

Full Time Equivalent (FTE) Student Enrollment

County	2018 FTE FY 2020	2019 FTE FY 2021	2020 FTE FY 2022	2021 FTE FY 2023	2022 FTE FY 2024	Avg. Annual Change
Allegany	8,048.25	7,955.25	7,715.75	7,661.50	7,699.00	-1.1%
Anne Arundel	80,859.75	82,486.25	81,016.75	80,867.50	81,911.50	0.3%
Baltimore City	73,580.25	73,532.50	73,067.25	71,358.00	69,639.75	-1.4%
Baltimore	109,668.75	110,654.75	107,733.25	107,114.75	106,795.25	-0.7%
Calvert	15,473.50	15,577.25	14,896.25	14,949.25	15,011.25	-0.8%
Caroline	5,515.25	5,506.50	5,303.00	5,259.00	5,357.00	-0.7%
Carroll	24,822.75	24,968.25	24,191.00	24,608.00	25,323.25	0.5%
Cecil	14,682.25	14,592.25	14,216.75	14,159.75	14,344.00	-0.6%
Charles	26,314.50	26,579.00	26,029.25	25,986.75	26,637.75	0.3%
Dorchester	4,530.00	4,466.25	4,487.00	4,314.75	4,212.75	-1.8%
Frederick	41,329.00	42,253.00	42,043.25	43,810.50	45,219.25	2.3%
Garrett	3,661.00	3,627.25	3,489.75	3,348.25	3,294.25	-2.6%
Harford	36,869.25	37,407.00	36,520.75	36,880.00	36,915.75	0.0%
Howard	56,404.75	57,386.00	55,755.25	55,838.25	56,130.75	-0.1%
Kent	1,794.00	1,800.25	1,728.50	1,706.50	1,650.00	-2.1%
Montgomery	157,949.00	160,386.25	156,738.25	154,409.50	155,523.00	-0.4%
Prince George's	127,376.25	130,580.00	127,504.75	124,362.00	124,660.75	-0.5%
Queen Anne's	7,498.25	7,505.00	7,171.00	7,124.00	7,091.00	-1.4%
St. Mary's	17,039.75	17,138.00	16,723.00	16,714.00	16,853.25	-0.3%
Somerset	2,725.00	2,685.00	2,657.75	2,557.75	2,561.00	-1.5%
Talbot	4,396.00	4,448.75	4,291.50	4,232.75	4,227.00	-1.0%
Washington	21,792.00	21,830.00	21,087.25	21,100.00	21,193.75	-0.7%
Wicomico	14,367.75	14,482.25	13,865.00	13,888.00	14,211.50	-0.3%
Worcester	6,374.00	6,421.00	6,332.00	6,402.25	6,330.00	-0.2%
Total	863,071.25	874,268.00	854,564.25	848,653.00	852,792.75	-0.3%

Source: Department of Legislative Services

Public School Revenues - State Funds (Direct Aid and Retirement Payments)

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Avg. Annual Change
Allegany	\$94,924,261	\$97,224,210	\$99,377,613	\$103,255,006	\$103,700,370	2.2%
Anne Arundel	461,988,679	483,899,145	499,065,215	535,134,378	597,948,921	6.7%
Baltimore City	970,078,592	986,209,336	1,035,449,733	1,186,189,990	1,191,839,020	5.3%
Baltimore	823,921,031	854,956,436	883,788,548	931,602,581	995,582,968	4.8%
Calvert	105,220,318	107,743,192	110,313,401	117,019,706	124,730,935	4.3%
Caroline	68,563,747	69,679,534	71,521,459	73,104,336	81,894,410	4.5%
Carroll	161,584,306	164,890,715	168,526,683	177,403,534	198,439,684	5.3%
Cecil	125,298,205	127,498,114	130,362,674	132,813,894	150,722,430	4.7%
Charles	221,539,576	226,422,246	234,727,959	244,462,583	279,394,288	6.0%
Dorchester	54,342,845	54,593,007	57,690,612	59,297,844	60,686,591	2.8%
Frederick	302,394,909	316,108,115	325,042,557	365,414,100	402,727,955	7.4%
Garrett	26,594,344	27,552,976	28,804,253	28,605,104	29,805,543	2.9%
Harford	256,503,814	264,148,133	271,382,799	291,864,351	327,796,321	6.3%
Howard	343,901,244	355,095,665	362,976,650	387,752,179	412,354,528	4.6%
Kent	11,959,229	12,248,578	13,207,497	12,822,711	13,128,651	2.4%
Montgomery	931,432,317	971,628,303	997,698,049	1,025,188,718	1,096,225,137	4.2%
Prince George's	1,337,000,860	1,397,714,316	1,446,043,193	1,457,826,407	1,655,693,965	5.5%
Queen Anne's	43,817,214	45,216,851	47,019,021	48,825,460	49,110,638	2.9%
St. Mary's	128,774,943	131,301,736	134,889,159	142,742,596	159,387,218	5.5%
Somerset	39,314,680	40,798,037	43,196,803	43,863,330	45,595,563	3.8%
Talbot	20,127,811	21,592,218	23,024,605	22,579,800	24,868,930	5.4%
Washington	213,106,440	218,221,756	226,321,878	230,231,784	254,936,883	4.6%
Wicomico	175,966,410	181,078,912	188,494,497	193,014,584	205,604,558	4.0%
Worcester	28,404,448	29,932,407	31,238,139	33,508,943	35,686,443	5.9%
Unallocated	47,758,693	75,251,320	91,926,946	91,984,702	138,674,815	30.5%
Total	\$6,994,518,916	\$7,261,005,258	\$7,522,089,943	\$7,936,508,621	\$8,636,536,765	5.4%

