

## STATE AID TO LOCAL GOVERNMENTS

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$3,768,324,327	\$3,778,346,293	\$10,021,966	0.3
Foundation - Special Grants	34,508,079	854,945	-33,653,134	-97.5
Comparable Wage Index	155,298,837	155,711,837	413,000	0.3
Compensatory Aid	1,686,097,760	1,715,307,029	29,209,269	1.7
Student Transportation - Regular	335,817,268	340,683,854	4,866,586	1.4
Student Transportation - Special Education	27,547,000	28,873,000	1,326,000	4.8
Special Education - Formula	465,973,318	531,272,827	65,299,509	14.0
Special Education - Nonpublic Placements	148,613,212	151,585,476	2,972,264	2.0
Special Education - Infants and Toddlers	15,815,593	16,957,756	1,142,163	7.2
English Language Learners Grant	473,518,248	519,503,455	45,985,207	9.7
Teacher Development Grants	23,322,000	996,000	-22,326,000	-95.7
Food Service	20,296,664	20,296,664	0	0.0
Innovative Programs	28,470,894	26,450,732	-2,020,162	-7.1
Out-of-County Placements	2,000,000	2,000,000	0	0.0
Head Start	3,000,000	3,000,000	0	0.0
Judy Hoyer Centers	27,906,380	30,876,380	2,970,000	10.6
Guaranteed Tax Base	56,783,213	74,897,532	18,114,319	31.9
Prekindergarten Expansion Program	26,644,000	26,644,000	0	0.0
School Safety Grants	23,600,000	20,600,000	-3,000,000	-12.7
Blueprint - Concentration of Poverty	227,257,191	363,289,403	136,032,212	59.9
Blueprint - Transitional Instruction	51,323,685	34,390,412	-16,933,273	-33.0
Blueprint - Transition Grants	57,688,465	49,035,197	-8,653,268	-15.0
Blueprint - Full Day PreKindergarten	99,575,069	134,867,123	35,292,054	35.4
Blueprint - College and Career Readiness	19,888,097	11,572,898	-8,315,199	-41.8
Blueprint - Education Effort Index	87,978,308	97,010,889	9,032,581	10.3
Blueprint - Career Ladder	9,534,910	8,936,056	-598,854	-6.3
Blueprint - Coordinators	2,000,000	2,000,000	0	0.0
Other Education Aid	12,782,839	13,000,274	217,435	1.7
<b>Education</b>	<b>\$7,891,565,357</b>	<b>\$8,158,960,032</b>	<b>\$267,394,675</b>	<b>3.4</b>
Library Formula	48,661,216	49,475,609	814,393	1.7
Library Network	21,446,585	22,470,558	1,023,973	4.8
<b>Libraries</b>	<b>\$70,107,801</b>	<b>\$71,946,167</b>	<b>\$1,838,366</b>	<b>2.6</b>
Community College Formula	393,337,399	384,759,181	-8,578,218	-2.2
Grants for ESOL Programs	3,163,628	3,891,474	727,846	23.0
Optional Retirement	16,699,999	16,699,999	0	0.0
Small College Grants	10,665,104	10,665,104	0	0.0
Other Community College Aid	6,480,529	6,595,195	114,666	1.8
<b>Community Colleges</b>	<b>\$430,346,659</b>	<b>\$422,610,953</b>	<b>-\$7,735,706</b>	<b>-1.8</b>
Local Health Formula	115,765,573	123,198,342	7,432,769	6.4
<b>Health</b>	<b>\$115,765,573</b>	<b>\$123,198,342</b>	<b>\$7,432,769</b>	<b>6.4</b>
Highway User Revenue	334,269,705	395,999,641	61,729,936	18.5
Elderly & Disabled Transportation Grants	4,305,908	4,441,113	135,205	3.1
Paratransit Grants	1,408,450	1,408,450	0	0.0

## STATE AID TO LOCAL GOVERNMENTS

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Bus Rapid Transit Systems	0	27,000,000	27,000,000	n/a
<b>Transportation</b>	<b>\$339,984,063</b>	<b>\$428,849,204</b>	<b>\$88,865,141</b>	<b>26.1</b>
Police Aid	75,822,530	75,504,655	-317,875	-0.4
Fire and Rescue Aid	15,000,000	15,000,000	0	0.0
Vehicle Theft Prevention	3,136,020	3,136,020	0	0.0
9-1-1 Grants	28,421,995	28,421,995	0	0.0
Other Public Safety Aid	49,990,483	49,898,541	-91,942	-0.2
Police Aid Enhancement	45,878,143	45,878,143	0	0.0
<b>Public Safety</b>	<b>\$218,249,171</b>	<b>\$217,839,354</b>	<b>-\$409,817</b>	<b>-0.2</b>
Critical Area Grants	148,126	159,356	11,230	7.6
Wastewater Treatment - Nutrient Removal	11,000,000	11,000,000	0	0.0
<b>Recreation / Environment</b>	<b>\$11,148,126</b>	<b>\$11,159,356</b>	<b>\$11,230</b>	<b>0.1</b>
Payment in Lieu of Taxes (PILOTS)	8,881,219	8,893,795	12,576	0.1
Gaming Impact Grants	102,282,354	103,323,201	1,040,847	1.0
Instant Bingo	3,150,000	3,150,000	0	0.0
<b>Shared Taxes</b>	<b>\$114,313,573</b>	<b>\$115,366,996</b>	<b>\$1,053,423</b>	<b>0.9</b>
Disparity Grant	220,154,519	188,539,507	-31,615,012	-14.4
Teachers Retirement Supplemental Grants	27,658,661	27,658,661	0	0.0
Other Direct Aid	32,354,729	29,438,223	-2,916,506	-9.0
<b>Other</b>	<b>\$280,167,909</b>	<b>\$245,636,391</b>	<b>-\$34,531,518</b>	<b>-12.3</b>
<b>Total Direct Aid</b>	<b>\$9,471,648,232</b>	<b>\$9,795,566,795</b>	<b>\$323,918,563</b>	<b>3.4</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$744,971,408	\$917,173,759	\$172,202,351	23.1
Retirement - Libraries	21,222,660	24,256,820	3,034,160	14.3
Retirement - Community College	45,107,610	54,290,926	9,183,316	20.4
<b>Total Payments in Behalf</b>	<b>\$811,301,678</b>	<b>\$995,721,505</b>	<b>\$184,419,827</b>	<b>22.7</b>
 <b>Total State Aid</b>	 <b>\$10,282,949,910</b>	 <b>\$10,791,288,300</b>	 <b>\$508,338,390</b>	 <b>4.9</b>

**STATE AID TO LOCAL GOVERNMENTS -- ALLEGANY COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$45,635,760	\$48,970,870	\$3,335,110	7.3
Foundation - Special Grants	4,105,338	0	-4,105,338	-100.0
Compensatory Aid	24,248,577	28,888,349	4,639,772	19.1
Student Transportation - Regular	5,750,054	5,807,555	57,501	1.0
Student Transportation - Special Education	239,000	252,000	13,000	5.4
Special Education - Formula	6,838,078	9,648,917	2,810,839	41.1
Special Education - Nonpublic Placements	1,610,768	1,610,768	0	0.0
Special Education - Infants and Toddlers	51,142	54,836	3,694	7.2
English Language Learners Grant	209,396	292,942	83,546	39.9
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	225,069	194,267	-30,802	-13.7
Innovative Programs	70,426	70,426	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	2,461,756	6,984,744	4,522,988	183.7
Prekindergarten Expansion Program	330,000	330,000	0	0.0
Blueprint - Concentration of Poverty	2,572,325	5,319,152	2,746,827	106.8
Blueprint - Transitional Instruction	586,743	517,888	-68,855	-11.7
Blueprint - Transition Grants	10,348	8,796	-1,552	-15.0
Blueprint - Full Day PreKindergarten	1,249,924	2,313,762	1,063,838	85.1
Blueprint - College and Career Readiness	227,834	167,717	-60,117	-26.4
Blueprint - Career Ladder	91,778	101,176	9,398	10.2
Blueprint - Coordinators	108,607	118,221	9,614	8.9
<b>Education</b>	<b>\$97,286,923</b>	<b>\$112,316,386</b>	<b>\$15,029,463</b>	<b>15.4</b>
Library Formula	885,724	893,522	7,798	0.9
<b>Libraries</b>	<b>\$885,724</b>	<b>\$893,522</b>	<b>\$7,798</b>	<b>0.9</b>
Community College Formula	7,840,829	8,174,206	333,377	4.3
Optional Retirement	262,309	327,780	65,471	25.0
Small College Grants	1,797,872	1,797,872	0	0.0
<b>Community Colleges</b>	<b>\$9,901,010</b>	<b>\$10,299,858</b>	<b>\$398,848</b>	<b>4.0</b>
Local Health Formula	4,976,132	5,495,174	519,042	10.4
<b>Health</b>	<b>\$4,976,132</b>	<b>\$5,495,174</b>	<b>\$519,042</b>	<b>10.4</b>
Highway User Revenue	3,757,063	4,392,213	635,150	16.9
Elderly & Disabled Transportation Grants	141,544	145,988	4,444	3.1
<b>Transportation</b>	<b>\$3,898,607</b>	<b>\$4,538,201</b>	<b>\$639,594</b>	<b>16.4</b>
Police Aid	809,453	781,160	-28,293	-3.5
Fire and Rescue Aid	397,358	397,358	0	0.0
Police Aid Enhancement	441,376	342,021	-99,355	-22.5
<b>Public Safety</b>	<b>\$1,648,187</b>	<b>\$1,520,539</b>	<b>-\$127,648</b>	<b>-7.7</b>

**STATE AID TO LOCAL GOVERNMENTS -- ALLEGANY COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	971,000	981,705	10,705	1.1
Gaming Impact Grants	3,445,148	3,491,927	46,779	1.4
<b>Shared Taxes</b>	<b>\$4,416,148</b>	<b>\$4,473,632</b>	<b>\$57,484</b>	<b>1.3</b>
Disparity Grant	5,504,536	7,298,505	1,793,969	32.6
Teachers Retirement Supplemental Grants	1,632,106	1,632,106	0	0.0
<b>Other</b>	<b>\$7,136,642</b>	<b>\$8,930,611</b>	<b>\$1,793,969</b>	<b>25.1</b>
<b>Total Direct Aid</b>	<b>\$130,149,373</b>	<b>\$148,467,923</b>	<b>\$18,318,550</b>	<b>14.1</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$6,413,447	\$7,939,049	\$1,525,602	23.8
Retirement - Libraries	164,385	194,481	30,096	18.3
Retirement - Community College	1,673,884	1,908,955	235,071	14.0
<b>Total Payments in Behalf</b>	<b>\$8,251,716</b>	<b>\$10,042,485</b>	<b>\$1,790,769</b>	<b>21.7</b>
 <b>Total State Aid</b>	 <b>\$138,401,089</b>	 <b>\$158,510,408</b>	 <b>\$20,109,319</b>	 <b>14.5</b>

**STATE AID TO LOCAL GOVERNMENTS -- ANNE ARUNDEL COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$285,529,749	\$292,093,634	\$6,563,885	2.3
Comparable Wage Index	15,250,144	15,600,721	350,577	2.3
Compensatory Aid	103,235,870	101,190,821	-2,045,049	-2.0
Student Transportation - Regular	30,194,925	30,496,874	301,949	1.0
Student Transportation - Special Education	2,014,000	2,195,000	181,000	9.0
Special Education - Formula	32,637,265	37,473,467	4,836,202	14.8
Special Education - Nonpublic Placements	11,488,276	11,488,276	0	0.0
Special Education - Infants and Toddlers	1,391,834	1,492,349	100,515	7.2
English Language Learners Grant	27,630,202	30,595,752	2,965,550	10.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	1,721,585	1,643,426	-78,159	-4.5
Innovative Programs	25,885	25,885	0	0.0
Out-of-County Placements	193,487	193,487	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Prekindergarten Expansion Program	900,000	900,000	0	0.0
Blueprint - Concentration of Poverty	7,305,727	12,727,252	5,421,525	74.2
Blueprint - Transitional Instruction	3,239,033	2,366,622	-872,411	-26.9
Blueprint - Full Day PreKindergarten	6,714,183	9,710,758	2,996,575	44.6
Blueprint - College and Career Readiness	1,737,630	944,397	-793,233	-45.7
Blueprint - Career Ladder	1,283,069	1,102,734	-180,335	-14.1
Blueprint - Coordinators	64,475	66,380	1,905	3.0
<b>Education</b>	<b>\$533,221,339</b>	<b>\$552,971,835</b>	<b>\$19,750,496</b>	<b>3.7</b>
Library Formula	2,906,824	3,117,038	210,214	7.2
<b>Libraries</b>	<b>\$2,906,824</b>	<b>\$3,117,038</b>	<b>\$210,214</b>	<b>7.2</b>
Community College Formula	43,819,073	42,926,055	-893,018	-2.0
Grants for ESOL Programs	183,296	291,640	108,344	59.1
Optional Retirement	1,911,522	1,939,421	27,899	1.5
<b>Community Colleges</b>	<b>\$45,913,891</b>	<b>\$45,157,116</b>	<b>-\$756,775</b>	<b>-1.6</b>
Local Health Formula	9,436,923	10,177,629	740,706	7.8
<b>Health</b>	<b>\$9,436,923</b>	<b>\$10,177,629</b>	<b>\$740,706</b>	<b>7.8</b>
Highway User Revenue	11,208,400	13,264,287	2,055,887	18.3
Elderly & Disabled Transportation Grants	245,966	253,689	7,723	3.1
Paratransit Grants	117,351	117,351	0	0.0
<b>Transportation</b>	<b>\$11,571,717</b>	<b>\$13,635,327</b>	<b>\$2,063,610</b>	<b>17.8</b>
Police Aid	9,031,486	9,053,108	21,622	0.2
Fire and Rescue Aid	1,248,294	1,248,294	0	0.0
Police Aid Enhancement	2,956,148	3,379,867	423,719	14.3
<b>Public Safety</b>	<b>\$13,235,928</b>	<b>\$13,681,269</b>	<b>\$445,341</b>	<b>3.4</b>

