

**Game and Fish Fund Allocations to Hunting and Fishing Activity
For the Fiscal Year Ended
June 30, 2007**

EXPENDITURES																
	FY04		FY05		FY06		FY07		FY08		FY09		FY10		FY11	
	Actual Expenditures		Actual Expenditures		Actual Expenditures		Actual Expenditures		Estimated Expenditures		Estimated Expenditures		Estimated Expenditures		Estimated Expenditures	
DNR Unit	Hunting	Fishing	Hunting	Fishing	Hunting	Fishing	Hunting	Fishing	Hunting	Fishing	Hunting	Fishing	Hunting	Fishing	Hunting	Fishing
Fisheries	-	22,614,103	-	24,004,811	-	24,842,182	-	26,898,990	-	27,042,000	-	27,813,000	-	27,813,000	-	27,813,000
Wildlife	13,666,349	-	16,896,719	-	15,947,068	-	17,778,751	-	19,164,000	-	19,598,000	-	19,598,000	-	19,598,000	-
License Center	-	-	474,083	372,494	429,776	337,681	494,506	388,540	646,240	507,760	652,400	512,600	652,400	512,600	652,400	512,600
Ecological Services	383,096	1,152,904	519,009	1,474,717	466,530	1,325,602	587,225	1,668,547	590,929	1,679,071	602,644	1,712,356	602,644	1,712,356	602,644	1,712,356
Enforcement	6,421,996	7,849,107	6,973,730	8,523,448	7,559,761	9,239,707	8,273,880	10,112,520	8,280,450	10,120,550	8,488,800	10,375,200	8,488,800	10,375,200	8,488,800	10,375,200
Trails and Waterways	-	1,701,205	-	2,109,355	-	1,311,996	-	2,708,893	-	2,119,000	-	2,194,000	-	2,194,000	-	2,194,000
Lands and Minerals	728,624	99,358	825,452	112,562	742,154	101,203	885,869	120,800	1,199,440	163,560	1,227,600	167,400	1,020,800	139,200	1,020,800	139,200
Operations Support	2,882,732	4,181,121	2,653,446	3,780,186	1,084,621	1,555,921	1,165,337	1,671,711	455,029	633,971	450,139	629,861	448,531	631,469	448,531	631,469
Statewide Indirect	295,719	428,912	331,393	472,114	342,966	491,996	275,155	394,719	279,953	390,047	279,253	390,747	278,255	391,745	278,255	391,745
Total	\$ 24,378,517	\$ 38,026,709	\$ 28,673,832	\$ 40,849,687	\$ 26,572,876	\$ 39,206,288	\$ 29,460,723	\$ 43,964,720	\$ 30,616,041	\$ 42,655,959	\$ 31,298,835	\$ 43,795,165	\$ 31,089,430	\$ 43,769,570	\$ 31,089,430	\$ 43,769,570

Biennial Totals												
	FY04-05		FY06-07		FY08-09		FY10-11					
Hunting	\$	53,052,349	40.2%	\$	56,033,599	40.3%	\$	61,914,876	41.7%	\$	62,178,859	41.5%
Fishing	\$	78,876,396	59.8%	\$	83,171,008	59.7%	\$	86,451,124	58.3%	\$	87,539,141	58.5%

- * Lands and minerals FY02: Survey Crew was added from Operations Support.
- ** ELS Statutory expenditures taken out due to unknown fishing hunting allocations.
- *** All dedicated accounts and Heritage Enhancement dollars not included.
- **** License Center moved to Division of Fish and Wildlife in FY05. Fund statement reports License Center expenditures in Operations Support FY00-04.
- ***** Departmental Operations Support funding change in FY06. See Game and Fish Fund Report for detailed program breakdown.

REVENUES												
	FY04-05		FY06-07		FY08-09		FY10-11					
Hunting	\$	61,637,027	45.4%	\$	64,074,944	46.6%	\$	63,038,719	44.3%	\$	63,623,698	44.3%
Fishing	\$	74,260,646	54.6%	\$	73,401,703	53.4%	\$	79,172,281	55.7%	\$	80,109,302	55.7%

Assumptions
Total Biennial receipts reported on this report equals "Total Receipts (GFF Statement) + Police State Aid Transfer - ELS Statutory Account Revenue"
Sports Licenses-Split according to % of hunting and fishing to total
Commercial Licenses-Actual Deposits to Fish & Wildlife-Estimate is split 64/36 (Average of 5 past 5 years)
Leases-Split 5% to Fisheries/ 95% to Wildlife
Fines Split 60% to Fisheries/40% to Wildlife
Miscellaneous Split 50% to Fisheries/50% to Wildlife
Investment Split According to Overall Pre Investment Revenue Split

PERCENTAGE										
	FY04-05		FY06-07		FY08-09		FY10-11			
Hunting		86.1%		87.5%		98.2%		97.7%		
Fishing		106.2%		113.3%		109.2%		109.3%		