



# State of Arizona Budget Request

State Agency

Department of Gaming

A.R.S. Citation: **A.R.S. § 5-604**

**Governor Hobbs:**

This and the accompanying budget schedules, statements and explanatory information constitute the operating budget request for this agency for Fiscal Year 2025.

To the best of my knowledge all statements and explanations contained in the estimates submitted are true and correct.

**Appropriated Funds**

	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Total Amount Requested:</b>	35,205.0	400.0	35,605.0
General Fund	13,159.6	(600.0)	12,559.6
State Lottery Fund	300.0	1,000.0	1,300.0
Fantasy Sports Contest Fund	150.1	-	150.1
Permanent Tribal-State Compact Fund	2,299.4	-	2,299.4
Arizona Benefits Fund	16,610.0	-	16,610.0
Racing Regulation Fund	2,583.4	-	2,583.4
Racing Regulations Fund - Unarmed Combat Subaccount	102.5	-	102.5

**Non-Appropriated Funds**

	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Total Amount Planned:</b>	3,715.0	-	3,715.0
Retired Racehorse Adoption Fund	25.0	-	25.0
Breeders Award Fund	1,700.0	-	1,700.0
Event Wagering Fund	1,990.0	-	1,990.0
Arizona Benefits Fund	-	-	-
IGA and ISA Fund	-	-	-
Coronavirus State and Local Fiscal Recovery Fund	-	-	-
<b>Department of Gaming Total:</b>	38,920.0	400.0	39,320.0

Agency Head: **Jaclyn Johnson**

Title: **Director, Department of Ga**

9/7/2023

(signature)

Phone: 6027714263

Prepared by: Donna Casillas

Email Address:

dcasillas@azgaming.gov

Date Prepared: September 7, 2023



September 1, 2023

The Honorable Katie Hobbs  
Governor of Arizona  
1700 West Washington St. 9th Floor  
Phoenix, AZ 85007

Dear Governor Hobbs:

The Arizona Department of Gaming ("ADG") is pleased to submit its budget request for fiscal year 2025. Our agency's mission is: "to ethically and effectively regulate gaming, horse racing, and unarmed combat sports, while ensuring that they are conducted in a socially responsible manner."

The Department of Gaming is comprised of two primary divisions: (1) the Gaming Division ("the Gaming Division") which now includes both Event Wagering and Fantasy Sports, and (2) the Racing, Boxing and Mixed Martial Arts Division ("the Racing Division"). Each division is funded separately, and neither receives monies from the State General Fund. Accordingly, the following paragraphs explain how each division is funded and how these funds will be expended by each division of the agency.

### **The Gaming Division**

The Gaming Division is primarily funded from enforcement monies received from tribal contributions pursuant to Proposition 202 (2002). Those contributions are paid to the State by the Indian Tribes and must be deposited directly in the Arizona Benefits Fund. Monies in that fund may be expended only as set forth in A.R.S. § 5-601.02, and such monies may not revert to any other fund including the State General Fund. Except for monies expended by the Gaming Division as provided in A.R.S. § 5-601.02, the Arizona Benefits Fund is not subject to appropriation, and expenditures from the fund are not subject to outside approval. The Gaming Division is responsible for administering this fund.

Monies in the Arizona Benefits Fund, including all investment earnings, are to be allocated pursuant to the terms set forth in A.R.S. § 5-601 .02. They are as follows:

- Eight million or 9 percent, whichever is greater, shall be used by the Gaming Division for reimbursement of administrative and regulatory expenses, including expenses for law enforcement activities incurred by the Department.
- Two percent of the contributions made to the Arizona Benefits Fund is to be used by ADG to fund state and local programs for the prevention of, treatment for, and education concerning, problem gambling.

The Honorable Governor Hobbs  
September 1, 2023  
Page 2

Any of the foregoing allocated monies that are not appropriated to the Gaming Division will be deposited in the Instructional Improvement Fund established by A.R.S. § 15-978.

All other monies in the Arizona Benefits Fund, including all investment earnings that are not allocated to the Gaming Division as set forth above, are to be allocated as follows:

1. Fifty-six percent to be deposited into the Instructional Improvement Fund established by A.R.S. § 15-978;
2. Twenty-eight percent to be deposited in the Trauma and Emergency Services Fund established by A.R.S. § 36-2903.02;
3. Eight percent to be deposited in the Arizona Wildlife Conservation Fund established by A.R.S. § 17-299; and
4. Eight percent to be deposited in the Tourism Fund Account established by A.R.S. § 41-2306.

Other monies that fund the Gaming Division are the newly created Event Wagering and Fantasy Sports Funds which are made up of license fees and privilege fees, which are a percentage of gaming revenues derived from the new programs.

### **The Racing Division**

The Racing Regulation Fund (a percentage of the racing handle) is used to support the mission of the Racing Division. Regulatory wagering and advanced deposit wagering assessments provide almost 90 percent of the Racing Division's revenue. Ten percent of the Racing Division's revenue comes from licensing fees. Dark day assessments provide less than 1 percent of the Racing Division's annual revenue. The Racing Division's portion of the budget request reflects its commitment to: regulation and enforcement of Boxing and Mixed Martial Arts with the objective of protecting the safety and financial interests of participants and persons interested in unarmed combat sports; regulation of horse racing through drug testing; effective regulation of horse racing meets; protecting the health, safety and welfare of all race meet competitors; enforcement of racing statutes and rules to maintain the trust of the horse race wagering public; and administration of the Racing Division's programs.

I appreciate your consideration of the enclosed documents and welcome the opportunity to discuss any aspect of them with you or representatives from your office at your convenience.

Sincerely,



Jackie Johnson  
Director



Gaming | Racing | Boxing & MMA | Problem Gambling

Updated 7/24/2023

Jackie Johnson  
Director

Kim Jordan  
Executive Staff Assistant

Boxing & MMA  
Commission

Racing  
Commission

Multi-Program  
Specialist

Business Services Officer

Rudy Casillas  
Deputy Director,  
Racing & Enforcement

Juan Garza  
Training & Security  
Manager

Caitlin Caputo  
General Counsel &  
Regulatory Compliance

Paralegal  
Project Specialist

Legal Extern

John Mazza  
Deputy Director,  
Operations

Ryan Ruelas  
Human Resources Administrator

Human Resource  
Administrative Assistant

Juan Estrada  
Assistant Director,  
Boxing/MMA/Racing

Clifford Holden  
Assistant Director,  
Certification

Intelligence Manager

Andrea Milford  
Assistant Director,  
Compliance

Scott Swanson  
Systems/Network  
Manager

Andrew Hawkes  
Assistant Director,  
Business Services

Aiden Fleming  
Assistant Director,  
Legislative Services  
& Communications

Elise Mikkelsen  
Director of  
Problem Gambling

Danny Vella  
Executive Director of  
Boxing & MMA

Brian Duncan  
Racing Enforcement &  
Operations Manager

Tom Gallo  
Certification Supervisor

Wayne Franks  
Certification Supervisor

Sheri Koss  
Intake Supervisor

Logistical Support  
Analyst

Travis Bird  
Investigations & Inspections  
Manager

Susan Mitchell  
Gaming Compliance  
Manager

Bill Ragatz  
Gaming Device  
Compliance Manager

Games & Systems  
Compliance Manager

Event Wagering &  
Fantasy Sports Manager

Senior Systems  
Administrator

LaTrina Rosemond  
Comptroller

Maxwell Hartgraves  
Public Information Officer

Jay Herycyk  
DPG Supervisor

Administrative  
Assistant

Stacey Aramayo  
Pari-Mutuel Audit  
Supervisor

Dr. Susan Gale  
Chief Veterinarian

Kerry Kading  
Investigator Supervisor

Special Agent

Special Agent (C)

Intake Lead/  
Database Coordinator

Special Agent  
Supervisor

Program Project  
Specialist

Audit Supervisor

Gaming Device  
Compliance Coordinator

Games & Systems  
Analyst

Event Wagering &  
Fantasy Sports Supervisor

Systems/LAN  
Administrator

Donna Casillas  
Assistant Controller

Media Content Specialist

Prevention & Education  
Administrator

Pari-Mutuel Assistant

Vet Assistant

Licensing Investigator

Special Agent

Special Agent (C)

Intake Officer

Special Agent

Slade Chestnut  
Investigations & Inspections  
Supervisor

Auditor

Gaming Device  
Compliance Coordinator

Event Wagering &  
Fantasy Sports Analyst

Systems/LAN  
Administrator

Gaming  
Financial Analyst

Administrative Assistant

Administrative Assistant

Program Administrator

Racing Steward II

Vet Technician

Licensing Investigator

Special Agent

Special Agent (C)

Intake Officer

Special Agent

Special Agent (C)

Auditor

Gaming Device  
Compliance Coordinator

Event Wagering &  
Fantasy Sports Auditor

Service Desk  
Analyst

Barbara Donohue  
Accounting Supervisor

Administrative Assistant

Administrative Assistant

Programs Coordinator

Racing Steward II

Veterinarian

Licensing Investigator

Special Agent

Special Agent (C)

Intake Officer

Special Agent

Special Agent

Auditor

Gaming Device  
Compliance Coordinator

Event Wagering &  
Fantasy Sports Agent

Salesforce  
Architect

Accountant 2

Program Project Specialist

Program Project Specialist

Tribal Liaison

Racing Steward II

Veterinarian

Licensing Investigator

Special Agent

Special Agent (C)

Intake Officer

Special Agent

Special Agent

Auditor

Gaming Device  
Compliance Coordinator

Event Wagering &  
Fantasy Sports Agent

Accountant 2

Records Administrator

Records Administrator

Legislative Intern

Horse Identifier

Veterinarian

Licensing Investigator

Financial Investigator

Special Agent (C)

Intake Officer

Special Agent

Special Agent

Auditor

Gaming Device  
Compliance Coordinator

Event Wagering &  
Fantasy Sports Agent

Accountant 2

Records Administrator

Records Administrator

Legislative Intern

Horse Identifier

Veterinarian

Licensing Investigator

Financial Investigator

Special Agent (C)

Intake Officer

Special Agent

Special Agent

Auditor

Gaming Device  
Compliance Coordinator

Event Wagering &  
Fantasy Sports Agent

Accountant 2

Records Administrator

Records Administrator

Legislative Intern

Licensing Officer

Veterinarian

Licensing Investigator

Financial Investigator

Special Agent (C)

Intake Officer

Special Agent

Special Agent

Auditor

Gaming Device  
Compliance Coordinator

Event Wagering &  
Fantasy Sports Agent

Accountant 2

Records Administrator

Records Administrator

Legislative Intern

Licensing Officer

Veterinarian

Licensing Investigator

Financial Investigator

Special Agent (C)

Intake Officer

Special Agent

Special Agent

Auditor

Gaming Device  
Compliance Coordinator

Event Wagering &  
Fantasy Sports Agent

Accountant 2

Records Administrator

Records Administrator

Legislative Intern



## Revenue Schedule

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>AA1000 General Fund</b>
--------------	----------------------------

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4417	Regulatory Licenses	2,640.4	4,365.0	2,745.0
4441	Event Wagering Privilege Fees	30,788.5	33,323.7	36,656.0
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	69.5	60.0	10.0
4631	Treasurer's Interest Income	101.7	90.0	90.0
4647	Credit Card Fees Paid	(0.3)	-	-
4699	Miscellaneous Receipts	(6.5)	-	-
4829	Prior Year Revenue Adjustments	18,588.7	-	-
<b>General Fund Total:</b>		<b>52,182.0</b>	<b>37,838.7</b>	<b>39,501.0</b>

### Forecast Methodology

General Fund revenues are expected to increase as Event Wagering is entering its second full year of legalization. We are anticipating FY24 license fees to increase as a result of the three available event wagering operator licenses which may be awarded during FY24. Non-refundable application fees of \$100,000 in addition to operator license fees of \$650,000 will be due from each awardee. FY25 license fees will decrease \$1,800,000 due to the newly awarded licenses in FY24. We anticipate a 10% increase in privilege fees in FY24 and 15% in FY25. 90% of all event wagering revenue is transferred to the general fund.

<b>Fund:</b>	<b>GM2015 Retired Racehorse Adoption Fund</b>
--------------	---

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	2.8	2.7	2.7
4699	Miscellaneous Receipts	25.0	25.0	25.0
<b>Retired Racehorse Adoption Fund Total:</b>		<b>27.8</b>	<b>27.7</b>	<b>27.7</b>

### Forecast Methodology

Revenues come from retired racehorse adoption surcharges collected from fines related to horse racing. Funds are distributed to provide financial assistance to nonprofit enterprises approved by the commission to promote the adoption of retired racehorses.

## Revenue Schedule

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2122 State Lottery Fund</b>
--------------	----------------------------------

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4901	Operating Transfers In	300.0	300.0	1,300.0
<b>State Lottery Fund Total:</b>		<b>300.0</b>	<b>300.0</b>	<b>1,300.0</b>

### Forecast Methodology

The Arizona Department of Gaming receives \$300,000 from the Arizona Lottery to help mitigate the social costs associated with gaming in the State of Arizona. These funds are used to provide treatment services to individuals afflicted with gambling addiction and other problem gambling prevention, treatment, and outreach programs. We expect this amount to remain unchanged in FY24. For the FY25, we are requesting an additional \$1,000,000 in funding.

<b>Fund:</b>	<b>GM2206 Breeders Award Fund</b>
--------------	-----------------------------------

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4339	Other Fees & Charges for Services	1,629.0	1,450.0	1,450.0
4821	Prior Year Reimbursements (Refunds)	32.8	-	-
4829	Prior Year Revenue Adjustments	18.9	-	-
4901	Operating Transfers In	250.0	250.0	250.0
<b>Breeders Award Fund Total:</b>		<b>1,930.8</b>	<b>1,700.0</b>	<b>1,700.0</b>

### Forecast Methodology

The Arizona Breeder's Award Fund was established by A.R.S § 5-114 (F) and provides a financial incentive to individuals who breed and raise race horses in Arizona. There are three primary sources of revenue into the Breeder's Award Fund. A \$250,000 transfer from the Racing Regulation Fund, 5% of source market fees paid from advanced deposit wagering (ADW) on horse racing, and 1% of the in-state handle as codified by A.R.S § 5-113(K). FY2023 included prior period revenue adjustments that we are not anticipating will occur in FY24 and FY25.

## Revenue Schedule

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2320 Fantasy Sports Contest Fund</b>
--------------	---

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4417	Regulatory Licenses	19.5	19.0	19.0
4441	Event Wagering Privilege Fees	126.9	127.0	127.0
4631	Treasurer's Interest Income	5.0	4.2	4.2
4647	Credit Card Fees Paid	(0.1)	(0.1)	(0.1)
4699	Miscellaneous Receipts	(0.1)	-	-
<b>Fantasy Sports Contest Fund Total:</b>		<b>151.1</b>	<b>150.1</b>	<b>150.1</b>

---

### Forecast Methodology

The Fantasy Sports Contest Fund was established pursuant to A.R.S § 5-1212. Revenues are comprised of transaction privilege fees, fees for licenses and interest earned on the investment of monies. License fees are expected to come in waves as most licenses are for a two year period and it will take many years of licensees entering and leaving the market to smooth this revenue stream. FY23 was the first full year of legalized fantasy sports contest in Arizona, and the Department expects that the transaction privilege fees will increase in FY24 and FY25. Revenues over \$150,100 are transferred to the General Fund.

## Revenue Schedule

**Agency:** Department of Gaming

**Fund:** GM2330 Event Wagering Fund

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4417	Regulatory Licenses	290.6	485.0	305.0
4441	Event Wagering Privilege Fees	3,268.5	3,702.6	4,258.0
4519	Other Fines, Forfeitures, Penalties and Liquidated Damages	-	-	-
4631	Treasurer's Interest Income	27.8	28.0	28.0
4647	Credit Card Fees Paid	(1.3)	(1.0)	(1.0)
4699	Miscellaneous Receipts	9.3	-	-
4823	Current Year Reimbursements (Refunds)	0.4	-	-
4829	Prior Year Revenue Adjustments	(18,586.7)	-	-
<b>Event Wagering Fund Total:</b>		<b>(14,991.3)</b>	<b>4,214.6</b>	<b>4,590.0</b>

### Forecast Methodology

The Event Wagering Fund was established pursuant to A.R.S § 5-1318. Revenues are comprised of transaction privilege fees, fees for licenses and interest earned on the investment of monies. We are anticipating FY24 license fees to increase as a result of the three available operator licenses which may be awarded during FY24. Non-refundable application fees of \$100,000 in addition to operator license fees of \$650,000 will be due from each awardee. FY25 license fees will decrease \$1,800,000 due to the newly awarded licenses in FY24. We anticipate a very conservative 10% increase in privilege fees in FY24 and 15% in FY25. 90% of all revenues are transferred to the general fund; 10% remains with the Department of Gaming.

**Fund:** GM2340 Permanent Tribal-State Compact Fund

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4339	Other Fees & Charges for Services	1,110.2	1,900.0	2,100.0
4647	Credit Card Fees Paid	(1.2)	(0.4)	(0.5)
4699	Miscellaneous Receipts	(0.3)	-	-
4829	Prior Year Revenue Adjustments	3.5	-	-
<b>Permanent Tribal-State Compact Fund Total:</b>		<b>1,112.2</b>	<b>1,899.6</b>	<b>2,099.5</b>

### Forecast Methodology

The Tribal-State Compact Fund was established pursuant to A.R.S § 5-601 and is used to support the mission of ADG's certification unit. Revenues are earned through application fees for the investigation and certification of individuals and vendors who conduct business at tribal gaming facilities, per the Tribal-State Gaming Compacts passed by voter initiative in November 2002. ADG anticipates an increase in FY24 and FY25 revenues due to the opening of additional gaming facilities in the Phoenix metropolitan area.



## Revenue Schedule

**Agency:** Department of Gaming

**Fund:** GM2350 Arizona Benefits Fund

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4339	Other Fees & Charges for Services	153,197.2	163,360.7	182,030.0
4631	Treasurer's Interest Income	987.4	700.0	800.0
4699	Miscellaneous Receipts	87.4	-	-
4901	Operating Transfers In	277.3	-	-
<b>Arizona Benefits Fund Total:</b>		<b>154,549.4</b>	<b>164,060.7</b>	<b>182,830.0</b>

### Forecast Methodology

Pursuant to Proposition 202, passed by the voters in November 2002, now codified in A.R.S. § 5-601.02, the Arizona Benefits Fund was established to be the repository for tribal contributions paid to the State per the Tribal- State Gaming Compacts. Such contributions are required to be deposited directly into the Arizona Benefits Fund, and the money in the fund can be expended only as set forth by statute. For FY24, we have projected contributions to the Arizona Benefits Fund at \$163,360,700. For FY24, the projected contribution is \$182,000,000.

For FY24, ADG is expecting a modest 2% growth and the effects of a new gaming facility that opened in June 2023. For FY25, we anticipate an upward adjustment of 4.4% based on long-term revenue estimates included in the FY24 Appropriations Report, and another new gaming facility.

**Fund:** GM2369 Racing Investigation Fund

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4699	Miscellaneous Receipts	10.0	-	-
<b>Racing Investigation Fund Total:</b>		<b>10.0</b>	<b>-</b>	<b>-</b>

### Forecast Methodology

## Revenue Schedule

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2500 IGA and ISA Fund</b>
--------------	--------------------------------

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4821	Prior Year Reimbursements (Refunds)	3.0	-	-
<b>IGA and ISA Fund Total:</b>		<b>3.0</b>	<b>-</b>	<b>-</b>

---

### Forecast Methodology

---

<b>Fund:</b>	<b>GM2556 Racing Regulation Fund</b>
--------------	--------------------------------------

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4195	Pari-Mutuel Tax	181.7	182.0	184.0
4339	Other Fees & Charges for Services	(0.0)	2.3	2.3
4417	Regulatory Licenses	234.1	437.0	350.0
4449	Other Fees	1,633.5	1,600.0	1,800.0
4647	Credit Card Fees Paid	(1.9)	(1.8)	(1.8)
4699	Miscellaneous Receipts	(2.2)	-	-
4829	Prior Year Revenue Adjustments	15.9	-	-
<b>Racing Regulation Fund Total:</b>		<b>2,061.0</b>	<b>2,219.5</b>	<b>2,334.5</b>

---

### Forecast Methodology

---

The Racing Regulation Fund is used to support the mission of ADG's Division of Racing (A.R.S. § 5-113.01). Its revenues are comprised of the following: Regulatory Wagering Assessment (80%), Dark Day Assessments (2%), Pari-Mutuel Taxes (9%), and Racing and Boxing Licenses (11%). In FY24 and FY25, ADG expects revenues to remain consistent with prior years. However, there is some uncertainty relating to potential sales of racetracks and the possibility there will be limited-to-no live racing in the State during these years. Racing and boxing license applications are on a two-year cycle, therefore, the fluctuations in license fee revenue.

## Revenue Schedule

**Agency:** Department of Gaming

**Fund:** GM2559 Racing Regulations Fund - Unarmed Combat Subaccount

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4199	Other Miscellaneous Taxes	126.0	152.1	181.1
4449	Other Fees	42.2	51.0	60.7
4647	Credit Card Fees Paid	(0.6)	(1.6)	(1.6)
4699	Miscellaneous Receipts	(1.4)	-	-
<b>Racing Regulations Fund - Unarmed Combat Subaccount Total:</b>		<b>166.2</b>	<b>201.5</b>	<b>240.2</b>

### Forecast Methodology

Based on scheduled events in FY24, we anticipate a 22% increase in boxing and mixed martial arts events, and 19% growth in FY 2025.

**Fund:** GM2566 Automation Projects Fund

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4901	Operating Transfers In	(277.3)	-	-
<b>Automation Projects Fund Total:</b>		<b>(277.3)</b>	<b>-</b>	<b>-</b>

### Forecast Methodology

The Department is not anticipating any need for this fund during FY24 and FY25.

**Fund:** GM2985 Coronavirus State and Local Fiscal Recovery Fund

AFIS Code	Category of Receipt and Description	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
4915	Federal ARPA COVID Stimulus Transfers In	-	-	-
<b>Coronavirus State and Local Fiscal Recovery Fund Total:</b>		<b>-</b>	<b>-</b>	<b>-</b>

### Forecast Methodology

We do not anticipate additional funding for years going forward.

## Revenue Schedule

**Agency:** Department of Gaming

## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2015 Retired Racehorse Adoption Fund

Revenues come from retired racehorse adoption surcharges collected from fines related to horse racing. Funds are distributed to provide financial assistance to nonprofit enterprises approved by the commission to promote the adoption of retired racehorses.

### Cash Flow Summary

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Beginning Balance	2.1	1.9	4.6
Revenue (from Revenue Schedule)	27.8	27.7	27.7
<b>Total Available</b>	<b>29.8</b>	<b>29.6</b>	<b>32.3</b>
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	27.9	25.0	25.0
Balance Forward to Next Year	1.9	4.6	7.3

Explanation for Negative Ending Balance(s):

Department of Gaming

### Appropriated Expenditure

Expenditure Categories	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Appropriated Expenditure Sub-Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2015 Retired Racehorse Adoption Fund</b>
--------------	---

Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	-	-	-
<b>Appropriated FTE</b>	-	-	-

<b>Non-Appropriated Expenditure</b>
-------------------------------------

<b>Expenditure Categories</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	27.9	25.0	25.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	<b>27.9</b>	<b>25.0</b>	<b>25.0</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	<b>27.9</b>	<b>25.0</b>	<b>25.0</b>

## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2015 Retired Racehorse Adoption Fund

**Non-Appropriated FTE** - - -

## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2122 State Lottery Fund

Revenues are derived from Lottery sales and are used for Arizona Lottery operating costs and are distributed to beneficiaries according to statute.

### Cash Flow Summary

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Beginning Balance	0.4	0.4	0.4
Revenue (from Revenue Schedule)	300.0	300.0	1,300.0
<b>Total Available</b>	<b>300.4</b>	<b>300.4</b>	<b>1,300.4</b>
Total Appropriated Disbursements	300.0	300.0	1,300.0
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	0.4	0.4	0.4

Explanation for Negative Ending Balance(s):

Department of Gaming

### Appropriated Expenditure

Expenditure Categories	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	3.0
Travel Out-Of-State	-	-	5.0
Food	-	-	-
Aid To Organizations & Individuals	300.0	300.0	1,050.0
Other Operating Expenditures	-	-	242.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Appropriated Expenditure Sub-Total:</b>	<b>300.0</b>	<b>300.0</b>	<b>1,300.0</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-



## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2122 State Lottery Fund</b>
--------------	----------------------------------

Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	<b>300.0</b>	<b>300.0</b>	<b>1,300.0</b>
<b>Appropriated FTE</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Non-Appropriated Expenditure</b>
-------------------------------------

<b>Expenditure Categories</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2122 State Lottery Fund

**Non-Appropriated FTE**

- - -

## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2206 Breeders Award Fund

Revenues are derived from the source market fees paid from advance deposit wagering on horse racing. Of the amount allocated for purses, 5% is deposited in the fund. Monies are distributed by the Department to the breeder of every winning horse or greyhound foaled or whelped in this state.

### Cash Flow Summary

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Beginning Balance	193.9	309.1	309.1
Revenue (from Revenue Schedule)	1,930.8	1,700.0	1,700.0
<b>Total Available</b>	<b>2,124.6</b>	<b>2,009.1</b>	<b>2,009.1</b>
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	1,815.5	1,700.0	1,700.0
Balance Forward to Next Year	309.1	309.1	309.1

Explanation for Negative Ending Balance(s): Department of Gaming

### Appropriated Expenditure

Expenditure Categories	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Appropriated Expenditure Sub-Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2206 Breeders Award Fund</b>
--------------	-----------------------------------

Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	-	-	-
<b>Appropriated FTE</b>	-	-	-

<b>Non-Appropriated Expenditure</b>
-------------------------------------

<b>Expenditure Categories</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	1,815.5	1,700.0	1,700.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	<b>1,815.5</b>	<b>1,700.0</b>	<b>1,700.0</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	<b>1,815.5</b>	<b>1,700.0</b>	<b>1,700.0</b>

## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2206 Breeders Award Fund

**Non-Appropriated FTE**

- - -

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2320 Fantasy Sports Contest Fund</b>
--------------	---

<b>Cash Flow Summary</b>
--------------------------

	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Beginning Balance	56.8	1.0	1.0
Revenue (from Revenue Schedule)	151.1	150.1	150.1
<b>Total Available</b>	<b>208.0</b>	<b>151.1</b>	<b>151.1</b>
Total Appropriated Disbursements	150.1	150.1	150.1
Total Non-Appropriated Disbursements	56.8	-	-
Balance Forward to Next Year	1.0	1.0	1.0

Explanation for Negative Ending Balance(s):

Department of Gaming

<b>Appropriated Expenditure</b>
---------------------------------

<b>Expenditure Categories</b>
-------------------------------

	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	147.7	147.6	147.6
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	2.4	2.5	2.5
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Appropriated Expenditure Sub-Total:</b>	<b>150.1</b>	<b>150.1</b>	<b>150.1</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2320 Fantasy Sports Contest Fund</b>
--------------	---

Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	150.1	150.1	150.1
<b>Appropriated FTE</b>	2.0	2.0	2.0

<b>Non-Appropriated Expenditure</b>
-------------------------------------

<b>Expenditure Categories</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	-	-	-
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	56.8	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	56.8	-	-
<b>Non-Appropriated FTE</b>	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2330 Event Wagering Fund</b>
--------------	-----------------------------------

<b>Cash Flow Summary</b>
--------------------------

	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Beginning Balance	18,834.0	1,789.5	4,014.1
Revenue (from Revenue Schedule)	(14,991.3)	4,214.6	4,590.0
<b>Total Available</b>	<b>3,842.7</b>	<b>6,004.1</b>	<b>8,604.1</b>
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	2,053.2	1,990.0	1,990.0
Balance Forward to Next Year	1,789.5	4,014.1	6,614.1

Explanation for Negative Ending Balance(s):

Department of Gaming

<b>Appropriated Expenditure</b>
---------------------------------

<b>Expenditure Categories</b>
-------------------------------

	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Appropriated Expenditure Sub-Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-



## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2330 Event Wagering Fund</b>
--------------	-----------------------------------

Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	-	-	-
<b>Appropriated FTE</b>	-	-	-

<b>Non-Appropriated Expenditure</b>
-------------------------------------

<b>Expenditure Categories</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	1,174.3	1,174.0	1,174.0
Employee Related Expenditures	532.4	531.8	531.8
Professional & Outside Services	189.7	162.0	162.0
Travel In-State	8.0	7.0	7.0
Travel Out-Of-State	19.2	18.2	18.2
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	95.1	95.0	95.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	33.2	2.0	2.0
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	1.2	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	<b>2,053.2</b>	<b>1,990.0</b>	<b>1,990.0</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	<b>2,053.2</b>	<b>1,990.0</b>	<b>1,990.0</b>
<b>Non-Appropriated FTE</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>

## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2340 Permanent Tribal-State Compact Fund

This fund receives revenues from certification fees received from individuals and companies who are required by the Tribal-State compact to be state certified. Revenues are to be used to reimburse the cost incurred by the Department of Gaming in performing background investigations.