**STATE AID TO LOCAL GOVERNMENTS -- ANNE ARUNDEL COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	75,000	75,000	0	0.0
Gaming Impact Grants	29,038,609	29,192,282	153,673	0.5
<b>Shared Taxes</b>	<b>\$29,113,609</b>	<b>\$29,267,282</b>	<b>\$153,673</b>	<b>0.5</b>
Other Direct Aid	38,200	38,200	0	0.0
<b>Other</b>	<b>\$38,200</b>	<b>\$38,200</b>	<b>\$0</b>	<b>0.0</b>
<b>Total Direct Aid</b>	<b>\$645,438,431</b>	<b>\$668,045,696</b>	<b>\$22,607,265</b>	<b>3.5</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$64,727,582	\$79,320,295	\$14,592,713	22.5
Retirement - Libraries	1,848,495	2,198,715	350,220	18.9
Retirement - Community College	5,076,891	6,030,996	954,105	18.8
<b>Total Payments in Behalf</b>	<b>\$71,652,968</b>	<b>\$87,550,006</b>	<b>\$15,897,038</b>	<b>22.2</b>
 <b>Total State Aid</b>	 <b>\$717,091,399</b>	 <b>\$755,595,702</b>	 <b>\$38,504,303</b>	 <b>5.4</b>

**STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE CITY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$417,019,595	\$419,487,139	\$2,467,544	0.6
Foundation - Special Grants	30,402,741	0	-30,402,741	-100.0
Comparable Wage Index	13,486,414	13,566,214	79,800	0.6
Compensatory Aid	306,866,322	315,535,941	8,669,619	2.8
Student Transportation - Regular	21,594,965	22,317,230	722,265	3.3
Student Transportation - Special Education	2,480,000	2,734,000	254,000	10.2
Special Education - Formula	62,590,634	71,658,184	9,067,550	14.5
Special Education - Nonpublic Placements	11,842,215	11,842,215	0	0.0
Special Education - Infants and Toddlers	790,523	847,612	57,089	7.2
English Language Learners Grant	54,685,100	63,107,592	8,422,492	15.4
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	920,313	960,313	40,000	4.3
Innovative Programs	355,886	355,886	0	0.0
Out-of-County Placements	613	613	0	0.0
Judy Hoyer Centers	6,150,000	6,150,000	0	0.0
Guaranteed Tax Base	22,823,157	42,074,425	19,251,268	84.3
Prekindergarten Expansion Program	2,750,000	2,750,000	0	0.0
Blueprint - Concentration of Poverty	100,203,019	135,318,381	35,115,362	35.0
Blueprint - Transitional Instruction	8,758,888	5,877,115	-2,881,773	-32.9
Blueprint - Transition Grants	18,669,201	15,868,821	-2,800,380	-15.0
Blueprint - Full Day PreKindergarten	20,503,199	30,535,570	10,032,371	48.9
Blueprint - College and Career Readiness	705,616	433,828	-271,788	-38.5
Blueprint - Education Effort Index	26,463,203	14,984,041	-11,479,162	-43.4
Blueprint - Career Ladder	402,093	402,006	-87	-0.0
Blueprint - Coordinators	107,863	109,878	2,015	1.9
<b>Education</b>	<b>\$1,130,575,560</b>	<b>\$1,176,921,004</b>	<b>\$46,345,444</b>	<b>4.1</b>
Library Formula	9,715,093	9,741,001	25,908	0.3
<b>Libraries</b>	<b>\$9,715,093</b>	<b>\$9,741,001</b>	<b>\$25,908</b>	<b>0.3</b>
Local Health Formula	11,527,926	11,527,926	0	0.0
<b>Health</b>	<b>\$11,527,926</b>	<b>\$11,527,926</b>	<b>\$0</b>	<b>0.0</b>
Highway User Revenue	203,561,679	241,999,780	38,438,101	18.9
Elderly & Disabled Transportation Grants	379,335	391,246	11,911	3.1
<b>Transportation</b>	<b>\$203,941,014</b>	<b>\$242,391,026</b>	<b>\$38,450,012</b>	<b>18.9</b>
Fire and Rescue Aid	1,323,530	1,323,530	0	0.0
Other Public Safety Aid	18,505,679	18,505,679	0	0.0
Police Aid Enhancement	16,544,465	17,087,008	542,543	3.3
<b>Public Safety</b>	<b>\$36,373,674</b>	<b>\$36,916,217</b>	<b>\$542,543</b>	<b>1.5</b>
Payment in Lieu of Taxes (PILOTS)	1,734,044	1,699,074	-34,970	-2.0

**STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE CITY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Gaming Impact Grants	24,935,837	25,240,854	305,017	1.2
<b>Shared Taxes</b>	<b>\$26,669,881</b>	<b>\$26,939,928</b>	<b>\$270,047</b>	<b>1.0</b>
Disparity Grant	79,051,790	79,051,790	0	0.0
Teachers Retirement Supplemental Grants	10,047,596	10,047,596	0	0.0
Other Direct Aid	11,700,000	0	-11,700,000	-100.0
<b>Other</b>	<b>\$100,799,386</b>	<b>\$89,099,386</b>	<b>-\$11,700,000</b>	<b>-11.6</b>
<b>Total Direct Aid</b>	<b>\$1,519,602,534</b>	<b>\$1,593,536,488</b>	<b>\$73,933,954</b>	<b>4.9</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$61,263,460	\$75,432,524	\$14,169,064	23.1
Retirement - Libraries	2,430,067	2,745,498	315,431	13.0
<b>Total Payments in Behalf</b>	<b>\$63,693,527</b>	<b>\$78,178,022</b>	<b>\$14,484,495</b>	<b>22.7</b>
 <b>Total State Aid</b>	 <b>\$1,583,296,061</b>	 <b>\$1,671,714,510</b>	 <b>\$88,418,449</b>	 <b>5.6</b>



**STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$485,048,729	\$489,042,736	\$3,994,007	0.8
Comparable Wage Index	15,448,802	15,576,011	127,209	0.8
Compensatory Aid	194,022,898	199,310,227	5,287,329	2.7
Student Transportation - Regular	36,741,326	37,108,739	367,413	1.0
Student Transportation - Special Education	4,257,000	4,360,000	103,000	2.4
Special Education - Formula	60,349,421	67,718,174	7,368,753	12.2
Special Education - Nonpublic Placements	22,719,716	22,719,716	0	0.0
Special Education - Infants and Toddlers	1,772,214	1,900,199	127,985	7.2
English Language Learners Grant	46,595,321	53,926,496	7,331,175	15.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	2,442,597	2,797,734	355,137	14.5
Innovative Programs	328,416	328,416	0	0.0
Out-of-County Placements	1,028,049	1,028,049	0	0.0
Judy Hoyer Centers	1,245,000	1,245,000	0	0.0
Prekindergarten Expansion Program	500,000	500,000	0	0.0
Blueprint - Concentration of Poverty	19,001,351	34,855,030	15,853,679	83.4
Blueprint - Transitional Instruction	6,314,738	4,229,060	-2,085,678	-33.0
Blueprint - Transition Grants	2,953,950	2,510,858	-443,092	-15.0
Blueprint - Full Day PreKindergarten	1,155,594	3,937,558	2,781,964	240.7
Blueprint - College and Career Readiness	1,857,661	1,201,757	-655,904	-35.3
Blueprint - Career Ladder	402,483	416,411	13,928	3.5
Blueprint - Coordinators	82,925	85,171	2,246	2.7
<b>Education</b>	<b>\$904,272,191</b>	<b>\$944,801,342</b>	<b>\$40,529,151</b>	<b>4.5</b>
Library Formula	7,469,645	7,633,069	163,424	2.2
<b>Libraries</b>	<b>\$7,469,645</b>	<b>\$7,633,069</b>	<b>\$163,424</b>	<b>2.2</b>
Community College Formula	71,703,077	68,948,700	-2,754,377	-3.8
Grants for ESOL Programs	322,856	428,272	105,416	32.7
Optional Retirement	3,289,675	3,008,985	-280,690	-8.5
<b>Community Colleges</b>	<b>\$75,315,608</b>	<b>\$72,385,957</b>	<b>-\$2,929,651</b>	<b>-3.9</b>
Local Health Formula	7,665,281	7,677,682	12,401	0.2
<b>Health</b>	<b>\$7,665,281</b>	<b>\$7,677,682</b>	<b>\$12,401</b>	<b>0.2</b>
Highway User Revenue	11,579,134	13,816,330	2,237,196	19.3
Elderly & Disabled Transportation Grants	395,836	408,265	12,429	3.1
<b>Transportation</b>	<b>\$11,974,970</b>	<b>\$14,224,595</b>	<b>\$2,249,625</b>	<b>18.8</b>
Police Aid	12,813,805	12,730,505	-83,300	-0.7
Fire and Rescue Aid	1,695,236	1,695,236	0	0.0
Police Aid Enhancement	7,063,789	6,437,007	-626,782	-8.9
<b>Public Safety</b>	<b>\$21,572,830</b>	<b>\$20,862,748</b>	<b>-\$710,082</b>	<b>-3.3</b>

**STATE AID TO LOCAL GOVERNMENTS -- BALTIMORE COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Teachers Retirement Supplemental Grants	3,000,000	3,000,000	0	0.0
Other Direct Aid	38,200	288,200	250,000	654.5
<b>Other</b>	<b>\$3,038,200</b>	<b>\$3,288,200</b>	<b>\$250,000</b>	<b>8.2</b>
<b>Total Direct Aid</b>	<b>\$1,031,308,725</b>	<b>\$1,070,873,593</b>	<b>\$39,564,868</b>	<b>3.8</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$91,310,777	\$113,349,740	\$22,038,963	24.1
Retirement - Libraries	2,877,078	3,555,146	678,068	23.6
Retirement - Community College	7,028,251	8,590,315	1,562,064	22.2
<b>Total Payments in Behalf</b>	<b>\$101,216,106</b>	<b>\$125,495,201</b>	<b>\$24,279,095</b>	<b>24.0</b>
 <b>Total State Aid</b>	 <b>\$1,132,524,831</b>	 <b>\$1,196,368,794</b>	 <b>\$63,843,963</b>	 <b>5.6</b>

**STATE AID TO LOCAL GOVERNMENTS -- CALVERT COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$74,405,053	\$55,381,249	-\$19,023,804	-25.6
Comparable Wage Index	2,880,219	2,143,808	-736,411	-25.6
Compensatory Aid	14,603,703	13,225,226	-1,378,477	-9.4
Student Transportation - Regular	7,159,842	7,231,440	71,598	1.0
Student Transportation - Special Education	406,000	331,000	-75,000	-18.5
Special Education - Formula	7,261,189	6,139,426	-1,121,763	-15.4
Special Education - Nonpublic Placements	965,015	965,015	0	0.0
Special Education - Infants and Toddlers	191,368	205,188	13,820	7.2
English Language Learners Grant	1,050,901	870,688	-180,213	-17.1
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	34,403	72,604	38,201	111.0
Innovative Programs	268,720	268,720	0	0.0
Out-of-County Placements	13,959	13,959	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Blueprint - Transitional Instruction	661,123	316,215	-344,908	-52.2
Blueprint - Full Day PreKindergarten	434,571	1,041,701	607,130	139.7
Blueprint - College and Career Readiness	576,589	293,989	-282,600	-49.0
Blueprint - Career Ladder	105,266	82,932	-22,334	-21.2
Blueprint - Coordinators	90,664	68,880	-21,784	-24.0
<b>Education</b>	<b>\$111,772,585</b>	<b>\$89,316,040</b>	<b>-\$22,456,545</b>	<b>-20.1</b>
Library Formula	618,270	610,440	-7,830	-1.3
<b>Libraries</b>	<b>\$618,270</b>	<b>\$610,440</b>	<b>-\$7,830</b>	<b>-1.3</b>
Community College Formula	5,326,046	4,855,212	-470,834	-8.8
Grants for ESOL Programs	15,900	18,505	2,605	16.4
Optional Retirement	217,444	194,093	-23,351	-10.7
<b>Community Colleges</b>	<b>\$5,559,390</b>	<b>\$5,067,810</b>	<b>-\$491,580</b>	<b>-8.8</b>
Local Health Formula	3,233,947	3,540,295	306,348	9.5
<b>Health</b>	<b>\$3,233,947</b>	<b>\$3,540,295</b>	<b>\$306,348</b>	<b>9.5</b>
Highway User Revenue	2,474,054	2,928,083	454,029	18.4
Elderly & Disabled Transportation Grants	127,003	130,991	3,988	3.1
Paratransit Grants	76,099	76,099	0	0.0
<b>Transportation</b>	<b>\$2,677,156</b>	<b>\$3,135,173</b>	<b>\$458,017</b>	<b>17.1</b>
Police Aid	776,822	779,296	2,474	0.3
Fire and Rescue Aid	280,860	280,860	0	0.0
Police Aid Enhancement	211,789	228,014	16,225	7.7
<b>Public Safety</b>	<b>\$1,269,471</b>	<b>\$1,288,170</b>	<b>\$18,699</b>	<b>1.5</b>

