

MB DECISION



Decision n°: 2009/7
Subject: Second 2009 amending budget
Person responsible: Director

THE MANAGEMENT BOARD OF THE EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

HAVING REGARD to the Agency's financial rules and in particular article 20 the Director may accept any donation made to the Agency;

HAVING REGARD to the Agency's Financial rules and in particular article 28 any amendment to the budget shall be the subject of an amending budget adopted by the same procedure as the initial budget, in accordance with the provisions of the constituent instrument and article 27 of the financial rules;

WHEREAS the Agency received from the Austrian Authorities one third of the monthly rent for the period January - June 2009. This contribution amounted to 122,000.00 EUR.

HAS ADOPTED the 2nd 2009 amending budget as provided in Annex I.

14/12/09
Vienna,

Anastasia Crickley
Chairperson of the FRA Management Board



**Statement of revenue and expenditure for the European Union Agency for Fundamental
Rights for the financial year 2009 – Amending budget No 2**

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

REVENUE

Title Chapter	Heading	Budget 2009	Amending budget No.2	New amount
9	MISCELLANEOUS REVENUE			
9 0	MISCELLANEOUS REVENUE	40 666,67	122 000	162 666,67
	Title 9 – Total	40 666,67	122 000	162 666,67
	GRAND TOTAL	17 040 666,67	122 000	17 162 666,67

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

Title 9

MISCELLANEOUS REVENUE

CHAPTER 9 0 – MISCELLANEOUS REVENUE

Article Item	Heading	Budget 2009	Amending budget No.2	New amount
	CHAPTER 9 0			
9 0 0	Miscellaneous revenue			
9 0 0 0	Miscellaneous revenue	40 666,67	122 000	162 666,67
	Article 9 0 0 – Total	40 666,67	122 000	162 666,67
	CHAPTER 9 0 – TOTAL	40 666,67	122 000	162 666,67
	Title 9 – Total	40 666,67	122 000	162 666,67
	GRAND TOTAL	17 040 666,67	122 000	17 162 666,67

CHAPTER 9 0 – REVENUE FROM ADMINISTRATIVE

9 0 0 Miscellaneous revenue

9 0 0 0 Miscellaneous revenue

Budget 2009	Amending budget No.2	New amount
40 666,67	122 000	162 666,67

Remarks

This item covers miscellaneous revenue such as revenue available for reuse but not used.

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

EXPENDITURE

Title Chapter	Heading	Budget 2009	Amending budget No.2	New amount
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE			
2 0	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	1 425 666,67	122 000	1 547 666,67
	Title 2 – Total	3 333 666,67	122 000	3 455 666,67
	GRAND TOTAL	17 040 666,67	122 000	17 162 666,67

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 – RENTAL OF BUILDINGS AND ASSOCIATED COSTS

Article Item	Heading	Budget 2009	Amending budget No.2	New amount
	CHAPTER 2 0			
2 0 0	Rental of buildings and associated costs			
2 0 0 0	Rent	792 666,67	122 000	914 666,67
	Article 2 0 0 – Total	792 666,67	122 000	914 666,67
	CHAPTER 2 0 – TOTAL	1 425 666,67	122 000	1 547 666,67
	Title 2 – Total	3 333 666,67	122 000	3 455 666,67

Statement of revenue and expenditure

EUROPEAN UNION AGENCY FOR FUNDAMENTAL RIGHTS

TITLE 2

BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE

CHAPTER 2 0 – RENTAL OF BUILDINGS AND ASSOCIATED COSTS

2 0 0 Rental of buildings and associated costs

2 0 0 0 Rent

Budget 2009	Amending budget No.2	New amount
792 666,67	122 000	914 666,67

Remarks

This appropriation is intended to cover the payment of rents relating to occupied buildings or part of buildings and the renting of storerooms, garages, off-site storage and parking facilities.