### Cash Flow Summary

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Beginning Balance	1,213.9	996.6	596.8
Revenue (from Revenue Schedule)	1,112.2	1,899.6	2,099.5
<b>Total Available</b>	<b>2,326.1</b>	<b>2,896.2</b>	<b>2,696.3</b>
Total Appropriated Disbursements	1,329.5	2,299.4	2,299.4
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	996.6	596.8	396.9

Explanation for Negative Ending Balance(s):

Department of Gaming

### Appropriated Expenditure

#### Expenditure Categories

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Personal Services	657.6	723.3	723.3
Employee Related Expenditures	275.3	302.9	302.9
Professional & Outside Services	75.5	359.6	359.6
Travel In-State	4.9	13.6	13.6
Travel Out-Of-State	3.5	29.0	29.0
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	312.7	871.0	871.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Appropriated Expenditure Sub-Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>2,299.4</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2340 Permanent Tribal-State Compact Fund</b>
--------------	---

Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	1,329.5	2,299.4	2,299.4
<b>Appropriated FTE</b>	18.0	18.0	18.0

<b>Non-Appropriated Expenditure</b>
-------------------------------------

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
<b>Expenditure Categories</b>			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	-	-	-
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	-	-	-

## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2340 Permanent Tribal-State Compact Fund

**Non-Appropriated FTE** - - -

## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2350 Arizona Benefits Fund

This fund was established to be the repository for contributions paid to the State by Indian Tribes who have Tribal-State compacts. The monies in the fund are used to fund the regulatory and administrative functions of the Department of Gaming. Monies are also used for the prevention and treatment of, and education concerning problem gambling.

### Cash Flow Summary

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Beginning Balance	8,083.0	13,471.1	14,171.1
Revenue (from Revenue Schedule)	154,549.4	164,060.7	182,830.0
<b>Total Available</b>	<b>162,632.3</b>	<b>177,531.8</b>	<b>197,001.1</b>
Total Appropriated Disbursements	11,765.3	16,610.0	16,610.0
Total Non-Appropriated Disbursements	137,396.0	146,750.7	165,418.2
Balance Forward to Next Year	13,471.1	14,171.1	14,972.9

Explanation for Negative Ending Balance(s):

Department of Gaming

### Appropriated Expenditure

#### Expenditure Categories

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Personal Services	4,707.4	6,584.0	6,584.0
Employee Related Expenditures	1,879.5	2,792.2	2,792.2
Professional & Outside Services	801.4	2,023.1	2,023.1
Travel In-State	275.7	464.8	464.8
Travel Out-Of-State	60.3	92.2	92.2
Food	-	-	-
Aid To Organizations & Individuals	890.7	1,250.0	1,250.0
Other Operating Expenditures	2,961.5	3,171.3	3,171.3
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	146.2	178.4	178.4
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	42.5	54.0	54.0
<b>Appropriated Expenditure Sub-Total:</b>	<b>11,765.3</b>	<b>16,610.0</b>	<b>16,610.0</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2350 Arizona Benefits Fund</b>
--------------	-------------------------------------

Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	11,765.3	16,610.0	16,610.0
<b>Appropriated FTE</b>	70.0	78.0	78.0

<b>Non-Appropriated Expenditure</b>
-------------------------------------

<b>Expenditure Categories</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	-	-	-
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	137,396.0	146,750.7	165,418.2
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	137,396.0	146,750.7	165,418.2

## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2350 Arizona Benefits Fund

**Non-Appropriated FTE**

- - -

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2369 Racing Investigation Fund</b>
--------------	---

The fund receives revenue from applicants for permits to hold a race meet in Arizona. The fund is used to offset the cost incurred by the Department for the investigation of any entity applying for a permit.

<b>Cash Flow Summary</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Beginning Balance	16.8	26.8	26.8
Revenue (from Revenue Schedule)	10.0	-	-
<b>Total Available</b>	<b>26.8</b>	<b>26.8</b>	<b>26.8</b>
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	26.8	26.8	26.8

Explanation for Negative Ending Balance(s): Department of Gaming

<b>Appropriated Expenditure</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
<b>Expenditure Categories</b>			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Appropriated Expenditure Sub-Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-



## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2369 Racing Investigation Fund</b>
--------------	---

Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	-	-	-
<b>Appropriated FTE</b>	-	-	-

<b>Non-Appropriated Expenditure</b>
-------------------------------------

<b>Expenditure Categories</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	-	-	-
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	-	-	-

## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2369 Racing Investigation Fund

**Non-Appropriated FTE** - - -

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2500 IGA and ISA Fund</b>
--------------	--------------------------------

This fund was established for state agencies as a clearing account to properly account for, control, and report receipts and disbursements associated with intergovernmental and interagency service agreements, which are not reported in other funds.

<b>Cash Flow Summary</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Beginning Balance	61.1	47.6	47.6
Revenue (from Revenue Schedule)	3.0	-	-
<b>Total Available</b>	<b>64.2</b>	<b>47.6</b>	<b>47.6</b>
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	16.6	-	-
Balance Forward to Next Year	47.6	47.6	47.6

Explanation for Negative Ending Balance(s): Department of Gaming

<b>Appropriated Expenditure</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
<b>Expenditure Categories</b>			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Appropriated Expenditure Sub-Total:</b>	-	-	-
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2500 IGA and ISA Fund</b>
--------------	--------------------------------

Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	-	-	-
<b>Appropriated FTE</b>	-	-	-

<b>Non-Appropriated Expenditure</b>
-------------------------------------

<b>Expenditure Categories</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	16.6	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	<b>16.6</b>	-	-
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	<b>16.6</b>	-	-

## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2500 IGA and ISA Fund

**Non-Appropriated FTE** - - -

## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2556 Racing Regulation Fund

The fund derives revenues from various racing industry sources, including regulatory wagering assessment, dark day assessment, license fees and pari-mutuel tax revenues. The fund uses these revenues to support the mission of the Division of Racing.

### Cash Flow Summary

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Beginning Balance	3,190.8	3,260.3	2,896.4
Revenue (from Revenue Schedule)	2,061.0	2,219.5	2,334.5
<b>Total Available</b>	<b>5,251.8</b>	<b>5,479.8</b>	<b>5,230.9</b>
Total Appropriated Disbursements	1,991.5	2,583.4	2,583.4
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	3,260.3	2,896.4	2,647.5

Explanation for Negative Ending Balance(s):

Department of Gaming

### Appropriated Expenditure

#### Expenditure Categories

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Personal Services	1,003.9	1,126.1	1,126.1
Employee Related Expenditures	340.7	381.9	381.9
Professional & Outside Services	220.9	494.2	494.2
Travel In-State	47.0	52.7	52.7
Travel Out-Of-State	6.3	11.5	11.5
Food	-	-	-
Aid To Organizations & Individuals	1.0	-	-
Other Operating Expenditures	111.8	256.0	256.0
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	9.6	11.0	11.0
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	250.2	250.0	250.0
<b>Appropriated Expenditure Sub-Total:</b>	<b>1,991.5</b>	<b>2,583.4</b>	<b>2,583.4</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2556 Racing Regulation Fund</b>
--------------	--------------------------------------

Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	<b>1,991.5</b>	<b>2,583.4</b>	<b>2,583.4</b>
<b>Appropriated FTE</b>	<b>14.0</b>	<b>14.0</b>	<b>14.0</b>

<b>Non-Appropriated Expenditure</b>
-------------------------------------

<b>Expenditure Categories</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2556 Racing Regulation Fund

**Non-Appropriated FTE** - - -



## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2559 Racing Regulations Fund - Unarmed Combat Subaccount

Cash Flow Summary	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
Beginning Balance	-	61.6	160.6
Revenue (from Revenue Schedule)	166.2	201.5	240.2
<b>Total Available</b>	<b>166.2</b>	<b>263.1</b>	<b>400.8</b>
Total Appropriated Disbursements	104.6	102.5	102.5
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	61.6	160.6	298.3

Explanation for Negative Ending Balance(s): Department of Gaming

Appropriated Expenditure	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
<b>Expenditure Categories</b>			
Personal Services	65.5	88.0	88.0
Employee Related Expenditures	13.0	14.5	14.5
Professional & Outside Services	8.3	-	-
Travel In-State	-	-	-
Travel Out-Of-State	1.0	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	16.8	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Appropriated Expenditure Sub-Total:</b>	<b>104.6</b>	<b>102.5</b>	<b>102.5</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2559 Racing Regulations Fund - Unarmed Combat Subaccount</b>
--------------	---

Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	104.6	102.5	102.5
<b>Appropriated FTE</b>	1.0	2.0	2.0

<b>Non-Appropriated Expenditure</b>
-------------------------------------

<b>Expenditure Categories</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	-	-	-
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	-	-	-
<b>Non-Appropriated FTE</b>	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2566 Automation Projects Fund</b>
--------------	--

<b>Cash Flow Summary</b>
--------------------------

	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Beginning Balance	277.3	(0.0)	(0.0)
Revenue (from Revenue Schedule)	(277.3)	-	-
<b>Total Available</b>	<b>(0.0)</b>	<b>(0.0)</b>	<b>(0.0)</b>
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	(0.0)	(0.0)	(0.0)

Explanation for Negative Ending Balance(s):

Department of Gaming

<b>Appropriated Expenditure</b>
---------------------------------

<b>Expenditure Categories</b>
-------------------------------

	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Appropriated Expenditure Sub-Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2566 Automation Projects Fund</b>
--------------	--

Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	-	-	-
<b>Appropriated FTE</b>	-	-	-

<b>Non-Appropriated Expenditure</b>
-------------------------------------

<b>Expenditure Categories</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	-	-	-
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	-	-	-
<b>Non-Appropriated FTE</b>	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2985 Coronavirus State and Local Fiscal Recovery Fund</b>
--------------	--

<b>Cash Flow Summary</b>
--------------------------

	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Beginning Balance	921.0	921.0	921.0
Revenue (from Revenue Schedule)	-	-	-
<b>Total Available</b>	<b>921.0</b>	<b>921.0</b>	<b>921.0</b>
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	921.0	921.0	921.0

<b>Appropriated Expenditure</b>
---------------------------------

<b>Expenditure Categories</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Appropriated Expenditure Sub-Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-

## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM2985 Coronavirus State and Local Fiscal Recovery Fund

Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	-	-	-
<b>Appropriated FTE</b>	-	-	-

**Non-Appropriated Expenditure**

	FY 2023 Actuals	FY 2024 Estimate	FY 2025 Request
<b>Expenditure Categories</b>			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	-	-	-
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	-	-	-
<b>Non-Appropriated FTE</b>	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM3720 Racing Commission Bond Deposit Fund</b>
--------------	---

The Department of Racing requires racing permittees to post a bond with the Department. The bonds are effective for the period of the racing permit, and the liability for all claims against a bond is limited to the face amount of the bond.

<b>Cash Flow Summary</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Beginning Balance	55.6	55.6	55.6
Revenue (from Revenue Schedule)	-	-	-
<b>Total Available</b>	<b>55.6</b>	<b>55.6</b>	<b>55.6</b>
Total Appropriated Disbursements	-	-	-
Total Non-Appropriated Disbursements	-	-	-
Balance Forward to Next Year	55.6	55.6	55.6

Explanation for Negative Ending Balance(s): Department of Gaming

<b>Appropriated Expenditure</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
<b>Expenditure Categories</b>			
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Appropriated Expenditure Sub-Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-

## Sources and Uses

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM3720 Racing Commission Bond Deposit Fund</b>
--------------	---

Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Appropriated Expenditure Total:</b>	-	-	-
<b>Appropriated FTE</b>	-	-	-

<b>Non-Appropriated Expenditure</b>
-------------------------------------

<b>Expenditure Categories</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Request</b>
Personal Services	-	-	-
Employee Related Expenditures	-	-	-
Professional & Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-Of-State	-	-	-
Food	-	-	-
Aid To Organizations & Individuals	-	-	-
Other Operating Expenditures	-	-	-
Equipment	-	-	-
Capital Outlay	-	-	-
Capital Equipment	-	-	-
Non-Capital Equipment	-	-	-
Debt Service	-	-	-
Cost Allocation & Indirect Costs	-	-	-
Transfers-Out	-	-	-
<b>Non-Appropriated Expenditure Sub-Total:</b>	-	-	-
Non-Lapsing Authority from Prior Years (no entry for BY)	-	-	-
Administrative Adjustments (no entry for BY)	-	-	-
Capital Projects (Land, Bldgs, Improv)	-	-	-
Appropriated 27th Pay Roll	-	-	-
Legislative Fund Transfers	-	-	-
IT Project Transfers	-	-	-
Residual Equity Transfer	-	-	-
Transfer Due to Fund Balance Cap	-	-	-
Prior Committed or Obligated Expenditures (no entry for AY)	-	-	-
Non-Appropriated 27th Pay Roll	-	-	-
<b>Non-Appropriated Expenditure Total:</b>	-	-	-



## Sources and Uses

**Agency:** Department of Gaming

**Fund:** GM3720 Racing Commission Bond Deposit Fund

**Non-Appropriated FTE** - - -

## Funding Issue List

**Agency:** Department of Gaming

FY 2023

Priority	Funding Issue Title	Total FTE	Total Amount	General Fund	Other Appropriated Funds	Non- Appropriated Funds
	DPG Lottery Fund Increase	-	1,000.0	-	1,000.0	-
	Elimination of Event Wagering Application Fee Refund	-	(600.0)	(600.0)	-	-
	<b>Total:</b>	-	<b>400.0</b>	<b>(600.0)</b>	<b>1,000.0</b>	-

## Funding Issue Detail

**Agency:** Department of Gaming

**Issue:** DPG Lottery Fund Increase

**Calculated ERE:**  
**Uniform Allowance:**

**Program:** SLI Problem Gambling  
**Fund:** GM2122 State Lottery Fund (Appropriated)

	<b>Expenditure Categories</b>	<b>FY 2025</b>
6500	Travel In-State	3.0
6600	Travel Out-Of-State	5.0
6800	Aid To Organizations & Individuals	750.0
7000	Other Operating Expenditures	242.0
<b>Program/Fund Total:</b>		<b>1,000.0</b>

**Issue:** Elimination of Event Wagering Application Fee Refund

**Calculated ERE:**  
**Uniform Allowance:**

**Program:** SLI Event Wagering Application Fee Refund  
**Fund:** AA1000 General Fund (Appropriated)

	<b>Expenditure Categories</b>	<b>FY 2025</b>
6800	Aid To Organizations & Individuals	(600.0)
<b>Program/Fund Total:</b>		<b>(600.0)</b>

## Funding Issue Narrative

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Issue:</b>	<b>DPG Lottery Fund Increase</b>
---------------	----------------------------------

**Description of Issue:** General Election 2002's Ballot Proposition 202 transferred the Arizona Lottery's Division of Problem Gambling ("DPG") to the Arizona Department of Gaming ("ADG"). Associated with the transfer was an ongoing \$300,000 line item in the budget to support DPG's budget. That line item has not increased since its inception in 2003. ADG seeks an increase to meet the needs of DPG to serve the expanded gaming marketplace.

The signing of House Bill 2772 and amended Tribal-State Gaming Compacts directed the Arizona Department of Gaming (ADG) to adopt rules and act as the primary regulator and enforcement body for event wagering and fantasy sports contests. Additionally, this legislation required event wagering & fantasy sports contests providers to furnish help for those who may have a problem with gambling, as well as allows individuals to exclude themselves from these new forms of legal wagering statewide. No additional funding was provided to DPG in House Bill 2772.

In FY22, ADG reported \$4.4B in event wagering receipts. In addition, 2021 saw the renegotiation of the Arizona Tribal-State Gaming Compact that expanded offerings in Tribal casinos. According to an ADG release, Tribal gaming saw a year-over-year increase of 23.9% culminating in back-to-back record years. Gaming in Arizona has expanded to its highest ever rate.

**Proposal:** Increase the yearly Arizona Lottery contribution line item in the general appropriations act to DPG from \$300,000 to \$1,300,000. This option creates a flat increase in funding from the Arizona Lottery and is in line with their requested increase.

**Alternatives Considered:** Amend the Arizona Lottery contribution to DPG from a recurring \$300,000 yearly distribution in the general appropriations act to 0.4% of Arizona Lottery Beneficiary Transfers. 0.4% of Beneficiary Transfers will increase distributions to DPG by approximately \$700,000 - \$800,000 per year. This is a long term request that needs to be vetted with the Arizona Lottery.

Increase lottery contribution line item in the general appropriations act by \$100,000 each fiscal year and cap the transfer at \$1,000,000. This option will allow for a more gradual increase in funding by the Arizona Lottery. However, it does not allow for adjustments to contributions based on future gaming growth.

**Impact of Not Funding This Year:** DPG has experienced an underutilization of its allocated budget, attributed to a confluence of factors. Notably, the presence of position vacancies and leadership transitions within DPG hindered optimal fiscal resource utilization. The unanticipated impact of the COVID-19 pandemic, leading to a decline in treatment engagement, further contributed to the budgetary underspending. Additionally, the deferred launch of new program initiatives also played a role in this phenomenon. However, DPG is working to expand its team (including the addition of a Tribal Liaison) which will give DPG the ability to deploy these new programs, resulting in a substantial increase in expenditure. This increase in spending is anticipated to not only align with DPG historical appropriation trends but also satisfies the budget increment requested in this proposal.

The Division of Problem Gambling would not be able to implement new programs (many of which will be recommendations from the FY23 DPG Assessment) including increased outreach and problem gambling support for Native American Tribes and their gaming operations.

**Statutory Reference:**

**Equipment to be Purchased (if applicable):**

**Classification of New Positions:**

**Annualization(s):**

**Alignment with Agency's Strategic Plan or Statutory Responsibilities:**

**Impact on Historically Underserved, Marginalized, or Adversely Affected Groups:**

The Division of Problem Gambling will use the funds to hire a Tribal Liaison, and will increase its focus on partnering with Tribes.

## Funding Issue Narrative

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Issue:</b>	<b>DPG Lottery Fund Increase</b>
---------------	----------------------------------

<b>How has feedback been incorporated from groups directly impacted by proposal?:</b>	<p>Contributions to the Division of Problem Gambling have increased over the years, but contributions from the lottery have remained stagnant. Tribal stakeholders have expressed concern.</p> <p>General Election 2002's Ballot Proposition 202 (the "Indian Gaming Preservation and Self-Reliance Act") stated: "Two percent [of the tribal contributions made to the Arizona Benefits Fund], shall be used by the Department of Gaming to fund state and local programs for the prevention and treatment of, and education concerning, problem gambling." Arizona Tribal casinos are the primary supporter of DPG making up 86% of the total contributions. Contributions from the Arizona Lottery makes up the remaining 14%.</p>
<b>Description of how this furthers the Governor's priorities:</b>	<p>With the recommended appropriation increase, this issue can be linked to multiple goals as outlined in the Blueprints:</p> <p><b>Health Care:</b> The proposed appropriation will allow for an increase in the number of problem gambling treatment providers available in the State.</p> <p><b>Housing and Human Services:</b> Increasing prevention initiatives, including a new campaign educating Arizonans on the potential risks involved in disordered gambling. Supporting recommendations received from the DPG assessment, which will be completed in the fall of 2023.</p> <p><b>Affordable and Thriving Economy:</b> Responsible gambling training development for Lottery customer services employees added to the DPG training platform. Develop a financial education curriculum to educate families on the impact of disordered gambling on finances and families.</p> <p><b>Improving Education:</b> Reinstitution of Prevention Grant funding. This grant project would include offering mini grants available to middle and high school youth to utilize Stacked Deck, the only Substance Abuse &amp; Mental Health Services Administration approved evidence-based curriculum for problem gambling prevention among teens and young adults. Additionally, it will offer scholarships for teachers, guidance counselors and administrators to receive training on the Stacked Deck curriculum.</p> <p>Develop Arizona-specific problem gambling research in collaboration with a University located in the state of Arizona.</p>

<b>Issue:</b>	<b>Elimination of Event Wagering Application Fee Refund</b>
---------------	---

<b>Description of Issue:</b>	The \$600,000 of refunds will take place in FY24 and will not repeat in FY25.
<b>Proposal:</b>	We need \$0 for issuing refunds in FY25.
<b>Alternatives Considered:</b>	No alternatives apply.
<b>Impact of Not Funding This Year:</b>	N/A
<b>Statutory Reference:</b>	
<b>Equipment to be Purchased (if applicable):</b>	
<b>Classification of New Positions:</b>	
<b>Annualization(s):</b>	
<b>Alignment with Agency's Strategic Plan or Statutory Responsibilities:</b>	

## Funding Issue Narrative

**Agency:** Department of Gaming

**Issue:** Elimination of Event Wagering Application Fee Refund

**Impact on Historically Underserved, Marginalized, or Adversely Affected Groups:** N/A. No funding requested.

**How has feedback been incorporated from groups directly impacted by proposal?:** N/A. No funding requested.

**Description of how this furthers the Governor's priorities:**

## Summary of Expenditure and Budget Request for All Funds

**Agency:** Department of Gaming

<b>Appropriated Funds</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
<b>Program:</b>				
GMA-1-0 Enforcement	12,215.4	17,660.1	400.0	18,060.1
GMA-2-0 Certification	1,329.5	2,299.4	-	2,299.4
GMA-3-0 Division of Racing	18,648.2	15,143.0	-	15,143.0
GMA-4-0 Boxing	104.6	102.5	-	102.5
<b>Appropriated Funds Total:</b>	<b>32,297.6</b>	<b>35,205.0</b>	<b>400.0</b>	<b>35,605.0</b>
<b>Expenditure Categories</b>				
FTE	105.0	114.0	-	114.0
Personal Services	6,582.1	8,669.0	-	8,669.0
Employee Related Expenditures	2,508.5	3,491.5	-	3,491.5
<b>Subtotal Personal Services and ERE</b>	<b>9,090.6</b>	<b>12,160.5</b>	<b>-</b>	<b>12,160.5</b>
Professional & Outside Services	1,131.3	3,051.9	-	3,051.9
Travel In-State	327.7	531.1	3.0	534.1
Travel Out-Of-State	71.1	132.7	5.0	137.7
Aid To Organizations & Individuals	11,793.7	8,505.1	150.0	8,655.1
Other Operating Expenditures	3,405.2	4,300.8	242.0	4,542.8
Non-Capital Equipment	155.8	189.4	-	189.4
Transfers-Out	6,322.2	6,333.5	-	6,333.5
<b>Expenditure Categories Total:</b>	<b>32,297.6</b>	<b>35,205.0</b>	<b>400.0</b>	<b>35,605.0</b>

## Summary of Expenditure and Budget Request for All Funds

<b>Agency:</b>		<b>Department of Gaming</b>			
<b>Non-Appropriated</b>		<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
<b>Program:</b>					
GMA-1-0	Enforcement	2,069.8	1,990.0	-	1,990.0
GMA-3-0	Division of Racing	1,843.4	1,725.0	-	1,725.0
<b>Non-Appropriated Total:</b>		<b>3,913.2</b>	<b>3,715.0</b>	<b>-</b>	<b>3,715.0</b>
<b>Expenditure Categories</b>					
	FTE	6.0	6.0	-	6.0
	Personal Services	1,174.3	1,174.0	-	1,174.0
	Employee Related Expenditures	532.4	531.8	-	531.8
	<b>Subtotal Personal Services and ERE</b>	<b>1,706.7</b>	<b>1,705.8</b>	<b>-</b>	<b>1,705.8</b>
	Professional & Outside Services	206.3	162.0	-	162.0
	Travel In-State	8.0	7.0	-	7.0
	Travel Out-Of-State	19.2	18.2	-	18.2
	Aid To Organizations & Individuals	-	-	-	-
	Other Operating Expenditures	1,938.5	1,820.0	-	1,820.0
	Non-Capital Equipment	33.2	2.0	-	2.0
	Transfers-Out	1.2	-	-	-
<b>Expenditure Categories Total:</b>		<b>3,913.2</b>	<b>3,715.0</b>	<b>-</b>	<b>3,715.0</b>
<b>Department of Gaming Total for All Funds:</b>		<b>36,210.8</b>	<b>38,920.0</b>	<b>400.0</b>	<b>39,320.0</b>
<b>Appropriated and Non-Appropriated</b>		<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2024 Funding Issue</b>	<b>FY 2025 Total Request</b>
GMA-1-0	Enforcement	14,285.2	19,650.1	400.0	20,050.1
GMA-2-0	Certification	1,329.5	2,299.4	-	2,299.4
GMA-3-0	Division of Racing	20,491.6	16,868.0	-	16,868.0
GMA-4-0	Boxing	104.6	102.5	-	102.5
<b>Department of Gaming Total for All Funds:</b>		<b>36,210.8</b>	<b>38,920.0</b>	<b>400.0</b>	<b>39,320.0</b>



## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>AA1000 General Fund (Appropriated)</b>
--------------	---

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b>				
GMA-1-0 Enforcement	-	600.0	(600.0)	-
GMA-3-0 Division of Racing	16,656.8	12,559.6	-	12,559.6
<b>General Fund (Appropriated) Summary Total:</b>	<b>16,656.8</b>	<b>13,159.6</b>	<b>(600.0)</b>	<b>12,559.6</b>
<b>Expenditure Categories</b>				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Professional & Outside Services	25.3	175.0	-	175.0
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	10,602.0	6,955.1	(600.0)	6,355.1
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	6,029.5	6,029.5	-	6,029.5
<b>Expenditure Categories Total:</b>	<b>16,656.8</b>	<b>13,159.6</b>	<b>(600.0)</b>	<b>12,559.6</b>

## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>		<b>Department of Gaming</b>			
<b>Fund:</b>		<b>GM2015 Retired Racehorse Adoption Fund (Non-Appropriated)</b>			
		<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
<b>Program:</b>					
GMA-3-0	Division of Racing	27.9	25.0	-	25.0
	<b>Retired Racehorse Adoption Fund (Non-Appropriated) Summary Total:</b>	<b>27.9</b>	<b>25.0</b>	<b>-</b>	<b>25.0</b>
<b>Expenditure Categories</b>					
	FTE	-	-	-	-
	Personal Services	-	-	-	-
	Employee Related Expenditures	-	-	-	-
	<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	Professional & Outside Services	-	-	-	-
	Travel In-State	-	-	-	-
	Travel Out-Of-State	-	-	-	-
	Aid To Organizations & Individuals	-	-	-	-
	Other Operating Expenditures	27.9	25.0	-	25.0
	Non-Capital Equipment	-	-	-	-
	Transfers-Out	-	-	-	-
	<b>Expenditure Categories Total:</b>	<b>27.9</b>	<b>25.0</b>	<b>-</b>	<b>25.0</b>

## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2122 State Lottery Fund (Appropriated)</b>
--------------	---

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b>				
GMA-1-0 Enforcement	300.0	300.0	1,000.0	1,300.0
<b>State Lottery Fund (Appropriated) Summary Total:</b>	<b>300.0</b>	<b>300.0</b>	<b>1,000.0</b>	<b>1,300.0</b>
<b>Expenditure Categories</b>				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	3.0	3.0
Travel Out-Of-State	-	-	5.0	5.0
Aid To Organizations & Individuals	300.0	300.0	750.0	1,050.0
Other Operating Expenditures	-	-	242.0	242.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>300.0</b>	<b>300.0</b>	<b>1,000.0</b>	<b>1,300.0</b>

## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Department of Gaming</b>			
<b>Fund:</b>	<b>GM2206 Breeders Award Fund (Non-Appropriated)</b>			
	<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
<b>Program:</b>				
GMA-3-0 Division of Racing	1,815.5	1,700.0	-	1,700.0
<b>Breeders Award Fund (Non-Appropriated)</b>	<b>1,815.5</b>	<b>1,700.0</b>	<b>-</b>	<b>1,700.0</b>
<b>Summary Total:</b>				
<b>Expenditure Categories</b>				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	1,815.5	1,700.0	-	1,700.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>1,815.5</b>	<b>1,700.0</b>	<b>-</b>	<b>1,700.0</b>

## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>		<b>Department of Gaming</b>			
<b>Fund:</b>		<b>GM2320 Fantasy Sports Contest Fund (Appropriated)</b>			
		<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
<b>Program:</b>					
GMA-1-0	Enforcement	150.1	150.1	-	150.1
	<b>Fantasy Sports Contest Fund (Appropriated)</b>	<b>150.1</b>	<b>150.1</b>	<b>-</b>	<b>150.1</b>
	<b>Summary Total:</b>				
<b>Expenditure Categories</b>					
	FTE	2.0	2.0	-	2.0
	Personal Services	147.7	147.6	-	147.6
	Employee Related Expenditures	-	-	-	-
	<b>Subtotal Personal Services and ERE</b>	<b>147.7</b>	<b>147.6</b>	<b>-</b>	<b>147.6</b>
	Professional & Outside Services	-	-	-	-
	Travel In-State	-	-	-	-
	Travel Out-Of-State	-	-	-	-
	Aid To Organizations & Individuals	-	-	-	-
	Other Operating Expenditures	2.4	2.5	-	2.5
	Non-Capital Equipment	-	-	-	-
	Transfers-Out	-	-	-	-
	<b>Expenditure Categories Total:</b>	<b>150.1</b>	<b>150.1</b>	<b>-</b>	<b>150.1</b>

## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Department of Gaming</b>			
<b>Fund:</b>	<b>GM2330 Event Wagering Fund (Non-Appropriated)</b>			
	<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
<b>Program:</b>				
GMA-1-0 Enforcement	2,053.2	1,990.0	-	1,990.0
<b>Event Wagering Fund (Non-Appropriated)</b>	<b>2,053.2</b>	<b>1,990.0</b>	<b>-</b>	<b>1,990.0</b>
<b>Summary Total:</b>				
<b>Expenditure Categories</b>				
FTE	6.0	6.0	-	6.0
Personal Services	1,174.3	1,174.0	-	1,174.0
Employee Related Expenditures	532.4	531.8	-	531.8
<b>Subtotal Personal Services and ERE</b>	<b>1,706.7</b>	<b>1,705.8</b>	<b>-</b>	<b>1,705.8</b>
Professional & Outside Services	189.7	162.0	-	162.0
Travel In-State	8.0	7.0	-	7.0
Travel Out-Of-State	19.2	18.2	-	18.2
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	95.1	95.0	-	95.0
Non-Capital Equipment	33.2	2.0	-	2.0
Transfers-Out	1.2	-	-	-
<b>Expenditure Categories Total:</b>	<b>2,053.2</b>	<b>1,990.0</b>	<b>-</b>	<b>1,990.0</b>

## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>		<b>Department of Gaming</b>			
<b>Fund:</b>		<b>GM2340 Permanent Tribal-State Compact Fund (Appropriated)</b>			
		<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
<b>Program:</b>					
GMA-2-0	Certification	1,329.5	2,299.4	-	2,299.4
	<b>Permanent Tribal-State Compact Fund (Appropriated) Summary Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>
<b>Expenditure Categories</b>					
	FTE	18.0	18.0	-	18.0
	Personal Services	657.6	723.3	-	723.3
	Employee Related Expenditures	275.3	302.9	-	302.9
	<b>Subtotal Personal Services and ERE</b>	<b>933.0</b>	<b>1,026.2</b>	<b>-</b>	<b>1,026.2</b>
	Professional & Outside Services	75.5	359.6	-	359.6
	Travel In-State	4.9	13.6	-	13.6
	Travel Out-Of-State	3.5	29.0	-	29.0
	Aid To Organizations & Individuals	-	-	-	-
	Other Operating Expenditures	312.7	871.0	-	871.0
	Non-Capital Equipment	-	-	-	-
	Transfers-Out	-	-	-	-
	<b>Expenditure Categories Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>

## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Department of Gaming</b>			
<b>Fund:</b>	<b>GM2350 Arizona Benefits Fund (Appropriated)</b>			
	<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
<b>Program:</b>				
GMA-1-0 Enforcement	11,765.3	16,610.0	-	16,610.0
<b>Arizona Benefits Fund (Appropriated) Summary Total:</b>	<b>11,765.3</b>	<b>16,610.0</b>	<b>-</b>	<b>16,610.0</b>
<b>Expenditure Categories</b>				
FTE	70.0	78.0	-	78.0
Personal Services	4,707.4	6,584.0	-	6,584.0
Employee Related Expenditures	1,879.5	2,792.2	-	2,792.2
<b>Subtotal Personal Services and ERE</b>	<b>6,586.9</b>	<b>9,376.2</b>	<b>-</b>	<b>9,376.2</b>
Professional & Outside Services	801.4	2,023.1	-	2,023.1
Travel In-State	275.7	464.8	-	464.8
Travel Out-Of-State	60.3	92.2	-	92.2
Aid To Organizations & Individuals	890.7	1,250.0	-	1,250.0
Other Operating Expenditures	2,961.5	3,171.3	-	3,171.3
Non-Capital Equipment	146.2	178.4	-	178.4
Transfers-Out	42.5	54.0	-	54.0
<b>Expenditure Categories Total:</b>	<b>11,765.3</b>	<b>16,610.0</b>	<b>-</b>	<b>16,610.0</b>



## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Fund:</b>	<b>GM2350 Arizona Benefits Fund (Non-Appropriated)</b>
--------------	--

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b>				
GMA-1-0 Enforcement	-	-	-	-
<b>Arizona Benefits Fund (Non-Appropriated)</b>	-	-	-	-
<b>Summary Total:</b>	-	-	-	-
<b>Expenditure Categories</b>				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	-	-	-	-

## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Department of Gaming</b>			
<b>Fund:</b>	<b>GM2500 IGA and ISA Fund (Non-Appropriated)</b>			
	<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
<b>Program:</b>				
GMA-1-0 Enforcement	16.6	-	-	-
<b>IGA and ISA Fund (Non-Appropriated) Summary Total:</b>	<b>16.6</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Expenditure Categories</b>				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Professional & Outside Services	16.6	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>16.6</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>		<b>Department of Gaming</b>			
<b>Fund:</b>		<b>GM2556 Racing Regulation Fund (Appropriated)</b>			
		<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
<b>Program:</b>					
GMA-3-0	Division of Racing	1,991.5	2,583.4	-	2,583.4
	<b>Racing Regulation Fund (Appropriated)</b>	<b>1,991.5</b>	<b>2,583.4</b>	-	<b>2,583.4</b>
	<b>Summary Total:</b>				
<b>Expenditure Categories</b>					
	FTE	14.0	14.0	-	14.0
	Personal Services	1,003.9	1,126.1	-	1,126.1
	Employee Related Expenditures	340.7	381.9	-	381.9
	<b>Subtotal Personal Services and ERE</b>	<b>1,344.6</b>	<b>1,508.0</b>	-	<b>1,508.0</b>
	Professional & Outside Services	220.9	494.2	-	494.2
	Travel In-State	47.0	52.7	-	52.7
	Travel Out-Of-State	6.3	11.5	-	11.5
	Aid To Organizations & Individuals	1.0	-	-	-
	Other Operating Expenditures	111.8	256.0	-	256.0
	Non-Capital Equipment	9.6	11.0	-	11.0
	Transfers-Out	250.2	250.0	-	250.0
	<b>Expenditure Categories Total:</b>	<b>1,991.5</b>	<b>2,583.4</b>	-	<b>2,583.4</b>

## Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>		<b>Department of Gaming</b>			
<b>Fund:</b>		<b>GM2559 Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)</b>			
		<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
<b>Program:</b>					
GMA-4-0	Boxing	104.6	102.5	-	102.5
<b>Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated) Summary Total:</b>		<b>104.6</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>
<b>Expenditure Categories</b>					
	FTE	1.0	2.0	-	2.0
	Personal Services	65.5	88.0	-	88.0
	Employee Related Expenditures	13.0	14.5	-	14.5
	<b>Subtotal Personal Services and ERE</b>	<b>78.5</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>
	Professional & Outside Services	8.3	-	-	-
	Travel In-State	-	-	-	-
	Travel Out-Of-State	1.0	-	-	-
	Aid To Organizations & Individuals	-	-	-	-
	Other Operating Expenditures	16.8	-	-	-
	Non-Capital Equipment	-	-	-	-
	Transfers-Out	-	-	-	-
	<b>Expenditure Categories Total:</b>	<b>104.6</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>

## Summary of Expenditure and Budget Request for Selected Funds

Agency:	Department of Gaming			
Fund:	GM2985 Coronavirus State and Local Fiscal Recovery Fund (Non-Appropriated)			
	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b>				
GMA-3-0 Division of Racing	-	-	-	-
<b>Coronavirus State and Local Fiscal Recovery Fund (Non-Appropriated) Summary Total:</b>	-	-	-	-
<b>Expenditure Categories</b>				
FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	-	-	-	-

## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
<b>Expenditure Categories</b>				
FTE	78.0	86.0	-	86.0
Personal Services	6,029.4	7,905.6	-	7,905.6
Employee Related Expenditures	2,411.9	3,324.0	-	3,324.0
<b>Subtotal Personal Services and ERE</b>	<b>8,441.3</b>	<b>11,229.6</b>	<b>-</b>	<b>11,229.6</b>
Professional & Outside Services	1,007.7	2,185.1	-	2,185.1
Travel In-State	283.7	471.8	3.0	474.8
Travel Out-Of-State	79.5	110.4	5.0	115.4
Aid To Organizations & Individuals	1,190.7	2,150.0	150.0	2,300.0
Other Operating Expenditures	3,059.0	3,268.8	242.0	3,510.8
Non-Capital Equipment	179.4	180.4	-	180.4
Transfers-Out	43.8	54.0	-	54.0
<b>Expenditure Categories Total:</b>	<b>14,285.2</b>	<b>19,650.1</b>	<b>400.0</b>	<b>20,050.1</b>
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
General Fund (Appropriated)	-	600.0	(600.0)	-
State Lottery Fund (Appropriated)	300.0	300.0	1,000.0	1,300.0
Fantasy Sports Contest Fund (Appropriated)	150.1	150.1	-	150.1
Arizona Benefits Fund (Appropriated)	11,765.3	16,610.0	-	16,610.0
<b>Appropriated Funds Total:</b>	<b>12,215.4</b>	<b>17,660.1</b>	<b>400.0</b>	<b>18,060.1</b>
<b>Non-Appropriated Funds</b>				
Event Wagering Fund (Non-Appropriated)	2,053.2	1,990.0	-	1,990.0
Arizona Benefits Fund (Non-Appropriated)	-	-	-	-
IGA and ISA Fund (Non-Appropriated)	16.6	-	-	-
<b>Non-Appropriated Funds Total:</b>	<b>2,069.8</b>	<b>1,990.0</b>	<b>-</b>	<b>1,990.0</b>
<b>Enforcement Total:</b>	<b>14,285.2</b>	<b>19,650.1</b>	<b>400.0</b>	<b>20,050.1</b>

**Sub Program: GMA-1-1 Enforcement**

### Expenditure Categories

FTE	74.0	80.0	-	80.0
-----	------	------	---	------

## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
<b>Sub Program: GMA-1-1 Enforcement</b>				
Personal Services	5,831.0	7,400.6	-	7,400.6
Employee Related Expenditures	2,335.8	3,130.5	-	3,130.5
<b>Subtotal Personal Services and ERE</b>	<b>8,166.8</b>	<b>10,531.1</b>	<b>-</b>	<b>10,531.1</b>
Professional & Outside Services	595.9	1,661.6	-	1,661.6
Travel In-State	283.7	468.8	-	468.8
Travel Out-Of-State	68.6	91.4	-	91.4
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	2,060.1	2,742.8	-	2,742.8
Non-Capital Equipment	179.4	180.4	-	180.4
Transfers-Out	43.8	54.0	-	54.0
<b>Expenditure Categories Total:</b>	<b>11,398.3</b>	<b>15,730.1</b>	<b>-</b>	<b>15,730.1</b>

### Fund Source

#### Appropriated Funds

Fantasy Sports Contest Fund (Appropriated)	150.1	150.1	-	150.1
Arizona Benefits Fund (Appropriated)	9,178.4	13,590.0	-	13,590.0
<b>Appropriated Funds Total:</b>	<b>9,328.5</b>	<b>13,740.1</b>	<b>-</b>	<b>13,740.1</b>

#### Non-Appropriated Funds

Event Wagering Fund (Non-Appropriated)	2,053.2	1,990.0	-	1,990.0
Arizona Benefits Fund (Non-Appropriated)	-	-	-	-
IGA and ISA Fund (Non-Appropriated)	16.6	-	-	-
<b>Non-Appropriated Funds Total:</b>	<b>2,069.8</b>	<b>1,990.0</b>	<b>-</b>	<b>1,990.0</b>
<b>Enforcement Total:</b>	<b>11,398.3</b>	<b>15,730.1</b>	<b>-</b>	<b>15,730.1</b>

### Sub Program: GMA-1-2 SLI Problem Gambling

#### Expenditure Categories

FTE	4.0	6.0	-	6.0
Personal Services	198.4	505.0	-	505.0
Employee Related Expenditures	76.1	193.5	-	193.5
<b>Subtotal Personal Services and ERE</b>	<b>274.5</b>	<b>698.5</b>	<b>-</b>	<b>698.5</b>
Professional & Outside Services	411.8	523.5	-	523.5

## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
<b>Sub Program: GMA-1-2 SLI Problem Gambling</b>				
Travel In-State	0.0	3.0	3.0	6.0
Travel Out-Of-State	11.0	19.0	5.0	24.0
Aid To Organizations & Individuals	1,190.7	1,550.0	750.0	2,300.0
Other Operating Expenditures	430.4	526.0	242.0	768.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>2,318.4</b>	<b>3,320.0</b>	<b>1,000.0</b>	<b>4,320.0</b>

### Fund Source

#### Appropriated Funds

State Lottery Fund (Appropriated)	300.0	300.0	1,000.0	1,300.0
Arizona Benefits Fund (Appropriated)	2,018.4	3,020.0	-	3,020.0
<b>Appropriated Funds Total:</b>	<b>2,318.4</b>	<b>3,320.0</b>	<b>1,000.0</b>	<b>4,320.0</b>
<b>Enforcement Total:</b>	<b>2,318.4</b>	<b>3,320.0</b>	<b>1,000.0</b>	<b>4,320.0</b>

#### Sub Program: GMA-1-4 SLI FY 2023 Salary Increase

### Expenditure Categories

FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	568.5	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>568.5</b>	<b>-</b>	<b>-</b>	<b>-</b>



## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-1-0 Enforcement				
<b>Sub Program:</b> GMA-1-4 SLI FY 2023 Salary Increase				

### Fund Source

#### Appropriated Funds

Arizona Benefits Fund (Appropriated)	568.5	-	-	-
<b>Appropriated Funds Total:</b>	<b>568.5</b>	-	-	-
<b>Enforcement Total:</b>	<b>568.5</b>	-	-	-

**Sub Program:** GMA-1-5 SLI Event Wagering Application Fee Refund

### Expenditure Categories

FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	600.0	(600.0)	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>-</b>	<b>600.0</b>	<b>(600.0)</b>	<b>-</b>

### Fund Source

#### Appropriated Funds

General Fund (Appropriated)	-	600.0	(600.0)	-
<b>Appropriated Funds Total:</b>	<b>-</b>	<b>600.0</b>	<b>(600.0)</b>	<b>-</b>
<b>Enforcement Total:</b>	<b>-</b>	<b>600.0</b>	<b>(600.0)</b>	<b>-</b>

## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-2-0 Certification</b>				
<b>Expenditure Categories</b>				
FTE	18.0	18.0	-	18.0
Personal Services	657.6	723.3	-	723.3
Employee Related Expenditures	275.3	302.9	-	302.9
<b>Subtotal Personal Services and ERE</b>	<b>933.0</b>	<b>1,026.2</b>	<b>-</b>	<b>1,026.2</b>
Professional & Outside Services	75.5	359.6	-	359.6
Travel In-State	4.9	13.6	-	13.6
Travel Out-Of-State	3.5	29.0	-	29.0
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	312.7	871.0	-	871.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
Permanent Tribal-State Compact Fund (Appropriated)	1,329.5	2,299.4	-	2,299.4
<b>Appropriated Funds Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>
<b>Certification Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>

**Sub Program: GMA-2-1 SLI Casino Operations Certification**

<b>Expenditure Categories</b>				
FTE	18.0	18.0	-	18.0
Personal Services	657.6	723.3	-	723.3
Employee Related Expenditures	275.3	302.9	-	302.9
<b>Subtotal Personal Services and ERE</b>	<b>933.0</b>	<b>1,026.2</b>	<b>-</b>	<b>1,026.2</b>
Professional & Outside Services	75.5	359.6	-	359.6
Travel In-State	4.9	13.6	-	13.6
Travel Out-Of-State	3.5	29.0	-	29.0
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	312.7	871.0	-	871.0

## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

<b>Agency:</b>	Department of Gaming
----------------	----------------------

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-2-0 Certification</b>				
<b>Sub Program: GMA-2-1 SLI Casino Operations Certification</b>				
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
Permanent Tribal-State Compact Fund (Appropriated)	1,329.5	2,299.4	-	2,299.4
<b>Appropriated Funds Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>
<b>Certification Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>

## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-3-0 Division of Racing</b>				
<b>Expenditure Categories</b>				
FTE	14.0	14.0	-	14.0
Personal Services	1,003.9	1,126.1	-	1,126.1
Employee Related Expenditures	340.7	381.9	-	381.9
<b>Subtotal Personal Services and ERE</b>	<b>1,344.6</b>	<b>1,508.0</b>	<b>-</b>	<b>1,508.0</b>
Professional & Outside Services	246.2	669.2	-	669.2
Travel In-State	47.0	52.7	-	52.7
Travel Out-Of-State	6.3	11.5	-	11.5
Aid To Organizations & Individuals	10,603.0	6,355.1	-	6,355.1
Other Operating Expenditures	1,955.2	1,981.0	-	1,981.0
Non-Capital Equipment	9.6	11.0	-	11.0
Transfers-Out	6,279.7	6,279.5	-	6,279.5
<b>Expenditure Categories Total:</b>	<b>20,491.6</b>	<b>16,868.0</b>	<b>-</b>	<b>16,868.0</b>
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
General Fund (Appropriated)	16,656.8	12,559.6	-	12,559.6
Racing Regulation Fund (Appropriated)	1,991.5	2,583.4	-	2,583.4
<b>Appropriated Funds Total:</b>	<b>18,648.2</b>	<b>15,143.0</b>	<b>-</b>	<b>15,143.0</b>
<b>Non-Appropriated Funds</b>				
Retired Racehorse Adoption Fund (Non-Appropriated)	27.9	25.0	-	25.0
Breeders Award Fund (Non-Appropriated)	1,815.5	1,700.0	-	1,700.0
Coronavirus State and Local Fiscal Recovery Fund (Non-Appropriated)	-	-	-	-
<b>Non-Appropriated Funds Total:</b>	<b>1,843.4</b>	<b>1,725.0</b>	<b>-</b>	<b>1,725.0</b>
<b>Division of Racing Total:</b>	<b>20,491.6</b>	<b>16,868.0</b>	<b>-</b>	<b>16,868.0</b>

**Sub Program: GMA-3-1 Horse Racing**

<b>Expenditure Categories</b>				
FTE	-	-	-	-
Personal Services	-	-	-	-



## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-3-0 Division of Racing				
<b>Sub Program:</b> GMA-3-3 SLI Division of Racing				
<b>Expenditure Categories Total:</b>	3,584.9	4,058.4	-	4,058.4

### Fund Source

#### Appropriated Funds

Racing Regulation Fund (Appropriated)	1,741.5	2,333.4	-	2,333.4
<b>Appropriated Funds Total:</b>	<b>1,741.5</b>	<b>2,333.4</b>	<b>-</b>	<b>2,333.4</b>

#### Non-Appropriated Funds

Retired Racehorse Adoption Fund (Non-Appropriated)	27.9	25.0	-	25.0
Breeders Award Fund (Non-Appropriated)	1,815.5	1,700.0	-	1,700.0
Coronavirus State and Local Fiscal Recovery Fund (Non-Appropriated)	-	-	-	-
<b>Non-Appropriated Funds Total:</b>	<b>1,843.4</b>	<b>1,725.0</b>	<b>-</b>	<b>1,725.0</b>
<b>Division of Racing Total:</b>	<b>3,584.9</b>	<b>4,058.4</b>	<b>-</b>	<b>4,058.4</b>

### Sub Program: GMA-3-4 SLI Arizona Breeders' Award

### Expenditure Categories

FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	250.0	250.0	-	250.0
<b>Expenditure Categories Total:</b>	<b>250.0</b>	<b>250.0</b>	<b>-</b>	<b>250.0</b>

## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-3-0 Division of Racing				

**Sub Program:** GMA-3-4 SLI Arizona Breeders' Award

### Fund Source

#### Appropriated Funds

Racing Regulation Fund (Appropriated)	250.0	250.0	-	250.0
<b>Appropriated Funds Total:</b>	<b>250.0</b>	<b>250.0</b>	<b>-</b>	<b>250.0</b>
<b>Division of Racing Total:</b>	<b>250.0</b>	<b>250.0</b>	<b>-</b>	<b>250.0</b>

**Sub Program:** GMA-3-5 SLI County Fairs Livestock and Agricultural Promotion

### Expenditure Categories

FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	6,029.5	6,029.5	-	6,029.5
<b>Expenditure Categories Total:</b>	<b>6,029.5</b>	<b>6,029.5</b>	<b>-</b>	<b>6,029.5</b>

### Fund Source

#### Appropriated Funds

General Fund (Appropriated)	6,029.5	6,029.5	-	6,029.5
<b>Appropriated Funds Total:</b>	<b>6,029.5</b>	<b>6,029.5</b>	<b>-</b>	<b>6,029.5</b>
<b>Division of Racing Total:</b>	<b>6,029.5</b>	<b>6,029.5</b>	<b>-</b>	<b>6,029.5</b>

**Sub Program:** GMA-3-6 SLI Racing Purse Enhancement

### Expenditure Categories

FTE	-	-	-	-
-----	---	---	---	---

## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-3-0 Division of Racing</b>				
<b>Sub Program: GMA-3-6 SLI Racing Purse Enhancement</b>				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	4,850.0	5,000.0	-	5,000.0
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>4,850.0</b>	<b>5,000.0</b>	<b>-</b>	<b>5,000.0</b>

### Fund Source

#### Appropriated Funds

General Fund (Appropriated)	4,850.0	5,000.0	-	5,000.0
<b>Appropriated Funds Total:</b>	<b>4,850.0</b>	<b>5,000.0</b>	<b>-</b>	<b>5,000.0</b>
<b>Division of Racing Total:</b>	<b>4,850.0</b>	<b>5,000.0</b>	<b>-</b>	<b>5,000.0</b>

#### Sub Program: GMA-3-7 SLI Racetrack Purse and Maintenance and Operations Funding

### Expenditure Categories

FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	5,396.9	1,000.0	-	1,000.0
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-



## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-3-0 Division of Racing				

**Sub Program:** GMA-3-7 SLI Racetrack Purse and Maintenance and Operations Funding

<b>Expenditure Categories Total:</b>	5,396.9	1,000.0	-	1,000.0
--------------------------------------	---------	---------	---	---------

### Fund Source

#### Appropriated Funds

General Fund (Appropriated)	5,396.9	1,000.0	-	1,000.0
<b>Appropriated Funds Total:</b>	<b>5,396.9</b>	<b>1,000.0</b>	<b>-</b>	<b>1,000.0</b>
<b>Division of Racing Total:</b>	<b>5,396.9</b>	<b>1,000.0</b>	<b>-</b>	<b>1,000.0</b>

**Sub Program:** GMA-3-8 SLI Contract Veterinarian

### Expenditure Categories

FTE	-	-	-	-
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Professional & Outside Services	25.3	175.0	-	175.0
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>25.3</b>	<b>175.0</b>	<b>-</b>	<b>175.0</b>

### Fund Source

#### Appropriated Funds

General Fund (Appropriated)	25.3	175.0	-	175.0
<b>Appropriated Funds Total:</b>	<b>25.3</b>	<b>175.0</b>	<b>-</b>	<b>175.0</b>
<b>Division of Racing Total:</b>	<b>25.3</b>	<b>175.0</b>	<b>-</b>	<b>175.0</b>

**Sub Program:** GMA-3-9 SLI Horseracing Integrity and Safety Act Assessment

### Expenditure Categories

FTE	-	-	-	-
-----	---	---	---	---

## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

<b>Agency:</b>	Department of Gaming
----------------	----------------------

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-3-0 Division of Racing				
<b>Sub Program:</b> GMA-3-9 SLI Horseracing Integrity and Safety Act Assessment				

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	355.1	355.1	-	355.1
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	355.1	355.1	-	355.1

### Fund Source

#### Appropriated Funds

General Fund (Appropriated)	355.1	355.1	-	355.1
<b>Appropriated Funds Total:</b>	355.1	355.1	-	355.1
<b>Division of Racing Total:</b>	355.1	355.1	-	355.1

## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-4-0 Boxing</b>				

### Expenditure Categories

FTE	1.0	2.0	-	2.0
Personal Services	65.5	88.0	-	88.0
Employee Related Expenditures	13.0	14.5	-	14.5
<b>Subtotal Personal Services and ERE</b>	<b>78.5</b>	<b>102.5</b>	-	<b>102.5</b>
Professional & Outside Services	8.3	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	1.0	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	16.8	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>104.6</b>	<b>102.5</b>	-	<b>102.5</b>

### Fund Source

#### Appropriated Funds

Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)	104.6	102.5	-	102.5
<b>Appropriated Funds Total:</b>	<b>104.6</b>	<b>102.5</b>	-	<b>102.5</b>
<b>Boxing Total:</b>	<b>104.6</b>	<b>102.5</b>	-	<b>102.5</b>

#### Sub Program: GMA-4-1 Boxing Commission

### Expenditure Categories

FTE	1.0	2.0	-	2.0
Personal Services	65.5	88.0	-	88.0
Employee Related Expenditures	13.0	14.5	-	14.5
<b>Subtotal Personal Services and ERE</b>	<b>78.5</b>	<b>102.5</b>	-	<b>102.5</b>
Professional & Outside Services	8.3	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	1.0	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	16.8	-	-	-

## Program Budget Unit Summary of Expenditure and Budget Request for All Funds

<b>Agency:</b>	Department of Gaming
----------------	----------------------

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-4-0 Boxing				
<b>Sub Program:</b> GMA-4-1 Boxing Commission				
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>104.6</b>	<b>102.5</b>	-	<b>102.5</b>

<b>Fund Source</b>
--------------------

**Appropriated Funds**

Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)	104.6	102.5	-	102.5
<b>Appropriated Funds Total:</b>	<b>104.6</b>	<b>102.5</b>	-	<b>102.5</b>
<b>Boxing Total:</b>	<b>104.6</b>	<b>102.5</b>	-	<b>102.5</b>

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
--	--------------------	--------------------------------	--------------------------	--------------------------

**Program:** GMA-1-0 Enforcement

**Fund:** AA1000 General Fund

### Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	600.0	(600.0)	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	-	600.0	(600.0)	-
<b>General Fund Total:</b>	-	600.0	(600.0)	-

**Fund:** GM2122 State Lottery Fund

### Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	3.0	3.0
Travel Out-Of-State	-	-	5.0	5.0
Aid To Organizations & Individuals	300.0	300.0	750.0	1,050.0
Other Operating Expenditures	-	-	242.0	242.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	300.0	300.0	1,000.0	1,300.0
<b>State Lottery Fund Total:</b>	300.0	300.0	1,000.0	1,300.0

