

STATE AID TO LOCAL GOVERNMENTS -- CAROLINE COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$34,383,641	\$34,047,200	-\$336,441	-1.0
Compensatory Aid	22,387,843	20,269,403	-2,118,440	-9.5
Student Transportation - Regular	3,438,679	3,473,066	34,387	1.0
Student Transportation - Special Education	107,000	108,000	1,000	0.9
Special Education - Formula	3,704,986	4,249,151	544,165	14.7
Special Education - Nonpublic Placements	149,922	149,922	0	0.0
Special Education - Infants and Toddlers	35,353	37,906	2,553	7.2
English Language Learners Grant	4,130,049	4,285,154	155,105	3.8
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	338,759	442,024	103,265	30.5
Innovative Programs	87,754	87,754	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	2,160,040	1,688,131	-471,909	-21.8
Prekindergarten Expansion Program	600,000	600,000	0	0.0
Blueprint - Concentration of Poverty	1,329,259	3,038,969	1,709,710	128.6
Blueprint - Transitional Supplemental Instructor	547,194	346,468	-200,726	-36.7
Blueprint - Transition Grants	966,820	821,797	-145,023	-15.0
Blueprint - Full Day PreKindergarten	2,097,828	3,577,601	1,479,773	70.5
Blueprint - College and Career Readiness	234,487	85,152	-149,335	-63.7
Blueprint - Career Ladder	95,488	65,789	-29,699	-31.1
Blueprint - Coordinators	118,338	0	-118,338	-100.0
Education	\$77,577,440	\$78,037,487	\$460,047	0.6
Library Formula	368,996	373,753	4,757	1.3
Libraries	\$368,996	\$373,753	\$4,757	1.3
Community College Formula	2,242,944	2,122,979	-119,965	-5.3
Grants for ESOL Programs	26,785	26,450	-335	-1.3
Optional Retirement	83,117	85,112	1,995	2.4
Small College Grants	331,285	347,948	16,663	5.0
Community Colleges	\$2,684,131	\$2,582,489	-\$101,642	-3.8
Local Health Formula	2,167,710	2,316,193	148,483	6.8
Health	\$2,167,710	\$2,316,193	\$148,483	6.8
Highway User Revenue	2,081,434	2,447,725	366,291	17.6
Transportation	\$2,081,434	\$2,447,725	\$366,291	17.6
Police Aid	343,152	341,103	-2,049	-0.6
Fire and Rescue Aid	315,109	315,109	0	0.0
Police Aid Enhancement	133,481	128,377	-5,104	-3.8
Public Safety	\$791,742	\$784,589	-\$7,153	-0.9
Disparity Grant	4,686,791	4,071,266	-615,525	-13.1

STATE AID TO LOCAL GOVERNMENTS -- CAROLINE COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Teachers Retirement Supplemental Grants	685,108	685,108	0	0.0
Other	\$5,371,899	\$4,756,374	-\$615,525	-11.5
Total Direct Aid	\$91,043,352	\$91,298,610	\$255,258	0.3
Payments in Behalf				
Retirement - Teachers	\$4,316,970	\$5,261,598	\$944,628	21.9
Retirement - Libraries	156,354	171,674	15,320	9.8
Retirement - Community College	258,518	366,736	108,218	41.9
Total Payments in Behalf	\$4,731,842	\$5,800,008	\$1,068,166	22.6
Total State Aid	\$95,775,194	\$97,098,618	\$1,323,424	1.4

