Washington Grove	499	0.3	1,663				

	<u>Population</u> <sup>1</sup>	<u>Land Area</u> <sup>2</sup>	<u>Population Density</u>		<u>Population</u> <sup>1</sup>	<u>Land Area</u> <sup>2</sup>	<u>Population Density</u>
<b>Talbot County</b>	37,796	268.6	141	<b>Wicomico County</b>	104,181	374.4	278
Easton	17,270	11.5	1,502	Delmar	3,948	1.7	2,322
Oxford	612	0.6	1,020	Fruitland	5,737	3.9	1,471
St. Michaels	1,065	1.2	888	Hebron	1,110	1.3	854
Trappe	1,183	2.7	438	Mardela Springs	353	0.4	883
				Pittsville	1,637	1.6	1,023
<b>Washington County</b>	155,197	457.8	339	Salisbury	33,172	13.8	2,404
Boonsboro	3,800	3.1	1,226	Sharptown	699	0.4	1,748
Clear Spring	369	0.1	3,690	Willards	970	1.1	882
Funkstown	847	0.6	1,412				
Hagerstown	43,633	12.2	3,576	<b>Worcester County</b>	53,370	468.4	114
Hancock	1,551	2.8	554	Berlin	5,104	3.4	1,501
Keedysville	1,213	0.9	1,348	Ocean City	6,924	4.5	1,539
Sharpsburg	564	0.2	2,820	Pocomoke City	4,377	3.8	1,152
Smithsburg	3,078	1.2	2,565	Snow Hill	2,173	1.5	1,449
Williamsport	2,081	1.0	2,081				

<sup>1</sup> Source: Maryland Department of Planning. Population data as of July 1, 2021.

<sup>2</sup> Square miles.