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-1-0 Enforcement				
<b>Fund:</b> GM2320 Fantasy Sports Contest Fund				

### Appropriated

Personal Services	147.7	147.6	-	147.6
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>147.7</b>	<b>147.6</b>	-	<b>147.6</b>
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	2.4	2.5	-	2.5
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>150.1</b>	<b>150.1</b>	-	<b>150.1</b>
<b>Fantasy Sports Contest Fund Total:</b>	<b>150.1</b>	<b>150.1</b>	-	<b>150.1</b>

**Fund:** GM2330 Event Wagering Fund

### Non-Appropriated

Personal Services	1,174.3	1,174.0	-	1,174.0
Employee Related Expenditures	532.4	531.8	-	531.8
<b>Subtotal Personal Services and ERE</b>	<b>1,706.7</b>	<b>1,705.8</b>	-	<b>1,705.8</b>
Professional & Outside Services	189.7	162.0	-	162.0
Travel In-State	8.0	7.0	-	7.0
Travel Out-Of-State	19.2	18.2	-	18.2
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	95.1	95.0	-	95.0
Non-Capital Equipment	33.2	2.0	-	2.0
Transfers-Out	1.2	-	-	-
<b>Expenditure Categories Total:</b>	<b>2,053.2</b>	<b>1,990.0</b>	-	<b>1,990.0</b>
<b>Event Wagering Fund Total:</b>	<b>2,053.2</b>	<b>1,990.0</b>	-	<b>1,990.0</b>

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-1-0 Enforcement				
<b>Fund:</b> GM2350 Arizona Benefits Fund				

### Appropriated

Personal Services	4,707.4	6,584.0	-	6,584.0
Employee Related Expenditures	1,879.5	2,792.2	-	2,792.2
<b>Subtotal Personal Services and ERE</b>	<b>6,586.9</b>	<b>9,376.2</b>	-	<b>9,376.2</b>
Professional & Outside Services	801.4	2,023.1	-	2,023.1
Travel In-State	275.7	464.8	-	464.8
Travel Out-Of-State	60.3	92.2	-	92.2
Aid To Organizations & Individuals	890.7	1,250.0	-	1,250.0
Other Operating Expenditures	2,961.5	3,171.3	-	3,171.3
Non-Capital Equipment	146.2	178.4	-	178.4
Transfers-Out	42.5	54.0	-	54.0
<b>Expenditure Categories Total:</b>	<b>11,765.3</b>	<b>16,610.0</b>	-	<b>16,610.0</b>

### Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	-	-	-	-
<b>Arizona Benefits Fund Total:</b>	<b>11,765.3</b>	<b>16,610.0</b>	-	<b>16,610.0</b>

**Fund:** GM2500 IGA and ISA Fund

### Non-Appropriated

Personal Services	-	-	-	-
-------------------	---	---	---	---

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-1-0 Enforcement				
<b>Fund:</b> GM2500 IGA and ISA Fund				
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	16.6	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>16.6</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>IGA and ISA Fund Total:</b>	<b>16.6</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Program Total for Select Funds:</b>	<b>14,285.2</b>	<b>19,650.1</b>	<b>400.0</b>	<b>20,050.1</b>

**Sub Program:** GMA-1-1 Enforcement

**Fund:** GM2320 Fantasy Sports Contest Fund

### Appropriated

Personal Services	147.7	147.6	-	147.6
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>147.7</b>	<b>147.6</b>	<b>-</b>	<b>147.6</b>
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	2.4	2.5	-	2.5
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>150.1</b>	<b>150.1</b>	<b>-</b>	<b>150.1</b>
<b>Fantasy Sports Contest Fund Total:</b>	<b>150.1</b>	<b>150.1</b>	<b>-</b>	<b>150.1</b>



## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-1-0 Enforcement				
<b>Sub Program:</b> GMA-1-1 Enforcement				
<b>Fund:</b> GM2330 Event Wagering Fund				

### Non-Appropriated

Personal Services	1,174.3	1,174.0	-	1,174.0
Employee Related Expenditures	532.4	531.8	-	531.8
<b>Subtotal Personal Services and ERE</b>	<b>1,706.7</b>	<b>1,705.8</b>	-	<b>1,705.8</b>
Professional & Outside Services	189.7	162.0	-	162.0
Travel In-State	8.0	7.0	-	7.0
Travel Out-Of-State	19.2	18.2	-	18.2
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	95.1	95.0	-	95.0
Non-Capital Equipment	33.2	2.0	-	2.0
Transfers-Out	1.2	-	-	-
<b>Expenditure Categories Total:</b>	<b>2,053.2</b>	<b>1,990.0</b>	-	<b>1,990.0</b>
<b>Event Wagering Fund Total:</b>	<b>2,053.2</b>	<b>1,990.0</b>	-	<b>1,990.0</b>

**Fund:** GM2350 Arizona Benefits Fund

### Appropriated

Personal Services	4,509.0	6,079.0	-	6,079.0
Employee Related Expenditures	1,803.4	2,598.7	-	2,598.7
<b>Subtotal Personal Services and ERE</b>	<b>6,312.4</b>	<b>8,677.7</b>	-	<b>8,677.7</b>
Professional & Outside Services	389.6	1,499.6	-	1,499.6
Travel In-State	275.7	461.8	-	461.8
Travel Out-Of-State	49.3	73.2	-	73.2
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	1,962.6	2,645.3	-	2,645.3
Non-Capital Equipment	146.2	178.4	-	178.4
Transfers-Out	42.5	54.0	-	54.0
<b>Expenditure Categories Total:</b>	<b>9,178.4</b>	<b>13,590.0</b>	-	<b>13,590.0</b>

### Non-Appropriated

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-1-0 Enforcement				
<b>Sub Program:</b> GMA-1-1 Enforcement				
<b>Fund:</b> GM2350 Arizona Benefits Fund				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	-	-	-	-
<b>Arizona Benefits Fund Total:</b>	9,178.4	13,590.0	-	13,590.0

**Fund:** GM2500 IGA and ISA Fund

**Non-Appropriated**

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	16.6	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	16.6	-	-	-
<b>IGA and ISA Fund Total:</b>	16.6	-	-	-

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-1-0 Enforcement				
<b>Sub Program:</b> GMA-1-1 Enforcement				
<b>Sub Program Total for Select Funds:</b>	11,398.3	15,730.1	-	15,730.1

**Sub Program:** GMA-1-2 SLI Problem Gambling

**Fund:** GM2122 State Lottery Fund

### Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	3.0	3.0
Travel Out-Of-State	-	-	5.0	5.0
Aid To Organizations & Individuals	300.0	300.0	750.0	1,050.0
Other Operating Expenditures	-	-	242.0	242.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>300.0</b>	<b>300.0</b>	<b>1,000.0</b>	<b>1,300.0</b>
<b>State Lottery Fund Total:</b>	<b>300.0</b>	<b>300.0</b>	<b>1,000.0</b>	<b>1,300.0</b>

**Fund:** GM2350 Arizona Benefits Fund

### Appropriated

Personal Services	198.4	505.0	-	505.0
Employee Related Expenditures	76.1	193.5	-	193.5
<b>Subtotal Personal Services and ERE</b>	<b>274.5</b>	<b>698.5</b>	<b>-</b>	<b>698.5</b>
Professional & Outside Services	411.8	523.5	-	523.5
Travel In-State	0.0	3.0	-	3.0
Travel Out-Of-State	11.0	19.0	-	19.0
Aid To Organizations & Individuals	890.7	1,250.0	-	1,250.0
Other Operating Expenditures	430.4	526.0	-	526.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-1-0 Enforcement				
<b>Sub Program:</b> GMA-1-2 SLI Problem Gambling				
<b>Fund:</b> GM2350 Arizona Benefits Fund				

<b>Expenditure Categories Total:</b>	2,018.4	3,020.0	-	3,020.0
<b>Arizona Benefits Fund Total:</b>	2,018.4	3,020.0	-	3,020.0
<b>Sub Program Total for Select Funds:</b>	2,318.4	3,320.0	1,000.0	4,320.0

**Sub Program:** GMA-1-4 SLI FY 2023 Salary Increase

**Fund:** GM2350 Arizona Benefits Fund

**Appropriated**

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	568.5	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	568.5	-	-	-
<b>Arizona Benefits Fund Total:</b>	568.5	-	-	-
<b>Sub Program Total for Select Funds:</b>	568.5	-	-	-

**Sub Program:** GMA-1-5 SLI Event Wagering Application Fee Refund

**Fund:** AA1000 General Fund

**Appropriated**

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-1-0 Enforcement				
<b>Sub Program:</b> GMA-1-5 SLI Event Wagering Application Fee Refund				
<b>Fund:</b> AA1000 General Fund				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	600.0	(600.0)	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	-	600.0	(600.0)	-
<b>General Fund Total:</b>	-	600.0	(600.0)	-
<b>Sub Program Total for Select Funds:</b>	-	600.0	(600.0)	-

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-2-0 Certification				
<b>Fund:</b> GM2340 Permanent Tribal-State Compact Fund				

### Appropriated

Personal Services	657.6	723.3	-	723.3
Employee Related Expenditures	275.3	302.9	-	302.9
<b>Subtotal Personal Services and ERE</b>	<b>933.0</b>	<b>1,026.2</b>	-	<b>1,026.2</b>
Professional & Outside Services	75.5	359.6	-	359.6
Travel In-State	4.9	13.6	-	13.6
Travel Out-Of-State	3.5	29.0	-	29.0
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	312.7	871.0	-	871.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	-	<b>2,299.4</b>
<b>Permanent Tribal-State Compact Fund Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	-	<b>2,299.4</b>
<b>Program Total for Select Funds:</b>	<b>1,329.5</b>	<b>2,299.4</b>	-	<b>2,299.4</b>

**Sub Program:** GMA-2-1 SLI Casino Operations Certification

**Fund:** GM2340 Permanent Tribal-State Compact Fund

### Appropriated

Personal Services	657.6	723.3	-	723.3
Employee Related Expenditures	275.3	302.9	-	302.9
<b>Subtotal Personal Services and ERE</b>	<b>933.0</b>	<b>1,026.2</b>	-	<b>1,026.2</b>
Professional & Outside Services	75.5	359.6	-	359.6
Travel In-State	4.9	13.6	-	13.6
Travel Out-Of-State	3.5	29.0	-	29.0
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	312.7	871.0	-	871.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> <b>GMA-2-0 Certification</b>				
<b>Sub Program:</b> <b>GMA-2-1 SLI Casino Operations Certification</b>				
<b>Fund:</b> <b>GM2340 Permanent Tribal-State Compact Fund</b>				
<b>Expenditure Categories Total:</b>	1,329.5	2,299.4	-	2,299.4
<b>Permanent Tribal-State Compact Fund Total:</b>	1,329.5	2,299.4	-	2,299.4
<b>Sub Program Total for Select Funds:</b>	1,329.5	2,299.4	-	2,299.4

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-3-0 Division of Racing				
<b>Fund:</b> AA1000 General Fund				

### Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	25.3	175.0	-	175.0
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	10,602.0	6,355.1	-	6,355.1
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	6,029.5	6,029.5	-	6,029.5
<b>Expenditure Categories Total:</b>	16,656.8	12,559.6	-	12,559.6
<b>General Fund Total:</b>	16,656.8	12,559.6	-	12,559.6

**Fund:** GM2015 Retired Racehorse Adoption Fund

### Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	27.9	25.0	-	25.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	27.9	25.0	-	25.0
<b>Retired Racehorse Adoption Fund Total:</b>	27.9	25.0	-	25.0



## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-3-0 Division of Racing				
<b>Fund:</b> GM2206 Breeders Award Fund				

### Non-Appropriated

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	1,815.5	1,700.0	-	1,700.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>1,815.5</b>	<b>1,700.0</b>	-	<b>1,700.0</b>
<b>Breeders Award Fund Total:</b>	<b>1,815.5</b>	<b>1,700.0</b>	-	<b>1,700.0</b>

**Fund:** GM2556 Racing Regulation Fund

### Appropriated

Personal Services	1,003.9	1,126.1	-	1,126.1
Employee Related Expenditures	340.7	381.9	-	381.9
<b>Subtotal Personal Services and ERE</b>	<b>1,344.6</b>	<b>1,508.0</b>	-	<b>1,508.0</b>
Professional & Outside Services	220.9	494.2	-	494.2
Travel In-State	47.0	52.7	-	52.7
Travel Out-Of-State	6.3	11.5	-	11.5
Aid To Organizations & Individuals	1.0	-	-	-
Other Operating Expenditures	111.8	256.0	-	256.0
Non-Capital Equipment	9.6	11.0	-	11.0
Transfers-Out	250.2	250.0	-	250.0
<b>Expenditure Categories Total:</b>	<b>1,991.5</b>	<b>2,583.4</b>	-	<b>2,583.4</b>
<b>Racing Regulation Fund Total:</b>	<b>1,991.5</b>	<b>2,583.4</b>	-	<b>2,583.4</b>

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-3-0 Division of Racing				
<b>Fund:</b> GM2985 Coronavirus State and Local Fiscal Recovery Fund				

**Non-Appropriated**

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	-	-	-	-
<b>Coronavirus State and Local Fiscal Recovery Fund Total:</b>	-	-	-	-
<b>Program Total for Select Funds:</b>	20,491.6	16,868.0	-	16,868.0

**Sub Program:** GMA-3-1 Horse Racing

**Fund:** GM2015 Retired Racehorse Adoption Fund

**Non-Appropriated**

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-3-0 Division of Racing				
<b>Sub Program:</b> GMA-3-1 Horse Racing				
<b>Fund:</b> GM2015 Retired Racehorse Adoption Fund				
<b>Expenditure Categories Total:</b>	-	-	-	-
<b>Retired Racehorse Adoption Fund Total:</b>	-	-	-	-
<b>Sub Program Total for Select Funds:</b>	-	-	-	-

**Sub Program:** GMA-3-3 SLI Division of Racing

**Fund:** GM2015 Retired Racehorse Adoption Fund

**Non-Appropriated**

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	27.9	25.0	-	25.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	27.9	25.0	-	25.0
<b>Retired Racehorse Adoption Fund Total:</b>	27.9	25.0	-	25.0

**Fund:** GM2206 Breeders Award Fund

**Non-Appropriated**

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-3-0 Division of Racing</b>				
<b>Sub Program: GMA-3-3 SLI Division of Racing</b>				
<b>Fund: GM2206 Breeders Award Fund</b>				
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	1,815.5	1,700.0	-	1,700.0
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>1,815.5</b>	<b>1,700.0</b>	<b>-</b>	<b>1,700.0</b>
<b>Breeders Award Fund Total:</b>	<b>1,815.5</b>	<b>1,700.0</b>	<b>-</b>	<b>1,700.0</b>

**Fund: GM2556 Racing Regulation Fund**

**Appropriated**

Personal Services	1,003.9	1,126.1	-	1,126.1
Employee Related Expenditures	340.7	381.9	-	381.9
<b>Subtotal Personal Services and ERE</b>	<b>1,344.6</b>	<b>1,508.0</b>	<b>-</b>	<b>1,508.0</b>
Professional & Outside Services	220.9	494.2	-	494.2
Travel In-State	47.0	52.7	-	52.7
Travel Out-Of-State	6.3	11.5	-	11.5
Aid To Organizations & Individuals	1.0	-	-	-
Other Operating Expenditures	111.8	256.0	-	256.0
Non-Capital Equipment	9.6	11.0	-	11.0
Transfers-Out	0.2	-	-	-
<b>Expenditure Categories Total:</b>	<b>1,741.5</b>	<b>2,333.4</b>	<b>-</b>	<b>2,333.4</b>
<b>Racing Regulation Fund Total:</b>	<b>1,741.5</b>	<b>2,333.4</b>	<b>-</b>	<b>2,333.4</b>

**Fund: GM2985 Coronavirus State and Local Fiscal Recovery Fund**

**Non-Appropriated**

Personal Services	-	-	-	-
-------------------	---	---	---	---

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-3-0 Division of Racing</b>				
<b>Sub Program: GMA-3-3 SLI Division of Racing</b>				
<b>Fund: GM2985 Coronavirus State and Local Fiscal Recovery Fund</b>				
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	-	-	-	-
<b>Coronavirus State and Local Fiscal Recovery Fund Total:</b>	-	-	-	-
<b>Sub Program Total for Select Funds:</b>	<b>3,584.9</b>	<b>4,058.4</b>	-	<b>4,058.4</b>

**Sub Program: GMA-3-4 SLI Arizona Breeders' Award**

**Fund: GM2556 Racing Regulation Fund**

**Appropriated**

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	250.0	250.0	-	250.0

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-3-0 Division of Racing				
<b>Sub Program:</b> GMA-3-4 SLI Arizona Breeders' Award				
<b>Fund:</b> GM2556 Racing Regulation Fund				
<b>Expenditure Categories Total:</b>	250.0	250.0	-	250.0
<b>Racing Regulation Fund Total:</b>	250.0	250.0	-	250.0
<b>Sub Program Total for Select Funds:</b>	250.0	250.0	-	250.0

**Sub Program:** GMA-3-5 SLI County Fairs Livestock and Agricultural Promotion

**Fund:** AA1000 General Fund

**Appropriated**

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	6,029.5	6,029.5	-	6,029.5
<b>Expenditure Categories Total:</b>	6,029.5	6,029.5	-	6,029.5
<b>General Fund Total:</b>	6,029.5	6,029.5	-	6,029.5
<b>Sub Program Total for Select Funds:</b>	6,029.5	6,029.5	-	6,029.5

**Sub Program:** GMA-3-6 SLI Racing Purse Enhancement

**Fund:** AA1000 General Fund

**Appropriated**

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-3-0 Division of Racing</b>				
<b>Sub Program: GMA-3-6 SLI Racing Purse Enhancement</b>				
<b>Fund: AA1000 General Fund</b>				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	4,850.0	5,000.0	-	5,000.0
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	4,850.0	5,000.0	-	5,000.0
<b>General Fund Total:</b>	4,850.0	5,000.0	-	5,000.0
<b>Sub Program Total for Select Funds:</b>	4,850.0	5,000.0	-	5,000.0

**Sub Program: GMA-3-7 SLI Racetrack Purse and Maintenance and Operations Funding**

**Fund: AA1000 General Fund**

**Appropriated**

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	5,396.9	1,000.0	-	1,000.0
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-3-0 Division of Racing				
<b>Sub Program:</b> GMA-3-7 SLI Racetrack Purse and Maintenance and Operations Funding				
<b>Fund:</b> AA1000 General Fund				
<b>Expenditure Categories Total:</b>	5,396.9	1,000.0	-	1,000.0
<b>General Fund Total:</b>	5,396.9	1,000.0	-	1,000.0
<b>Sub Program Total for Select Funds:</b>	5,396.9	1,000.0	-	1,000.0

**Sub Program:** GMA-3-8 SLI Contract Veterinarian

**Fund:** AA1000 General Fund

**Appropriated**

Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
Professional & Outside Services	25.3	175.0	-	175.0
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	25.3	175.0	-	175.0
<b>General Fund Total:</b>	25.3	175.0	-	175.0
<b>Sub Program Total for Select Funds:</b>	25.3	175.0	-	175.0

**Sub Program:** GMA-3-9 SLI Horseracing Integrity and Safety Act Assessment

**Fund:** AA1000 General Fund

**Appropriated**



## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-3-0 Division of Racing</b>				
<b>Sub Program: GMA-3-9 SLI Horseracing Integrity and Safety Act Assessment</b>				
<b>Fund: AA1000 General Fund</b>				
Personal Services	-	-	-	-
Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Professional & Outside Services	-	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	-	-	-	-
Aid To Organizations & Individuals	355.1	355.1	-	355.1
Other Operating Expenditures	-	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>355.1</b>	<b>355.1</b>	<b>-</b>	<b>355.1</b>
<b>General Fund Total:</b>	<b>355.1</b>	<b>355.1</b>	<b>-</b>	<b>355.1</b>
<b>Sub Program Total for Select Funds:</b>	<b>355.1</b>	<b>355.1</b>	<b>-</b>	<b>355.1</b>

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
--	--------------------	--------------------------------	--------------------------	--------------------------

**Program:** GMA-4-0 Boxing

**Fund:** GM2559 Racing Regulations Fund - Unarmed Combat Subaccount

**Appropriated**

Personal Services	65.5	88.0	-	88.0
Employee Related Expenditures	13.0	14.5	-	14.5
<b>Subtotal Personal Services and ERE</b>	<b>78.5</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>
Professional & Outside Services	8.3	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	1.0	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	16.8	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>104.6</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>
<b>Racing Regulations Fund - Unarmed Combat Subaccount Total:</b>	<b>104.6</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>
<b>Program Total for Select Funds:</b>	<b>104.6</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>

**Sub Program:** GMA-4-1 Boxing Commission

**Fund:** GM2559 Racing Regulations Fund - Unarmed Combat Subaccount

**Appropriated**

Personal Services	65.5	88.0	-	88.0
Employee Related Expenditures	13.0	14.5	-	14.5
<b>Subtotal Personal Services and ERE</b>	<b>78.5</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>
Professional & Outside Services	8.3	-	-	-
Travel In-State	-	-	-	-
Travel Out-Of-State	1.0	-	-	-
Aid To Organizations & Individuals	-	-	-	-
Other Operating Expenditures	16.8	-	-	-
Non-Capital Equipment	-	-	-	-
Transfers-Out	-	-	-	-

## Program Budget Unit Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-4-0 Boxing				
<b>Sub Program:</b> GMA-4-1 Boxing Commission				
<b>Fund:</b> GM2559 Racing Regulations Fund - Unarmed Combat Subaccount				
<b>Expenditure Categories Total:</b>	104.6	102.5	-	102.5
<b>Racing Regulations Fund - Unarmed Combat Subaccount Total:</b>	104.6	102.5	-	102.5
<b>Sub Program Total for Select Funds:</b>	104.6	102.5	-	102.5

## Program Summary of Expenditure and Budget Request

**Agency:** Department of Gaming

**Program:** Enforcement

<b>Program Summary</b>		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
GMA-1-1	Enforcement	11,398.3	15,730.1	-	15,730.1
GMA-1-2	SLI Problem Gambling	2,318.4	3,320.0	1,000.0	4,320.0
GMA-1-4	SLI FY 2023 Salary Increase	568.5	-	-	-
	SLI Event Wagering Application Fee	-	600.0	(600.0)	-
GMA-1-5	Refund				
<b>Enforcement Summary Total:</b>		<b>14,285.2</b>	<b>19,650.1</b>	<b>400.0</b>	<b>20,050.1</b>
<b>Expenditure Categories</b>					
FTE	FTE	78.0	86.0	-	86.0
6000	Personal Services	6,029.4	7,905.6	-	7,905.6
6100	Employee Related Expenditures	2,411.9	3,324.0	-	3,324.0
<b>Subtotal Personal Services and ERE</b>		<b>8,441.3</b>	<b>11,229.6</b>	<b>-</b>	<b>11,229.6</b>
6200	Professional & Outside Services	1,007.7	2,185.1	-	2,185.1
6500	Travel In-State	283.7	471.8	3.0	474.8
6600	Travel Out-Of-State	79.5	110.4	5.0	115.4
6800	Aid To Organizations & Individuals	1,190.7	2,150.0	150.0	2,300.0
7000	Other Operating Expenditures	3,059.0	3,268.8	242.0	3,510.8
8500	Non-Capital Equipment	179.4	180.4	-	180.4
9100	Transfers-Out	43.8	54.0	-	54.0
<b>Expenditure Categories Total:</b>		<b>14,285.2</b>	<b>19,650.1</b>	<b>400.0</b>	<b>20,050.1</b>
<b>Fund Source</b>					
<b>Appropriated Funds</b>					
AA1000	General Fund (Appropriated)	-	600.0	(600.0)	-
GM2122	State Lottery Fund (Appropriated)	300.0	300.0	1,000.0	1,300.0
	Fantasy Sports Contest Fund	150.1	150.1	-	150.1
GM2320	(Appropriated)				
GM2350	Arizona Benefits Fund (Appropriated)	11,765.3	16,610.0	-	16,610.0
<b>Appropriated Funds Total:</b>		<b>12,215.4</b>	<b>17,660.1</b>	<b>400.0</b>	<b>18,060.1</b>
<b>Non-Appropriated Funds</b>					
GM2330	Event Wagering Fund (Non-Appropriated)	2,053.2	1,990.0	-	1,990.0
GM2350	Arizona Benefits Fund (Non-Appropriated)	-	-	-	-
GM2500	IGA and ISA Fund (Non-Appropriated)	16.6	-	-	-
<b>Non-Appropriated Funds Total:</b>		<b>2,069.8</b>	<b>1,990.0</b>	<b>-</b>	<b>1,990.0</b>
<b>Enforcement Summary Total:</b>		<b>14,285.2</b>	<b>19,650.1</b>	<b>400.0</b>	<b>20,050.1</b>

## Program Summary of Expenditure and Budget Request

**Agency:** Department of Gaming

**Program:** Certification

<b>Program Summary</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
GMA-2-1 SLI Casino Operations Certification	1,329.5	2,299.4	-	2,299.4
<b>Certification Summary Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>

<b>Expenditure Categories</b>		<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
FTE	FTE	18.0	18.0	-	18.0
6000	Personal Services	657.6	723.3	-	723.3
6100	Employee Related Expenditures	275.3	302.9	-	302.9
	<b>Subtotal Personal Services and ERE</b>	<b>933.0</b>	<b>1,026.2</b>	<b>-</b>	<b>1,026.2</b>
6200	Professional & Outside Services	75.5	359.6	-	359.6
6500	Travel In-State	4.9	13.6	-	13.6
6600	Travel Out-Of-State	3.5	29.0	-	29.0
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	312.7	871.0	-	871.0
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	<b>Expenditure Categories Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>

<b>Fund Source</b>		<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
<b>Appropriated Funds</b>					
GM2340	Permanent Tribal-State Compact Fund (Appropriated)	1,329.5	2,299.4	-	2,299.4
	<b>Appropriated Funds Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>
	<b>Certification Summary Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>

## Program Summary of Expenditure and Budget Request

**Agency:** Department of Gaming

**Program:** Division of Racing

<b>Program Summary</b>		<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
GMA-3-1	Horse Racing	-	-	-	-
GMA-3-3	SLI Division of Racing	3,584.9	4,058.4	-	4,058.4
GMA-3-4	SLI Arizona Breeders' Award	250.0	250.0	-	250.0
GMA-3-5	SLI County Fairs Livestock and Agricultural Promotion	6,029.5	6,029.5	-	6,029.5
GMA-3-6	SLI Racing Purse Enhancement	4,850.0	5,000.0	-	5,000.0
GMA-3-7	SLI Racetrack Purse and Maintenance and Operations Funding	5,396.9	1,000.0	-	1,000.0
GMA-3-8	SLI Contract Veterinarian	25.3	175.0	-	175.0
GMA-3-9	SLI Horseracing Integrity and Safety Act Assessment	355.1	355.1	-	355.1
<b>Division of Racing Summary Total:</b>		<b>20,491.6</b>	<b>16,868.0</b>	<b>-</b>	<b>16,868.0</b>

<b>Expenditure Categories</b>		<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
FTE	FTE	14.0	14.0	-	14.0
6000	Personal Services	1,003.9	1,126.1	-	1,126.1
6100	Employee Related Expenditures	340.7	381.9	-	381.9
<b>Subtotal Personal Services and ERE</b>		<b>1,344.6</b>	<b>1,508.0</b>	<b>-</b>	<b>1,508.0</b>
6200	Professional & Outside Services	246.2	669.2	-	669.2
6500	Travel In-State	47.0	52.7	-	52.7
6600	Travel Out-Of-State	6.3	11.5	-	11.5
6800	Aid To Organizations & Individuals	10,603.0	6,355.1	-	6,355.1
7000	Other Operating Expenditures	1,955.2	1,981.0	-	1,981.0
8500	Non-Capital Equipment	9.6	11.0	-	11.0
9100	Transfers-Out	6,279.7	6,279.5	-	6,279.5
<b>Expenditure Categories Total:</b>		<b>20,491.6</b>	<b>16,868.0</b>	<b>-</b>	<b>16,868.0</b>