STATE AID TO LOCAL GOVERNMENTS -- CECIL COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$75,654,743	\$74,122,560	-\$1,532,183	-2.0
Compensatory Aid	31,879,469	32,123,970	244,501	0.8
Student Transportation - Regular	6,503,063	6,568,094	65,031	1.0
Student Transportation - Special Education	398,000	342,000	-56,000	-14.1
Special Education - Formula	12,100,674	13,035,728	935,054	7.7
Special Education - Nonpublic Placements	699,161	699,161	0	0.0
Special Education - Infants and Toddlers	196,866	211,083	14,217	7.2
English Language Learners Grant	1,789,846	2,037,064	247,218	13.8
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	401,311	543,239	141,928	35.4
Innovative Programs	15,727	15,727	0	0.0
Out-of-County Placements	4,360	4,360	0	0.0
Judy Hoyer Centers	1,650,000	1,650,000	0	0.0
Guaranteed Tax Base	919,668	0	-919,668	-100.0
Blueprint - Concentration of Poverty	1,091,292	2,775,847	1,684,555	154.4
Blueprint - Transitional Supplemental Instructor	1,001,714	715,957	-285,757	-28.5
Blueprint - Transition Grants	49,060	41,701	-7,359	-15.0
Blueprint - Full Day PreKindergarten	2,707,910	3,494,376	786,466	29.0
Blueprint - College and Career Readiness	466,669	234,485	-232,184	-49.8
Blueprint - Education Effort Index	0	511,045	511,045	n/a
Blueprint - Career Ladder	262,794	186,480	-76,314	-29.0
Blueprint - Coordinators	97,410	0	-97,410	-100.0
Education	\$137,893,737	\$139,316,877	\$1,423,140	1.0
Library Formula	951,078	973,305	22,227	2.3
Libraries	\$951,078	\$973,305	\$22,227	2.3
Community College Formula	8,114,572	7,055,717	-1,058,855	-13.0
Grants for ESOL Programs	4,789	7,230	2,441	51.0
Optional Retirement	280,534	284,727	4,193	1.5
Small College Grants	1,437,872	1,437,872	0	0.0
Community Colleges	\$9,837,767	\$8,785,546	-\$1,052,221	-10.7
Local Health Formula	3,309,068	3,599,669	290,601	8.8
Health	\$3,309,068	\$3,599,669	\$290,601	8.8
Highway User Revenue	3,346,660	3,936,724	590,064	17.6
Elderly & Disabled Transportation Grants	134,073	138,283	4,210	3.1
Transportation	\$3,480,733	\$4,075,007	\$594,274	17.1
Police Aid	985,488	1,000,855	15,367	1.6
Fire and Rescue Aid	318,836	318,836	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- CECIL COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	571,297	698,293	126,996	22.2
Public Safety	\$1,875,621	\$2,017,984	\$142,363	7.6
Gaming Impact Grants	4,779,760	4,779,760	0	0.0
Shared Taxes	\$4,779,760	\$4,779,760	\$0	0.0
Disparity Grant	1,080,718	0	-1,080,718	-100.0
Other	\$1,080,718	\$0	-\$1,080,718	-100.0
Total Direct Aid	\$163,208,482	\$163,548,148	\$339,666	0.2
Payments in Behalf				
Retirement - Teachers	\$12,828,693	\$15,644,545	\$2,815,852	21.9
Retirement - Libraries	539,308	568,583	29,275	5.4
Retirement - Community College	693,757	854,978	161,221	23.2
Total Payments in Behalf	\$14,061,758	\$17,068,106	\$3,006,348	21.4
 Total State Aid	 \$177,270,240	 \$180,616,254	 \$3,346,014	 1.9