**STATE AID TO LOCAL GOVERNMENTS -- CALVERT COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Instant Bingo	3,150,000	3,150,000	0	0.0
<b>Shared Taxes</b>	<b>\$3,150,000</b>	<b>\$3,150,000</b>	<b>\$0</b>	<b>0.0</b>
<b>Total Direct Aid</b>	<b>\$128,280,819</b>	<b>\$106,107,928</b>	<b>-\$22,172,891</b>	<b>-17.3</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$12,958,350	\$15,530,794	\$2,572,444	19.9
Retirement - Libraries	481,297	691,527	210,230	43.7
Retirement - Community College	507,141	562,842	55,701	11.0
<b>Total Payments in Behalf</b>	<b>\$13,946,788</b>	<b>\$16,785,163</b>	<b>\$2,838,375</b>	<b>20.4</b>
 <b>Total State Aid</b>	 <b>\$142,227,607</b>	 <b>\$122,893,091</b>	 <b>-\$19,334,516</b>	 <b>-13.6</b>

**STATE AID TO LOCAL GOVERNMENTS -- CAROLINE COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$34,383,641	\$34,047,200	-\$336,441	-1.0
Compensatory Aid	22,387,843	22,774,784	386,941	1.7
Student Transportation - Regular	3,438,679	3,473,066	34,387	1.0
Student Transportation - Special Education	107,000	108,000	1,000	0.9
Special Education - Formula	3,704,986	4,247,907	542,921	14.7
Special Education - Nonpublic Placements	149,922	149,922	0	0.0
Special Education - Infants and Toddlers	35,353	37,906	2,553	7.2
English Language Learners Grant	4,130,049	4,285,154	155,105	3.8
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	338,759	442,024	103,265	30.5
Innovative Programs	87,754	87,754	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	2,160,040	1,688,131	-471,909	-21.8
Prekindergarten Expansion Program	600,000	600,000	0	0.0
Blueprint - Concentration of Poverty	1,329,259	3,318,975	1,989,716	149.7
Blueprint - Transitional Instruction	547,194	346,468	-200,726	-36.7
Blueprint - Transition Grants	966,820	821,797	-145,023	-15.0
Blueprint - Full Day PreKindergarten	2,097,828	3,849,436	1,751,608	83.5
Blueprint - College and Career Readiness	234,487	85,152	-149,335	-63.7
Blueprint - Career Ladder	95,488	65,789	-29,699	-31.1
Blueprint - Coordinators	118,338	119,237	899	0.8
<b>Education</b>	<b>\$77,577,440</b>	<b>\$81,212,702</b>	<b>\$3,635,262</b>	<b>4.7</b>
Library Formula	368,996	373,753	4,757	1.3
<b>Libraries</b>	<b>\$368,996</b>	<b>\$373,753</b>	<b>\$4,757</b>	<b>1.3</b>
Community College Formula	2,242,944	2,179,055	-63,889	-2.8
Grants for ESOL Programs	26,785	26,450	-335	-1.3
Optional Retirement	83,117	85,112	1,995	2.4
Small College Grants	331,285	347,948	16,663	5.0
<b>Community Colleges</b>	<b>\$2,684,131</b>	<b>\$2,638,565</b>	<b>-\$45,566</b>	<b>-1.7</b>
Local Health Formula	2,167,710	2,316,193	148,483	6.8
<b>Health</b>	<b>\$2,167,710</b>	<b>\$2,316,193</b>	<b>\$148,483</b>	<b>6.8</b>
Highway User Revenue	2,081,434	2,447,725	366,291	17.6
<b>Transportation</b>	<b>\$2,081,434</b>	<b>\$2,447,725</b>	<b>\$366,291</b>	<b>17.6</b>
Police Aid	343,152	341,103	-2,049	-0.6
Fire and Rescue Aid	315,109	315,109	0	0.0
Police Aid Enhancement	133,481	115,761	-17,720	-13.3
<b>Public Safety</b>	<b>\$791,742</b>	<b>\$771,973</b>	<b>-\$19,769</b>	<b>-2.5</b>
Disparity Grant	4,686,791	4,071,266	-615,525	-13.1

**STATE AID TO LOCAL GOVERNMENTS -- CAROLINE COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Teachers Retirement Supplemental Grants	685,108	685,108	0	0.0
<b>Other</b>	<b>\$5,371,899</b>	<b>\$4,756,374</b>	<b>-\$615,525</b>	<b>-11.5</b>
<b>Total Direct Aid</b>	<b>\$91,043,352</b>	<b>\$94,517,285</b>	<b>\$3,473,933</b>	<b>3.8</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$4,316,970	\$5,174,274	\$857,304	19.9
Retirement - Libraries	156,354	169,736	13,382	8.6
Retirement - Community College	258,518	362,460	103,942	40.2
<b>Total Payments in Behalf</b>	<b>\$4,731,842</b>	<b>\$5,706,470</b>	<b>\$974,628</b>	<b>20.6</b>
<b>Total State Aid</b>	<b>\$95,775,194</b>	<b>\$100,223,755</b>	<b>\$4,448,561</b>	<b>4.6</b>

**STATE AID TO LOCAL GOVERNMENTS -- CARROLL COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$117,788,011	\$121,919,486	\$4,131,475	3.5
Compensatory Aid	23,092,867	25,042,687	1,949,820	8.4
Student Transportation - Regular	12,586,153	12,828,281	242,128	1.9
Student Transportation - Special Education	469,000	460,000	-9,000	-1.9
Special Education - Formula	13,116,139	15,215,187	2,099,048	16.0
Special Education - Nonpublic Placements	3,791,131	3,791,131	0	0.0
Special Education - Infants and Toddlers	266,183	285,406	19,223	7.2
English Language Learners Grant	2,009,764	2,315,188	305,424	15.2
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	127,199	302,271	175,072	137.6
Innovative Programs	19,928	19,928	0	0.0
Out-of-County Placements	29,765	29,765	0	0.0
Judy Hoyer Centers	990,000	990,000	0	0.0
Prekindergarten Expansion Program	720,000	720,000	0	0.0
Blueprint - Concentration of Poverty	272,823	547,610	274,787	100.7
Blueprint - Transitional Instruction	1,067,941	738,107	-329,834	-30.9
Blueprint - Full Day PreKindergarten	1,553,614	1,981,684	428,070	27.6
Blueprint - College and Career Readiness	1,043,659	450,445	-593,214	-56.8
Blueprint - Career Ladder	351,242	354,282	3,040	0.9
Blueprint - Coordinators	86,033	88,412	2,379	2.8
<b>Education</b>	<b>\$179,385,452</b>	<b>\$188,083,870</b>	<b>\$8,698,418</b>	<b>4.8</b>
Library Formula	1,257,989	1,304,112	46,123	3.7
<b>Libraries</b>	<b>\$1,257,989</b>	<b>\$1,304,112</b>	<b>\$46,123</b>	<b>3.7</b>
Community College Formula	12,418,047	11,928,011	-490,036	-3.9
Grants for ESOL Programs	37,040	64,732	27,692	74.8
Optional Retirement	475,614	501,166	25,552	5.4
Small College Grants	1,437,872	1,437,872	0	0.0
<b>Community Colleges</b>	<b>\$14,368,573</b>	<b>\$13,931,781</b>	<b>-\$436,792</b>	<b>-3.0</b>
Local Health Formula	4,557,886	4,963,271	405,385	8.9
<b>Health</b>	<b>\$4,557,886</b>	<b>\$4,963,271</b>	<b>\$405,385</b>	<b>8.9</b>
Highway User Revenue	6,226,408	7,313,503	1,087,095	17.5
Elderly & Disabled Transportation Grants	151,029	155,771	4,742	3.1
<b>Transportation</b>	<b>\$6,377,437</b>	<b>\$7,469,274</b>	<b>\$1,091,837</b>	<b>17.1</b>
Police Aid	1,604,101	1,587,765	-16,336	-1.0
Fire and Rescue Aid	384,237	384,237	0	0.0

**STATE AID TO LOCAL GOVERNMENTS -- CARROLL COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Police Aid Enhancement	430,697	552,495	121,798	28.3
<b>Public Safety</b>	<b>\$2,419,035</b>	<b>\$2,524,497</b>	<b>\$105,462</b>	<b>4.4</b>
<b>Total Direct Aid</b>	<b>\$208,366,372</b>	<b>\$218,276,805</b>	<b>\$9,910,433</b>	<b>4.8</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$19,054,232	\$22,904,699	\$3,850,467	20.2
Retirement - Libraries	936,587	1,037,158	100,571	10.7
Retirement - Community College	1,182,542	1,484,478	301,936	25.5
<b>Total Payments in Behalf</b>	<b>\$21,173,361</b>	<b>\$25,426,335</b>	<b>\$4,252,974</b>	<b>20.1</b>
 <b>Total State Aid</b>	 <b>\$229,539,733</b>	 <b>\$243,703,140</b>	 <b>\$14,163,407</b>	 <b>6.2</b>



**STATE AID TO LOCAL GOVERNMENTS -- CECIL COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$75,654,743	\$74,122,560	-\$1,532,183	-2.0
Compensatory Aid	31,879,469	32,113,257	233,788	0.7
Student Transportation - Regular	6,503,063	6,568,094	65,031	1.0
Student Transportation - Special Education	398,000	342,000	-56,000	-14.1
Special Education - Formula	12,100,674	13,031,910	931,236	7.7
Special Education - Nonpublic Placements	699,161	699,161	0	0.0
Special Education - Infants and Toddlers	196,866	211,083	14,217	7.2
English Language Learners Grant	1,789,846	2,037,064	247,218	13.8
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	401,311	543,239	141,928	35.4
Innovative Programs	15,727	15,727	0	0.0
Out-of-County Placements	4,360	4,360	0	0.0
Judy Hoyer Centers	1,650,000	1,650,000	0	0.0
Guaranteed Tax Base	919,668	0	-919,668	-100.0
Blueprint - Concentration of Poverty	1,091,292	2,911,987	1,820,695	166.8
Blueprint - Transitional Instruction	1,001,714	715,957	-285,757	-28.5
Blueprint - Transition Grants	49,060	41,701	-7,359	-15.0
Blueprint - Full Day PreKindergarten	2,707,910	3,247,647	539,737	19.9
Blueprint - College and Career Readiness	466,669	234,485	-232,184	-49.8
Blueprint - Education Effort Index	0	440,459	440,459	n/a
Blueprint - Career Ladder	262,794	186,480	-76,314	-29.0
Blueprint - Coordinators	97,410	96,607	-803	-0.8
<b>Education</b>	<b>\$137,893,737</b>	<b>\$139,217,778</b>	<b>\$1,324,041</b>	<b>1.0</b>
Library Formula	951,078	973,305	22,227	2.3
<b>Libraries</b>	<b>\$951,078</b>	<b>\$973,305</b>	<b>\$22,227</b>	<b>2.3</b>
Community College Formula	8,114,572	7,242,087	-872,485	-10.8
Grants for ESOL Programs	4,789	7,230	2,441	51.0
Optional Retirement	280,534	284,727	4,193	1.5
Small College Grants	1,437,872	1,437,872	0	0.0
<b>Community Colleges</b>	<b>\$9,837,767</b>	<b>\$8,971,916</b>	<b>-\$865,851</b>	<b>-8.8</b>
Local Health Formula	3,309,068	3,599,669	290,601	8.8
<b>Health</b>	<b>\$3,309,068</b>	<b>\$3,599,669</b>	<b>\$290,601</b>	<b>8.8</b>
Highway User Revenue	3,346,660	3,936,724	590,064	17.6
Elderly & Disabled Transportation Grants	134,073	138,283	4,210	3.1
<b>Transportation</b>	<b>\$3,480,733</b>	<b>\$4,075,007</b>	<b>\$594,274</b>	<b>17.1</b>
Police Aid	985,488	1,000,855	15,367	1.6
Fire and Rescue Aid	318,836	318,836	0	0.0

**STATE AID TO LOCAL GOVERNMENTS -- CECIL COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Police Aid Enhancement	571,297	629,669	58,372	10.2
<b>Public Safety</b>	<b>\$1,875,621</b>	<b>\$1,949,360</b>	<b>\$73,739</b>	<b>3.9</b>
Gaming Impact Grants	4,779,760	4,779,760	0	0.0
<b>Shared Taxes</b>	<b>\$4,779,760</b>	<b>\$4,779,760</b>	<b>\$0</b>	<b>0.0</b>
Disparity Grant	1,080,718	0	-1,080,718	-100.0
<b>Other</b>	<b>\$1,080,718</b>	<b>\$0</b>	<b>-\$1,080,718</b>	<b>-100.0</b>
<b>Total Direct Aid</b>	<b>\$163,208,482</b>	<b>\$163,566,795</b>	<b>\$358,313</b>	<b>0.2</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$12,828,693	\$15,384,902	\$2,556,209	19.9
Retirement - Libraries	539,308	562,165	22,857	4.2
Retirement - Community College	693,757	845,009	151,252	21.8
<b>Total Payments in Behalf</b>	<b>\$14,061,758</b>	<b>\$16,792,076</b>	<b>\$2,730,318</b>	<b>19.4</b>
 <b>Total State Aid</b>	 <b>\$177,270,240</b>	 <b>\$180,358,871</b>	 <b>\$3,088,631</b>	 <b>1.7</b>