<b>Fund Source</b>		<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
<b>Appropriated Funds</b>					
AA1000	General Fund (Appropriated)	16,656.8	12,559.6	-	12,559.6
GM2556	Racing Regulation Fund (Appropriated)	1,991.5	2,583.4	-	2,583.4
<b>Appropriated Funds Total:</b>		<b>18,648.2</b>	<b>15,143.0</b>	<b>-</b>	<b>15,143.0</b>
<b>Non-Appropriated Funds</b>					
GM2015	Retired Racehorse Adoption Fund (Non-Appropriated)	27.9	25.0	-	25.0
GM2206	Breeders Award Fund (Non-Appropriated)	1,815.5	1,700.0	-	1,700.0

## Program Summary of Expenditure and Budget Request

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Program:</b>	<b>Division of Racing</b>
-----------------	---------------------------

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Non-Appropriated Funds</b>				
GM2985 Coronavirus State and Local Fiscal Recovery Fund (Non-Appropriated)	-	-	-	-
<b>Non-Appropriated Funds Total:</b>	<b>1,843.4</b>	<b>1,725.0</b>	<b>-</b>	<b>1,725.0</b>
<b>Division of Racing Summary Total:</b>	<b>20,491.6</b>	<b>16,868.0</b>	<b>-</b>	<b>16,868.0</b>

## Program Summary of Expenditure and Budget Request

**Agency:** Department of Gaming

**Program:** Boxing

<b>Program Summary</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
GMA-4-1 Boxing Commission	104.6	102.5	-	102.5
<b>Boxing Summary Total:</b>	<b>104.6</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>

<b>Expenditure Categories</b>		<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
FTE	FTE	1.0	2.0	-	2.0
6000	Personal Services	65.5	88.0	-	88.0
6100	Employee Related Expenditures	13.0	14.5	-	14.5
	<b>Subtotal Personal Services and ERE</b>	<b>78.5</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>
6200	Professional & Outside Services	8.3	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	1.0	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	16.8	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	<b>Expenditure Categories Total:</b>	<b>104.6</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>

<b>Fund Source</b>		<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
<b>Appropriated Funds</b>					
GM2559	Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)	104.6	102.5	-	102.5
	<b>Appropriated Funds Total:</b>	<b>104.6</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>
	<b>Boxing Summary Total:</b>	<b>104.6</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>



## Program Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

**Program:** Enforcement

**Fund:** AA1000 General Fund (Appropriated)

<b>Program Expenditures</b>		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
GMA-1-5	SLI Event Wagering Application Fee Refund	-	600.0	(600.0)	-
<b>General Fund (Appropriated) Summary Total:</b>		-	<b>600.0</b>	<b>(600.0)</b>	-
<b>Appropriated Funding</b>					
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>		-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6800	Aid To Organizations & Individuals	-	600.0	(600.0)	-
7000	Other Operating Expenditures	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>		-	<b>600.0</b>	<b>(600.0)</b>	-
<b>Fund AA1000 - A Total:</b>		-	<b>600.0</b>	<b>(600.0)</b>	-

## Program Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Department of Gaming</b>
<b>Program:</b>	<b>Enforcement</b>
<b>Fund:</b>	<b>GM2122 State Lottery Fund (Appropriated)</b>

<b>Program Expenditures</b>	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
GMA-1-2 SLI Problem Gambling	300.0	300.0	1,000.0	1,300.0
<b>State Lottery Fund (Appropriated) Summary Total:</b>	<b>300.0</b>	<b>300.0</b>	<b>1,000.0</b>	<b>1,300.0</b>
<b>Appropriated Funding</b>				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	-	-	3.0	3.0
6600 Travel Out-Of-State	-	-	5.0	5.0
6800 Aid To Organizations & Individuals	300.0	300.0	750.0	1,050.0
7000 Other Operating Expenditures	-	-	242.0	242.0
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>300.0</b>	<b>300.0</b>	<b>1,000.0</b>	<b>1,300.0</b>
<b>Fund GM2122 - A Total:</b>	<b>300.0</b>	<b>300.0</b>	<b>1,000.0</b>	<b>1,300.0</b>

## Program Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

**Program:** Enforcement

**Fund:** GM2320 Fantasy Sports Contest Fund (Appropriated)

<b>Program Expenditures</b>		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
GMA-1-1	Enforcement	150.1	150.1	-	150.1
	<b>Fantasy Sports Contest Fund (Appropriated)</b>	<b>150.1</b>	<b>150.1</b>	<b>-</b>	<b>150.1</b>
	<b>Summary Total:</b>				
<b>Appropriated Funding</b>					
6000	Personal Services	147.7	147.6	-	147.6
6100	Employee Related Expenditures	-	-	-	-
	<b>Subtotal Personal Services and ERE</b>	<b>147.7</b>	<b>147.6</b>	<b>-</b>	<b>147.6</b>
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	2.4	2.5	-	2.5
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	<b>Expenditure Categories Total:</b>	<b>150.1</b>	<b>150.1</b>	<b>-</b>	<b>150.1</b>
	<b>Fund GM2320 - A Total:</b>	<b>150.1</b>	<b>150.1</b>	<b>-</b>	<b>150.1</b>

## Program Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

**Program:** Enforcement

**Fund:** GM2330 Event Wagering Fund (Non-Appropriated)

<b>Program Expenditures</b>		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
GMA-1-1	Enforcement	2,053.2	1,990.0	-	1,990.0
	<b>Event Wagering Fund (Non-Appropriated)</b>	<b>2,053.2</b>	<b>1,990.0</b>	-	<b>1,990.0</b>
	<b>Summary Total:</b>				
<b>Non-Appropriated Funding</b>					
6000	Personal Services	1,174.3	1,174.0	-	1,174.0
6100	Employee Related Expenditures	532.4	531.8	-	531.8
	<b>Subtotal Personal Services and ERE</b>	<b>1,706.7</b>	<b>1,705.8</b>	-	<b>1,705.8</b>
6200	Professional & Outside Services	189.7	162.0	-	162.0
6500	Travel In-State	8.0	7.0	-	7.0
6600	Travel Out-Of-State	19.2	18.2	-	18.2
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	95.1	95.0	-	95.0
8500	Non-Capital Equipment	33.2	2.0	-	2.0
9100	Transfers-Out	1.2	-	-	-
	<b>Expenditure Categories Total:</b>	<b>2,053.2</b>	<b>1,990.0</b>	-	<b>1,990.0</b>
	<b>Fund GM2330 - N Total:</b>	2,053.2	1,990.0	-	1,990.0

## Program Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Department of Gaming</b>
<b>Program:</b>	<b>Enforcement</b>
<b>Fund:</b>	<b>GM2350 Arizona Benefits Fund (Appropriated)</b>

<b>Program Expenditures</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
GMA-1-1 Enforcement	9,178.4	13,590.0	-	13,590.0
GMA-1-2 SLI Problem Gambling	2,018.4	3,020.0	-	3,020.0
GMA-1-4 SLI FY 2023 Salary Increase	568.5	-	-	-
<b>Arizona Benefits Fund (Appropriated) Summary Total:</b>	<b>11,765.3</b>	<b>16,610.0</b>	-	<b>16,610.0</b>
<b>Appropriated Funding</b>				
6000 Personal Services	4,707.4	6,584.0	-	6,584.0
6100 Employee Related Expenditures	1,879.5	2,792.2	-	2,792.2
<b>Subtotal Personal Services and ERE</b>	<b>6,586.9</b>	<b>9,376.2</b>	-	<b>9,376.2</b>
6200 Professional & Outside Services	801.4	2,023.1	-	2,023.1
6500 Travel In-State	275.7	464.8	-	464.8
6600 Travel Out-Of-State	60.3	92.2	-	92.2
6800 Aid To Organizations & Individuals	890.7	1,250.0	-	1,250.0
7000 Other Operating Expenditures	2,961.5	3,171.3	-	3,171.3
8500 Non-Capital Equipment	146.2	178.4	-	178.4
9100 Transfers-Out	42.5	54.0	-	54.0
<b>Expenditure Categories Total:</b>	<b>11,765.3</b>	<b>16,610.0</b>	-	<b>16,610.0</b>
<b>Fund GM2350 - A Total:</b>	<b>11,765.3</b>	<b>16,610.0</b>	<b>-</b>	<b>16,610.0</b>

## Program Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

**Program:** Enforcement

**Fund:** GM2350 Arizona Benefits Fund (Non-Appropriated)

<b>Program Expenditures</b>		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
GMA-1-1	Enforcement	-	-	-	-
	<b>Arizona Benefits Fund (Non-Appropriated)</b>	-	-	-	-
	<b>Summary Total:</b>	-	-	-	-
<b>Non-Appropriated Funding</b>					
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	<b>Subtotal Personal Services and ERE</b>	-	-	-	-
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	-	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	<b>Expenditure Categories Total:</b>	-	-	-	-
	<b>Fund GM2350 - N Total:</b>	-	-	-	-

## Program Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

**Program:** Enforcement

**Fund:** GM2500 IGA and ISA Fund (Non-Appropriated)

<b>Program Expenditures</b>	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
GMA-1-1 Enforcement	16.6	-	-	-
<b>IGA and ISA Fund (Non-Appropriated) Summary Total:</b>	<b>16.6</b>	-	-	-
<b>Non-Appropriated Funding</b>				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
6200 Professional & Outside Services	16.6	-	-	-
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>16.6</b>	-	-	-
<b>Fund GM2500 - N Total:</b>	16.6	-	-	-
<b>Enforcement Total:</b>	14,285.2	19,650.1	400.0	20,050.1

## Program Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

**Program:** Certification

**Fund:** GM2340 Permanent Tribal-State Compact Fund (Appropriated)

<b>Program Expenditures</b>		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
GMA-2-1	SLI Casino Operations Certification	1,329.5	2,299.4	-	2,299.4
	<b>Permanent Tribal-State Compact Fund (Appropriated) Summary Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>
<b>Appropriated Funding</b>					
6000	Personal Services	657.6	723.3	-	723.3
6100	Employee Related Expenditures	275.3	302.9	-	302.9
	<b>Subtotal Personal Services and ERE</b>	<b>933.0</b>	<b>1,026.2</b>	<b>-</b>	<b>1,026.2</b>
6200	Professional & Outside Services	75.5	359.6	-	359.6
6500	Travel In-State	4.9	13.6	-	13.6
6600	Travel Out-Of-State	3.5	29.0	-	29.0
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	312.7	871.0	-	871.0
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	<b>Expenditure Categories Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>
	<b>Fund GM2340 - A Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>
	<b>Certification Total:</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>-</b>	<b>2,299.4</b>



## Program Summary of Expenditure and Budget Request for Selected Funds

<b>Agency:</b>	<b>Department of Gaming</b>
<b>Program:</b>	<b>Division of Racing</b>
<b>Fund:</b>	<b>AA1000 General Fund (Appropriated)</b>

<b>Program Expenditures</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
GMA-3-5 SLI County Fairs Livestock and Agricultural Promotion	6,029.5	6,029.5	-	6,029.5
GMA-3-6 SLI Racing Purse Enhancement	4,850.0	5,000.0	-	5,000.0
GMA-3-7 SLI Racetrack Purse and Maintenance and Operations Funding	5,396.9	1,000.0	-	1,000.0
GMA-3-8 SLI Contract Veterinarian	25.3	175.0	-	175.0
GMA-3-9 SLI Horseracing Integrity and Safety Act Assessment	355.1	355.1	-	355.1
<b>General Fund (Appropriated) Summary Total:</b>	<b>16,656.8</b>	<b>12,559.6</b>	-	<b>12,559.6</b>
<b>Appropriated Funding</b>				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
6200 Professional & Outside Services	25.3	175.0	-	175.0
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6800 Aid To Organizations & Individuals	10,602.0	6,355.1	-	6,355.1
7000 Other Operating Expenditures	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	6,029.5	6,029.5	-	6,029.5
<b>Expenditure Categories Total:</b>	<b>16,656.8</b>	<b>12,559.6</b>	-	<b>12,559.6</b>
<b>Fund AA1000 - A Total:</b>	16,656.8	12,559.6	-	12,559.6

## Program Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

**Program:** Division of Racing

**Fund:** GM2015 Retired Racehorse Adoption Fund (Non-Appropriated)

<b>Program Expenditures</b>	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
GMA-3-1 Horse Racing	-	-	-	-
GMA-3-3 SLI Division of Racing	27.9	25.0	-	25.0
<b>Retired Racehorse Adoption Fund (Non-Appropriated) Summary Total:</b>	<b>27.9</b>	<b>25.0</b>	-	<b>25.0</b>
<b>Non-Appropriated Funding</b>				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	27.9	25.0	-	25.0
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	<b>27.9</b>	<b>25.0</b>	<b>-</b>	<b>25.0</b>
<b>Fund GM2015 - N Total:</b>	<b>27.9</b>	<b>25.0</b>	<b>-</b>	<b>25.0</b>

## Program Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

**Program:** Division of Racing

**Fund:** GM2206 Breeders Award Fund (Non-Appropriated)

<b>Program Expenditures</b>		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
GMA-3-3	SLI Division of Racing	1,815.5	1,700.0	-	1,700.0
	<b>Breeders Award Fund (Non-Appropriated)</b>	<b>1,815.5</b>	<b>1,700.0</b>	-	<b>1,700.0</b>
	<b>Summary Total:</b>	<b>1,815.5</b>	<b>1,700.0</b>	-	<b>1,700.0</b>
<b>Non-Appropriated Funding</b>					
6000	Personal Services	-	-	-	-
6100	Employee Related Expenditures	-	-	-	-
	<b>Subtotal Personal Services and ERE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
6200	Professional & Outside Services	-	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	-	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	1,815.5	1,700.0	-	1,700.0
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	<b>Expenditure Categories Total:</b>	<b>1,815.5</b>	<b>1,700.0</b>	<b>-</b>	<b>1,700.0</b>
	<b>Fund GM2206 - N Total:</b>	<b>1,815.5</b>	<b>1,700.0</b>	<b>-</b>	<b>1,700.0</b>

## Program Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

**Program:** Division of Racing

**Fund:** GM2556 Racing Regulation Fund (Appropriated)

<b>Program Expenditures</b>	<b>FY 2023 Actuals</b>	<b>FY 2024 Expenditure Plan</b>	<b>FY 2025 Funding Issue</b>	<b>FY 2025 Total Request</b>
GMA-3-3 SLI Division of Racing	1,741.5	2,333.4	-	2,333.4
GMA-3-4 SLI Arizona Breeders' Award	250.0	250.0	-	250.0
<b>Racing Regulation Fund (Appropriated) Summary Total:</b>	<b>1,991.5</b>	<b>2,583.4</b>	<b>-</b>	<b>2,583.4</b>
<b>Appropriated Funding</b>				
6000 Personal Services	1,003.9	1,126.1	-	1,126.1
6100 Employee Related Expenditures	340.7	381.9	-	381.9
<b>Subtotal Personal Services and ERE</b>	<b>1,344.6</b>	<b>1,508.0</b>	<b>-</b>	<b>1,508.0</b>
6200 Professional & Outside Services	220.9	494.2	-	494.2
6500 Travel In-State	47.0	52.7	-	52.7
6600 Travel Out-Of-State	6.3	11.5	-	11.5
6800 Aid To Organizations & Individuals	1.0	-	-	-
7000 Other Operating Expenditures	111.8	256.0	-	256.0
8500 Non-Capital Equipment	9.6	11.0	-	11.0
9100 Transfers-Out	250.2	250.0	-	250.0
<b>Expenditure Categories Total:</b>	<b>1,991.5</b>	<b>2,583.4</b>	<b>-</b>	<b>2,583.4</b>
<b>Fund GM2556 - A Total:</b>	<b>1,991.5</b>	<b>2,583.4</b>	<b>-</b>	<b>2,583.4</b>

## Program Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

**Program:** Division of Racing

**Fund:** GM2985 Coronavirus State and Local Fiscal Recovery Fund (Non-Appropriated)

<b>Program Expenditures</b>	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
GMA-3-3 SLI Division of Racing	-	-	-	-
<b>Coronavirus State and Local Fiscal Recovery Fund (Non-Appropriated) Summary Total:</b>	-	-	-	-
<b>Non-Appropriated Funding</b>				
6000 Personal Services	-	-	-	-
6100 Employee Related Expenditures	-	-	-	-
<b>Subtotal Personal Services and ERE</b>	-	-	-	-
6200 Professional & Outside Services	-	-	-	-
6500 Travel In-State	-	-	-	-
6600 Travel Out-Of-State	-	-	-	-
6800 Aid To Organizations & Individuals	-	-	-	-
7000 Other Operating Expenditures	-	-	-	-
8500 Non-Capital Equipment	-	-	-	-
9100 Transfers-Out	-	-	-	-
<b>Expenditure Categories Total:</b>	-	-	-	-
<b>Fund GM2985 - N Total:</b>	-	-	-	-
<b>Division of Racing Total:</b>	20,491.6	16,868.0	-	16,868.0

## Program Summary of Expenditure and Budget Request for Selected Funds

**Agency:** Department of Gaming

**Program:** Boxing

**Fund:** GM2559 Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)

<b>Program Expenditures</b>		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
GMA-4-1	Boxing Commission	104.6	102.5	-	102.5
	<b>Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated) Summary Total:</b>	<b>104.6</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>
<b>Appropriated Funding</b>					
6000	Personal Services	65.5	88.0	-	88.0
6100	Employee Related Expenditures	13.0	14.5	-	14.5
	<b>Subtotal Personal Services and ERE</b>	<b>78.5</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>
6200	Professional & Outside Services	8.3	-	-	-
6500	Travel In-State	-	-	-	-
6600	Travel Out-Of-State	1.0	-	-	-
6800	Aid To Organizations & Individuals	-	-	-	-
7000	Other Operating Expenditures	16.8	-	-	-
8500	Non-Capital Equipment	-	-	-	-
9100	Transfers-Out	-	-	-	-
	<b>Expenditure Categories Total:</b>	<b>104.6</b>	<b>102.5</b>	<b>-</b>	<b>102.5</b>
	<b>Fund GM2559 - A Total:</b>	104.6	102.5	-	102.5
	<b>Boxing Total:</b>	104.6	102.5	-	102.5

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
<b>FTE</b>				
FTE	78.0	86.0	-	86.0
<b>Expenditure Category Total:</b>	-	-	-	-
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
GM2320 Fantasy Sports Contest Fund (Appropriated)	2.0	2.0	-	2.0
GM2350 Arizona Benefits Fund (Appropriated)	70.0	78.0	-	78.0
<b>Appropriated Funds Total:</b>	<b>72.0</b>	<b>80.0</b>	-	<b>80.0</b>
<b>Non-Appropriated Funds</b>				
GM2330 Event Wagering Fund (Non-Appropriated)	6.0	6.0	-	6.0
<b>Non-Appropriated Funds Total:</b>	<b>6.0</b>	<b>6.0</b>	-	<b>6.0</b>
<b>Fund Source Total:</b>	<b>78.0</b>	<b>86.0</b>	-	<b>86.0</b>
<b>Personal Services</b>				
Personal Services	6,029.4	7,905.6	-	7,905.6
<b>Expenditure Category Total:</b>	<b>6,029.4</b>	<b>7,905.6</b>	-	<b>7,905.6</b>
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
GM2320 Fantasy Sports Contest Fund (Appropriated)	147.7	147.6	-	147.6
GM2350 Arizona Benefits Fund (Appropriated)	4,707.4	6,584.0	-	6,584.0
<b>Appropriated Funds Total:</b>	<b>4,855.0</b>	<b>6,731.6</b>	-	<b>6,731.6</b>
<b>Non-Appropriated Funds</b>				
GM2330 Event Wagering Fund (Non-Appropriated)	1,174.3	1,174.0	-	1,174.0
<b>Non-Appropriated Funds Total:</b>	<b>1,174.3</b>	<b>1,174.0</b>	-	<b>1,174.0</b>
<b>Fund Source Total:</b>	<b>6,029.4</b>	<b>7,905.6</b>	-	<b>7,905.6</b>
<b>Employee Related Expenditures</b>				
Employee Related Expenses	-	3,324.0	-	3,324.0
FICA Taxes	444.9	-	-	-
Medical Insurance	1,081.9	-	-	-
Basic Life	0.6	-	-	-
Long-Term Disability (ASRS)	8.0	-	-	-

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
Unemployment Compensation & Other State' Taxes	1.2	-	-	-
Dental Insurance	8.4	-	-	-
Workers' Compensation	68.3	-	-	-
Arizona State Retirement System	688.2	-	-	-
Personnel Board Pro-Rata Charges	51.9	-	-	-
Information Technology Pro Rata Charge	34.5	-	-	-
Accumulated Sick Leave Fund Charge	24.1	-	-	-
<b>Expenditure Category Total:</b>	<b>2,411.9</b>	<b>3,324.0</b>	<b>-</b>	<b>3,324.0</b>

### Fund Source

#### Appropriated Funds

GM2350 Arizona Benefits Fund (Appropriated)	1,879.5	2,792.2	-	2,792.2
<b>Appropriated Funds Total:</b>	<b>1,879.5</b>	<b>2,792.2</b>	<b>-</b>	<b>2,792.2</b>

#### Non-Appropriated Funds

GM2330 Event Wagering Fund (Non-Appropriated)	532.4	531.8	-	531.8
<b>Non-Appropriated Funds Total:</b>	<b>532.4</b>	<b>531.8</b>	<b>-</b>	<b>531.8</b>
<b>Fund Source Total:</b>	<b>2,411.9</b>	<b>3,324.0</b>	<b>-</b>	<b>3,324.0</b>

### Professional & Outside Services

Professional and Outside Services	-	2,185.1	-	2,185.1
Attorney General Legal Services	146.2	-	-	-
External Legal Services	242.8	-	-	-
Temporary Agency Services	36.7	-	-	-
Other Medical Services	0.1	-	-	-
Education & Training	29.4	-	-	-
Vendor Travel – Tax Reportable	6.1	-	-	-
External Information and Communications Technology Consulting Services	135.3	-	-	-
Other Professional & Outside Services	410.9	-	-	-
<b>Expenditure Category Total:</b>	<b>1,007.7</b>	<b>2,185.1</b>	<b>-</b>	<b>2,185.1</b>

### Fund Source

#### Appropriated Funds

GM2350 Arizona Benefits Fund (Appropriated)	801.4	2,023.1	-	2,023.1
<b>Appropriated Funds Total:</b>	<b>801.4</b>	<b>2,023.1</b>	<b>-</b>	<b>2,023.1</b>



## Program Expenditure Schedule

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
<b>Non-Appropriated Funds</b>				
GM2330 Event Wagering Fund (Non-Appropriated)	189.7	162.0	-	162.0
GM2500 IGA and ISA Fund (Non-Appropriated)	16.6	-	-	-
<b>Non-Appropriated Funds Total:</b>	<b>206.3</b>	<b>162.0</b>	<b>-</b>	<b>162.0</b>
<b>Fund Source Total:</b>	<b>1,007.7</b>	<b>2,185.1</b>	<b>-</b>	<b>2,185.1</b>

### Travel In-State

Travel In-State	-	471.8	3.0	474.8
Mileage - Private Vehicle	1.3	-	-	-
Motor Pool Charges	246.6	-	-	-
Car Rental In-State	0.4	-	-	-
Lodging	25.0	-	-	-
Meals with Overnight Stay	8.4	-	-	-
Meals without Overnight Stay	1.9	-	-	-
Other Miscellaneous In- State Travel	0.1	-	-	-
<b>Expenditure Category Total:</b>	<b>283.7</b>	<b>471.8</b>	<b>3.0</b>	<b>474.8</b>

### Fund Source

#### Appropriated Funds

GM2122 State Lottery Fund (Appropriated)	-	-	3.0	3.0
GM2350 Arizona Benefits Fund (Appropriated)	275.7	464.8	-	464.8
<b>Appropriated Funds Total:</b>	<b>275.7</b>	<b>464.8</b>	<b>3.0</b>	<b>467.8</b>

#### Non-Appropriated Funds

GM2330 Event Wagering Fund (Non-Appropriated)	8.0	7.0	-	7.0
<b>Non-Appropriated Funds Total:</b>	<b>8.0</b>	<b>7.0</b>	<b>-</b>	<b>7.0</b>
<b>Fund Source Total:</b>	<b>283.7</b>	<b>471.8</b>	<b>3.0</b>	<b>474.8</b>

### Travel Out-Of-State

Travel Out of State	-	110.4	5.0	115.4
Airfare and Other Common Carrier Charges	18.8	-	-	-
Car Rental Out-of-State	2.8	-	-	-
Lodging Out-of-State	42.2	-	-	-
Meals with Overnight Stay	11.6	-	-	-
Meals without Overnight Stay	0.7	-	-	-
Other Miscellaneous Out-of- State Travel	3.4	-	-	-

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
<b>Expenditure Category Total:</b>	79.5	110.4	5.0	115.4
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
GM2122 State Lottery Fund (Appropriated)	-	-	5.0	5.0
GM2350 Arizona Benefits Fund (Appropriated)	60.3	92.2	-	92.2
<b>Appropriated Funds Total:</b>	<b>60.3</b>	<b>92.2</b>	<b>5.0</b>	<b>97.2</b>
<b>Non-Appropriated Funds</b>				
GM2330 Event Wagering Fund (Non-Appropriated)	19.2	18.2	-	18.2
<b>Non-Appropriated Funds Total:</b>	<b>19.2</b>	<b>18.2</b>	<b>-</b>	<b>18.2</b>
<b>Fund Source Total:</b>	<b>79.5</b>	<b>110.4</b>	<b>5.0</b>	<b>115.4</b>

<b>Aid To Organizations &amp; Individuals</b>				
Aid to Organizations and Individuals	-	2,150.0	150.0	2,300.0
Payments to Providers of Other Medical and Health Services	1,190.7	-	-	-
<b>Expenditure Category Total:</b>	<b>1,190.7</b>	<b>2,150.0</b>	<b>150.0</b>	<b>2,300.0</b>

<b>Fund Source</b>				
<b>Appropriated Funds</b>				
AA1000 General Fund (Appropriated)	-	600.0	(600.0)	-
GM2122 State Lottery Fund (Appropriated)	300.0	300.0	750.0	1,050.0
GM2350 Arizona Benefits Fund (Appropriated)	890.7	1,250.0	-	1,250.0
<b>Appropriated Funds Total:</b>	<b>1,190.7</b>	<b>2,150.0</b>	<b>150.0</b>	<b>2,300.0</b>
<b>Fund Source Total:</b>	<b>1,190.7</b>	<b>2,150.0</b>	<b>150.0</b>	<b>2,300.0</b>

<b>Other Operating Expenditures</b>				
Other Operating Expenses	-	3,268.8	242.0	3,510.8
Risk Management Charges to State Agencies	40.5	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	34.9	-	-	-
External Programming and System Development Costs	49.0	-	-	-
Other External Computer Processing, Hosting, Maintenance and Support Costs	38.9	-	-	-
Charges Imposed Related to AFIS.	10.0	-	-	-

## Program Expenditure Schedule

Agency:	Department of Gaming			
Program:	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>GMA-1-0 Enforcement</b>				
External Telecommunications Charges	137.4	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	294.2	-	-	-
Rental of Other Machinery & Equipment	0.4	-	-	-
Miscellaneous Rent	50.9	-	-	-
Other Internal Services	2.4	-	-	-
Repair & Maintenance - Vehicles	9.6	-	-	-
Repair & Maintenance - Other Equipment	5.9	-	-	-
Repair & Maintenance - Other	4.6	-	-	-
Software Support, Maintenance Short-term Licensing	1,714.4	-	-	-
Uniforms	4.9	-	-	-
Office Supplies	8.4	-	-	-
Computer Supplies	8.5	-	-	-
Automotive and Transportation Fuels	8.5	-	-	-
Other Operating Supplies	123.7	-	-	-
Publications	11.5	-	-	-
Employee Tuition Reimbursement	2.6	-	-	-
Conference Registration / Attendance Fees	69.8	-	-	-
Other Education & Training Costs	4.6	-	-	-
Advertising	368.9	-	-	-
Internal Printing	0.4	-	-	-
External Printing	8.4	-	-	-
Postage & Delivery	5.0	-	-	-
Awards	1.1	-	-	-
Dues	6.7	-	-	-
Books, Subscriptions & Publications	17.6	-	-	-
Costs for Digital Imaging or Producing Microfilm & Microfiche	0.0	-	-	-
Payments for Contracted State Inmate Labor	0.2	-	-	-
Fingerprinting, Background Checks, Etc.	15.2	-	-	-
Other Miscellaneous Operating	0.2	-	-	-
<b>Expenditure Category Total:</b>	<b>3,059.0</b>	<b>3,268.8</b>	<b>242.0</b>	<b>3,510.8</b>