STATE AID TO LOCAL GOVERNMENTS -- DORCHESTER COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$24,547,959	\$24,534,451	-\$13,508	-0.1
Compensatory Aid	15,801,500	18,114,725	2,313,225	14.6
Student Transportation - Regular	3,121,093	3,179,574	58,481	1.9
Student Transportation - Special Education	72,000	70,000	-2,000	-2.8
Special Education - Formula	2,122,564	2,599,077	476,513	22.4
Special Education - Nonpublic Placements	275,719	275,719	0	0.0
Special Education - Infants and Toddlers	18,197	19,511	1,314	7.2
English Language Learners Grant	1,282,324	1,521,807	239,483	18.7
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	111,459	87,889	-23,570	-21.1
Innovative Programs	9,638	9,638	0	0.0
Out-of-County Placements	10,188	10,188	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	1,079,954	1,626,475	546,521	50.6
Prekindergarten Expansion Program	540,000	540,000	0	0.0
Blueprint - Concentration of Poverty	3,056,629	6,269,035	3,212,406	105.1
Blueprint - Transitional Supplemental Instructor	443,972	299,576	-144,396	-32.5
Blueprint - Transition Grants	1,321,515	1,123,288	-198,227	-15.0
Blueprint - Full Day PreKindergarten	1,687,242	2,217,004	529,762	31.4
Blueprint - College and Career Readiness	84,526	26,178	-58,348	-69.0
Blueprint - Education Effort Index	562,943	1,663,713	1,100,770	195.5
Blueprint - Career Ladder	7,173	14,584	7,411	103.3
Blueprint - Coordinators	104,830	0	-104,830	-100.0
Education	\$56,925,425	\$64,866,432	\$7,941,007	13.9
Library Formula	346,067	356,410	10,343	3.0
Libraries	\$346,067	\$356,410	\$10,343	3.0
Community College Formula	1,534,685	1,339,187	-195,498	-12.7
Grants for ESOL Programs	18,327	16,685	-1,642	-9.0
Optional Retirement	56,871	53,689	-3,182	-5.6
Small College Grants	226,674	219,488	-7,186	-3.2
Community Colleges	\$1,836,557	\$1,629,049	-\$207,508	-11.3
Local Health Formula	2,831,746	3,123,498	291,752	10.3
Health	\$2,831,746	\$3,123,498	\$291,752	10.3
Highway User Revenue	2,378,425	2,795,222	416,797	17.5
Elderly & Disabled Transportation Grants	122,724	126,578	3,854	3.1
Paratransit Grants	50,000	50,000	0	0.0
Transportation	\$2,551,149	\$2,971,800	\$420,651	16.5
Police Aid	361,981	358,280	-3,701	-1.0
Fire and Rescue Aid	336,994	336,994	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- DORCHESTER COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	327,472	287,876	-39,596	-12.1
Public Safety	\$1,026,447	\$983,150	-\$43,297	-4.2
Payment in Lieu of Taxes (PILOTS)	697,725	707,047	9,322	1.3
Shared Taxes	\$697,725	\$707,047	\$9,322	1.3
Disparity Grant	3,934,595	4,442,984	508,389	12.9
Teachers Retirement Supplemental Grants	308,913	308,913	0	0.0
Other	\$4,243,508	\$4,751,897	\$508,389	12.0
Total Direct Aid	\$70,458,624	\$79,389,283	\$8,930,659	12.7
Payments in Behalf				
Retirement - Teachers	\$3,761,166	\$4,705,336	\$944,170	25.1
Retirement - Libraries	91,068	107,332	16,264	17.9
Retirement - Community College	176,885	231,339	54,454	30.8
Total Payments in Behalf	\$4,029,119	\$5,044,007	\$1,014,888	25.2
 Total State Aid	 \$74,487,743	 \$84,433,290	 \$9,945,547	 13.4