**STATE AID TO LOCAL GOVERNMENTS -- CHARLES COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$143,938,555	\$145,017,194	\$1,078,639	0.7
Comparable Wage Index	3,879,144	3,908,213	29,069	0.7
Compensatory Aid	53,680,895	61,046,467	7,365,572	13.7
Student Transportation - Regular	13,571,062	13,742,509	171,447	1.3
Student Transportation - Special Education	793,000	949,000	156,000	19.7
Special Education - Formula	15,586,386	17,442,570	1,856,184	11.9
Special Education - Nonpublic Placements	1,391,230	1,391,230	0	0.0
Special Education - Infants and Toddlers	298,942	320,531	21,589	7.2
English Language Learners Grant	6,322,904	7,071,163	748,259	11.8
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	638,992	1,184,247	545,255	85.3
Innovative Programs	368,947	368,947	0	0.0
Out-of-County Placements	60,394	60,394	0	0.0
Judy Hoyer Centers	990,000	990,000	0	0.0
Guaranteed Tax Base	8,524,080	5,830,020	-2,694,060	-31.6
Prekindergarten Expansion Program	105,000	105,000	0	0.0
Blueprint - Concentration of Poverty	1,512,835	3,657,985	2,145,150	141.8
Blueprint - Transitional Instruction	1,832,345	1,312,575	-519,770	-28.4
Blueprint - Full Day PreKindergarten	4,567,731	4,898,523	330,792	7.2
Blueprint - College and Career Readiness	735,216	263,430	-471,786	-64.2
Blueprint - Career Ladder	190,334	119,388	-70,946	-37.3
Blueprint - Coordinators	99,945	100,795	850	0.9
<b>Education</b>	<b>\$259,091,937</b>	<b>\$269,784,181</b>	<b>\$10,692,244</b>	<b>4.1</b>
Library Formula	1,384,513	1,412,316	27,803	2.0
<b>Libraries</b>	<b>\$1,384,513</b>	<b>\$1,412,316</b>	<b>\$27,803</b>	<b>2.0</b>
Community College Formula	9,515,598	9,473,046	-42,552	-0.4
Grants for ESOL Programs	28,408	36,105	7,697	27.1
Optional Retirement	388,489	378,696	-9,793	-2.5
<b>Community Colleges</b>	<b>\$9,932,495</b>	<b>\$9,887,847</b>	<b>-\$44,648</b>	<b>-0.4</b>
Local Health Formula	5,095,730	5,568,945	473,215	9.3
<b>Health</b>	<b>\$5,095,730</b>	<b>\$5,568,945</b>	<b>\$473,215</b>	<b>9.3</b>
Highway User Revenue	3,746,382	4,437,235	690,853	18.4
Elderly & Disabled Transportation Grants	137,609	141,930	4,321	3.1
<b>Transportation</b>	<b>\$3,883,991</b>	<b>\$4,579,165</b>	<b>\$695,174</b>	<b>17.9</b>
Police Aid	1,426,926	1,447,623	20,697	1.5
Fire and Rescue Aid	396,735	396,735	0	0.0

**STATE AID TO LOCAL GOVERNMENTS -- CHARLES COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Police Aid Enhancement	873,852	962,920	89,068	10.2
<b>Public Safety</b>	<b>\$2,697,513</b>	<b>\$2,807,278</b>	<b>\$109,765</b>	<b>4.1</b>
<b>Total Direct Aid</b>	<b>\$282,086,179</b>	<b>\$294,039,732</b>	<b>\$11,953,553</b>	<b>4.2</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$20,302,351	\$24,859,828	\$4,557,477	22.4
Retirement - Libraries	618,136	741,050	122,914	19.9
Retirement - Community College	906,066	1,098,165	192,099	21.2
<b>Total Payments in Behalf</b>	<b>\$21,826,553</b>	<b>\$26,699,043</b>	<b>\$4,872,490</b>	<b>22.3</b>
 <b>Total State Aid</b>	 <b>\$303,912,732</b>	 <b>\$320,738,775</b>	 <b>\$16,826,043</b>	 <b>5.5</b>

**STATE AID TO LOCAL GOVERNMENTS -- DORCHESTER COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$24,547,959	\$24,534,451	-\$13,508	-0.1
Compensatory Aid	15,801,500	16,022,716	221,216	1.4
Student Transportation - Regular	3,121,093	3,179,574	58,481	1.9
Student Transportation - Special Education	72,000	70,000	-2,000	-2.8
Special Education - Formula	2,122,564	2,598,316	475,752	22.4
Special Education - Nonpublic Placements	275,719	275,719	0	0.0
Special Education - Infants and Toddlers	18,197	19,511	1,314	7.2
English Language Learners Grant	1,282,324	1,521,807	239,483	18.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	111,459	87,889	-23,570	-21.1
Innovative Programs	9,638	9,638	0	0.0
Out-of-County Placements	10,188	10,188	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	1,079,954	1,626,475	546,521	50.6
Prekindergarten Expansion Program	540,000	540,000	0	0.0
Blueprint - Concentration of Poverty	3,056,629	6,156,511	3,099,882	101.4
Blueprint - Transitional Instruction	443,972	299,576	-144,396	-32.5
Blueprint - Transition Grants	1,321,515	1,123,288	-198,227	-15.0
Blueprint - Full Day PreKindergarten	1,687,242	2,108,710	421,468	25.0
Blueprint - College and Career Readiness	84,526	26,178	-58,348	-69.0
Blueprint - Education Effort Index	562,943	598,936	35,993	6.4
Blueprint - Career Ladder	7,173	14,584	7,411	103.3
Blueprint - Coordinators	104,830	106,445	1,615	1.5
<b>Education</b>	<b>\$56,925,425</b>	<b>\$61,594,512</b>	<b>\$4,669,087</b>	<b>8.2</b>
Library Formula	346,067	356,410	10,343	3.0
<b>Libraries</b>	<b>\$346,067</b>	<b>\$356,410</b>	<b>\$10,343</b>	<b>3.0</b>
Community College Formula	1,534,685	1,374,560	-160,125	-10.4
Grants for ESOL Programs	18,327	16,685	-1,642	-9.0
Optional Retirement	56,871	53,689	-3,182	-5.6
Small College Grants	226,674	219,488	-7,186	-3.2
<b>Community Colleges</b>	<b>\$1,836,557</b>	<b>\$1,664,422</b>	<b>-\$172,135</b>	<b>-9.4</b>
Local Health Formula	2,831,746	3,123,498	291,752	10.3
<b>Health</b>	<b>\$2,831,746</b>	<b>\$3,123,498</b>	<b>\$291,752</b>	<b>10.3</b>
Highway User Revenue	2,378,425	2,795,222	416,797	17.5
Elderly & Disabled Transportation Grants	122,724	126,578	3,854	3.1
Paratransit Grants	50,000	50,000	0	0.0
<b>Transportation</b>	<b>\$2,551,149</b>	<b>\$2,971,800</b>	<b>\$420,651</b>	<b>16.5</b>
Police Aid	361,981	358,280	-3,701	-1.0
Fire and Rescue Aid	336,994	336,994	0	0.0

**STATE AID TO LOCAL GOVERNMENTS -- DORCHESTER COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Police Aid Enhancement	327,472	259,585	-67,887	-20.7
<b>Public Safety</b>	<b>\$1,026,447</b>	<b>\$954,859</b>	<b>-\$71,588</b>	<b>-7.0</b>
Payment in Lieu of Taxes (PILOTS)	697,725	707,047	9,322	1.3
<b>Shared Taxes</b>	<b>\$697,725</b>	<b>\$707,047</b>	<b>\$9,322</b>	<b>1.3</b>
Disparity Grant	3,934,595	4,442,984	508,389	12.9
Teachers Retirement Supplemental Grants	308,913	308,913	0	0.0
<b>Other</b>	<b>\$4,243,508</b>	<b>\$4,751,897</b>	<b>\$508,389</b>	<b>12.0</b>
<b>Total Direct Aid</b>	<b>\$70,458,624</b>	<b>\$76,124,445</b>	<b>\$5,665,821</b>	<b>8.0</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$3,761,166	\$4,627,244	\$866,078	23.0
Retirement - Libraries	91,068	106,120	15,052	16.5
Retirement - Community College	176,885	228,642	51,757	29.3
<b>Total Payments in Behalf</b>	<b>\$4,029,119</b>	<b>\$4,962,006</b>	<b>\$932,887</b>	<b>23.2</b>
<b>Total State Aid</b>	<b>\$74,487,743</b>	<b>\$81,086,451</b>	<b>\$6,598,708</b>	<b>8.9</b>

**STATE AID TO LOCAL GOVERNMENTS -- FREDERICK COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$225,335,405	\$229,015,137	\$3,679,732	1.6
Comparable Wage Index	5,189,474	5,274,219	84,745	1.6
Compensatory Aid	58,439,179	58,956,711	517,532	0.9
Student Transportation - Regular	16,968,709	17,454,708	485,999	2.9
Student Transportation - Special Education	1,152,000	1,241,000	89,000	7.7
Special Education - Formula	24,043,094	27,545,802	3,502,708	14.6
Special Education - Nonpublic Placements	5,383,923	5,383,923	0	0.0
Special Education - Infants and Toddlers	461,213	494,520	33,307	7.2
English Language Learners Grant	16,706,844	18,227,627	1,520,783	9.1
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	461,669	1,063,966	602,297	130.5
Innovative Programs	571,996	571,996	0	0.0
Out-of-County Placements	35,183	35,183	0	0.0
Judy Hoyer Centers	1,650,000	1,650,000	0	0.0
Prekindergarten Expansion Program	900,000	900,000	0	0.0
Blueprint - Concentration of Poverty	2,151,250	4,120,761	1,969,511	91.6
Blueprint - Transitional Instruction	2,249,338	1,432,576	-816,762	-36.3
Blueprint - Full Day PreKindergarten	4,520,563	6,428,255	1,907,692	42.2
Blueprint - College and Career Readiness	1,873,620	1,159,232	-714,388	-38.1
Blueprint - Career Ladder	388,489	313,022	-75,467	-19.4
Blueprint - Coordinators	92,170	92,446	276	0.3
<b>Education</b>	<b>\$368,578,119</b>	<b>\$381,365,084</b>	<b>\$12,786,965</b>	<b>3.5</b>
Library Formula	1,905,586	1,990,769	85,183	4.5
<b>Libraries</b>	<b>\$1,905,586</b>	<b>\$1,990,769</b>	<b>\$85,183</b>	<b>4.5</b>
Community College Formula	18,548,628	20,743,431	2,194,803	11.8
Grants for ESOL Programs	153,888	204,608	50,720	33.0
Optional Retirement	836,162	958,126	121,964	14.6
<b>Community Colleges</b>	<b>\$19,538,678</b>	<b>\$21,906,165</b>	<b>\$2,367,487</b>	<b>12.1</b>
Local Health Formula	5,092,051	5,500,696	408,645	8.0
<b>Health</b>	<b>\$5,092,051</b>	<b>\$5,500,696</b>	<b>\$408,645</b>	<b>8.0</b>
Highway User Revenue	10,075,624	11,793,034	1,717,410	17.0
Elderly & Disabled Transportation Grants	159,159	164,157	4,998	3.1
<b>Transportation</b>	<b>\$10,234,783</b>	<b>\$11,957,191</b>	<b>\$1,722,408</b>	<b>16.8</b>
Police Aid	2,659,892	2,734,917	75,025	2.8
Fire and Rescue Aid	607,216	607,216	0	0.0
Police Aid Enhancement	980,637	1,173,394	192,757	19.7
<b>Public Safety</b>	<b>\$4,247,745</b>	<b>\$4,515,527</b>	<b>\$267,782</b>	<b>6.3</b>

**STATE AID TO LOCAL GOVERNMENTS -- FREDERICK COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Other Direct Aid	0	500,000	500,000	n/a
<b>Other</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>-100.0</b>
<b>Total Direct Aid</b>	<b>\$409,596,962</b>	<b>\$427,735,432</b>	<b>\$18,138,470</b>	<b>4.4</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$34,149,836	\$44,504,390	\$10,354,554	30.3
Retirement - Libraries	1,032,937	1,220,509	187,572	18.2
Retirement - Community College	1,957,608	2,374,691	417,083	21.3
<b>Total Payments in Behalf</b>	<b>\$37,140,381</b>	<b>\$48,099,590</b>	<b>\$10,959,209</b>	<b>29.5</b>
 <b>Total State Aid</b>	 <b>\$446,737,343</b>	 <b>\$475,835,022</b>	 <b>\$29,097,679</b>	 <b>6.5</b>