### Fund Source

#### Appropriated Funds

## Program Expenditure Schedule

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
GM2122 State Lottery Fund (Appropriated)	-	-	242.0	242.0
GM2320 Fantasy Sports Contest Fund (Appropriated)	2.4	2.5	-	2.5
GM2350 Arizona Benefits Fund (Appropriated)	2,961.5	3,171.3	-	3,171.3
<b>Appropriated Funds Total:</b>	<b>2,964.0</b>	<b>3,173.8</b>	<b>242.0</b>	<b>3,415.8</b>
<b>Non-Appropriated Funds</b>				
GM2330 Event Wagering Fund (Non-Appropriated)	95.1	95.0	-	95.0
<b>Non-Appropriated Funds Total:</b>	<b>95.1</b>	<b>95.0</b>	<b>-</b>	<b>95.0</b>
<b>Fund Source Total:</b>	<b>3,059.0</b>	<b>3,268.8</b>	<b>242.0</b>	<b>3,510.8</b>

### Non-Capital Equipment

Non-Capital Resources	-	180.4	-	180.4
Computer Equipment – Non- Capitalized Purchases	102.2	-	-	-
Other Equipment - Non- Capital Purchase	74.8	-	-	-
Other Equipment - Non- Capital Leases	2.4	-	-	-
<b>Expenditure Category Total:</b>	<b>179.4</b>	<b>180.4</b>	<b>-</b>	<b>180.4</b>

### Fund Source

#### Appropriated Funds

GM2350 Arizona Benefits Fund (Appropriated)	146.2	178.4	-	178.4
<b>Appropriated Funds Total:</b>	<b>146.2</b>	<b>178.4</b>	<b>-</b>	<b>178.4</b>

#### Non-Appropriated Funds

GM2330 Event Wagering Fund (Non-Appropriated)	33.2	2.0	-	2.0
<b>Non-Appropriated Funds Total:</b>	<b>33.2</b>	<b>2.0</b>	<b>-</b>	<b>2.0</b>
<b>Fund Source Total:</b>	<b>179.4</b>	<b>180.4</b>	<b>-</b>	<b>180.4</b>

### Transfers-Out

Transfers	-	54.0	-	54.0
Transfers Out – Not Subject to Cost Allocation	43.8	-	-	-
<b>Expenditure Category Total:</b>	<b>43.8</b>	<b>54.0</b>	<b>-</b>	<b>54.0</b>

### Fund Source

#### Appropriated Funds

GM2320 Fantasy Sports Contest Fund (Appropriated)	-	-	-	-
---	---	---	---	---

### Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
GM2350 Arizona Benefits Fund (Appropriated)	42.5	54.0	-	54.0
<b>Appropriated Funds Total:</b>	<b>42.5</b>	<b>54.0</b>	<b>-</b>	<b>54.0</b>
<b>Non-Appropriated Funds</b>				
GM2330 Event Wagering Fund (Non-Appropriated)	1.2	-	-	-
GM2350 Arizona Benefits Fund (Non-Appropriated)	-	-	-	-
<b>Non-Appropriated Funds Total:</b>	<b>1.2</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Source Total:</b>	<b>43.8</b>	<b>54.0</b>	<b>-</b>	<b>54.0</b>

**Sub Program: GMA-1-1 Enforcement**

<b>FTE</b>				
FTE	74.0	80.0	-	80.0
<b>Expenditure Category Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Fund Source</b>				
<b>Appropriated Funds</b>				
GM2320 Fantasy Sports Contest Fund (Appropriated)	2.0	2.0	-	2.0
GM2350 Arizona Benefits Fund (Appropriated)	66.0	72.0	-	72.0
<b>Appropriated Funds Total:</b>	<b>68.0</b>	<b>74.0</b>	<b>-</b>	<b>74.0</b>
<b>Non-Appropriated Funds</b>				
GM2330 Event Wagering Fund (Non-Appropriated)	6.0	6.0	-	6.0
<b>Non-Appropriated Funds Total:</b>	<b>6.0</b>	<b>6.0</b>	<b>-</b>	<b>6.0</b>
<b>Fund Source Total:</b>	<b>74.0</b>	<b>80.0</b>	<b>-</b>	<b>80.0</b>

<b>Personal Services</b>				
Personal Services	5,831.0	7,400.6	-	7,400.6
<b>Expenditure Category Total:</b>	<b>5,831.0</b>	<b>7,400.6</b>	<b>-</b>	<b>7,400.6</b>

<b>Fund Source</b>				
<b>Appropriated Funds</b>				
GM2320 Fantasy Sports Contest Fund (Appropriated)	147.7	147.6	-	147.6
GM2350 Arizona Benefits Fund (Appropriated)	4,509.0	6,079.0	-	6,079.0
<b>Appropriated Funds Total:</b>	<b>4,656.7</b>	<b>6,226.6</b>	<b>-</b>	<b>6,226.6</b>

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
<b>Sub Program: GMA-1-1 Enforcement</b>				
<b>Non-Appropriated Funds</b>				
GM2330 Event Wagering Fund (Non-Appropriated)	1,174.3	1,174.0	-	1,174.0
<b>Non-Appropriated Funds Total:</b>	<b>1,174.3</b>	<b>1,174.0</b>	<b>-</b>	<b>1,174.0</b>
<b>Fund Source Total:</b>	<b>5,831.0</b>	<b>7,400.6</b>	<b>-</b>	<b>7,400.6</b>

### Employee Related Expenditures

Employee Related Expenses	-	3,130.5	-	3,130.5
FICA Taxes	430.5	-	-	-
Medical Insurance	1,049.3	-	-	-
Basic Life	0.6	-	-	-
Long-Term Disability (ASRS)	7.7	-	-	-
Unemployment Compensation & Other State' Taxes	1.2	-	-	-
Dental Insurance	8.1	-	-	-
Workers' Compensation	66.0	-	-	-
Arizona State Retirement System	665.6	-	-	-
Personnel Board Pro-Rata Charges	50.2	-	-	-
Information Technology Pro Rata Charge	33.4	-	-	-
Accumulated Sick Leave Fund Charge	23.3	-	-	-
<b>Expenditure Category Total:</b>	<b>2,335.8</b>	<b>3,130.5</b>	<b>-</b>	<b>3,130.5</b>

### Fund Source

#### Appropriated Funds

GM2350 Arizona Benefits Fund (Appropriated)	1,803.4	2,598.7	-	2,598.7
<b>Appropriated Funds Total:</b>	<b>1,803.4</b>	<b>2,598.7</b>	<b>-</b>	<b>2,598.7</b>

#### Non-Appropriated Funds

GM2330 Event Wagering Fund (Non-Appropriated)	532.4	531.8	-	531.8
<b>Non-Appropriated Funds Total:</b>	<b>532.4</b>	<b>531.8</b>	<b>-</b>	<b>531.8</b>
<b>Fund Source Total:</b>	<b>2,335.8</b>	<b>3,130.5</b>	<b>-</b>	<b>3,130.5</b>

### Professional & Outside Services

Professional and Outside Services	-	1,661.6	-	1,661.6
Attorney General Legal Services	146.2	-	-	-
External Legal Services	242.8	-	-	-

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
<b>Sub Program: GMA-1-1 Enforcement</b>				
Temporary Agency Services	36.7	-	-	-
Other Medical Services	0.1	-	-	-
Education & Training	18.1	-	-	-
Vendor Travel – Tax Reportable	1.0	-	-	-
External Information and Communications Technology Consulting Services	135.3	-	-	-
Other Professional & Outside Services	15.6	-	-	-
<b>Expenditure Category Total:</b>	<b>595.9</b>	<b>1,661.6</b>	-	<b>1,661.6</b>

**Fund Source**

**Appropriated Funds**

GM2350	Arizona Benefits Fund (Appropriated)	389.6	1,499.6	-	1,499.6
<b>Appropriated Funds Total:</b>		<b>389.6</b>	<b>1,499.6</b>	-	<b>1,499.6</b>

**Non-Appropriated Funds**

GM2330	Event Wagering Fund (Non-Appropriated)	189.7	162.0	-	162.0
GM2500	IGA and ISA Fund (Non-Appropriated)	16.6	-	-	-
<b>Non-Appropriated Funds Total:</b>		<b>206.3</b>	<b>162.0</b>	-	<b>162.0</b>

<b>Fund Source Total:</b>		<b>595.9</b>	<b>1,661.6</b>	-	<b>1,661.6</b>
---------------------------	--	--------------	----------------	---	----------------

**Travel In-State**

Travel In-State	-	468.8	-	468.8
Mileage - Private Vehicle	1.3	-	-	-
Motor Pool Charges	246.5	-	-	-
Car Rental In-State	0.4	-	-	-
Lodging	25.0	-	-	-
Meals with Overnight Stay	8.4	-	-	-
Meals without Overnight Stay	1.9	-	-	-
Other Miscellaneous In- State Travel	0.1	-	-	-
<b>Expenditure Category Total:</b>	<b>283.7</b>	<b>468.8</b>	-	<b>468.8</b>

**Fund Source**

**Appropriated Funds**

GM2350	Arizona Benefits Fund (Appropriated)	275.7	461.8	-	461.8
<b>Appropriated Funds Total:</b>		<b>275.7</b>	<b>461.8</b>	-	<b>461.8</b>

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
<b>Sub Program: GMA-1-1 Enforcement</b>				
<b>Non-Appropriated Funds</b>				
GM2330 Event Wagering Fund (Non-Appropriated)	8.0	7.0	-	7.0
<b>Non-Appropriated Funds Total:</b>	<b>8.0</b>	<b>7.0</b>	<b>-</b>	<b>7.0</b>
<b>Fund Source Total:</b>	<b>283.7</b>	<b>468.8</b>	<b>-</b>	<b>468.8</b>

### Travel Out-Of-State

Travel Out of State	-	91.4	-	91.4
Airfare and Other Common Carrier Charges	14.6	-	-	-
Car Rental Out-of-State	2.8	-	-	-
Lodging Out-of-State	36.4	-	-	-
Meals with Overnight Stay	10.9	-	-	-
Meals without Overnight Stay	0.5	-	-	-
Other Miscellaneous Out-of- State Travel	3.3	-	-	-
<b>Expenditure Category Total:</b>	<b>68.6</b>	<b>91.4</b>	<b>-</b>	<b>91.4</b>

### Fund Source

#### Appropriated Funds

GM2350 Arizona Benefits Fund (Appropriated)	49.3	73.2	-	73.2
<b>Appropriated Funds Total:</b>	<b>49.3</b>	<b>73.2</b>	<b>-</b>	<b>73.2</b>

#### Non-Appropriated Funds

GM2330 Event Wagering Fund (Non-Appropriated)	19.2	18.2	-	18.2
<b>Non-Appropriated Funds Total:</b>	<b>19.2</b>	<b>18.2</b>	<b>-</b>	<b>18.2</b>
<b>Fund Source Total:</b>	<b>68.6</b>	<b>91.4</b>	<b>-</b>	<b>91.4</b>

### Other Operating Expenditures

Other Operating Expenses	-	2,742.8	-	2,742.8
Risk Management Charges to State Agencies	38.6	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	34.8	-	-	-
External Programming and System Development Costs	46.7	-	-	-
Other External Computer Processing, Hosting, Maintenance and Support Costs	38.9	-	-	-
Charges Imposed Related to AFIS.	9.5	-	-	-



## Program Expenditure Schedule

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
<b>Sub Program: GMA-1-1 Enforcement</b>				

External Telecommunications Charges	130.8	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	280.4	-	-	-
Rental of Other Machinery & Equipment	0.4	-	-	-
Miscellaneous Rent	50.9	-	-	-
Other Internal Services	2.4	-	-	-
Repair & Maintenance - Vehicles	9.6	-	-	-
Repair & Maintenance - Other Equipment	5.9	-	-	-
Repair & Maintenance - Other	4.6	-	-	-
Software Support, Maintenance Short-term Licensing	1,103.3	-	-	-
Uniforms	4.9	-	-	-
Office Supplies	8.3	-	-	-
Computer Supplies	8.5	-	-	-
Automotive and Transportation Fuels	8.5	-	-	-
Other Operating Supplies	123.7	-	-	-
Publications	11.5	-	-	-
Employee Tuition Reimbursement	2.6	-	-	-
Conference Registration / Attendance Fees	63.5	-	-	-
Other Education & Training Costs	4.6	-	-	-
Advertising	16.4	-	-	-
Internal Printing	0.4	-	-	-
External Printing	8.0	-	-	-
Postage & Delivery	5.0	-	-	-
Awards	1.1	-	-	-
Dues	3.4	-	-	-
Books, Subscriptions & Publications	17.6	-	-	-
Payments for Contracted State Inmate Labor	0.2	-	-	-
Fingerprinting, Background Checks, Etc.	15.2	-	-	-
Other Miscellaneous Operating	0.2	-	-	-
<b>Expenditure Category Total:</b>	<b>2,060.1</b>	<b>2,742.8</b>	<b>-</b>	<b>2,742.8</b>

<b>Fund Source</b>
--------------------

**Appropriated Funds**

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
<b>Sub Program: GMA-1-1 Enforcement</b>				
GM2320 Fantasy Sports Contest Fund (Appropriated)	2.4	2.5	-	2.5
GM2350 Arizona Benefits Fund (Appropriated)	1,962.6	2,645.3	-	2,645.3
<b>Appropriated Funds Total:</b>	<b>1,965.0</b>	<b>2,647.8</b>	<b>-</b>	<b>2,647.8</b>
<b>Non-Appropriated Funds</b>				
GM2330 Event Wagering Fund (Non-Appropriated)	95.1	95.0	-	95.0
<b>Non-Appropriated Funds Total:</b>	<b>95.1</b>	<b>95.0</b>	<b>-</b>	<b>95.0</b>
<b>Fund Source Total:</b>	<b>2,060.1</b>	<b>2,742.8</b>	<b>-</b>	<b>2,742.8</b>

**Non-Capital Equipment**

Non-Capital Resources	-	180.4	-	180.4
Computer Equipment – Non- Capitalized Purchases	102.2	-	-	-
Other Equipment - Non- Capital Purchase	74.8	-	-	-
Other Equipment - Non- Capital Leases	2.4	-	-	-
<b>Expenditure Category Total:</b>	<b>179.4</b>	<b>180.4</b>	<b>-</b>	<b>180.4</b>

**Fund Source**

**Appropriated Funds**

GM2350 Arizona Benefits Fund (Appropriated)	146.2	178.4	-	178.4
<b>Appropriated Funds Total:</b>	<b>146.2</b>	<b>178.4</b>	<b>-</b>	<b>178.4</b>

**Non-Appropriated Funds**

GM2330 Event Wagering Fund (Non-Appropriated)	33.2	2.0	-	2.0
<b>Non-Appropriated Funds Total:</b>	<b>33.2</b>	<b>2.0</b>	<b>-</b>	<b>2.0</b>
<b>Fund Source Total:</b>	<b>179.4</b>	<b>180.4</b>	<b>-</b>	<b>180.4</b>

**Transfers-Out**

Transfers	-	54.0	-	54.0
Transfers Out – Not Subject to Cost Allocation	43.8	-	-	-
<b>Expenditure Category Total:</b>	<b>43.8</b>	<b>54.0</b>	<b>-</b>	<b>54.0</b>

**Fund Source**

**Appropriated Funds**

GM2320 Fantasy Sports Contest Fund (Appropriated)	-	-	-	-
---	---	---	---	---

### Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
<b>Sub Program: GMA-1-1 Enforcement</b>				
GM2350 Arizona Benefits Fund (Appropriated)	42.5	54.0	-	54.0
<b>Appropriated Funds Total:</b>	<b>42.5</b>	<b>54.0</b>	<b>-</b>	<b>54.0</b>
<b>Non-Appropriated Funds</b>				
GM2330 Event Wagering Fund (Non-Appropriated)	1.2	-	-	-
GM2350 Arizona Benefits Fund (Non-Appropriated)	-	-	-	-
<b>Non-Appropriated Funds Total:</b>	<b>1.2</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Source Total:</b>	<b>43.8</b>	<b>54.0</b>	<b>-</b>	<b>54.0</b>

**Sub Program: GMA-1-2 SLI Problem Gambling**

<b>FTE</b>				
FTE	4.0	6.0	-	6.0
<b>Expenditure Category Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Fund Source</b>				
<b>Appropriated Funds</b>				
GM2350 Arizona Benefits Fund (Appropriated)	4.0	6.0	-	6.0
<b>Appropriated Funds Total:</b>	<b>4.0</b>	<b>6.0</b>	<b>-</b>	<b>6.0</b>
<b>Fund Source Total:</b>	<b>4.0</b>	<b>6.0</b>	<b>-</b>	<b>6.0</b>

<b>Personal Services</b>				
Personal Services	198.4	505.0	-	505.0
<b>Expenditure Category Total:</b>	<b>198.4</b>	<b>505.0</b>	<b>-</b>	<b>505.0</b>

<b>Fund Source</b>				
<b>Appropriated Funds</b>				
GM2350 Arizona Benefits Fund (Appropriated)	198.4	505.0	-	505.0
<b>Appropriated Funds Total:</b>	<b>198.4</b>	<b>505.0</b>	<b>-</b>	<b>505.0</b>
<b>Fund Source Total:</b>	<b>198.4</b>	<b>505.0</b>	<b>-</b>	<b>505.0</b>

<b>Employee Related Expenditures</b>				
Employee Related Expenses	-	193.5	-	193.5
FICA Taxes	14.4	-	-	-

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

**Program:** GMA-1-0 Enforcement

**Sub Program:** GMA-1-2 SLI Problem Gambling

Medical Insurance	32.6	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	0.3	-	-	-
Unemployment Compensation & Other State' Taxes	0.0	-	-	-
Dental Insurance	0.2	-	-	-
Workers' Compensation	2.3	-	-	-
Arizona State Retirement System	22.7	-	-	-
Personnel Board Pro-Rata Charges	1.7	-	-	-
Information Technology Pro Rata Charge	1.1	-	-	-
Accumulated Sick Leave Fund Charge	0.8	-	-	-
<b>Expenditure Category Total:</b>	<b>76.1</b>	<b>193.5</b>	<b>-</b>	<b>193.5</b>

**Fund Source**

**Appropriated Funds**

GM2350 Arizona Benefits Fund (Appropriated)	76.1	193.5	-	193.5
<b>Appropriated Funds Total:</b>	<b>76.1</b>	<b>193.5</b>	<b>-</b>	<b>193.5</b>
<b>Fund Source Total:</b>	<b>76.1</b>	<b>193.5</b>	<b>-</b>	<b>193.5</b>

**Professional & Outside Services**

Professional and Outside Services	-	523.5	-	523.5
Education & Training	11.3	-	-	-
Vendor Travel – Tax Reportable	5.1	-	-	-
Other Professional & Outside Services	395.3	-	-	-
<b>Expenditure Category Total:</b>	<b>411.8</b>	<b>523.5</b>	<b>-</b>	<b>523.5</b>

**Fund Source**

**Appropriated Funds**

GM2350 Arizona Benefits Fund (Appropriated)	411.8	523.5	-	523.5
<b>Appropriated Funds Total:</b>	<b>411.8</b>	<b>523.5</b>	<b>-</b>	<b>523.5</b>
<b>Fund Source Total:</b>	<b>411.8</b>	<b>523.5</b>	<b>-</b>	<b>523.5</b>

**Travel In-State**

Travel In-State	-	3.0	3.0	6.0
Motor Pool Charges	0.0	-	-	-

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-1-0 Enforcement				
<b>Sub Program:</b> GMA-1-2 SLI Problem Gambling				
<b>Expenditure Category Total:</b>	0.0	3.0	3.0	6.0

### Fund Source

#### Appropriated Funds

GM2122 State Lottery Fund (Appropriated)	-	-	3.0	3.0
GM2350 Arizona Benefits Fund (Appropriated)	0.0	3.0	-	3.0
<b>Appropriated Funds Total:</b>	<b>0.0</b>	<b>3.0</b>	<b>3.0</b>	<b>6.0</b>
<b>Fund Source Total:</b>	<b>0.0</b>	<b>3.0</b>	<b>3.0</b>	<b>6.0</b>

### Travel Out-Of-State

Travel Out of State	-	19.0	5.0	24.0
Airfare and Other Common Carrier Charges	4.2	-	-	-
Lodging Out-of-State	5.7	-	-	-
Meals with Overnight Stay	0.8	-	-	-
Meals without Overnight Stay	0.1	-	-	-
Other Miscellaneous Out-of- State Travel	0.1	-	-	-
<b>Expenditure Category Total:</b>	<b>11.0</b>	<b>19.0</b>	<b>5.0</b>	<b>24.0</b>

### Fund Source

#### Appropriated Funds

GM2122 State Lottery Fund (Appropriated)	-	-	5.0	5.0
GM2350 Arizona Benefits Fund (Appropriated)	11.0	19.0	-	19.0
<b>Appropriated Funds Total:</b>	<b>11.0</b>	<b>19.0</b>	<b>5.0</b>	<b>24.0</b>
<b>Fund Source Total:</b>	<b>11.0</b>	<b>19.0</b>	<b>5.0</b>	<b>24.0</b>

### Aid To Organizations & Individuals

Aid to Organizations and Individuals	-	1,550.0	750.0	2,300.0
Payments to Providers of Other Medical and Health Services	1,190.7	-	-	-
<b>Expenditure Category Total:</b>	<b>1,190.7</b>	<b>1,550.0</b>	<b>750.0</b>	<b>2,300.0</b>

### Fund Source

#### Appropriated Funds

GM2122 State Lottery Fund (Appropriated)	300.0	300.0	750.0	1,050.0
--	-------	-------	-------	---------

## Program Expenditure Schedule

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-1-0 Enforcement</b>				
<b>Sub Program: GMA-1-2 SLI Problem Gambling</b>				
GM2350 Arizona Benefits Fund (Appropriated)	890.7	1,250.0	-	1,250.0
<b>Appropriated Funds Total:</b>	<b>1,190.7</b>	<b>1,550.0</b>	<b>750.0</b>	<b>2,300.0</b>
<b>Fund Source Total:</b>	<b>1,190.7</b>	<b>1,550.0</b>	<b>750.0</b>	<b>2,300.0</b>

### Other Operating Expenditures

Other Operating Expenses	-	526.0	242.0	768.0
Risk Management Charges to State Agencies	1.9	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	0.1	-	-	-
External Programming and System Development Costs	2.3	-	-	-
Charges Imposed Related to AFIS.	0.5	-	-	-
External Telecommunications Charges	6.7	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	13.8	-	-	-
Software Support, Maintenance Short-term Licensing	42.5	-	-	-
Office Supplies	0.0	-	-	-
Conference Registration / Attendance Fees	6.4	-	-	-
Advertising	352.5	-	-	-
External Printing	0.4	-	-	-
Dues	3.3	-	-	-
Costs for Digital Imaging or Producing Microfilm & Microfiche	0.0	-	-	-
<b>Expenditure Category Total:</b>	<b>430.4</b>	<b>526.0</b>	<b>242.0</b>	<b>768.0</b>

### Fund Source

#### Appropriated Funds

GM2122 State Lottery Fund (Appropriated)	-	-	242.0	242.0
GM2350 Arizona Benefits Fund (Appropriated)	430.4	526.0	-	526.0
<b>Appropriated Funds Total:</b>	<b>430.4</b>	<b>526.0</b>	<b>242.0</b>	<b>768.0</b>
<b>Fund Source Total:</b>	<b>430.4</b>	<b>526.0</b>	<b>242.0</b>	<b>768.0</b>

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

**Program:** GMA-1-0 Enforcement

**Sub Program:** GMA-1-4 SLI FY 2023 Salary Increase

**Other Operating Expenditures**

Software Support, Maintenance Short-term Licensing	568.5	-	-	-
<b>Expenditure Category Total:</b>	<b>568.5</b>	-	-	-

**Fund Source**

**Appropriated Funds**

GM2350 Arizona Benefits Fund (Appropriated)	568.5	-	-	-
<b>Appropriated Funds Total:</b>	<b>568.5</b>	-	-	-
<b>Fund Source Total:</b>	<b>568.5</b>	-	-	-

**Sub Program:** GMA-1-5 SLI Event Wagering Application Fee Refund

**Aid To Organizations & Individuals**

Aid to Organizations and Individuals	-	600.0	(600.0)	-
<b>Expenditure Category Total:</b>	-	<b>600.0</b>	<b>(600.0)</b>	-

**Fund Source**

**Appropriated Funds**

AA1000 General Fund (Appropriated)	-	600.0	(600.0)	-
<b>Appropriated Funds Total:</b>	-	<b>600.0</b>	<b>(600.0)</b>	-
<b>Fund Source Total:</b>	-	<b>600.0</b>	<b>(600.0)</b>	-

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-2-0 Certification</b>				
<b>FTE</b>				
FTE	18.0	18.0	-	18.0
<b>Expenditure Category Total:</b>	-	-	-	-
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
GM2340 Permanent Tribal-State Compact Fund (Appropriated)	18.0	18.0	-	18.0
<b>Appropriated Funds Total:</b>	18.0	18.0	-	18.0
<b>Fund Source Total:</b>	18.0	18.0	-	18.0
<b>Personal Services</b>				
Personal Services	657.6	723.3	-	723.3
<b>Expenditure Category Total:</b>	657.6	723.3	-	723.3
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
GM2340 Permanent Tribal-State Compact Fund (Appropriated)	657.6	723.3	-	723.3
<b>Appropriated Funds Total:</b>	657.6	723.3	-	723.3
<b>Fund Source Total:</b>	657.6	723.3	-	723.3
<b>Employee Related Expenditures</b>				
Employee Related Expenses	-	302.9	-	302.9
FICA Taxes	48.2	-	-	-
Medical Insurance	131.9	-	-	-
Basic Life	0.1	-	-	-
Long-Term Disability (ASRS)	0.9	-	-	-
Unemployment Compensation & Other State' Taxes	0.1	-	-	-
Dental Insurance	1.1	-	-	-
Workers' Compensation	7.4	-	-	-
Arizona State Retirement System	73.5	-	-	-
Personnel Board Pro-Rata Charges	5.7	-	-	-
Information Technology Pro Rata Charge	3.7	-	-	-
Accumulated Sick Leave Fund Charge	2.6	-	-	-



### Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-2-0 Certification				
<b>Expenditure Category Total:</b>	275.3	302.9	-	302.9

**Fund Source**

**Appropriated Funds**

GM2340 Permanent Tribal-State Compact Fund (Appropriated)	275.3	302.9	-	302.9
<b>Appropriated Funds Total:</b>	<b>275.3</b>	<b>302.9</b>	<b>-</b>	<b>302.9</b>
<b>Fund Source Total:</b>	<b>275.3</b>	<b>302.9</b>	<b>-</b>	<b>302.9</b>

**Professional & Outside Services**

Professional and Outside Services	-	359.6	-	359.6
Attorney General Legal Services	0.0	-	-	-
Temporary Agency Services	75.3	-	-	-
Other Professional & Outside Services	0.2	-	-	-
<b>Expenditure Category Total:</b>	<b>75.5</b>	<b>359.6</b>	<b>-</b>	<b>359.6</b>

**Fund Source**

**Appropriated Funds**

GM2340 Permanent Tribal-State Compact Fund (Appropriated)	75.5	359.6	-	359.6
<b>Appropriated Funds Total:</b>	<b>75.5</b>	<b>359.6</b>	<b>-</b>	<b>359.6</b>
<b>Fund Source Total:</b>	<b>75.5</b>	<b>359.6</b>	<b>-</b>	<b>359.6</b>

**Travel In-State**

Travel In-State	-	13.6	-	13.6
Mileage - Private Vehicle	0.0	-	-	-
Motor Pool Charges	3.1	-	-	-
Lodging	1.4	-	-	-
Meals with Overnight Stay	0.3	-	-	-
Meals without Overnight Stay	0.0	-	-	-
<b>Expenditure Category Total:</b>	<b>4.9</b>	<b>13.6</b>	<b>-</b>	<b>13.6</b>