STATE AID TO LOCAL GOVERNMENTS -- KENT COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$2,941,142	\$2,697,067	-\$244,075	-8.3
Compensatory Aid	3,157,980	3,289,677	131,697	4.2
Student Transportation - Regular	1,991,583	2,011,499	19,916	1.0
Student Transportation - Special Education	24,000	32,000	8,000	33.3
Special Education - Formula	804,641	859,659	55,018	6.8
Special Education - Nonpublic Placements	137,859	137,859	0	0.0
Special Education - Infants and Toddlers	7,960	8,535	575	7.2
English Language Learners Grant	286,914	365,772	78,858	27.5
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	59,911	100,596	40,685	67.9
Innovative Programs	68,171	68,171	0	0.0
Out-of-County Placements	7,520	7,520	0	0.0
Judy Hoyer Centers	115,000	115,000	0	0.0
Blueprint - Concentration of Poverty	559,733	859,081	299,348	53.5
Blueprint - Transitional Supplemental Instructor	61,710	40,718	-20,992	-34.0
Blueprint - Transition Grants	1,005,090	854,327	-150,763	-15.0
Blueprint - Full Day PreKindergarten	236,274	323,512	87,238	36.9
Blueprint - College and Career Readiness	18,656	9,531	-9,125	-48.9
Blueprint - Career Ladder	6,076	6,082	6	0.1
Blueprint - Coordinators	31,648	0	-31,648	-100.0
Education	\$11,525,868	\$11,790,606	\$264,738	2.3
Library Formula	123,870	131,566	7,696	6.2
Libraries	\$123,870	\$131,566	\$7,696	6.2
Community College Formula	707,993	727,502	19,509	2.8
Grants for ESOL Programs	8,455	9,064	609	7.2
Optional Retirement	26,236	29,166	2,930	11.2
Small College Grants	104,571	119,235	14,664	14.0
Community Colleges	\$847,255	\$884,967	\$37,712	4.5
Local Health Formula	2,528,614	2,720,203	191,589	7.6
Health	\$2,528,614	\$2,720,203	\$191,589	7.6
Highway User Revenue	1,184,155	1,392,499	208,344	17.6
Transportation	\$1,184,155	\$1,392,499	\$208,344	17.6
Police Aid	182,203	181,180	-1,023	-0.6
Fire and Rescue Aid	311,050	311,050	0	0.0
Police Aid Enhancement	55,172	71,969	16,797	30.4
Public Safety	\$548,425	\$564,199	\$15,774	2.9

STATE AID TO LOCAL GOVERNMENTS -- KENT COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Other Direct Aid	250,000	0	-250,000	-100.0
Other	\$250,000	\$0	-\$250,000	-100.0
Total Direct Aid	\$17,008,187	\$17,484,040	\$475,853	2.8
Payments in Behalf				
Retirement - Teachers	\$1,602,783	\$2,174,487	\$571,704	35.7
Retirement - Libraries	94,035	105,200	11,165	11.9
Retirement - Community College	81,602	125,673	44,071	54.0
Total Payments in Behalf	\$1,778,420	\$2,405,360	\$626,940	35.3
Total State Aid	\$18,786,607	\$19,889,400	\$1,102,793	5.9

