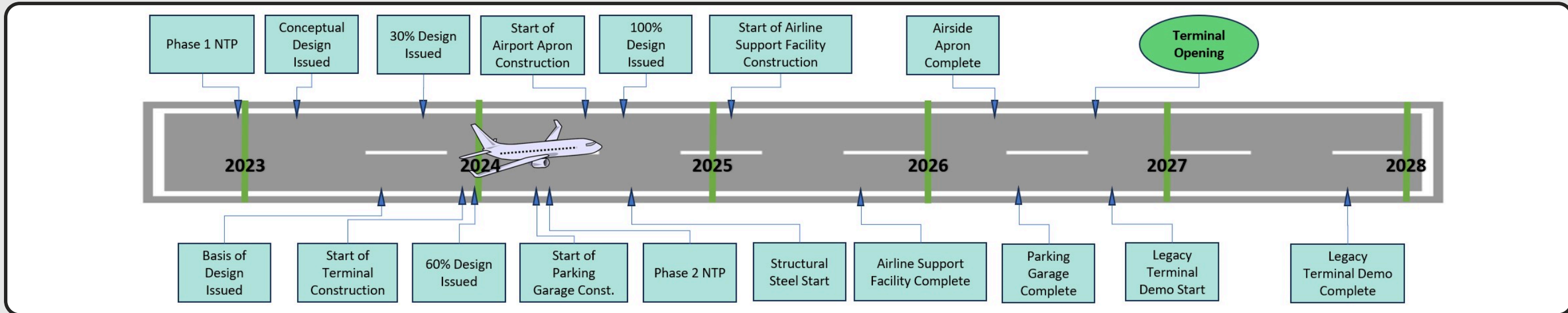
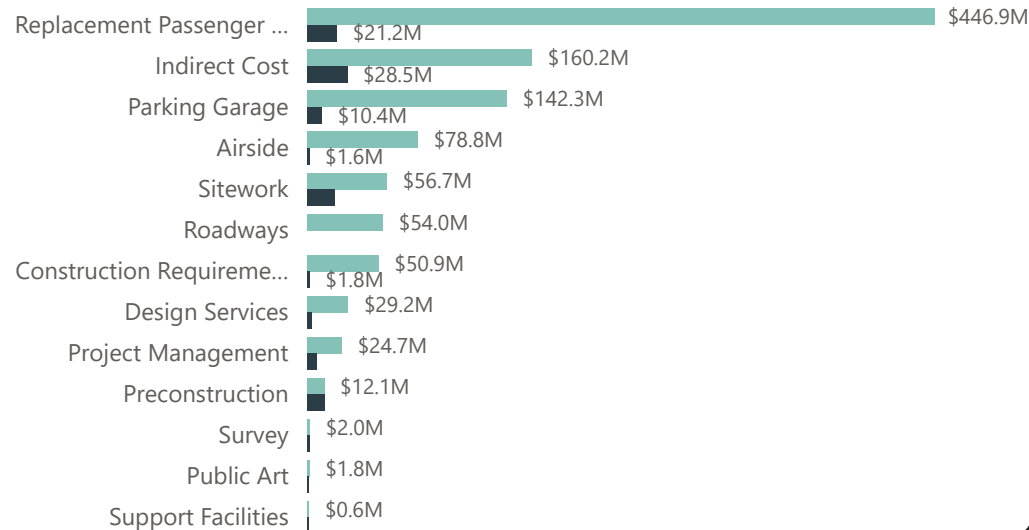


## SCHEDULE



● Commitments ● Actuals

### COST



### DECISION MILESTONE HORIZON

Projected Meeting Date	Item for Commission Decision
9/16/24	Additional Public Art Opportunity Program
9/16/24	RPT Retaining Wall – Split Face Block Veneer

### COST

#### Finance Status

Target Funding  
\$1.299bn

Secured Funding  
85.0%

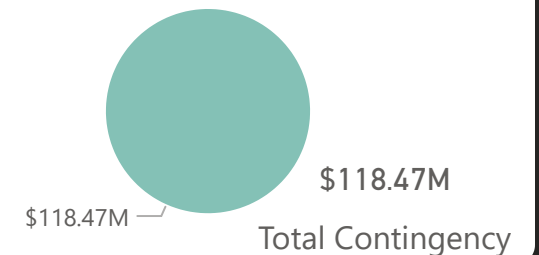
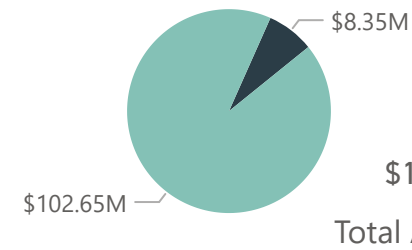
Budget  
\$1.299bn

Commitments  
\$1.069bn

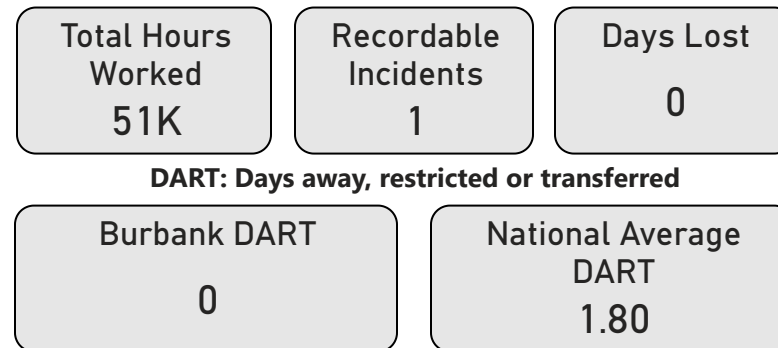
Cost to Date  
\$113.020M

Est. at Completion  
\$1.299bn

● Committed Allowances ● Remaining Allowances ● Committed Contingency ● Remaining Contingency



### CONSTRUCTION SAFETY



### CONTRACTOR DIVERSITY ENGAGEMENT