**Fund Source**

**Appropriated Funds**

GM2340 Permanent Tribal-State Compact Fund (Appropriated)	4.9	13.6	-	13.6
<b>Appropriated Funds Total:</b>	<b>4.9</b>	<b>13.6</b>	<b>-</b>	<b>13.6</b>

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-2-0 Certification</b>				
<b>Fund Source Total:</b>	<b>4.9</b>	<b>13.6</b>	<b>-</b>	<b>13.6</b>

**Travel Out-Of-State**

Travel Out of State	-	29.0	-	29.0
Airfare and Other Common Carrier Charges	0.5	-	-	-
Lodging Out-of-State	2.4	-	-	-
Meals with Overnight Stay	0.5	-	-	-
Other Miscellaneous Out-of- State Travel	0.1	-	-	-
<b>Expenditure Category Total:</b>	<b>3.5</b>	<b>29.0</b>	<b>-</b>	<b>29.0</b>

**Fund Source**

**Appropriated Funds**

GM2340 Permanent Tribal-State Compact Fund (Appropriated)	3.5	29.0	-	29.0
<b>Appropriated Funds Total:</b>	<b>3.5</b>	<b>29.0</b>	<b>-</b>	<b>29.0</b>
<b>Fund Source Total:</b>	<b>3.5</b>	<b>29.0</b>	<b>-</b>	<b>29.0</b>

**Other Operating Expenditures**

Other Operating Expenses	-	871.0	-	871.0
Risk Management Charges to State Agencies	12.0	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	0.7	-	-	-
External Programming and System Development Costs	14.5	-	-	-
Charges Imposed Related to AFIS.	3.0	-	-	-
External Telecommunications Charges	2.4	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	86.3	-	-	-
Other Internal Services	0.2	-	-	-
Software Support, Maintenance Short-term Licensing	39.1	-	-	-
Office Supplies	4.2	-	-	-
Conference Registration / Attendance Fees	4.0	-	-	-
Other Education & Training Costs	3.1	-	-	-
Awards	0.1	-	-	-
Dues	0.4	-	-	-

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-2-0 Certification</b>				
Fingerprinting, Background Checks, Etc.	142.7	-	-	-
<b>Expenditure Category Total:</b>	<b>312.7</b>	<b>871.0</b>	<b>-</b>	<b>871.0</b>

**Fund Source**

**Appropriated Funds**

GM2340	Permanent Tribal-State Compact Fund (Appropriated)	312.7	871.0	-	871.0
<b>Appropriated Funds Total:</b>		<b>312.7</b>	<b>871.0</b>	<b>-</b>	<b>871.0</b>
<b>Fund Source Total:</b>		<b>312.7</b>	<b>871.0</b>	<b>-</b>	<b>871.0</b>

**Sub Program: GMA-2-1 SLI Casino Operations Certification**

**FTE**

FTE	18.0	18.0	-	18.0
<b>Expenditure Category Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Fund Source**

**Appropriated Funds**

GM2340	Permanent Tribal-State Compact Fund (Appropriated)	18.0	18.0	-	18.0
<b>Appropriated Funds Total:</b>		<b>18.0</b>	<b>18.0</b>	<b>-</b>	<b>18.0</b>
<b>Fund Source Total:</b>		<b>18.0</b>	<b>18.0</b>	<b>-</b>	<b>18.0</b>

**Personal Services**

Personal Services	657.6	723.3	-	723.3
<b>Expenditure Category Total:</b>	<b>657.6</b>	<b>723.3</b>	<b>-</b>	<b>723.3</b>

**Fund Source**

**Appropriated Funds**

GM2340	Permanent Tribal-State Compact Fund (Appropriated)	657.6	723.3	-	723.3
<b>Appropriated Funds Total:</b>		<b>657.6</b>	<b>723.3</b>	<b>-</b>	<b>723.3</b>
<b>Fund Source Total:</b>		<b>657.6</b>	<b>723.3</b>	<b>-</b>	<b>723.3</b>

**Employee Related Expenditures**

Employee Related Expenses	-	302.9	-	302.9
FICA Taxes	48.2	-	-	-

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

**Program:** GMA-2-0 Certification

**Sub Program:** GMA-2-1 SLI Casino Operations Certification

Medical Insurance	131.9	-	-	-
Basic Life	0.1	-	-	-
Long-Term Disability (ASRS)	0.9	-	-	-
Unemployment Compensation & Other State' Taxes	0.1	-	-	-
Dental Insurance	1.1	-	-	-
Workers' Compensation	7.4	-	-	-
Arizona State Retirement System	73.5	-	-	-
Personnel Board Pro-Rata Charges	5.7	-	-	-
Information Technology Pro Rata Charge	3.7	-	-	-
Accumulated Sick Leave Fund Charge	2.6	-	-	-
<b>Expenditure Category Total:</b>	<b>275.3</b>	<b>302.9</b>	-	<b>302.9</b>

**Fund Source**

**Appropriated Funds**

GM2340 Permanent Tribal-State Compact Fund (Appropriated)	275.3	302.9	-	302.9
<b>Appropriated Funds Total:</b>	<b>275.3</b>	<b>302.9</b>	-	<b>302.9</b>
<b>Fund Source Total:</b>	<b>275.3</b>	<b>302.9</b>	-	<b>302.9</b>

**Professional & Outside Services**

Professional and Outside Services	-	359.6	-	359.6
Attorney General Legal Services	0.0	-	-	-
Temporary Agency Services	75.3	-	-	-
Other Professional & Outside Services	0.2	-	-	-
<b>Expenditure Category Total:</b>	<b>75.5</b>	<b>359.6</b>	-	<b>359.6</b>

**Fund Source**

**Appropriated Funds**

GM2340 Permanent Tribal-State Compact Fund (Appropriated)	75.5	359.6	-	359.6
<b>Appropriated Funds Total:</b>	<b>75.5</b>	<b>359.6</b>	-	<b>359.6</b>
<b>Fund Source Total:</b>	<b>75.5</b>	<b>359.6</b>	-	<b>359.6</b>

**Travel In-State**

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

**Program:** GMA-2-0 Certification

**Sub Program:** GMA-2-1 SLI Casino Operations Certification

Travel In-State	-	13.6	-	13.6
Mileage - Private Vehicle	0.0	-	-	-
Motor Pool Charges	3.1	-	-	-
Lodging	1.4	-	-	-
Meals with Overnight Stay	0.3	-	-	-
Meals without Overnight Stay	0.0	-	-	-
<b>Expenditure Category Total:</b>	<b>4.9</b>	<b>13.6</b>	<b>-</b>	<b>13.6</b>

### Fund Source

#### Appropriated Funds

GM2340 Permanent Tribal-State Compact Fund (Appropriated)	4.9	13.6	-	13.6
<b>Appropriated Funds Total:</b>	<b>4.9</b>	<b>13.6</b>	<b>-</b>	<b>13.6</b>
<b>Fund Source Total:</b>	<b>4.9</b>	<b>13.6</b>	<b>-</b>	<b>13.6</b>

### Travel Out-Of-State

Travel Out of State	-	29.0	-	29.0
Airfare and Other Common Carrier Charges	0.5	-	-	-
Lodging Out-of-State	2.4	-	-	-
Meals with Overnight Stay	0.5	-	-	-
Other Miscellaneous Out-of- State Travel	0.1	-	-	-
<b>Expenditure Category Total:</b>	<b>3.5</b>	<b>29.0</b>	<b>-</b>	<b>29.0</b>

### Fund Source

#### Appropriated Funds

GM2340 Permanent Tribal-State Compact Fund (Appropriated)	3.5	29.0	-	29.0
<b>Appropriated Funds Total:</b>	<b>3.5</b>	<b>29.0</b>	<b>-</b>	<b>29.0</b>
<b>Fund Source Total:</b>	<b>3.5</b>	<b>29.0</b>	<b>-</b>	<b>29.0</b>

### Other Operating Expenditures

Other Operating Expenses	-	871.0	-	871.0
Risk Management Charges to State Agencies	12.0	-	-	-

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

**Program:** GMA-2-0 Certification

**Sub Program:** GMA-2-1 SLI Casino Operations Certification

Internal Service Computer Processing, Hosting, Maintenance and Support Costs	0.7	-	-	-
External Programming and System Development Costs	14.5	-	-	-
Charges Imposed Related to AFIS.	3.0	-	-	-
External Telecommunications Charges	2.4	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	86.3	-	-	-
Other Internal Services	0.2	-	-	-
Software Support, Maintenance Short-term Licensing	39.1	-	-	-
Office Supplies	4.2	-	-	-
Conference Registration / Attendance Fees	4.0	-	-	-
Other Education & Training Costs	3.1	-	-	-
Awards	0.1	-	-	-
Dues	0.4	-	-	-
Fingerprinting, Background Checks, Etc.	142.7	-	-	-
<b>Expenditure Category Total:</b>	<b>312.7</b>	<b>871.0</b>	-	<b>871.0</b>

**Fund Source**

**Appropriated Funds**

GM2340	Permanent Tribal-State Compact Fund (Appropriated)	312.7	871.0	-	871.0
<b>Appropriated Funds Total:</b>		<b>312.7</b>	<b>871.0</b>	-	<b>871.0</b>
<b>Fund Source Total:</b>		<b>312.7</b>	<b>871.0</b>	-	<b>871.0</b>

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-3-0 Division of Racing</b>				
<b>FTE</b>				
FTE	14.0	14.0	-	14.0
<b>Expenditure Category Total:</b>	-	-	-	-
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
GM2556 Racing Regulation Fund (Appropriated)	14.0	14.0	-	14.0
<b>Appropriated Funds Total:</b>	<b>14.0</b>	<b>14.0</b>	<b>-</b>	<b>14.0</b>
<b>Fund Source Total:</b>	<b>14.0</b>	<b>14.0</b>	<b>-</b>	<b>14.0</b>
<b>Personal Services</b>				
Personal Services	1,003.4	1,123.4	-	1,123.4
Board & Commission Members Compensation	0.5	2.7	-	2.7
<b>Expenditure Category Total:</b>	<b>1,003.9</b>	<b>1,126.1</b>	<b>-</b>	<b>1,126.1</b>
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
GM2556 Racing Regulation Fund (Appropriated)	1,003.9	1,126.1	-	1,126.1
<b>Appropriated Funds Total:</b>	<b>1,003.9</b>	<b>1,126.1</b>	<b>-</b>	<b>1,126.1</b>
<b>Fund Source Total:</b>	<b>1,003.9</b>	<b>1,126.1</b>	<b>-</b>	<b>1,126.1</b>
<b>Employee Related Expenditures</b>				
Employee Related Expenses	-	381.9	-	381.9
FICA Taxes	74.6	-	-	-
Medical Insurance	134.9	-	-	-
Basic Life	0.1	-	-	-
Long-Term Disability (ASRS)	1.2	-	-	-
Unemployment Compensation & Other State' Taxes	0.2	-	-	-
Dental Insurance	1.1	-	-	-
Workers' Compensation	11.3	-	-	-
Arizona State Retirement System	99.1	-	-	-
Personnel Board Pro-Rata Charges	8.5	-	-	-
Information Technology Pro Rata Charge	5.7	-	-	-
Accumulated Sick Leave Fund Charge	3.9	-	-	-

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-3-0 Division of Racing				
<b>Expenditure Category Total:</b>	340.7	381.9	-	381.9

**Fund Source**

**Appropriated Funds**

GM2556 Racing Regulation Fund (Appropriated)	340.7	381.9	-	381.9
<b>Appropriated Funds Total:</b>	<b>340.7</b>	<b>381.9</b>	<b>-</b>	<b>381.9</b>
<b>Fund Source Total:</b>	<b>340.7</b>	<b>381.9</b>	<b>-</b>	<b>381.9</b>

**Professional & Outside Services**

Professional and Outside Services	-	669.2	-	669.2
Attorney General Legal Services	4.4	-	-	-
External Legal Services	6.8	-	-	-
Temporary Agency Services	47.8	-	-	-
Education & Training	1.0	-	-	-
Vendor Travel – Tax Reportable	4.0	-	-	-
Other Professional & Outside Services	182.2	-	-	-
<b>Expenditure Category Total:</b>	<b>246.2</b>	<b>669.2</b>	<b>-</b>	<b>669.2</b>

**Fund Source**

**Appropriated Funds**

AA1000 General Fund (Appropriated)	25.3	175.0	-	175.0
GM2556 Racing Regulation Fund (Appropriated)	220.9	494.2	-	494.2
<b>Appropriated Funds Total:</b>	<b>246.2</b>	<b>669.2</b>	<b>-</b>	<b>669.2</b>
<b>Fund Source Total:</b>	<b>246.2</b>	<b>669.2</b>	<b>-</b>	<b>669.2</b>

**Travel In-State**

Travel In-State	-	52.7	-	52.7
Mileage - Private Vehicle	0.6	-	-	-
Motor Pool Charges	11.0	-	-	-
Lodging	28.0	-	-	-
Meals with Overnight Stay	7.2	-	-	-
Meals without Overnight Stay	0.2	-	-	-
Other Miscellaneous In- State Travel	0.0	-	-	-
<b>Expenditure Category Total:</b>	<b>47.0</b>	<b>52.7</b>	<b>-</b>	<b>52.7</b>

**Fund Source**



## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-3-0 Division of Racing</b>				
<b>Appropriated Funds</b>				
GM2556 Racing Regulation Fund (Appropriated)	47.0	52.7	-	52.7
<b>Appropriated Funds Total:</b>	<b>47.0</b>	<b>52.7</b>	<b>-</b>	<b>52.7</b>
<b>Fund Source Total:</b>	<b>47.0</b>	<b>52.7</b>	<b>-</b>	<b>52.7</b>

**Travel Out-Of-State**

Travel Out of State	-	11.5	-	11.5
Airfare and Other Common Carrier Charges	1.4	-	-	-
Car Rental Out-of-State	0.9	-	-	-
Lodging Out-of-State	3.7	-	-	-
Meals with Overnight Stay	0.2	-	-	-
Meals without Overnight Stay	0.1	-	-	-
Other Miscellaneous Out-of- State Travel	0.1	-	-	-
<b>Expenditure Category Total:</b>	<b>6.3</b>	<b>11.5</b>	<b>-</b>	<b>11.5</b>

**Fund Source**

<b>Appropriated Funds</b>				
GM2556 Racing Regulation Fund (Appropriated)	6.3	11.5	-	11.5
<b>Appropriated Funds Total:</b>	<b>6.3</b>	<b>11.5</b>	<b>-</b>	<b>11.5</b>
<b>Fund Source Total:</b>	<b>6.3</b>	<b>11.5</b>	<b>-</b>	<b>11.5</b>

**Aid To Organizations & Individuals**

Aid to Organizations and Individuals	-	6,355.1	-	6,355.1
Aid to Other Organizations	10,603.0	-	-	-
<b>Expenditure Category Total:</b>	<b>10,603.0</b>	<b>6,355.1</b>	<b>-</b>	<b>6,355.1</b>

**Fund Source**

<b>Appropriated Funds</b>				
AA1000 General Fund (Appropriated)	10,602.0	6,355.1	-	6,355.1
GM2556 Racing Regulation Fund (Appropriated)	1.0	-	-	-
<b>Appropriated Funds Total:</b>	<b>10,603.0</b>	<b>6,355.1</b>	<b>-</b>	<b>6,355.1</b>
<b>Non-Appropriated Funds</b>				
GM2985 Coronavirus State and Local Fiscal Recovery Fund (Non-Appropriated)	-	-	-	-
<b>Non-Appropriated Funds Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Program Expenditure Schedule

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-3-0 Division of Racing</b>				
<b>Fund Source Total:</b>	<b>10,603.0</b>	<b>6,355.1</b>	<b>-</b>	<b>6,355.1</b>

### Other Operating Expenditures

Other Operating Expenses	-	1,981.0	-	1,981.0
Risk Management Charges to State Agencies	5.3	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	2.5	-	-	-
External Programming and System Development Costs	6.4	-	-	-
Charges Imposed Related to AFIS.	1.3	-	-	-
External Telecommunications Charges	13.8	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	38.4	-	-	-
Miscellaneous Rent	0.4	-	-	-
Other Internal Services	0.0	-	-	-
Software Support, Maintenance Short-term Licensing	7.0	-	-	-
Uniforms	4.5	-	-	-
Office Supplies	0.7	-	-	-
Automotive and Transportation Fuels	0.5	-	-	-
Other Operating Supplies	5.3	-	-	-
Employee Tuition Reimbursement	3.6	-	-	-
Conference Registration / Attendance Fees	3.8	-	-	-
Other Education & Training Costs	1.6	-	-	-
Awards	1,843.4	-	-	-
Dues	14.5	-	-	-
Fingerprinting, Background Checks, Etc.	2.3	-	-	-
<b>Expenditure Category Total:</b>	<b>1,955.2</b>	<b>1,981.0</b>	<b>-</b>	<b>1,981.0</b>

### Fund Source

#### Appropriated Funds

AA1000	General Fund (Appropriated)	-	-	-	-
GM2556	Racing Regulation Fund (Appropriated)	111.8	256.0	-	256.0
<b>Appropriated Funds Total:</b>		<b>111.8</b>	<b>256.0</b>	<b>-</b>	<b>256.0</b>

## Program Expenditure Schedule

**Agency:** Department of Gaming

		FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-3-0 Division of Racing</b>					
<b>Non-Appropriated Funds</b>					
GM2015	Retired Racehorse Adoption Fund (Non-Appropriated)	27.9	25.0	-	25.0
GM2206	Breeders Award Fund (Non-Appropriated)	1,815.5	1,700.0	-	1,700.0
<b>Non-Appropriated Funds Total:</b>		<b>1,843.4</b>	<b>1,725.0</b>	<b>-</b>	<b>1,725.0</b>
<b>Fund Source Total:</b>		<b>1,955.2</b>	<b>1,981.0</b>	<b>-</b>	<b>1,981.0</b>

### Non-Capital Equipment

Non-Capital Resources	-	11.0	-	11.0
Other Equipment - Non- Capital Purchase	9.6	-	-	-
<b>Expenditure Category Total:</b>	<b>9.6</b>	<b>11.0</b>	<b>-</b>	<b>11.0</b>

### Fund Source

#### Appropriated Funds

GM2556	Racing Regulation Fund (Appropriated)	9.6	11.0	-	11.0
<b>Appropriated Funds Total:</b>		<b>9.6</b>	<b>11.0</b>	<b>-</b>	<b>11.0</b>
<b>Fund Source Total:</b>		<b>9.6</b>	<b>11.0</b>	<b>-</b>	<b>11.0</b>

### Transfers-Out

Transfers	-	6,279.5	-	6,279.5
Transfers Out – Not Subject to Cost Allocation	6,279.7	-	-	-
<b>Expenditure Category Total:</b>	<b>6,279.7</b>	<b>6,279.5</b>	<b>-</b>	<b>6,279.5</b>

### Fund Source

#### Appropriated Funds

AA1000	General Fund (Appropriated)	6,029.5	6,029.5	-	6,029.5
GM2556	Racing Regulation Fund (Appropriated)	250.2	250.0	-	250.0
<b>Appropriated Funds Total:</b>		<b>6,279.7</b>	<b>6,279.5</b>	<b>-</b>	<b>6,279.5</b>
<b>Fund Source Total:</b>		<b>6,279.7</b>	<b>6,279.5</b>	<b>-</b>	<b>6,279.5</b>

### Sub Program: GMA-3-1 Horse Racing

#### Other Operating Expenditures

Awards	-	-	-	-
<b>Expenditure Category Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

**Program:** GMA-3-0 Division of Racing

**Sub Program:** GMA-3-1 Horse Racing

**Fund Source**

**Non-Appropriated Funds**

GM2015 Retired Racehorse Adoption Fund (Non-Appropriated)	-	-	-	-
<b>Non-Appropriated Funds Total:</b>	-	-	-	-
<b>Fund Source Total:</b>	-	-	-	-

**Sub Program:** GMA-3-3 SLI Division of Racing

**FTE**

FTE	14.0	14.0	-	14.0
<b>Expenditure Category Total:</b>	-	-	-	-

**Fund Source**

**Appropriated Funds**

GM2556 Racing Regulation Fund (Appropriated)	14.0	14.0	-	14.0
<b>Appropriated Funds Total:</b>	14.0	14.0	-	14.0
<b>Fund Source Total:</b>	14.0	14.0	-	14.0

**Personal Services**

Personal Services	1,003.4	1,123.4	-	1,123.4
Board & Commission Members Compensation	0.5	2.7	-	2.7
<b>Expenditure Category Total:</b>	1,003.9	1,126.1	-	1,126.1

**Fund Source**

**Appropriated Funds**

GM2556 Racing Regulation Fund (Appropriated)	1,003.9	1,126.1	-	1,126.1
<b>Appropriated Funds Total:</b>	1,003.9	1,126.1	-	1,126.1
<b>Fund Source Total:</b>	1,003.9	1,126.1	-	1,126.1

**Employee Related Expenditures**

Employee Related Expenses	-	381.9	-	381.9
---------------------------	---	-------	---	-------

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-3-0 Division of Racing				
<b>Sub Program:</b> GMA-3-3 SLI Division of Racing				

FICA Taxes	74.6	-	-	-
Medical Insurance	134.9	-	-	-
Basic Life	0.1	-	-	-
Long-Term Disability (ASRS)	1.2	-	-	-
Unemployment Compensation & Other State' Taxes	0.2	-	-	-
Dental Insurance	1.1	-	-	-
Workers' Compensation	11.3	-	-	-
Arizona State Retirement System	99.1	-	-	-
Personnel Board Pro-Rata Charges	8.5	-	-	-
Information Technology Pro Rata Charge	5.7	-	-	-
Accumulated Sick Leave Fund Charge	3.9	-	-	-
<b>Expenditure Category Total:</b>	<b>340.7</b>	<b>381.9</b>	<b>-</b>	<b>381.9</b>

### Fund Source

#### Appropriated Funds

GM2556 Racing Regulation Fund (Appropriated)	340.7	381.9	-	381.9
<b>Appropriated Funds Total:</b>	<b>340.7</b>	<b>381.9</b>	<b>-</b>	<b>381.9</b>
<b>Fund Source Total:</b>	<b>340.7</b>	<b>381.9</b>	<b>-</b>	<b>381.9</b>

### Professional & Outside Services

Professional and Outside Services	-	494.2	-	494.2
Attorney General Legal Services	4.4	-	-	-
External Legal Services	6.8	-	-	-
Temporary Agency Services	28.2	-	-	-
Education & Training	1.0	-	-	-
Vendor Travel – Tax Reportable	4.0	-	-	-
Other Professional & Outside Services	176.5	-	-	-
<b>Expenditure Category Total:</b>	<b>220.9</b>	<b>494.2</b>	<b>-</b>	<b>494.2</b>

### Fund Source

#### Appropriated Funds

GM2556 Racing Regulation Fund (Appropriated)	220.9	494.2	-	494.2
<b>Appropriated Funds Total:</b>	<b>220.9</b>	<b>494.2</b>	<b>-</b>	<b>494.2</b>
<b>Fund Source Total:</b>	<b>220.9</b>	<b>494.2</b>	<b>-</b>	<b>494.2</b>

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

**Program:** GMA-3-0 Division of Racing

**Sub Program:** GMA-3-3 SLI Division of Racing

### Travel In-State

Travel In-State	-	52.7	-	52.7
Mileage - Private Vehicle	0.6	-	-	-
Motor Pool Charges	11.0	-	-	-
Lodging	28.0	-	-	-
Meals with Overnight Stay	7.2	-	-	-
Meals without Overnight Stay	0.2	-	-	-
Other Miscellaneous In- State Travel	0.0	-	-	-
<b>Expenditure Category Total:</b>	<b>47.0</b>	<b>52.7</b>	-	<b>52.7</b>

### Fund Source

**Appropriated Funds**

GM2556 Racing Regulation Fund (Appropriated)	47.0	52.7	-	52.7
<b>Appropriated Funds Total:</b>	<b>47.0</b>	<b>52.7</b>	-	<b>52.7</b>
<b>Fund Source Total:</b>	<b>47.0</b>	<b>52.7</b>	-	<b>52.7</b>

### Travel Out-Of-State

Travel Out of State	-	11.5	-	11.5
Airfare and Other Common Carrier Charges	1.4	-	-	-
Car Rental Out-of-State	0.9	-	-	-
Lodging Out-of-State	3.7	-	-	-
Meals with Overnight Stay	0.2	-	-	-
Meals without Overnight Stay	0.1	-	-	-
Other Miscellaneous Out-of- State Travel	0.1	-	-	-
<b>Expenditure Category Total:</b>	<b>6.3</b>	<b>11.5</b>	-	<b>11.5</b>

### Fund Source

**Appropriated Funds**

GM2556 Racing Regulation Fund (Appropriated)	6.3	11.5	-	11.5
<b>Appropriated Funds Total:</b>	<b>6.3</b>	<b>11.5</b>	-	<b>11.5</b>
<b>Fund Source Total:</b>	<b>6.3</b>	<b>11.5</b>	-	<b>11.5</b>

### Aid To Organizations & Individuals

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-3-0 Division of Racing				

**Sub Program:** GMA-3-3 SLI Division of Racing

Aid to Other Organizations	1.0	-	-	-
<b>Expenditure Category Total:</b>	<b>1.0</b>	-	-	-

### Fund Source

#### Appropriated Funds

GM2556 Racing Regulation Fund (Appropriated)	1.0	-	-	-
<b>Appropriated Funds Total:</b>	<b>1.0</b>	-	-	-

#### Non-Appropriated Funds

GM2985 Coronavirus State and Local Fiscal Recovery Fund (Non-Appropriated)	-	-	-	-
<b>Non-Appropriated Funds Total:</b>	-	-	-	-
<b>Fund Source Total:</b>	<b>1.0</b>	-	-	-

### Other Operating Expenditures

Other Operating Expenses	-	1,981.0	-	1,981.0
Risk Management Charges to State Agencies	5.3	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	2.5	-	-	-
External Programming and System Development Costs	6.4	-	-	-
Charges Imposed Related to AFIS.	1.3	-	-	-
External Telecommunications Charges	13.8	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	38.4	-	-	-
Miscellaneous Rent	0.4	-	-	-
Other Internal Services	0.0	-	-	-
Software Support, Maintenance Short-term Licensing	7.0	-	-	-
Uniforms	4.5	-	-	-
Office Supplies	0.7	-	-	-
Automotive and Transportation Fuels	0.5	-	-	-
Other Operating Supplies	5.3	-	-	-
Employee Tuition Reimbursement	3.6	-	-	-
Conference Registration / Attendance Fees	3.8	-	-	-
Other Education & Training Costs	1.6	-	-	-

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-3-0 Division of Racing				
<b>Sub Program:</b> GMA-3-3 SLI Division of Racing				
Awards	1,843.4	-	-	-
Dues	14.5	-	-	-
Fingerprinting, Background Checks, Etc.	2.3	-	-	-
<b>Expenditure Category Total:</b>	<b>1,955.2</b>	<b>1,981.0</b>	<b>-</b>	<b>1,981.0</b>

### Fund Source

#### Appropriated Funds

GM2556 Racing Regulation Fund (Appropriated)	111.8	256.0	-	256.0
<b>Appropriated Funds Total:</b>	<b>111.8</b>	<b>256.0</b>	<b>-</b>	<b>256.0</b>

#### Non-Appropriated Funds

GM2015 Retired Racehorse Adoption Fund (Non-Appropriated)	27.9	25.0	-	25.0
GM2206 Breeders Award Fund (Non-Appropriated)	1,815.5	1,700.0	-	1,700.0
<b>Non-Appropriated Funds Total:</b>	<b>1,843.4</b>	<b>1,725.0</b>	<b>-</b>	<b>1,725.0</b>
<b>Fund Source Total:</b>	<b>1,955.2</b>	<b>1,981.0</b>	<b>-</b>	<b>1,981.0</b>