STATE AID TO LOCAL GOVERNMENTS -- QUEEN ANNE'S COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$24,162,018	\$23,349,635	-\$812,383	-3.4
Compensatory Aid	7,669,380	8,390,490	721,110	9.4
Student Transportation - Regular	4,248,965	4,315,575	66,610	1.6
Student Transportation - Special Education	136,000	172,000	36,000	26.5
Special Education - Formula	2,719,242	3,052,311	333,069	12.2
Special Education - Nonpublic Placements	367,625	367,625	0	0.0
Special Education - Infants and Toddlers	88,840	95,256	6,416	7.2
English Language Learners Grant	1,344,695	1,552,738	208,043	15.5
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	67,145	49,759	-17,386	-25.9
Innovative Programs	304,125	304,125	0	0.0
Out-of-County Placements	60,313	60,313	0	0.0
Judy Hoyer Centers	990,000	990,000	0	0.0
Prekindergarten Expansion Program	200,000	200,000	0	0.0
Blueprint - Concentration of Poverty	0	273,805	273,805	n/a
Blueprint - Transitional Supplemental Instructor	234,218	167,384	-66,834	-28.5
Blueprint - Full Day PreKindergarten	307,302	743,008	435,706	141.8
Blueprint - College and Career Readiness	200,308	74,096	-126,212	-63.0
Blueprint - Career Ladder	113,805	88,841	-24,964	-21.9
Blueprint - Coordinators	61,727	0	-61,727	-100.0
Education	\$43,279,708	\$44,250,961	\$971,253	2.2
Library Formula	210,003	221,697	11,694	5.6
Libraries	\$210,003	\$221,697	\$11,694	5.6
Community College Formula	2,799,315	2,499,367	-299,948	-10.7
Grants for ESOL Programs	33,430	31,140	-2,290	-6.9
Optional Retirement	103,734	100,201	-3,533	-3.4
Small College Grants	413,462	409,637	-3,825	-0.9
Community Colleges	\$3,349,941	\$3,040,345	-\$309,596	-9.2
Local Health Formula	2,196,009	2,403,081	207,072	9.4
Health	\$2,196,009	\$2,403,081	\$207,072	9.4
Highway User Revenue	1,940,519	2,299,889	359,370	18.5
Elderly & Disabled Transportation Grants	122,064	125,897	3,833	3.1
Transportation	\$2,062,583	\$2,425,786	\$363,203	17.6
Police Aid	436,298	442,216	5,918	1.4
Fire and Rescue Aid	300,619	300,619	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- QUEEN ANNE'S COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	144,159	118,651	-25,508	-17.7
Public Safety	\$881,076	\$861,486	-\$19,590	-2.2
Total Direct Aid	\$51,979,320	\$53,203,356	\$1,224,036	2.4
Payments in Behalf				
Retirement - Teachers	\$5,830,930	\$7,150,818	\$1,319,888	22.6
Retirement - Libraries	193,541	254,890	61,349	31.7
Retirement - Community College	322,645	431,756	109,111	33.8
Total Payments in Behalf	\$6,347,116	\$7,837,464	\$1,490,348	23.5
Total State Aid	\$58,326,436	\$61,040,820	\$2,714,384	4.7

STATE AID TO LOCAL GOVERNMENTS -- SOMERSET COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$16,292,380	\$16,417,459	\$125,079	0.8
Compensatory Aid	11,626,002	12,034,934	408,932	3.5
Student Transportation - Regular	2,367,740	2,407,956	40,216	1.7
Student Transportation - Special Education	65,000	74,000	9,000	13.8
Special Education - Formula	2,811,924	3,132,137	320,213	11.4
Special Education - Nonpublic Placements	11,488	11,488	0	0.0
Special Education - Infants and Toddlers	17,151	18,389	1,238	7.2
English Language Learners Grant	925,345	971,846	46,501	5.0
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	67,434	57,578	-9,856	-14.6
Innovative Programs	344,554	344,554	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	1,942,223	1,588,663	-353,560	-18.2
Prekindergarten Expansion Program	340,000	340,000	0	0.0
Blueprint - Concentration of Poverty	3,238,322	4,399,457	1,161,135	35.9
Blueprint - Transitional Supplemental Instructor	347,139	239,042	-108,097	-31.1
Blueprint - Full Day PreKindergarten	1,618,866	2,612,231	993,365	61.4
Blueprint - College and Career Readiness	55,752	28,683	-27,069	-48.6
Blueprint - Coordinators	115,847	0	-115,847	-100.0
Education	\$42,851,167	\$45,342,417	\$2,491,250	5.8
Library Formula	329,348	334,495	5,147	1.6
Libraries	\$329,348	\$334,495	\$5,147	1.6
Community College Formula	1,326,488	1,209,576	-116,912	-8.8
Grants for ESOL Programs	3,854	5,961	2,107	54.7
Optional Retirement	31,761	31,477	-284	-0.9
Small College Grants	155,344	159,362	4,018	2.6
Community Colleges	\$1,517,447	\$1,406,376	-\$111,071	-7.3
Local Health Formula	2,044,721	2,204,902	160,181	7.8
Health	\$2,044,721	\$2,204,902	\$160,181	7.8
Highway User Revenue	1,179,810	1,393,319	213,509	18.1
Elderly & Disabled Transportation Grants	117,447	121,135	3,688	3.1
Transportation	\$1,297,257	\$1,514,454	\$217,197	16.7
Police Aid	224,007	230,500	6,493	2.9
Fire and Rescue Aid	289,440	289,440	0	0.0
Police Aid Enhancement	183,313	165,334	-17,979	-9.8
Public Safety	\$696,760	\$685,274	-\$11,486	-1.6

