

Game and Fish Fund Allocations to Hunting and Fishing Activity
June 2005

EXPENDITURES																	
DNR Unit	FY00		FY01		FY02		FY03		FY04		FY05		FY06		FY07		8 Year Total
	Hunting	Fishing	Hunting	Fishing	Hunting	Fishing	Hunting	Fishing	Hunting	Fishing	Hunting	Fishing	Hunting	Fishing	Hunting	Fishing	
Fisheries	-	18,840,898	-	21,888,944	-	20,531,683	-	23,122,815	-	22,614,103	-	24,172,697	-	26,103,000	-	26,938,000	231,188,140
Wildlife	9,442,259	-	14,646,903	-	13,243,971	-	15,271,074	-	13,666,349	-	16,915,651	-	16,990,000	-	17,518,000	-	148,522,207
License Center	-	-	-	-	-	-	-	-	-	-	592,329	465,402	616,560	484,440	628,320	493,680	5,248,731
Ecological Services	428,160	1,188,669	465,838	1,350,243	443,155	1,245,377	403,132	1,169,287	383,096	1,152,904	583,819	1,658,868	573,488	1,629,512	590,148	1,676,852	19,130,548
Enforcement	5,755,766	7,034,825	6,646,987	8,124,095	6,284,045	7,680,499	7,266,129	8,880,824	6,421,996	7,849,107	8,223,840	10,051,359	7,883,550	9,635,450	8,140,050	9,948,950	158,515,472
Trails and Waterways	-	1,364,306	-	2,163,253	-	689,527	-	1,625,640	-	1,701,205	-	2,153,795	-	2,091,000	-	2,087,000	17,243,726
Lands and Minerals	358,385	48,871	368,496	50,249	753,382	102,734	786,759	107,285	728,624	99,358	889,257	56,761	876,480	119,520	908,160	123,840	8,152,161
Operations Support	2,423,448	3,782,449	2,846,376	4,442,543	2,657,145	3,764,223	2,927,752	4,147,576	2,882,732	4,181,121	2,764,980	4,010,332	1,161,621	1,666,379	1,201,464	1,723,536	59,117,677
Statewide Indirect	350,262	546,679	434,102	677,535	354,047	501,557	470,859	667,039	295,719	428,912	327,908	475,599	330,249	473,751	330,249	473,751	8,746,218
Total	\$ 18,758,280	\$ 32,806,697	\$ 25,408,701	\$ 38,696,863	\$ 23,735,745	\$ 34,515,600	\$ 27,125,705	\$ 39,720,466	\$ 24,378,517	\$ 38,026,709	\$ 30,297,784	\$ 43,044,813	\$ 28,431,947	\$ 42,203,053	\$ 29,316,391	\$ 43,465,609	
Biennial Totals																	
	FY00-01				FY02-03				FY04-05				FY06-07				8 Year Total
Hunting	\$ 44,166,981				\$ 50,861,450				\$ 54,676,301				\$ 57,748,337				\$ 207,453,069
Fishing	\$ 71,503,560				\$ 74,236,066				\$ 81,071,522				\$ 85,668,663				\$ 312,479,811

- * Lands and minerals FY02: Survey Crew was added from Operations Support.
- ** ELS Statutory expenditures taken out due to unknown fishing hunting allocations.
- *** All dedicated accounts and Heritage Enhancement dollars not included.
- **** License Center moved to Division of Fish and Wildlife in FY05. Fund statement reports expenditures in Operations Support FY00-04.

REVENUES													
	FY00-01			FY02-03			FY04-05			FY06-07			8 Year Total
	\$		%	\$		%	\$		%	\$		%	
Hunting	\$ 48,441,961		39.0%	\$ 55,285,091		43.6%	\$ 59,846,688		44.7%	\$ 61,301,394		43.7%	\$ 224,875,135
Fishing	\$ 75,802,699		61.0%	\$ 71,485,883		56.4%	\$ 74,085,764		55.3%	\$ 78,901,406		56.3%	\$ 300,275,752

Assumptions
 Sports Licenses-Split according to % of hunting and fishing to total
 Commercial Licenses-Actual Deposits to Fish & Wildlife-Estimate is split 64/36 (Average of 5 past 5 years)
 Leases-Split 5% to Fisheries/ 95% to Wildlife
 Fines Split 60% to Fisheries/40% to Wildlife
 Miscellaneous Split 50% to Fisheries/50% to Wildlife
 Investment Split According to Overall Pre Investment Revenue Split

PERCENTAGE						
	FY00-01	FY02-03	FY04-05	FY06-07	8 Year Total	
Hunting	91.2%	92.0%	91.4%	94.2%	92.3%	
Fishing	94.3%	103.8%	109.4%	108.6%	104.1%	