**STATE AID TO LOCAL GOVERNMENTS -- GARRETT COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$12,440,024	\$10,407,850	-\$2,032,174	-16.3
Foundation - Special Grants	0	854,945	854,945	n/a
Compensatory Aid	5,434,733	5,427,362	-7,371	-0.1
Student Transportation - Regular	3,813,106	3,851,237	38,131	1.0
Student Transportation - Special Education	48,000	52,000	4,000	8.3
Special Education - Formula	1,068,614	1,315,591	246,977	23.1
Special Education - Nonpublic Placements	45,953	45,953	0	0.0
Special Education - Infants and Toddlers	11,160	11,966	806	7.2
English Language Learners Grant	24,198	25,102	904	3.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	134,419	163,383	28,964	21.5
Innovative Programs	395,615	395,615	0	0.0
Judy Hoyer Centers	990,000	990,000	0	0.0
Blueprint - Concentration of Poverty	272,823	1,385,328	1,112,505	407.8
Blueprint - Transitional Instruction	165,194	83,770	-81,424	-49.3
Blueprint - Transition Grants	1,201,160	1,020,986	-180,174	-15.0
Blueprint - Full Day PreKindergarten	639,645	650,483	10,838	1.7
Blueprint - College and Career Readiness	70,189	33,145	-37,044	-52.8
Blueprint - Career Ladder	38,357	26,663	-11,694	-30.5
Blueprint - Coordinators	67,215	58,634	-8,581	-12.8
<b>Education</b>	<b>\$26,864,405</b>	<b>\$26,804,013</b>	<b>-\$60,392</b>	<b>-0.2</b>
Library Formula	181,847	164,845	-17,002	-9.3
<b>Libraries</b>	<b>\$181,847</b>	<b>\$164,845</b>	<b>-\$17,002</b>	<b>-9.3</b>
Community College Formula	4,324,485	3,506,158	-818,327	-18.9
Optional Retirement	114,031	111,279	-2,752	-2.4
Small College Grants	1,677,872	1,677,872	0	0.0
<b>Community Colleges</b>	<b>\$6,116,388</b>	<b>\$5,295,309</b>	<b>-\$821,079</b>	<b>-13.4</b>
Local Health Formula	2,735,433	3,049,778	314,345	11.5
<b>Health</b>	<b>\$2,735,433</b>	<b>\$3,049,778</b>	<b>\$314,345</b>	<b>11.5</b>
Highway User Revenue	2,280,690	2,691,711	411,021	18.0
Elderly & Disabled Transportation Grants	119,664	123,421	3,757	3.1
<b>Transportation</b>	<b>\$2,400,354</b>	<b>\$2,815,132</b>	<b>\$414,778</b>	<b>17.3</b>
Police Aid	210,427	208,143	-2,284	-1.1
Fire and Rescue Aid	300,619	300,619	0	0.0
Police Aid Enhancement	76,529	35,079	-41,450	-54.2
<b>Public Safety</b>	<b>\$587,575</b>	<b>\$543,841</b>	<b>-\$43,734</b>	<b>-7.4</b>

**STATE AID TO LOCAL GOVERNMENTS -- GARRETT COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	1,728,971	1,738,914	9,943	0.6
<b>Shared Taxes</b>	<b>\$1,728,971</b>	<b>\$1,738,914</b>	<b>\$9,943</b>	<b>0.6</b>
Disparity Grant	2,131,271	2,131,271	0	0.0
Teachers Retirement Supplemental Grants	406,400	406,400	0	0.0
<b>Other</b>	<b>\$2,537,671</b>	<b>\$2,537,671</b>	<b>\$0</b>	<b>0.0</b>
<b>Total Direct Aid</b>	<b>\$43,152,644</b>	<b>\$42,949,503</b>	<b>-\$203,141</b>	<b>-0.5</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$2,941,138	\$3,510,198	\$569,060	19.3
Retirement - Libraries	120,052	148,213	28,161	23.5
Retirement - Community College	499,413	619,787	120,374	24.1
<b>Total Payments in Behalf</b>	<b>\$3,560,603</b>	<b>\$4,278,198</b>	<b>\$717,595</b>	<b>20.2</b>
 <b>Total State Aid</b>	 <b>\$46,713,247</b>	 <b>\$47,227,701</b>	 <b>\$514,454</b>	 <b>1.1</b>

**STATE AID TO LOCAL GOVERNMENTS -- HARFORD COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$177,399,830	\$179,737,887	\$2,338,057	1.3
Comparable Wage Index	6,345,592	6,429,224	83,632	1.3
Compensatory Aid	51,455,501	55,913,147	4,457,646	8.7
Student Transportation - Regular	15,606,892	15,777,039	170,147	1.1
Student Transportation - Special Education	1,059,000	1,096,000	37,000	3.5
Special Education - Formula	23,662,530	27,684,073	4,021,543	17.0
Special Education - Nonpublic Placements	6,088,786	6,088,786	0	0.0
Special Education - Infants and Toddlers	510,557	547,428	36,871	7.2
English Language Learners Grant	4,394,696	5,064,046	669,350	15.2
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	520,595	698,655	178,060	34.2
Innovative Programs	25,432	25,432	0	0.0
Out-of-County Placements	130,188	130,188	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Prekindergarten Expansion Program	970,000	970,000	0	0.0
Blueprint - Concentration of Poverty	3,957,841	7,954,379	3,996,538	101.0
Blueprint - Transitional Instruction	1,808,700	1,200,925	-607,775	-33.6
Blueprint - Full Day PreKindergarten	2,530,762	3,458,481	927,719	36.7
Blueprint - College and Career Readiness	1,214,156	641,295	-572,861	-47.2
Blueprint - Career Ladder	607,476	530,877	-76,599	-12.6
Blueprint - Coordinators	88,520	90,365	1,845	2.1
<b>Education</b>	<b>\$299,041,054</b>	<b>\$314,702,227</b>	<b>\$15,661,173</b>	<b>5.2</b>
Library Formula	2,121,051	2,179,428	58,377	2.8
<b>Libraries</b>	<b>\$2,121,051</b>	<b>\$2,179,428</b>	<b>\$58,377</b>	<b>2.8</b>
Community College Formula	18,477,775	18,046,557	-431,218	-2.3
Grants for ESOL Programs	20,774	24,463	3,689	17.8
Optional Retirement	818,583	813,093	-5,490	-0.7
<b>Community Colleges</b>	<b>\$19,317,132</b>	<b>\$18,884,113</b>	<b>-\$433,019</b>	<b>-2.2</b>
Local Health Formula	5,937,137	6,387,072	449,935	7.6
<b>Health</b>	<b>\$5,937,137</b>	<b>\$6,387,072</b>	<b>\$449,935</b>	<b>7.6</b>
Highway User Revenue	6,403,173	7,549,493	1,146,320	17.9
Elderly & Disabled Transportation Grants	170,371	175,721	5,350	3.1
<b>Transportation</b>	<b>\$6,573,544</b>	<b>\$7,725,214</b>	<b>\$1,151,670</b>	<b>17.5</b>
Police Aid	2,906,291	2,895,372	-10,919	-0.4
Fire and Rescue Aid	565,274	565,274	0	0.0

**STATE AID TO LOCAL GOVERNMENTS -- HARFORD COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Police Aid Enhancement	987,756	1,092,713	104,957	10.6
<b>Public Safety</b>	<b>\$4,459,321</b>	<b>\$4,553,359</b>	<b>\$94,038</b>	<b>2.1</b>
<b>Total Direct Aid</b>	<b>\$337,449,239</b>	<b>\$354,431,413</b>	<b>\$16,982,174</b>	<b>5.0</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$28,755,267	\$37,470,778	\$8,715,511	30.3
Retirement - Libraries	1,323,101	1,588,764	265,663	20.1
Retirement - Community College	2,283,399	2,728,576	445,177	19.5
<b>Total Payments in Behalf</b>	<b>\$32,361,767</b>	<b>\$41,788,118</b>	<b>\$9,426,351</b>	<b>29.1</b>
<b>Total State Aid</b>	<b>\$369,811,006</b>	<b>\$396,219,531</b>	<b>\$26,408,525</b>	<b>7.1</b>

**STATE AID TO LOCAL GOVERNMENTS -- HOWARD COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$216,373,137	\$219,203,901	\$2,830,764	1.3
Comparable Wage Index	13,888,992	14,070,698	181,706	1.3
Compensatory Aid	50,013,380	49,517,497	-495,883	-1.0
Student Transportation - Regular	21,959,467	22,179,062	219,595	1.0
Student Transportation - Special Education	1,986,000	2,155,000	169,000	8.5
Special Education - Formula	21,482,341	25,853,569	4,371,228	20.3
Special Education - Nonpublic Placements	7,122,731	7,122,731	0	0.0
Special Education - Infants and Toddlers	719,096	771,028	51,932	7.2
English Language Learners Grant	14,975,429	15,464,623	489,194	3.3
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	711,824	1,006,487	294,663	41.4
Innovative Programs	344,397	344,397	0	0.0
Out-of-County Placements	198,515	198,515	0	0.0
Judy Hoyer Centers	330,000	330,000	0	0.0
Prekindergarten Expansion Program	400,000	400,000	0	0.0
Blueprint - Concentration of Poverty	272,823	2,190,440	1,917,617	702.9
Blueprint - Transitional Instruction	2,015,901	1,304,790	-711,111	-35.3
Blueprint - Transition Grants	41,743	35,482	-6,261	-15.0
Blueprint - Full Day PreKindergarten	1,810,959	3,310,021	1,499,062	82.8
Blueprint - College and Career Readiness	1,896,347	1,387,961	-508,386	-26.8
Blueprint - Career Ladder	860,798	916,149	55,351	6.4
Blueprint - Coordinators	70,894	72,772	1,878	2.6
<b>Education</b>	<b>\$357,478,774</b>	<b>\$367,839,123</b>	<b>\$10,360,349</b>	<b>2.9</b>
Library Formula	1,209,037	1,259,121	50,084	4.1
<b>Libraries</b>	<b>\$1,209,037</b>	<b>\$1,259,121</b>	<b>\$50,084</b>	<b>4.1</b>
Community College Formula	33,574,567	33,050,277	-524,290	-1.6
Grants for ESOL Programs	345,376	403,272	57,896	16.8
Optional Retirement	1,516,948	1,511,451	-5,497	-0.4
<b>Community Colleges</b>	<b>\$35,436,891</b>	<b>\$34,965,000</b>	<b>-\$471,891</b>	<b>-1.3</b>
Local Health Formula	5,931,241	6,574,209	642,968	10.8
<b>Health</b>	<b>\$5,931,241</b>	<b>\$6,574,209</b>	<b>\$642,968</b>	<b>10.8</b>
Highway User Revenue	4,679,799	5,583,980	904,181	19.3
Elderly & Disabled Transportation Grants	162,520	167,623	5,103	3.1
Paratransit Grants	430,000	430,000	0	0.0
<b>Transportation</b>	<b>\$5,272,319</b>	<b>\$6,181,603</b>	<b>\$909,284</b>	<b>17.2</b>
Police Aid	5,002,059	4,990,958	-11,101	-0.2
Fire and Rescue Aid	622,061	622,061	0	0.0

**STATE AID TO LOCAL GOVERNMENTS -- HOWARD COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Police Aid Enhancement	749,271	889,254	139,983	18.7
<b>Public Safety</b>	<b>\$6,373,391</b>	<b>\$6,502,273</b>	<b>\$128,882</b>	<b>2.0</b>
Gaming Impact Grants	89,286	89,286	0	0.0
<b>Shared Taxes</b>	<b>\$89,286</b>	<b>\$89,286</b>	<b>\$0</b>	<b>0.0</b>
<b>Total Direct Aid</b>	<b>\$411,790,939</b>	<b>\$423,410,615</b>	<b>\$11,619,676</b>	<b>2.8</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$54,875,754	\$68,881,443	\$14,005,689	25.5
Retirement - Libraries	2,261,585	2,711,110	449,525	19.9
Retirement - Community College	2,813,792	3,926,996	1,113,204	39.6
<b>Total Payments in Behalf</b>	<b>\$59,951,131</b>	<b>\$75,519,549</b>	<b>\$15,568,418</b>	<b>26.0</b>
 <b>Total State Aid</b>	 <b>\$471,742,070</b>	 <b>\$498,930,164</b>	 <b>\$27,188,094</b>	 <b>5.8</b>