STATE AID TO LOCAL GOVERNMENTS -- SOMERSET COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Payment in Lieu of Taxes (PILOTS)	589,771	607,347	17,576	3.0
Shared Taxes	\$589,771	\$607,347	\$17,576	3.0
Disparity Grant	7,229,163	6,842,715	-386,448	-5.3
Teachers Retirement Supplemental Grants	381,999	381,999	0	0.0
Other	\$7,611,162	\$7,224,714	-\$386,448	-5.1
Total Direct Aid	\$56,937,633	\$59,319,979	\$2,382,346	4.2
Payments in Behalf				
Retirement - Teachers	\$2,744,396	\$3,410,186	\$665,790	24.3
Retirement - Libraries	81,946	94,652	12,706	15.5
Retirement - Community College	144,081	186,667	42,586	29.6
Total Payments in Behalf	\$2,970,423	\$3,691,505	\$721,082	24.3
 Total State Aid	 \$59,908,056	 \$63,011,484	 \$3,103,428	 5.2

STATE AID TO LOCAL GOVERNMENTS -- TALBOT COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$5,577,759	\$5,575,961	-\$1,798	-0.0
Compensatory Aid	7,389,673	7,510,622	120,949	1.6
Student Transportation - Regular	2,124,219	2,146,150	21,931	1.0
Student Transportation - Special Education	80,000	80,000	0	0.0
Special Education - Formula	1,749,220	1,882,896	133,676	7.6
Special Education - Nonpublic Placements	195,301	195,301	0	0.0
Special Education - Infants and Toddlers	63,172	67,734	4,562	7.2
English Language Learners Grant	2,129,389	2,363,174	233,785	11.0
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	148,997	246,629	97,632	65.5
Innovative Programs	2,188	2,188	0	0.0
Out-of-County Placements	27,744	27,744	0	0.0
Judy Hoyer Centers	445,000	445,000	0	0.0
Prekindergarten Expansion Program	575,000	575,000	0	0.0
Blueprint - Concentration of Poverty	272,823	601,813	328,990	120.6
Blueprint - Transitional Supplemental Instructor	97,998	99,050	1,052	1.1
Blueprint - Full Day PreKindergarten	440,969	580,960	139,991	31.7
Blueprint - College and Career Readiness	54,766	26,681	-28,085	-51.3
Blueprint - Career Ladder	5,224	5,321	97	1.9
Blueprint - Coordinators	23,977	0	-23,977	-100.0
Education	\$21,407,419	\$22,436,224	\$1,028,805	4.8
Library Formula	134,701	138,831	4,130	3.1
Libraries	\$134,701	\$138,831	\$4,130	3.1
Community College Formula	2,450,084	2,084,027	-366,057	-14.9
Grants for ESOL Programs	29,259	25,965	-3,294	-11.3
Optional Retirement	90,793	83,550	-7,243	-8.0
Small College Grants	361,880	341,564	-20,316	-5.6
Community Colleges	\$2,932,016	\$2,535,106	-\$396,910	-13.5
Local Health Formula	2,095,605	2,267,643	172,038	8.2
Health	\$2,095,605	\$2,267,643	\$172,038	8.2
Highway User Revenue	2,399,558	2,806,662	407,104	17.0
Elderly & Disabled Transportation Grants	360,652	371,976	11,324	3.1
Paratransit Grants	40,000	40,000	0	0.0
Transportation	\$2,800,210	\$3,218,638	\$418,428	14.9
Police Aid	387,276	391,627	4,351	1.1
Fire and Rescue Aid	317,754	317,754	0	0.0