Source: Local School Budgets, Department of Legislative Services

Public School Revenues - Local Appropriation to County Boards

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Avg. Annual Change
Allegany	\$30,734,335	\$31,138,670	\$31,854,912	\$31,854,912	\$34,204,700	2.7%
Anne Arundel	733,315,800	749,579,900	784,741,000	834,741,000	881,481,000	4.7%
Baltimore City	278,412,181	287,346,700	275,513,758	313,316,455	392,537,225	9.0%
Baltimore	851,562,508	861,085,777	889,311,619	918,022,771	953,918,298	2.9%
Calvert	130,589,034	134,705,249	134,705,250	141,305,251	154,719,351	4.3%
Caroline	15,220,217	15,575,961	15,965,381	16,080,832	16,081,000	1.4%
Carroll	197,251,500	198,407,702	205,617,860	213,022,400	225,930,000	3.5%
Cecil	84,905,673	86,367,865	88,527,026	89,196,266	88,501,638	1.0%
Charles	191,621,800	195,747,170	201,023,664	212,686,400	218,767,000	3.4%
Dorchester	20,077,482	20,289,816	20,812,142	20,937,715	24,006,038	4.6%
Frederick	283,465,005	296,598,012	316,598,012	349,748,012	400,444,461	9.0%
Garrett	27,738,738	28,170,094	28,705,313	28,817,097	28,817,097	1.0%
Harford	256,465,645	276,927,778	293,812,984	324,237,657	314,852,402	5.3%
Howard	607,200,000	620,300,000	640,800,000	675,576,796	721,187,000	4.4%
Kent	18,044,079	18,559,623	18,559,629	18,559,629	19,654,557	2.2%
Montgomery	1,726,807,241	1,751,862,120	1,752,662,235	1,839,071,460	1,995,489,035	3.7%
Prince George's	786,469,600	815,795,000	816,947,300	846,997,300	943,054,800	4.6%
Queen Anne's	59,491,381	61,033,559	62,559,389	64,085,219	68,885,219	3.7%
St. Mary's	106,242,921	109,542,921	114,540,490	121,524,907	128,069,907	4.8%
Somerset	10,088,825	10,189,253	10,443,965	10,626,932	10,274,508	0.5%
Talbot	42,062,225	43,624,398	43,949,871	46,851,795	50,922,429	4.9%
Washington	100,515,610	103,208,100	105,841,710	109,070,360	109,070,360	2.1%
Wicomico	46,151,803	47,682,518	48,874,552	49,135,024	49,935,024	2.0%
Worcester	91,028,422	93,992,139	96,341,968	100,285,947	100,006,640	2.4%
Total	\$6,695,462,025	\$6,857,730,325	\$6,998,710,030	\$7,375,752,137	\$7,930,809,689	4.3%

Source: Local School Budgets, Department of Legislative Services

Public School Revenues - Total Funds (State and Local Appropriation)

County	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Avg. Annual Change
Allegany	\$125,658,596	\$128,362,880	\$131,232,525	\$135,109,918	\$137,905,070	2.4%
Anne Arundel	1,195,304,479	1,233,479,045	1,283,806,215	1,369,875,378	1,479,429,921	5.5%
Baltimore City	1,248,490,773	1,273,556,036	1,310,963,491	1,499,506,445	1,584,376,245	6.1%
Baltimore	1,675,483,539	1,716,042,213	1,773,100,167	1,849,625,352	1,949,501,266	3.9%
Calvert	235,809,352	242,448,441	245,018,651	258,324,957	279,450,286	4.3%
Caroline	83,783,964	85,255,495	87,486,840	89,185,168	97,975,410	4.0%
Carroll	358,835,806	363,298,417	374,144,543	390,425,934	424,369,684	4.3%
Cecil	210,203,878	213,865,979	218,889,700	222,010,160	239,224,068	3.3%
Charles	413,161,376	422,169,416	435,751,623	457,148,983	498,161,288	4.8%
Dorchester	74,420,327	74,882,823	78,502,754	80,235,559	84,692,629	3.3%
Frederick	585,859,914	612,706,127	641,640,569	715,162,112	803,172,416	8.2%
Garrett	54,333,082	55,723,070	57,509,566	57,422,201	58,622,640	1.9%
Harford	512,969,459	541,075,911	565,195,783	616,102,008	642,648,723	5.8%
Howard	951,101,244	975,395,665	1,003,776,650	1,063,328,975	1,133,541,528	4.5%
Kent	30,003,308	30,808,201	31,767,126	31,382,340	32,783,208	2.2%
Montgomery	2,658,239,558	2,723,490,423	2,750,360,284	2,864,260,178	3,091,714,172	3.8%
Prince George's	2,123,470,460	2,213,509,316	2,262,990,493	2,304,823,707	2,598,748,765	5.2%
Queen Anne's	103,308,595	106,250,410	109,578,410	112,910,679	117,995,857	3.4%
St. Mary's	235,017,864	240,844,657	249,429,649	264,267,503	287,457,125	5.2%
Somerset	49,403,505	50,987,290	53,640,768	54,490,262	55,870,071	3.1%
Talbot	62,190,036	65,216,616	66,974,476	69,431,595	75,791,359	5.1%
Washington	313,622,050	321,429,856	332,163,588	339,302,144	364,007,243	3.8%
Wicomico	222,118,213	228,761,430	237,369,049	242,149,608	255,539,582	3.6%
Worcester	119,432,870	123,924,546	127,580,107	133,794,890	135,693,083	3.2%
Unallocated	47,758,693	75,251,320	91,926,946	91,984,702	138,674,815	30.5%
Total	\$13,689,980,941	\$14,118,735,583	\$14,520,799,973	\$15,312,260,758	\$16,567,346,454	4.9%

Source: Local School Budgets, Department of Legislative Services