**STATE AID TO LOCAL GOVERNMENTS -- KENT COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$2,941,142	\$2,697,067	-\$244,075	-8.3
Compensatory Aid	3,157,980	3,289,677	131,697	4.2
Student Transportation - Regular	1,991,583	2,011,499	19,916	1.0
Student Transportation - Special Education	24,000	32,000	8,000	33.3
Special Education - Formula	804,641	859,659	55,018	6.8
Special Education - Nonpublic Placements	137,859	137,859	0	0.0
Special Education - Infants and Toddlers	7,960	8,535	575	7.2
English Language Learners Grant	286,914	365,772	78,858	27.5
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	59,911	100,596	40,685	67.9
Innovative Programs	68,171	68,171	0	0.0
Out-of-County Placements	7,520	7,520	0	0.0
Judy Hoyer Centers	115,000	115,000	0	0.0
Blueprint - Concentration of Poverty	559,733	865,305	305,572	54.6
Blueprint - Transitional Instruction	61,710	40,718	-20,992	-34.0
Blueprint - Transition Grants	1,005,090	854,327	-150,763	-15.0
Blueprint - Full Day PreKindergarten	236,274	294,241	57,967	24.5
Blueprint - College and Career Readiness	18,656	9,531	-9,125	-48.9
Blueprint - Career Ladder	6,076	6,082	6	0.1
Blueprint - Coordinators	31,648	30,207	-1,441	-4.6
<b>Education</b>	<b>\$11,525,868</b>	<b>\$11,797,766</b>	<b>\$271,898</b>	<b>2.4</b>
Library Formula	123,870	131,566	7,696	6.2
<b>Libraries</b>	<b>\$123,870</b>	<b>\$131,566</b>	<b>\$7,696</b>	<b>6.2</b>
Community College Formula	707,993	746,718	38,725	5.5
Grants for ESOL Programs	8,455	9,064	609	7.2
Optional Retirement	26,236	29,166	2,930	11.2
Small College Grants	104,571	119,235	14,664	14.0
<b>Community Colleges</b>	<b>\$847,255</b>	<b>\$904,183</b>	<b>\$56,928</b>	<b>6.7</b>
Local Health Formula	2,528,614	2,720,203	191,589	7.6
<b>Health</b>	<b>\$2,528,614</b>	<b>\$2,720,203</b>	<b>\$191,589</b>	<b>7.6</b>
Highway User Revenue	1,184,155	1,392,499	208,344	17.6
<b>Transportation</b>	<b>\$1,184,155</b>	<b>\$1,392,499</b>	<b>\$208,344</b>	<b>17.6</b>
Police Aid	182,203	181,180	-1,023	-0.6
Fire and Rescue Aid	311,050	311,050	0	0.0
Police Aid Enhancement	55,172	64,896	9,724	17.6
<b>Public Safety</b>	<b>\$548,425</b>	<b>\$557,126</b>	<b>\$8,701</b>	<b>1.6</b>

**STATE AID TO LOCAL GOVERNMENTS -- KENT COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Other Direct Aid	250,000	0	-250,000	-100.0
<b>Other</b>	<b>\$250,000</b>	<b>\$0</b>	<b>-\$250,000</b>	<b>-100.0</b>
<b>Total Direct Aid</b>	<b>\$17,008,187</b>	<b>\$17,503,343</b>	<b>\$495,156</b>	<b>2.9</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$1,602,783	\$2,138,398	\$535,615	33.4
Retirement - Libraries	94,035	104,012	9,977	10.6
Retirement - Community College	81,602	124,208	42,606	52.2
<b>Total Payments in Behalf</b>	<b>\$1,778,420</b>	<b>\$2,366,618</b>	<b>\$588,198</b>	<b>33.1</b>
<b>Total State Aid</b>	<b>\$18,786,607</b>	<b>\$19,869,961</b>	<b>\$1,083,354</b>	<b>5.8</b>



**STATE AID TO LOCAL GOVERNMENTS -- MONTGOMERY COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$415,772,353	\$426,200,692	\$10,428,339	2.5
Comparable Wage Index	33,818,923	34,667,164	848,241	2.5
Compensatory Aid	200,618,950	202,027,881	1,408,931	0.7
Student Transportation - Regular	49,534,313	50,029,656	495,343	1.0
Student Transportation - Special Education	6,034,000	6,330,000	296,000	4.9
Special Education - Formula	68,384,961	79,043,364	10,658,403	15.6
Special Education - Nonpublic Placements	21,138,428	21,138,428	0	0.0
Special Education - Infants and Toddlers	1,972,319	2,114,755	142,436	7.2
English Language Learners Grant	104,568,200	113,697,716	9,129,516	8.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	2,846,862	3,404,102	557,240	19.6
Innovative Programs	208,932	208,932	0	0.0
Out-of-County Placements	91,495	91,495	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Prekindergarten Expansion Program	370,000	370,000	0	0.0
Blueprint - Concentration of Poverty	10,690,502	17,901,919	7,211,417	67.5
Blueprint - Transitional Instruction	5,017,081	3,253,462	-1,763,619	-35.2
Blueprint - Transition Grants	7,712,745	6,555,833	-1,156,912	-15.0
Blueprint - Full Day PreKindergarten	5,595,704	8,103,771	2,508,067	44.8
Blueprint - College and Career Readiness	3,236,584	2,199,852	-1,036,732	-32.0
Blueprint - Career Ladder	1,936,308	1,797,504	-138,804	-7.2
Blueprint - Coordinators	49,053	51,150	2,097	4.3
<b>Education</b>	<b>\$940,261,713</b>	<b>\$979,851,676</b>	<b>\$39,589,963</b>	<b>4.2</b>
Library Formula	3,776,281	3,852,227	75,946	2.0
<b>Libraries</b>	<b>\$3,776,281</b>	<b>\$3,852,227</b>	<b>\$75,946</b>	<b>2.0</b>
Community College Formula	71,092,972	69,889,139	-1,203,833	-1.7
Grants for ESOL Programs	1,202,192	1,337,368	135,176	11.2
Optional Retirement	3,111,342	3,086,532	-24,810	-0.8
<b>Community Colleges</b>	<b>\$75,406,506</b>	<b>\$74,313,039</b>	<b>-\$1,093,467</b>	<b>-1.5</b>
Local Health Formula	5,684,272	5,693,391	9,119	0.2
<b>Health</b>	<b>\$5,684,272</b>	<b>\$5,693,391</b>	<b>\$9,119</b>	<b>0.2</b>
Highway User Revenue	18,539,250	21,820,755	3,281,505	17.7
Elderly & Disabled Transportation Grants	379,107	391,011	11,904	3.1
Bus Rapid Transit Systems	0	27,000,000	27,000,000	n/a
<b>Transportation</b>	<b>\$18,918,357</b>	<b>\$49,211,766</b>	<b>\$30,293,409</b>	<b>160.1</b>
Police Aid	16,011,493	15,908,707	-102,786	-0.6
Fire and Rescue Aid	1,938,617	1,938,617	0	0.0

**STATE AID TO LOCAL GOVERNMENTS -- MONTGOMERY COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Police Aid Enhancement	3,595,075	3,260,598	-334,477	-9.3
<b>Public Safety</b>	<b>\$21,545,185</b>	<b>\$21,107,922</b>	<b>-\$437,263</b>	<b>-2.0</b>
Other Direct Aid	0	300,000	300,000	n/a
<b>Other</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>-100.0</b>
<b>Total Direct Aid</b>	<b>\$1,065,592,314</b>	<b>\$1,134,330,021</b>	<b>\$68,737,707</b>	<b>6.5</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$155,963,424	\$188,966,490	\$33,003,066	21.2
Retirement - Libraries	2,119,750	1,800,000	-319,750	-15.1
Retirement - Community College	10,463,660	12,180,499	1,716,839	16.4
<b>Total Payments in Behalf</b>	<b>\$168,546,834</b>	<b>\$202,946,989</b>	<b>\$34,400,155</b>	<b>20.4</b>
<b>Total State Aid</b>	<b>\$1,234,139,148</b>	<b>\$1,337,277,010</b>	<b>\$103,137,862</b>	<b>8.4</b>

**STATE AID TO LOCAL GOVERNMENTS -- PRINCE GEORGE'S COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$661,123,689	\$651,356,169	-\$9,767,520	-1.5
Comparable Wage Index	41,789,628	41,172,223	-617,405	-1.5
Compensatory Aid	352,033,634	346,711,419	-5,322,215	-1.5
Student Transportation - Regular	48,474,663	49,259,576	784,913	1.6
Student Transportation - Special Education	4,394,000	4,504,000	110,000	2.5
Special Education - Formula	66,376,395	73,818,961	7,442,566	11.2
Special Education - Nonpublic Placements	25,578,035	25,578,035	0	0.0
Special Education - Infants and Toddlers	1,634,404	1,752,436	118,032	7.2
English Language Learners Grant	163,247,409	172,227,907	8,980,498	5.5
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	2,345,527	3,301,658	956,131	40.8
Innovative Programs	311,267	251,267	-60,000	-19.3
Out-of-County Placements	101,809	101,809	0	0.0
Judy Hoyer Centers	990,000	990,000	0	0.0
Prekindergarten Expansion Program	900,000	900,000	0	0.0
Blueprint - Concentration of Poverty	58,793,002	98,625,834	39,832,832	67.8
Blueprint - Transitional Instruction	10,420,536	6,867,147	-3,553,389	-34.1
Blueprint - Transition Grants	20,505,652	17,429,804	-3,075,848	-15.0
Blueprint - Full Day PreKindergarten	22,853,410	26,872,122	4,018,712	17.6
Blueprint - College and Career Readiness	1,568,481	873,930	-694,551	-44.3
Blueprint - Education Effort Index	60,952,162	80,484,079	19,531,917	32.0
Blueprint - Career Ladder	1,737,886	1,879,239	141,353	8.1
Blueprint - Coordinators	96,640	96,480	-160	-0.2
<b>Education</b>	<b>\$1,546,232,229</b>	<b>\$1,605,058,095</b>	<b>\$58,825,866</b>	<b>3.8</b>
Library Formula	8,752,561	8,691,623	-60,938	-0.7
<b>Libraries</b>	<b>\$8,752,561</b>	<b>\$8,691,623</b>	<b>-\$60,938</b>	<b>-0.7</b>
Community College Formula	45,246,966	45,054,348	-192,618	-0.4
Grants for ESOL Programs	607,224	774,504	167,280	27.5
Optional Retirement	1,960,500	2,081,032	120,532	6.1
<b>Community Colleges</b>	<b>\$47,814,690</b>	<b>\$47,909,884</b>	<b>\$95,194</b>	<b>0.2</b>
Local Health Formula	9,277,735	9,319,385	41,650	0.4
<b>Health</b>	<b>\$9,277,735</b>	<b>\$9,319,385</b>	<b>\$41,650</b>	<b>0.4</b>
Highway User Revenue	19,094,240	22,388,571	3,294,331	17.3
Elderly & Disabled Transportation Grants	332,819	343,270	10,451	3.1
Paratransit Grants	450,000	450,000	0	0.0
<b>Transportation</b>	<b>\$19,877,059</b>	<b>\$23,181,841</b>	<b>\$3,304,782</b>	<b>16.6</b>
Police Aid	15,376,028	15,118,076	-257,952	-1.7
Fire and Rescue Aid	1,721,276	1,721,276	0	0.0
Other Public Safety Aid	4,652,699	4,652,699	0	0.0

**STATE AID TO LOCAL GOVERNMENTS -- PRINCE GEORGE'S COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Police Aid Enhancement	6,504,950	6,344,047	-160,903	-2.5
<b>Public Safety</b>	<b>\$28,254,953</b>	<b>\$27,836,098</b>	<b>-\$418,855</b>	<b>-1.5</b>
Gaming Impact Grants	34,493,404	34,949,278	455,874	1.3
<b>Shared Taxes</b>	<b>\$34,493,404</b>	<b>\$34,949,278</b>	<b>\$455,874</b>	<b>1.3</b>
Disparity Grant	98,482,132	69,278,410	-29,203,722	-29.7
Teachers Retirement Supplemental Grants	9,628,702	9,628,702	0	0.0
Other Direct Aid	1,000,000	750,000	-250,000	-25.0
<b>Other</b>	<b>\$109,110,834</b>	<b>\$79,657,112</b>	<b>-\$29,453,722</b>	<b>-27.0</b>
<b>Total Direct Aid</b>	<b>\$1,803,813,465</b>	<b>\$1,836,603,316</b>	<b>\$32,789,851</b>	<b>1.8</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$109,461,736	\$133,009,432	\$23,547,696	21.5
Retirement - Libraries	2,290,640	2,513,273	222,633	9.7
Retirement - Community College	5,555,044	6,385,301	830,257	14.9
<b>Total Payments in Behalf</b>	<b>\$117,307,420</b>	<b>\$141,908,006</b>	<b>\$24,600,586</b>	<b>21.0</b>
<b>Total State Aid</b>	<b>\$1,921,120,885</b>	<b>\$1,978,511,322</b>	<b>\$57,390,437</b>	<b>3.0</b>

**STATE AID TO LOCAL GOVERNMENTS -- QUEEN ANNE'S COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$24,162,018	\$23,349,635	-\$812,383	-3.4
Compensatory Aid	7,669,380	8,390,490	721,110	9.4
Student Transportation - Regular	4,248,965	4,315,575	66,610	1.6
Student Transportation - Special Education	136,000	172,000	36,000	26.5
Special Education - Formula	2,719,242	3,052,311	333,069	12.2
Special Education - Nonpublic Placements	367,625	367,625	0	0.0
Special Education - Infants and Toddlers	88,840	95,256	6,416	7.2
English Language Learners Grant	1,344,695	1,552,738	208,043	15.5
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	67,145	49,759	-17,386	-25.9
Innovative Programs	304,125	304,125	0	0.0
Out-of-County Placements	60,313	60,313	0	0.0
Judy Hoyer Centers	990,000	990,000	0	0.0
Prekindergarten Expansion Program	200,000	200,000	0	0.0
Blueprint - Concentration of Poverty	0	273,805	273,805	n/a
Blueprint - Transitional Instruction	234,218	167,384	-66,834	-28.5
Blueprint - Full Day PreKindergarten	307,302	633,817	326,515	106.3
Blueprint - College and Career Readiness	200,308	74,096	-126,212	-63.0
Blueprint - Career Ladder	113,805	88,841	-24,964	-21.9
Blueprint - Coordinators	61,727	60,650	-1,077	-1.7
<b>Education</b>	<b>\$43,279,708</b>	<b>\$44,202,420</b>	<b>\$922,712</b>	<b>2.1</b>
Library Formula	210,003	221,697	11,694	5.6
<b>Libraries</b>	<b>\$210,003</b>	<b>\$221,697</b>	<b>\$11,694</b>	<b>5.6</b>
Community College Formula	2,799,315	2,565,386	-233,929	-8.4
Grants for ESOL Programs	33,430	31,140	-2,290	-6.9
Optional Retirement	103,734	100,201	-3,533	-3.4
Small College Grants	413,462	409,637	-3,825	-0.9
<b>Community Colleges</b>	<b>\$3,349,941</b>	<b>\$3,106,364</b>	<b>-\$243,577</b>	<b>-7.3</b>
Local Health Formula	2,196,009	2,403,081	207,072	9.4
<b>Health</b>	<b>\$2,196,009</b>	<b>\$2,403,081</b>	<b>\$207,072</b>	<b>9.4</b>
Highway User Revenue	1,940,519	2,299,889	359,370	18.5
Elderly & Disabled Transportation Grants	122,064	125,897	3,833	3.1
<b>Transportation</b>	<b>\$2,062,583</b>	<b>\$2,425,786</b>	<b>\$363,203</b>	<b>17.6</b>
Police Aid	436,298	442,216	5,918	1.4
Fire and Rescue Aid	300,619	300,619	0	0.0