STATE AID TO LOCAL GOVERNMENTS -- TALBOT COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Police Aid Enhancement	201,111	116,706	-84,405	-42.0
Public Safety	\$906,141	\$826,087	-\$80,054	-8.8
Total Direct Aid	\$30,276,092	\$31,422,529	\$1,146,437	3.8
Payments in Behalf				
Retirement - Teachers	\$3,461,511	\$4,450,925	\$989,414	28.6
Retirement - Libraries	161,815	194,523	32,708	20.2
Retirement - Community College	282,393	360,007	77,614	27.5
Total Payments in Behalf	\$3,905,719	\$5,005,455	\$1,099,736	28.2
 Total State Aid	 \$34,181,811	 \$36,427,984	 \$2,246,173	 6.6

STATE AID TO LOCAL GOVERNMENTS -- WICOMICO COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$89,728,776	\$92,204,491	\$2,475,715	2.8
Compensatory Aid	51,795,013	51,759,394	-35,619	-0.1
Student Transportation - Regular	6,760,450	6,906,715	146,265	2.2
Student Transportation - Special Education	166,000	193,000	27,000	16.3
Special Education - Formula	10,501,032	12,067,750	1,566,718	14.9
Special Education - Nonpublic Placements	106,841	106,841	0	0.0
Special Education - Infants and Toddlers	123,086	131,975	8,889	7.2
English Language Learners Grant	11,934,953	14,209,498	2,274,545	19.1
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	319,569	384,332	64,763	20.3
Innovative Programs	315,271	315,271	0	0.0
Judy Hoyer Centers	660,000	660,000	0	0.0
Guaranteed Tax Base	7,779,375	7,281,428	-497,947	-6.4
Prekindergarten Expansion Program	1,065,000	1,065,000	0	0.0
Blueprint - Concentration of Poverty	2,728,230	6,781,894	4,053,664	148.6
Blueprint - Transitional Supplemental Instructor	1,650,376	1,165,386	-484,990	-29.4
Blueprint - Full Day PreKindergarten	6,943,367	7,180,384	237,017	3.4
Blueprint - College and Career Readiness	474,324	216,395	-257,929	-54.4
Blueprint - Career Ladder	211,045	139,958	-71,087	-33.7
Blueprint - Coordinators	116,781	0	-116,781	-100.0
Education	\$193,383,489	\$202,773,712	\$9,390,223	4.9
Library Formula	1,260,856	1,285,965	25,109	2.0
Libraries	\$1,260,856	\$1,285,965	\$25,109	2.0
Community College Formula	7,967,492	7,072,633	-894,859	-11.2
Grants for ESOL Programs	23,148	34,855	11,707	50.6
Optional Retirement	190,771	184,050	-6,721	-3.5
Small College Grants	933,065	931,819	-1,246	-0.1
Community Colleges	\$9,114,476	\$8,223,357	-\$891,119	-9.8
Local Health Formula	5,143,889	5,647,250	503,361	9.8
Health	\$5,143,889	\$5,647,250	\$503,361	9.8
Highway User Revenue	4,702,949	5,503,907	800,958	17.0
Elderly & Disabled Transportation Grants	142,040	146,500	4,460	3.1
Paratransit Grants	110,000	110,000	0	0.0
Transportation	\$4,954,989	\$5,760,407	\$805,418	16.3
Police Aid	1,093,571	1,110,144	16,573	1.5
Fire and Rescue Aid	323,616	323,616	0	0.0
Police Aid Enhancement	877,412	993,949	116,537	13.3
Public Safety	\$2,294,599	\$2,427,709	\$133,110	5.8

STATE AID TO LOCAL GOVERNMENTS -- WICOMICO COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Disparity Grant	15,063,448	13,054,914	-2,008,534	-13.3
Teachers Retirement Supplemental Grants	1,567,837	1,567,837	0	0.0
Other	\$16,631,285	\$14,622,751	-\$2,008,534	-12.1
Total Direct Aid	\$232,783,583	\$240,741,151	\$7,957,568	3.4
Payments in Behalf				
Retirement - Teachers	\$12,221,069	\$15,809,774	\$3,588,705	29.4
Retirement - Libraries	236,043	280,507	44,464	18.8
Retirement - Community College	865,415	1,091,482	226,067	26.1
Total Payments in Behalf	\$13,322,527	\$17,181,763	\$3,859,236	29.0
Total State Aid	\$246,106,110	\$257,922,914	\$11,816,804	4.8

STATE AID TO LOCAL GOVERNMENTS -- WORCESTER COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Foundation Aid	\$8,276,124	\$8,374,379	\$98,255	1.2
Compensatory Aid	9,988,240	10,168,367	180,127	1.8
Student Transportation - Regular	3,900,397	3,939,401	39,004	1.0
Student Transportation - Special Education	100,000	123,000	23,000	23.0
Special Education - Formula	2,391,661	2,746,036	354,375	14.8
Special Education - Nonpublic Placements	17,232	17,232	0	0.0
Special Education - Infants and Toddlers	66,701	71,518	4,817	7.2
English Language Learners Grant	490,866	598,862	107,996	22.0
Teacher Development Grants	4,000	4,000	0	0.0
Food Service	159,880	285,315	125,435	78.5
Innovative Programs	1,902	1,902	0	0.0
Judy Hoyer Centers	591,628	591,628	0	0.0
Prekindergarten Expansion Program	730,000	730,000	0	0.0
Blueprint - Concentration of Poverty	1,110,118	1,730,573	620,455	55.9
Blueprint - Transitional Supplemental Instructor	103,777	54,774	-49,003	-47.2
Blueprint - Full Day PreKindergarten	885,884	1,043,395	157,511	17.8
Blueprint - College and Career Readiness	108,043	65,875	-42,168	-39.0
Blueprint - Career Ladder	16,983	19,267	2,284	13.4
Blueprint - Coordinators	23,977	0	-23,977	-100.0
Education	\$28,967,413	\$30,565,524	\$1,598,111	5.5
Library Formula	190,213	197,150	6,937	3.6
Libraries	\$190,213	\$197,150	\$6,937	3.6
Community College Formula	2,984,083	2,631,439	-352,644	-11.8
Grants for ESOL Programs	8,670	12,968	4,298	49.6
Optional Retirement	71,450	68,478	-2,972	-4.2
Small College Grants	349,463	346,692	-2,771	-0.8
Community Colleges	\$3,413,666	\$3,059,577	-\$354,089	-10.4
Local Health Formula	3,960,495	4,465,783	505,288	12.8
Health	\$3,960,495	\$4,465,783	\$505,288	12.8
Highway User Revenue	3,142,679	3,687,006	544,327	17.3
Elderly & Disabled Transportation Grants	126,975	130,962	3,987	3.1
Transportation	\$3,269,654	\$3,817,968	\$548,314	16.8
Police Aid	757,626	772,657	15,031	2.0
Fire and Rescue Aid	368,418	368,418	0	0.0
Police Aid Enhancement	380,864	377,351	-3,513	-0.9
Public Safety	\$1,506,908	\$1,518,426	\$11,518	0.8

STATE AID TO LOCAL GOVERNMENTS -- WORCESTER COUNTY

	<u>FY 2024</u>	<u>FY 2025</u>	<u>\$ Difference</u>	<u>% Difference</u>
Direct Aid				
Gaming Impact Grants	5,500,310	5,579,814	79,504	1.4
Shared Taxes	\$5,500,310	\$5,579,814	\$79,504	1.4
Total Direct Aid	\$46,808,659	\$49,204,242	\$2,395,583	5.1
Payments in Behalf				
Retirement - Teachers	\$6,719,030	\$8,552,713	\$1,833,683	27.3
Retirement - Libraries	299,506	353,474	53,968	18.0
Retirement - Community College	324,126	406,096	81,970	25.3
Total Payments in Behalf	\$7,342,662	\$9,312,283	\$1,969,621	26.8
 Total State Aid	 \$54,151,321	 \$58,516,525	 \$4,365,204	 8.1