**STATE AID TO LOCAL GOVERNMENTS -- QUEEN ANNE'S COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Police Aid Enhancement	144,159	106,991	-37,168	-25.8
<b>Public Safety</b>	<b>\$881,076</b>	<b>\$849,826</b>	<b>-\$31,250</b>	<b>-3.5</b>
<b>Total Direct Aid</b>	<b>\$51,979,320</b>	<b>\$53,209,174</b>	<b>\$1,229,854</b>	<b>2.4</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$5,830,930	\$7,032,140	\$1,201,210	20.6
Retirement - Libraries	193,541	252,013	58,472	30.2
Retirement - Community College	322,645	426,722	104,077	32.3
<b>Total Payments in Behalf</b>	<b>\$6,347,116</b>	<b>\$7,710,875</b>	<b>\$1,363,759</b>	<b>21.5</b>
<b>Total State Aid</b>	<b>\$58,326,436</b>	<b>\$60,920,049</b>	<b>\$2,593,613</b>	<b>4.4</b>

**STATE AID TO LOCAL GOVERNMENTS -- ST. MARY'S COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$85,804,840	\$85,335,639	-\$469,201	-0.5
Comparable Wage Index	3,321,505	3,303,342	-18,163	-0.5
Compensatory Aid	25,901,770	25,358,666	-543,104	-2.1
Student Transportation - Regular	8,559,568	8,645,164	85,596	1.0
Student Transportation - Special Education	451,000	421,000	-30,000	-6.7
Special Education - Formula	8,991,923	10,180,443	1,188,520	13.2
Special Education - Nonpublic Placements	919,062	919,062	0	0.0
Special Education - Infants and Toddlers	176,027	188,740	12,713	7.2
English Language Learners Grant	1,781,540	2,243,636	462,096	25.9
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	266,499	487,335	220,836	82.9
Innovative Programs	15,425	15,425	0	0.0
Judy Hoyer Centers	990,000	990,000	0	0.0
Blueprint - Concentration of Poverty	746,017	1,489,568	743,551	99.7
Blueprint - Transitional Instruction	974,929	684,042	-290,887	-29.8
Blueprint - Transition Grants	3,251,181	2,763,504	-487,677	-15.0
Blueprint - Full Day PreKindergarten	3,206,069	3,123,518	-82,551	-2.6
Blueprint - College and Career Readiness	606,160	303,707	-302,453	-49.9
Blueprint - Career Ladder	198,768	158,811	-39,957	-20.1
Blueprint - Coordinators	93,899	94,617	718	0.8
<b>Education</b>	<b>\$146,260,182</b>	<b>\$146,710,219</b>	<b>\$450,037</b>	<b>0.3</b>
Library Formula	920,797	948,721	27,924	3.0
<b>Libraries</b>	<b>\$920,797</b>	<b>\$948,721</b>	<b>\$27,924</b>	<b>3.0</b>
Community College Formula	6,574,636	6,300,976	-273,660	-4.2
Grants for ESOL Programs	19,628	24,015	4,387	22.4
Optional Retirement	268,419	251,889	-16,530	-6.2
<b>Community Colleges</b>	<b>\$6,862,683</b>	<b>\$6,576,880</b>	<b>-\$285,803</b>	<b>-4.2</b>
Local Health Formula	3,898,643	4,214,796	316,153	8.1
<b>Health</b>	<b>\$3,898,643</b>	<b>\$4,214,796</b>	<b>\$316,153</b>	<b>8.1</b>
Highway User Revenue	2,607,524	3,100,004	492,480	18.9
Elderly & Disabled Transportation Grants	131,054	135,169	4,115	3.1
Paratransit Grants	135,000	135,000	0	0.0
<b>Transportation</b>	<b>\$2,873,578</b>	<b>\$3,370,173</b>	<b>\$496,595</b>	<b>17.3</b>
Police Aid	939,568	951,581	12,013	1.3
Fire and Rescue Aid	300,619	300,619	0	0.0

**STATE AID TO LOCAL GOVERNMENTS -- ST. MARY'S COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Police Aid Enhancement	603,332	419,195	-184,137	-30.5
<b>Public Safety</b>	<b>\$1,843,519</b>	<b>\$1,671,395</b>	<b>-\$172,124</b>	<b>-9.3</b>
<b>Total Direct Aid</b>	<b>\$162,659,402</b>	<b>\$163,492,184</b>	<b>\$832,782</b>	<b>0.5</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$13,127,036	\$15,700,747	\$2,573,711	19.6
Retirement - Libraries	369,070	445,244	76,174	20.6
Retirement - Community College	626,031	730,442	104,411	16.7
<b>Total Payments in Behalf</b>	<b>\$14,122,137</b>	<b>\$16,876,433</b>	<b>\$2,754,296</b>	<b>19.5</b>
 <b>Total State Aid</b>	 <b>\$176,781,539</b>	 <b>\$180,368,617</b>	 <b>\$3,587,078</b>	 <b>2.0</b>



**STATE AID TO LOCAL GOVERNMENTS -- SOMERSET COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$16,292,380	\$16,417,459	\$125,079	0.8
Compensatory Aid	11,626,002	12,036,817	410,815	3.5
Student Transportation - Regular	2,367,740	2,407,956	40,216	1.7
Student Transportation - Special Education	65,000	74,000	9,000	13.8
Special Education - Formula	2,811,924	3,131,220	319,296	11.4
Special Education - Nonpublic Placements	11,488	11,488	0	0.0
Special Education - Infants and Toddlers	17,151	18,389	1,238	7.2
English Language Learners Grant	925,345	971,846	46,501	5.0
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	67,434	57,578	-9,856	-14.6
Innovative Programs	344,554	344,554	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	1,942,223	1,588,663	-353,560	-18.2
Prekindergarten Expansion Program	340,000	340,000	0	0.0
Blueprint - Concentration of Poverty	3,238,322	4,415,301	1,176,979	36.3
Blueprint - Transitional Instruction	347,139	239,042	-108,097	-31.1
Blueprint - Full Day PreKindergarten	1,618,866	2,560,697	941,831	58.2
Blueprint - College and Career Readiness	55,752	28,683	-27,069	-48.6
Blueprint - Coordinators	115,847	117,173	1,326	1.1
<b>Education</b>	<b>\$42,851,167</b>	<b>\$45,424,866</b>	<b>\$2,573,699</b>	<b>6.0</b>
Library Formula	329,348	334,495	5,147	1.6
<b>Libraries</b>	<b>\$329,348</b>	<b>\$334,495</b>	<b>\$5,147</b>	<b>1.6</b>
Community College Formula	1,326,488	1,241,526	-84,962	-6.4
Grants for ESOL Programs	3,854	5,961	2,107	54.7
Optional Retirement	31,761	31,477	-284	-0.9
Small College Grants	155,344	159,362	4,018	2.6
<b>Community Colleges</b>	<b>\$1,517,447</b>	<b>\$1,438,326</b>	<b>-\$79,121</b>	<b>-5.2</b>
Local Health Formula	2,044,721	2,204,902	160,181	7.8
<b>Health</b>	<b>\$2,044,721</b>	<b>\$2,204,902</b>	<b>\$160,181</b>	<b>7.8</b>
Highway User Revenue	1,179,810	1,393,319	213,509	18.1
Elderly & Disabled Transportation Grants	117,447	121,135	3,688	3.1
<b>Transportation</b>	<b>\$1,297,257</b>	<b>\$1,514,454</b>	<b>\$217,197</b>	<b>16.7</b>
Police Aid	224,007	230,500	6,493	2.9
Fire and Rescue Aid	289,440	289,440	0	0.0
Police Aid Enhancement	183,313	149,086	-34,227	-18.7
<b>Public Safety</b>	<b>\$696,760</b>	<b>\$669,026</b>	<b>-\$27,734</b>	<b>-4.0</b>

**STATE AID TO LOCAL GOVERNMENTS -- SOMERSET COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Payment in Lieu of Taxes (PILOTS)	589,771	607,347	17,576	3.0
<b>Shared Taxes</b>	<b>\$589,771</b>	<b>\$607,347</b>	<b>\$17,576</b>	<b>3.0</b>
Disparity Grant	7,229,163	6,842,715	-386,448	-5.3
Teachers Retirement Supplemental Grants	381,999	381,999	0	0.0
<b>Other</b>	<b>\$7,611,162</b>	<b>\$7,224,714</b>	<b>-\$386,448</b>	<b>-5.1</b>
<b>Total Direct Aid</b>	<b>\$56,937,633</b>	<b>\$59,418,130</b>	<b>\$2,480,497</b>	<b>4.4</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$2,744,396	\$3,353,589	\$609,193	22.2
Retirement - Libraries	81,946	93,583	11,637	14.2
Retirement - Community College	144,081	184,491	40,410	28.0
<b>Total Payments in Behalf</b>	<b>\$2,970,423</b>	<b>\$3,631,663</b>	<b>\$661,240</b>	<b>22.3</b>
 <b>Total State Aid</b>	 <b>\$59,908,056</b>	 <b>\$63,049,793</b>	 <b>\$3,141,737</b>	 <b>5.2</b>

**STATE AID TO LOCAL GOVERNMENTS -- TALBOT COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$5,577,759	\$5,575,961	-\$1,798	-0.0
Compensatory Aid	7,389,673	7,510,622	120,949	1.6
Student Transportation - Regular	2,124,219	2,146,150	21,931	1.0
Student Transportation - Special Education	80,000	80,000	0	0.0
Special Education - Formula	1,749,220	1,882,896	133,676	7.6
Special Education - Nonpublic Placements	195,301	195,301	0	0.0
Special Education - Infants and Toddlers	63,172	67,734	4,562	7.2
English Language Learners Grant	2,129,389	2,363,174	233,785	11.0
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	148,997	246,629	97,632	65.5
Innovative Programs	2,188	2,188	0	0.0
Out-of-County Placements	27,744	27,744	0	0.0
Judy Hoyer Centers	445,000	445,000	0	0.0
Prekindergarten Expansion Program	575,000	575,000	0	0.0
Blueprint - Concentration of Poverty	272,823	612,118	339,295	124.4
Blueprint - Transitional Instruction	97,998	99,050	1,052	1.1
Blueprint - Full Day PreKindergarten	440,969	514,797	73,828	16.7
Blueprint - College and Career Readiness	54,766	26,681	-28,085	-51.3
Blueprint - Career Ladder	5,224	5,321	97	1.9
Blueprint - Coordinators	23,977	24,492	515	2.1
<b>Education</b>	<b>\$21,407,419</b>	<b>\$22,404,858</b>	<b>\$997,439</b>	<b>4.7</b>
Library Formula	134,701	138,831	4,130	3.1
<b>Libraries</b>	<b>\$134,701</b>	<b>\$138,831</b>	<b>\$4,130</b>	<b>3.1</b>
Community College Formula	2,450,084	2,139,075	-311,009	-12.7
Grants for ESOL Programs	29,259	25,965	-3,294	-11.3
Optional Retirement	90,793	83,550	-7,243	-8.0
Small College Grants	361,880	341,564	-20,316	-5.6
<b>Community Colleges</b>	<b>\$2,932,016</b>	<b>\$2,590,154</b>	<b>-\$341,862</b>	<b>-11.7</b>
Local Health Formula	2,095,605	2,267,643	172,038	8.2
<b>Health</b>	<b>\$2,095,605</b>	<b>\$2,267,643</b>	<b>\$172,038</b>	<b>8.2</b>
Highway User Revenue	2,399,558	2,806,662	407,104	17.0
Elderly & Disabled Transportation Grants	360,652	371,976	11,324	3.1
Paratransit Grants	40,000	40,000	0	0.0
<b>Transportation</b>	<b>\$2,800,210</b>	<b>\$3,218,638</b>	<b>\$418,428</b>	<b>14.9</b>
Police Aid	387,276	391,627	4,351	1.1
Fire and Rescue Aid	317,754	317,754	0	0.0

**STATE AID TO LOCAL GOVERNMENTS -- TALBOT COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Police Aid Enhancement	201,111	105,237	-95,874	-47.7
<b>Public Safety</b>	<b>\$906,141</b>	<b>\$814,618</b>	<b>-\$91,523</b>	<b>-10.1</b>
<b>Total Direct Aid</b>	<b>\$30,276,092</b>	<b>\$31,434,742</b>	<b>\$1,158,650</b>	<b>3.8</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$3,461,511	\$4,377,056	\$915,545	26.4
Retirement - Libraries	161,815	192,327	30,512	18.9
Retirement - Community College	282,393	355,809	73,416	26.0
<b>Total Payments in Behalf</b>	<b>\$3,905,719</b>	<b>\$4,925,192</b>	<b>\$1,019,473</b>	<b>26.1</b>
<b>Total State Aid</b>	<b>\$34,181,811</b>	<b>\$36,359,934</b>	<b>\$2,178,123</b>	<b>6.4</b>

**STATE AID TO LOCAL GOVERNMENTS -- WASHINGTON COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$123,145,055	\$123,853,507	\$708,452	0.6
Compensatory Aid	60,754,381	63,105,766	2,351,385	3.9
Student Transportation - Regular	8,846,034	9,006,754	160,720	1.8
Student Transportation - Special Education	617,000	599,000	-18,000	-2.9
Special Education - Formula	14,678,404	16,920,629	2,242,225	15.3
Special Education - Nonpublic Placements	1,148,828	1,148,828	0	0.0
Special Education - Infants and Toddlers	105,322	112,928	7,606	7.2
English Language Learners Grant	5,001,963	6,467,062	1,465,099	29.3
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	629,038	637,837	8,799	1.4
Innovative Programs	296,461	296,461	0	0.0
Out-of-County Placements	6,418	6,418	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	9,092,960	7,823,646	-1,269,314	-14.0
Prekindergarten Expansion Program	100,000	100,000	0	0.0
Blueprint - Concentration of Poverty	5,464,592	9,480,421	4,015,829	73.5
Blueprint - Transitional Instruction	1,723,097	1,077,763	-645,334	-37.5
Blueprint - Full Day PreKindergarten	5,313,499	6,549,455	1,235,956	23.3
Blueprint - College and Career Readiness	840,824	451,137	-389,687	-46.3
Blueprint - Career Ladder	221,975	208,540	-13,435	-6.1
Blueprint - Coordinators	106,562	107,634	1,072	1.0
<b>Education</b>	<b>\$238,756,413</b>	<b>\$248,617,786</b>	<b>\$9,861,373</b>	<b>4.1</b>
Library Formula	1,640,866	1,664,205	23,339	1.4
<b>Libraries</b>	<b>\$1,640,866</b>	<b>\$1,664,205</b>	<b>\$23,339</b>	<b>1.4</b>
Community College Formula	14,747,044	14,414,261	-332,783	-2.3
Grants for ESOL Programs	70,328	113,672	43,344	61.6
Optional Retirement	593,695	616,005	22,310	3.8
Small College Grants	1,437,872	1,437,872	0	0.0
Other Community College Aid	0	125,000	125,000	n/a
<b>Community Colleges</b>	<b>\$16,848,939</b>	<b>\$16,706,810</b>	<b>-\$142,129</b>	<b>-0.8</b>
Local Health Formula	4,437,379	4,759,871	322,492	7.3
<b>Health</b>	<b>\$4,437,379</b>	<b>\$4,759,871</b>	<b>\$322,492</b>	<b>7.3</b>
Highway User Revenue	5,680,096	6,657,709	977,613	17.2
Elderly & Disabled Transportation Grants	146,917	151,530	4,613	3.1
<b>Transportation</b>	<b>\$5,827,013</b>	<b>\$6,809,239</b>	<b>\$982,226</b>	<b>16.9</b>
Police Aid	1,482,577	1,488,882	6,305	0.4
Fire and Rescue Aid	336,233	336,233	0	0.0

**STATE AID TO LOCAL GOVERNMENTS -- WASHINGTON COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Police Aid Enhancement	984,196	1,006,769	22,573	2.3
<b>Public Safety</b>	<b>\$2,803,006</b>	<b>\$2,831,884</b>	<b>\$28,878</b>	<b>1.0</b>
Disparity Grant	2,990,075	2,367,652	-622,423	-20.8
Other Direct Aid	0	250,000	250,000	n/a
<b>Other</b>	<b>\$2,990,075</b>	<b>\$2,617,652</b>	<b>-\$372,423</b>	<b>-12.5</b>
<b>Total Direct Aid</b>	<b>\$273,303,691</b>	<b>\$284,007,447</b>	<b>\$10,703,756</b>	<b>3.9</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$16,180,470	\$19,747,591	\$3,567,121	22.0
Retirement - Libraries	495,864	559,351	63,487	12.8
Retirement - Community College	1,384,466	1,661,426	276,960	20.0
<b>Total Payments in Behalf</b>	<b>\$18,060,800</b>	<b>\$21,968,368</b>	<b>\$3,907,568</b>	<b>21.6</b>
 <b>Total State Aid</b>	 <b>\$291,364,491</b>	 <b>\$305,975,815</b>	 <b>\$14,611,324</b>	 <b>5.0</b>

**STATE AID TO LOCAL GOVERNMENTS -- WICOMICO COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$89,728,776	\$92,204,491	\$2,475,715	2.8
Compensatory Aid	51,795,013	51,742,132	-52,881	-0.1
Student Transportation - Regular	6,760,450	6,906,715	146,265	2.2
Student Transportation - Special Education	166,000	193,000	27,000	16.3
Special Education - Formula	10,501,032	12,064,215	1,563,183	14.9
Special Education - Nonpublic Placements	106,841	106,841	0	0.0
Special Education - Infants and Toddlers	123,086	131,975	8,889	7.2
English Language Learners Grant	11,934,953	14,209,498	2,274,545	19.1
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	319,569	384,332	64,763	20.3
Innovative Programs	315,271	315,271	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	7,779,375	7,281,428	-497,947	-6.4
Prekindergarten Expansion Program	1,065,000	1,065,000	0	0.0
Blueprint - Concentration of Poverty	2,728,230	6,781,894	4,053,664	148.6
Blueprint - Transitional Instruction	1,650,376	1,165,386	-484,990	-29.4
Blueprint - Full Day PreKindergarten	6,943,367	7,613,252	669,885	9.6
Blueprint - College and Career Readiness	474,324	216,395	-257,929	-54.4
Blueprint - Career Ladder	211,045	139,958	-71,087	-33.7
Blueprint - Coordinators	116,781	118,862	2,081	1.8
<b>Education</b>	<b>\$193,383,489</b>	<b>\$203,304,645</b>	<b>\$9,921,156</b>	<b>5.1</b>
Library Formula	1,260,856	1,285,965	25,109	2.0
<b>Libraries</b>	<b>\$1,260,856</b>	<b>\$1,285,965</b>	<b>\$25,109</b>	<b>2.0</b>
Community College Formula	7,967,492	7,259,451	-708,041	-8.9
Grants for ESOL Programs	23,148	34,855	11,707	50.6
Optional Retirement	190,771	184,050	-6,721	-3.5
Small College Grants	933,065	931,819	-1,246	-0.1
<b>Community Colleges</b>	<b>\$9,114,476</b>	<b>\$8,410,175</b>	<b>-\$704,301</b>	<b>-7.7</b>
Local Health Formula	5,143,889	5,647,250	503,361	9.8
<b>Health</b>	<b>\$5,143,889</b>	<b>\$5,647,250</b>	<b>\$503,361</b>	<b>9.8</b>
Highway User Revenue	4,702,949	5,503,907	800,958	17.0
Elderly & Disabled Transportation Grants	142,040	146,500	4,460	3.1
Paratransit Grants	110,000	110,000	0	0.0
<b>Transportation</b>	<b>\$4,954,989</b>	<b>\$5,760,407</b>	<b>\$805,418</b>	<b>16.3</b>
Police Aid	1,093,571	1,110,144	16,573	1.5
Fire and Rescue Aid	323,616	323,616	0	0.0
Police Aid Enhancement	877,412	896,270	18,858	2.1
<b>Public Safety</b>	<b>\$2,294,599</b>	<b>\$2,330,030</b>	<b>\$35,431</b>	<b>1.5</b>

**STATE AID TO LOCAL GOVERNMENTS -- WICOMICO COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Disparity Grant	15,063,448	13,054,914	-2,008,534	-13.3
Teachers Retirement Supplemental Grants	1,567,837	1,567,837	0	0.0
<b>Other</b>	<b>\$16,631,285</b>	<b>\$14,622,751</b>	<b>-\$2,008,534</b>	<b>-12.1</b>
<b>Total Direct Aid</b>	<b>\$232,783,583</b>	<b>\$241,361,223</b>	<b>\$8,577,640</b>	<b>3.7</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$12,221,069	\$15,547,389	\$3,326,320	27.2
Retirement - Libraries	236,043	277,341	41,298	17.5
Retirement - Community College	865,415	1,078,755	213,340	24.7
<b>Total Payments in Behalf</b>	<b>\$13,322,527</b>	<b>\$16,903,485</b>	<b>\$3,580,958</b>	<b>26.9</b>
 <b>Total State Aid</b>	 <b>\$246,106,110</b>	 <b>\$258,264,708</b>	 <b>\$12,158,598</b>	 <b>4.9</b>



**STATE AID TO LOCAL GOVERNMENTS -- WORCESTER COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Foundation Aid	\$8,276,124	\$8,374,379	\$98,255	1.2
Compensatory Aid	9,988,240	10,168,367	180,127	1.8
Student Transportation - Regular	3,900,397	3,939,401	39,004	1.0
Student Transportation - Special Education	100,000	123,000	23,000	23.0
Special Education - Formula	2,391,661	2,746,036	354,375	14.8
Special Education - Nonpublic Placements	17,232	17,232	0	0.0
Special Education - Infants and Toddlers	66,701	71,518	4,817	7.2
English Language Learners Grant	490,866	598,862	107,996	22.0
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	159,880	285,315	125,435	78.5
Innovative Programs	1,902	1,902	0	0.0
Judy Hoyer Centers	591,628	591,628	0	0.0
Prekindergarten Expansion Program	730,000	730,000	0	0.0
Blueprint - Concentration of Poverty	1,110,118	1,730,766	620,648	55.9
Blueprint - Transitional Instruction	103,777	54,774	-49,003	-47.2
Blueprint - Full Day PreKindergarten	885,884	1,128,861	242,977	27.4
Blueprint - College and Career Readiness	108,043	65,875	-42,168	-39.0
Blueprint - Career Ladder	16,983	19,267	2,284	13.4
Blueprint - Coordinators	23,977	24,492	515	2.1
<b>Education</b>	<b>\$28,967,413</b>	<b>\$30,675,675</b>	<b>\$1,708,262</b>	<b>5.9</b>
Library Formula	190,213	197,150	6,937	3.6
<b>Libraries</b>	<b>\$190,213</b>	<b>\$197,150</b>	<b>\$6,937</b>	<b>3.6</b>
Community College Formula	2,984,083	2,700,946	-283,137	-9.5
Grants for ESOL Programs	8,670	12,968	4,298	49.6
Optional Retirement	71,450	68,478	-2,972	-4.2
Small College Grants	349,463	346,692	-2,771	-0.8
<b>Community Colleges</b>	<b>\$3,413,666</b>	<b>\$3,129,084</b>	<b>-\$284,582</b>	<b>-8.3</b>
Local Health Formula	3,960,495	4,465,783	505,288	12.8
<b>Health</b>	<b>\$3,960,495</b>	<b>\$4,465,783</b>	<b>\$505,288</b>	<b>12.8</b>
Highway User Revenue	3,142,679	3,687,006	544,327	17.3
Elderly & Disabled Transportation Grants	126,975	130,962	3,987	3.1
<b>Transportation</b>	<b>\$3,269,654</b>	<b>\$3,817,968</b>	<b>\$548,314</b>	<b>16.8</b>
Police Aid	757,626	772,657	15,031	2.0
Fire and Rescue Aid	368,418	368,418	0	0.0
Police Aid Enhancement	380,864	340,267	-40,597	-10.7
<b>Public Safety</b>	<b>\$1,506,908</b>	<b>\$1,481,342</b>	<b>-\$25,566</b>	<b>-1.7</b>

**STATE AID TO LOCAL GOVERNMENTS -- WORCESTER COUNTY**

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
<b>Direct Aid</b>				
Gaming Impact Grants	5,500,310	5,579,814	79,504	1.4
<b>Shared Taxes</b>	<b>\$5,500,310</b>	<b>\$5,579,814</b>	<b>\$79,504</b>	<b>1.4</b>
<b>Total Direct Aid</b>	<b>\$46,808,659</b>	<b>\$49,346,816</b>	<b>\$2,538,157</b>	<b>5.4</b>
<b>Payments in Behalf</b>				
Retirement - Teachers	\$6,719,030	\$8,410,769	\$1,691,739	25.2
Retirement - Libraries	299,506	349,484	49,978	16.7
Retirement - Community College	324,126	401,361	77,235	23.8
<b>Total Payments in Behalf</b>	<b>\$7,342,662</b>	<b>\$9,161,614</b>	<b>\$1,818,952</b>	<b>24.8</b>
 <b>Total State Aid</b>	 <b>\$54,151,321</b>	 <b>\$58,508,430</b>	 <b>\$4,357,109</b>	 <b>8.0</b>