### Non-Capital Equipment

Non-Capital Resources	-	11.0	-	11.0
Other Equipment - Non- Capital Purchase	9.6	-	-	-
<b>Expenditure Category Total:</b>	<b>9.6</b>	<b>11.0</b>	<b>-</b>	<b>11.0</b>

### Fund Source

#### Appropriated Funds

GM2556 Racing Regulation Fund (Appropriated)	9.6	11.0	-	11.0
<b>Appropriated Funds Total:</b>	<b>9.6</b>	<b>11.0</b>	<b>-</b>	<b>11.0</b>
<b>Fund Source Total:</b>	<b>9.6</b>	<b>11.0</b>	<b>-</b>	<b>11.0</b>

### Transfers-Out

Transfers Out – Not Subject to Cost Allocation	0.2	-	-	-
<b>Expenditure Category Total:</b>	<b>0.2</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Fund Source

#### Appropriated Funds

GM2556 Racing Regulation Fund (Appropriated)	0.2	-	-	-
--	-----	---	---	---



## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-3-0 Division of Racing				
<b>Sub Program:</b> GMA-3-3 SLI Division of Racing				
Appropriated Funds Total:	0.2	-	-	-
Fund Source Total:	0.2	-	-	-

**Sub Program:** GMA-3-4 SLI Arizona Breeders' Award

<b>Transfers-Out</b>				
Transfers	-	250.0	-	250.0
Transfers Out – Not Subject to Cost Allocation	250.0	-	-	-
<b>Expenditure Category Total:</b>	<b>250.0</b>	<b>250.0</b>	-	<b>250.0</b>
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
GM2556 Racing Regulation Fund (Appropriated)	250.0	250.0	-	250.0
<b>Appropriated Funds Total:</b>	<b>250.0</b>	<b>250.0</b>	-	<b>250.0</b>
<b>Fund Source Total:</b>	<b>250.0</b>	<b>250.0</b>	-	<b>250.0</b>

**Sub Program:** GMA-3-5 SLI County Fairs Livestock and Agricultural Promotion

<b>Transfers-Out</b>				
Transfers	-	6,029.5	-	6,029.5
Transfers Out – Not Subject to Cost Allocation	6,029.5	-	-	-
<b>Expenditure Category Total:</b>	<b>6,029.5</b>	<b>6,029.5</b>	-	<b>6,029.5</b>
<b>Fund Source</b>				
<b>Appropriated Funds</b>				
AA1000 General Fund (Appropriated)	6,029.5	6,029.5	-	6,029.5
<b>Appropriated Funds Total:</b>	<b>6,029.5</b>	<b>6,029.5</b>	-	<b>6,029.5</b>
<b>Fund Source Total:</b>	<b>6,029.5</b>	<b>6,029.5</b>	-	<b>6,029.5</b>

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

**Program:** GMA-3-0 Division of Racing

**Sub Program:** GMA-3-6 SLI Racing Purse Enhancement

**Aid To Organizations & Individuals**

Aid to Organizations and Individuals	-	5,000.0	-	5,000.0
Aid to Other Organizations	4,850.0	-	-	-
<b>Expenditure Category Total:</b>	<b>4,850.0</b>	<b>5,000.0</b>	-	<b>5,000.0</b>

**Fund Source**

**Appropriated Funds**

AA1000 General Fund (Appropriated)	4,850.0	5,000.0	-	5,000.0
<b>Appropriated Funds Total:</b>	<b>4,850.0</b>	<b>5,000.0</b>	-	<b>5,000.0</b>
<b>Fund Source Total:</b>	<b>4,850.0</b>	<b>5,000.0</b>	-	<b>5,000.0</b>

**Sub Program:** GMA-3-7 SLI Racetrack Purse and Maintenance and Operations Funding

**Aid To Organizations & Individuals**

Aid to Organizations and Individuals	-	1,000.0	-	1,000.0
Aid to Other Organizations	5,396.9	-	-	-
<b>Expenditure Category Total:</b>	<b>5,396.9</b>	<b>1,000.0</b>	-	<b>1,000.0</b>

**Fund Source**

**Appropriated Funds**

AA1000 General Fund (Appropriated)	5,396.9	1,000.0	-	1,000.0
<b>Appropriated Funds Total:</b>	<b>5,396.9</b>	<b>1,000.0</b>	-	<b>1,000.0</b>
<b>Fund Source Total:</b>	<b>5,396.9</b>	<b>1,000.0</b>	-	<b>1,000.0</b>

**Sub Program:** GMA-3-8 SLI Contract Veterinarian

**Professional & Outside Services**

Professional and Outside Services	-	175.0	-	175.0
Temporary Agency Services	19.6	-	-	-
Other Professional & Outside Services	5.7	-	-	-
<b>Expenditure Category Total:</b>	<b>25.3</b>	<b>175.0</b>	-	<b>175.0</b>

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

**Program:** GMA-3-0 Division of Racing

**Sub Program:** GMA-3-8 SLI Contract Veterinarian

**Fund Source**

**Appropriated Funds**

AA1000	General Fund (Appropriated)	25.3	175.0	-	175.0
	<b>Appropriated Funds Total:</b>	<b>25.3</b>	<b>175.0</b>	<b>-</b>	<b>175.0</b>
	<b>Fund Source Total:</b>	<b>25.3</b>	<b>175.0</b>	<b>-</b>	<b>175.0</b>

**Other Operating Expenditures**

	Miscellaneous Rent	-	-	-	-
	<b>Expenditure Category Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Fund Source**

**Appropriated Funds**

AA1000	General Fund (Appropriated)	-	-	-	-
	<b>Appropriated Funds Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Fund Source Total:</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Sub Program:** GMA-3-9 SLI Horseracing Integrity and Safety Act Assessment

**Aid To Organizations & Individuals**

	Aid to Organizations and Individuals	-	355.1	-	355.1
	Aid to Other Organizations	355.1	-	-	-
	<b>Expenditure Category Total:</b>	<b>355.1</b>	<b>355.1</b>	<b>-</b>	<b>355.1</b>

**Fund Source**

**Appropriated Funds**

AA1000	General Fund (Appropriated)	355.1	355.1	-	355.1
	<b>Appropriated Funds Total:</b>	<b>355.1</b>	<b>355.1</b>	<b>-</b>	<b>355.1</b>
	<b>Fund Source Total:</b>	<b>355.1</b>	<b>355.1</b>	<b>-</b>	<b>355.1</b>

### Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

**Program:** GMA-4-0 Boxing

<b>FTE</b>				
FTE	1.0	2.0	-	2.0
<b>Expenditure Category Total:</b>	-	-	-	-

<b>Fund Source</b>				
<b>Appropriated Funds</b>				
GM2559 Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)	1.0	2.0	-	2.0
<b>Appropriated Funds Total:</b>	1.0	2.0	-	2.0
<b>Fund Source Total:</b>	1.0	2.0	-	2.0

<b>Personal Services</b>				
Personal Services	65.5	88.0	-	88.0
<b>Expenditure Category Total:</b>	65.5	88.0	-	88.0

<b>Fund Source</b>				
<b>Appropriated Funds</b>				
GM2559 Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)	65.5	88.0	-	88.0
<b>Appropriated Funds Total:</b>	65.5	88.0	-	88.0
<b>Fund Source Total:</b>	65.5	88.0	-	88.0

<b>Employee Related Expenditures</b>				
Employee Related Expenses	-	14.5	-	14.5
FICA Taxes	5.0	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	0.1	-	-	-
Unemployment Compensation & Other State' Taxes	0.0	-	-	-
Workers' Compensation	0.9	-	-	-
Arizona State Retirement System	5.6	-	-	-
Personnel Board Pro-Rata Charges	0.7	-	-	-
Information Technology Pro Rata Charge	0.4	-	-	-
Accumulated Sick Leave Fund Charge	0.3	-	-	-
<b>Expenditure Category Total:</b>	13.0	14.5	-	14.5

**Fund Source**

## Program Expenditure Schedule

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-4-0 Boxing</b>				
<b>Appropriated Funds</b>				
GM2559 Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)	13.0	14.5	-	14.5
<b>Appropriated Funds Total:</b>	<b>13.0</b>	<b>14.5</b>	<b>-</b>	<b>14.5</b>
<b>Fund Source Total:</b>	<b>13.0</b>	<b>14.5</b>	<b>-</b>	<b>14.5</b>

<b>Professional &amp; Outside Services</b>
--

Professional and Outside Services	-	-	-	-
Attorney General Legal Services	7.4	-	-	-
Education & Training	0.5	-	-	-
Other Professional & Outside Services	0.4	-	-	-
<b>Expenditure Category Total:</b>	<b>8.3</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Fund Source</b>
--------------------

<b>Appropriated Funds</b>				
GM2559 Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)	8.3	-	-	-
<b>Appropriated Funds Total:</b>	<b>8.3</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Source Total:</b>	<b>8.3</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Travel Out-Of-State</b>
----------------------------

Travel Out of State	-	-	-	-
Lodging Out-of-State	0.6	-	-	-
Meals with Overnight Stay	0.1	-	-	-
Other Miscellaneous Out-of- State Travel	0.3	-	-	-
<b>Expenditure Category Total:</b>	<b>1.0</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Fund Source</b>
--------------------

<b>Appropriated Funds</b>				
GM2559 Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)	1.0	-	-	-
<b>Appropriated Funds Total:</b>	<b>1.0</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Source Total:</b>	<b>1.0</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Other Operating Expenditures</b>
-------------------------------------

Other Operating Expenses	-	-	-	-
--------------------------	---	---	---	---

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program: GMA-4-0 Boxing</b>				
Risk Management Charges to State Agencies	1.0	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	1.2	-	-	-
External Programming and System Development Costs	1.2	-	-	-
Charges Imposed Related to AFIS.	0.2	-	-	-
External Telecommunications Charges	2.4	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	6.5	-	-	-
Miscellaneous Rent	0.1	-	-	-
Software Support, Maintenance Short-term Licensing	0.3	-	-	-
Uniforms	1.3	-	-	-
Office Supplies	0.0	-	-	-
Medical and Dental Supplies	0.5	-	-	-
Other Operating Supplies	1.8	-	-	-
Dues	0.2	-	-	-
<b>Expenditure Category Total:</b>	<b>16.8</b>	-	-	-

**Fund Source**

**Appropriated Funds**

GM2559 Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)	16.8	-	-	-
<b>Appropriated Funds Total:</b>	<b>16.8</b>	-	-	-
<b>Fund Source Total:</b>	<b>16.8</b>	-	-	-

**Sub Program: GMA-4-1 Boxing Commission**

**FTE**

FTE	1.0	2.0	-	2.0
<b>Expenditure Category Total:</b>	-	-	-	-

**Fund Source**

**Appropriated Funds**

GM2559 Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)	1.0	2.0	-	2.0
<b>Appropriated Funds Total:</b>	<b>1.0</b>	<b>2.0</b>	-	<b>2.0</b>

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
<b>Program:</b> GMA-4-0 Boxing				
<b>Sub Program:</b> GMA-4-1 Boxing Commission				
<b>Fund Source Total:</b>	1.0	2.0	-	2.0

### Personal Services

Personal Services	65.5	88.0	-	88.0
<b>Expenditure Category Total:</b>	<b>65.5</b>	<b>88.0</b>	<b>-</b>	<b>88.0</b>

### Fund Source

**Appropriated Funds**

GM2559 Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)	65.5	88.0	-	88.0
<b>Appropriated Funds Total:</b>	<b>65.5</b>	<b>88.0</b>	<b>-</b>	<b>88.0</b>
<b>Fund Source Total:</b>	<b>65.5</b>	<b>88.0</b>	<b>-</b>	<b>88.0</b>

### Employee Related Expenditures

Employee Related Expenses	-	14.5	-	14.5
FICA Taxes	5.0	-	-	-
Basic Life	0.0	-	-	-
Long-Term Disability (ASRS)	0.1	-	-	-
Unemployment Compensation & Other State' Taxes	0.0	-	-	-
Workers' Compensation	0.9	-	-	-
Arizona State Retirement System	5.6	-	-	-
Personnel Board Pro-Rata Charges	0.7	-	-	-
Information Technology Pro Rata Charge	0.4	-	-	-
Accumulated Sick Leave Fund Charge	0.3	-	-	-
<b>Expenditure Category Total:</b>	<b>13.0</b>	<b>14.5</b>	<b>-</b>	<b>14.5</b>

### Fund Source

**Appropriated Funds**

GM2559 Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)	13.0	14.5	-	14.5
<b>Appropriated Funds Total:</b>	<b>13.0</b>	<b>14.5</b>	<b>-</b>	<b>14.5</b>
<b>Fund Source Total:</b>	<b>13.0</b>	<b>14.5</b>	<b>-</b>	<b>14.5</b>

### Professional & Outside Services

## Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

**Program:** GMA-4-0 Boxing

**Sub Program:** GMA-4-1 Boxing Commission

Professional and Outside Services	-	-	-	-
Attorney General Legal Services	7.4	-	-	-
Education & Training	0.5	-	-	-
Other Professional & Outside Services	0.4	-	-	-
<b>Expenditure Category Total:</b>	<b>8.3</b>	-	-	-

**Fund Source**

**Appropriated Funds**

GM2559 Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)	8.3	-	-	-
<b>Appropriated Funds Total:</b>	<b>8.3</b>	-	-	-
<b>Fund Source Total:</b>	<b>8.3</b>	-	-	-

**Travel Out-Of-State**

Travel Out of State	-	-	-	-
Lodging Out-of-State	0.6	-	-	-
Meals with Overnight Stay	0.1	-	-	-
Other Miscellaneous Out-of- State Travel	0.3	-	-	-
<b>Expenditure Category Total:</b>	<b>1.0</b>	-	-	-

**Fund Source**

**Appropriated Funds**

GM2559 Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)	1.0	-	-	-
<b>Appropriated Funds Total:</b>	<b>1.0</b>	-	-	-
<b>Fund Source Total:</b>	<b>1.0</b>	-	-	-

**Other Operating Expenditures**

Other Operating Expenses	-	-	-	-
Risk Management Charges to State Agencies	1.0	-	-	-
Internal Service Computer Processing, Hosting, Maintenance and Support Costs	1.2	-	-	-
External Programming and System Development Costs	1.2	-	-	-
Charges Imposed Related to AFIS.	0.2	-	-	-



### Program Expenditure Schedule

**Agency:** Department of Gaming

	FY 2023 Actuals	FY 2024 Expenditure Plan	FY 2025 Funding Issue	FY 2025 Total Request
--	--------------------	--------------------------------	-----------------------------	-----------------------------

**Program:** GMA-4-0 Boxing

**Sub Program:** GMA-4-1 Boxing Commission

External Telecommunications Charges	2.4	-	-	-
Certificate of Participation (COP) Building Rent Charges to State Agencies	6.5	-	-	-
Miscellaneous Rent	0.1	-	-	-
Software Support, Maintenance Short-term Licensing	0.3	-	-	-
Uniforms	1.3	-	-	-
Office Supplies	0.0	-	-	-
Medical and Dental Supplies	0.5	-	-	-
Other Operating Supplies	1.8	-	-	-
Dues	0.2	-	-	-
<b>Expenditure Category Total:</b>	<b>16.8</b>	-	-	-

**Fund Source**

**Appropriated Funds**

GM2559 Racing Regulations Fund - Unarmed Combat Subaccount (Appropriated)	16.8	-	-	-
<b>Appropriated Funds Total:</b>	<b>16.8</b>	-	-	-
<b>Fund Source Total:</b>	<b>16.8</b>	-	-	-

## Program Expenditure Schedule

<b>Agency:</b>	<b>Department of Gaming</b>
----------------	-----------------------------

<b>Administrative Costs Summary</b>	
-------------------------------------	--

	<b>FY 2025</b>
--	----------------

Personal Services	1,830.8
ERE	659.1
All Other	1,701.4
<b>Administrative Costs Total:</b>	<b>4,191.3</b>

<b>Administrative Costs / Total Expenditure Ratio</b>		
---	--	--

	<b>Request</b>	<b>Admin %</b>
--	----------------	----------------

FY 2025	39,320.0	10.7%
---------	----------	-------

# Listing of Performance Measures of All Grants

**Agency:** **GMA** **Department of Gaming**

**Title:** CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

**AFIS Grant No:** RACING                      **CFDA:** 21.027                      **Grantor:** CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

**Periodic:** One-Time                      **Start Date:** 7/01/2021                      **End Date:** 12/31/2026

**Type of Grant:** Pass-Through Funding                      **If Other, Explain:**

**Fed. % or \$ Cap:** 100                      **Source of Match:** N/A

**AFIS fund number where the grant is maintained:** GM2985

**Is this American Recovery and Reinvestment Act money (Stimulus)?** No

**Is this from 2020 federal stimulus funding?** Yes

**Administrative costs are permitted to be paid using this federal money:**

**Description:** Sections 602 and 603 of the Social Security Act as added by section 9901 of the American Rescue Plan Act of 2021 (the "Act"), Pub. L. No. 117-2 (Mar. 11, 2021) authorizes the Coronavirus State Fiscal Recovery Fund (CSFRF) and Coronavirus Local Fiscal Recovery Fund (CLFRF) respectively (referred to as the "Coronavirus State and Local Fiscal Recovery Funds" or "SLFRF"), which provides \$350 billion in total funding to Treasury to make payments generally to States (defined to include the District of Columbia), U.S. Territories (defined to include, Puerto Rico, U.S. Virgin Islands, Guam, Northern Mariana Islands, and American Samoa), Tribes, Metropolitan cities, Counties, and Nonentitlement units of local government to respond to the COVID-19 public health emergency or its negative economic impact, including to provide assistance to households, small business, nonprofits, and impacted industries, such as tourism, travel, and hospitality; respond to workers performing essential work during the COVID-19 pandemic by providing premium pay to eligible workers of the State, territory, tribal government, metropolitan city, county, or nonentitlement units of local government performing essential work or by providing grants to eligible employers that have eligible workers; provide government services, to the extent of the reduction of revenue due to COVID-19 relative to revenues collected in the most recent full fiscal year of the State, territory, tribal government, metropolitan city, county, or nonentitlement units of local government; or make necessary investments in water, sewer, or broadband infrastructure.

**Performance Measure:** To track the attendance at Arizona equine racetracks.

FY 2022	FY 2023	FY 2024	FY 2025
538,567	0	0	0

**Performance Measure Description:**

Tracks the number of attendance at Arizona Racetracks to determine if industry is recovering from COVID-19 Pandemic.

## Sources & Uses Details of All Grants

<b>Agency:</b>	GMA Department of Gaming
<b>Grant Title:</b>	
<b>AFIS Grant #:</b>	<b>CFDA:</b> 21.027

	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
FTE Positions	-	-	-
<b>Beginning Balance</b>	387.7	3.7	3.7
<b>Revenues</b>			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	5,491.1	-	-
Transfers and Other Funds (In)	-	-	-
<b>Total Revenue</b>	5,491.1	-	-
<b>Expenditures</b>			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	5,875.1	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
<b>Total Expenditures</b>	5,875.1	-	-
<b>Ending Balance</b>	3.7	3.7	3.7

## Sources & Uses Details of All Grants

<b>Agency:</b>	GMA Department of Gaming
<b>Grant Title:</b>	
<b>AFIS Grant #:</b>	<b>CFDA:</b> 21.027

	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
FTE Positions	-	-	-
<b>Beginning Balance</b>	333.3	10.1	10.1
<b>Revenues</b>			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	3,666.7	-	-
Transfers and Other Funds (In)	-	-	-
<b>Total Revenue</b>	<b>3,666.7</b>	-	-
<b>Expenditures</b>			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	3,989.9	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
<b>Total Expenditures</b>	<b>3,989.9</b>	-	-
<b>Ending Balance</b>	<b>10.1</b>	<b>10.1</b>	<b>10.1</b>

## Sources & Uses Details of All Grants

<b>Agency:</b>	GMA Department of Gaming
<b>Grant Title:</b>	
<b>AFIS Grant #:</b>	<b>CFDA:</b> 21.027

	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
FTE Positions	-	-	-
<b>Beginning Balance</b>	200.0	25.9	25.9
<b>Revenues</b>			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	2,080.8	-	-
Transfers and Other Funds (In)	-	-	-
<b>Total Revenue</b>	<b>2,080.8</b>	-	-
<b>Expenditures</b>			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	2,254.9	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
<b>Total Expenditures</b>	<b>2,254.9</b>	-	-
<b>Ending Balance</b>	<b>25.9</b>	<b>25.9</b>	<b>25.9</b>

## Sources & Uses Details of All Grants

<b>Agency:</b>	GMA Department of Gaming		
<b>Grant Title:</b>	CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS		
<b>AFIS Grant #:</b>	RACING	<b>CFDA:</b>	21.027

	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
FTE Positions	-	-	-
<b>Beginning Balance</b>	-	-	-
<b>Revenues</b>			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	-	-	-
Transfers and Other Funds (In)	-	-	-
<b>Total Revenue</b>	-	-	-
<b>Expenditures</b>			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	-	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
<b>Total Expenditures</b>	-	-	-
<b>Ending Balance</b>	-	-	-

## Federal Funds Sources & Uses Summary of all Federal Funds Grants

176

**Agency:** GMA Department of Gaming

	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
FTE Positions	-	-	-
<b>Beginning Balance</b>	921.0	39.6	39.6
<b>Revenues</b>			
New Federal Revenue	-	-	-
Pass Through Funds (From Other State Agencies)	11,238.6	-	-
Transfers and Other Funds (In)	-	-	-
<b>Total Revenue</b>	<b>11,238.6</b>	-	-
<b>Expenditures</b>			
Personal Services	-	-	-
Employee Related Expenses	-	-	-
Professional and Outside Services	-	-	-
Travel In-State	-	-	-
Travel Out-of-State	-	-	-
Food	-	-	-
Pass Through Funds (To Other State Agencies)	-	-	-
Pass Through Funds (To Non-State Agencies)	12,119.9	-	-
Aid to Individuals	-	-	-
Other Operating Expenses	-	-	-
Land Acquisition and Capital Projects	-	-	-
Capital and Non Capital Equipment	-	-	-
Cost Allocation / Indirect Costs	-	-	-
Transfers and Refunds (Out)	-	-	-
<b>Total Expenditures</b>	<b>12,119.9</b>	-	-
<b>Ending Balance</b>	<b>39.6</b>	<b>39.6</b>	<b>39.6</b>



## Listing of All Federal Funds by Grant

<b>Agency:</b>	<b>GMA Department of Gaming</b>				
<b>Title:</b>	CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS				
<b>AFIS Grant No:</b>	RACING	<b>CFDA:</b>	21.027	<b>Grantor:</b>	CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS
<b>Periodic:</b>	One-Time	<b>Start Date:</b>	7/01/2021	<b>End Date:</b>	12/31/2026
<b>Type of Grant:</b>	Pass-Through Funding	<b>If Other, Explain:</b>			
<b>Fed. % or \$ Cap:</b>	100	<b>Source of Match:</b>	N/A		
<b>AFIS fund number where the grant is maintained:</b>			GM2985	<b>Administrative costs are permitted to be paid using this federal money:</b> <input type="checkbox"/>	
<b>Is this American Recovery and Reinvestment Act money (Stimulus)?</b>			No		
<b>Is this from 2020 federal stimulus funding?</b>			Yes		
<b>Description:</b>	<p>Sections 602 and 603 of the Social Security Act as added by section 9901 of the American Rescue Plan Act of 2021 (the "Act"), Pub. L. No. 117-2 (Mar. 11, 2021) authorizes the Coronavirus State Fiscal Recovery Fund (CSFRF) and Coronavirus Local Fiscal Recovery Fund (CLFRF) respectively (referred to as the "Coronavirus State and Local Fiscal Recovery Funds" or "SLFRF"), which provides \$350 billion in total funding to Treasury to make payments generally to States (defined to include the District of Columbia), U.S. Territories (defined to include, Puerto Rico, U.S. Virgin Islands, Guam, Northern Mariana Islands, and American Samoa), Tribes, Metropolitan cities, Counties, and Nonentitlement units of local government to respond to the COVID-19 public health emergency or its negative economic impact, including to provide assistance to households, small business, nonprofits, and impacted industries, such as tourism, travel, and hospitality; respond to workers performing essential work during the COVID-19 pandemic by providing premium pay to eligible workers of the State, territory, tribal government, metropolitan city, county, or nonentitlement units of local government performing essential work or by providing grants to eligible employers that have eligible workers; provide government services, to the extent of the reduction of revenue due to COVID-19 relative to revenues collected in the most recent full fiscal year of the State, territory, tribal government, metropolitan city, county, or nonentitlement units of local government; or make necessary investments in water, sewer, or broadband infrastructure.</p>				

### Transmittal Statement

Department of Gaming

Governor Hobbs:

This and the accompanying schedules constitute the Statement of Federal Funds for this agency for Fiscal Year 2025.

To the best of my knowledge all statements and explanations submitted are true and correct.

Agency Head Signature \_\_\_\_\_

Grant Name	FY 2023 Expenditures	FY 2024 Expenditures	FY 2025 Expenditures
	12,119.94	0	0
CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS	0	0	0

## Agency Summary

179

### Department of Gaming

Jaclyn Johnson, Director, Department of Gaming

Phone: 6027714263

A.R.S. § 5-604

**Mission:**

*To ethically and effectively regulate gaming, event wagering & fantasy sports contests, horse racing, and unarmed combat sports, while ensuring that they are conducted in a socially responsible manner.*

**Description:**

The Arizona Department of Gaming "ADG" is the state agency charged with regulating tribal gaming, event wagering & fantasy sports contests, racing and pari-mutuel/simulcast wagering and unarmed combat sports. ADG also provides and supports prevention, education, and treatment programs for people and families affected by problem gambling through its Division of Problem Gambling and 24-hour confidential helpline, 1-800-NEXT-STEP.

**Agency Summary: (\$ Thousands)**

Program	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
▶ Enforcement	14,285.2	19,650.1	20,050.1
▶ Certification	1,329.5	2,299.4	2,299.4
▶ Division of Racing	20,491.6	16,868.0	16,868.0
▶ Boxing	104.6	102.5	102.5
<b>Agency Total:</b>	<b>36,210.8</b>	<b>38,920.0</b>	<b>39,320.0</b>

**Funding:**

	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
General Fund	16,656.8	13,159.6	12,559.6
Other Appropriated Funds	15,640.9	22,045.4	23,045.4
Other Non-Appropriated Funds	3,913.2	3,715.0	3,715.0
<b>Total Funding</b>	<b>36,210.8</b>	<b>38,920.0</b>	<b>39,320.0</b>

<b>FTE Positions</b>	<b>111.0</b>	<b>120.0</b>	<b>120.0</b>
----------------------	--------------	--------------	--------------

### 5 Year Plan

**Issue** #MULTIVALUE

**Description:** Increase, improve, and standardize communications with Arizona tribes, tribal gaming organizations, and the National Indian Gaming Commission (NIGC)

In order to progress on our multi-year Strategy 2 "Strengthen Resource Network," we've identified the need to improve our relationship with Tribal stakeholders

**Description:** In order to progress on our multi-year Strategy 1 "Promote Fair and Effective Regulation While Fostering Social Responsibility," due to the expansion of gaming in AZ, demand for problem gambling services will increase.

**Description:** In order to progress on our multi-year Strategy 1 "Promote Fair and Effective Regulation While Fostering Social Responsibility," we've identified rule and statutory changes that are needed.

**Description:** In order to progress on our multi-year Strategy 1 "Promote Fair and Effective Regulation While Fostering Social Responsibility," we've identified ways to increase fighter safety in Boxing/MMA events.

**Description:** In order to progress on our multi-year Strategy 1 "Promote Fair and Effective Regulation While Fostering Social Responsibility," we will be adding a tip line at the race track and increase focus on post race exams as well as observing morning workouts.

**Description:** In order to progress on our multi-year Strategy 3, "Provide World-Class Customer Experience," we've identified ways to add and improve online services.

**Description:** In order to progress on our multi-year Strategy 4 "Increase Operational Effectiveness, Compliance, and Efficiency," we've identified ways to improve related to Records policy.

**Description:** In order to progress on our multi-year Strategy 5 "Develop a World-Class Team," we've identified a need to create programs to help with employee engagement.

**Solutions:**

#MULTIVALUE

**Resource Assumptions**

	<b>FY 2026 Estimate</b>	<b>FY 2027 Estimate</b>	<b>FY 2028 Estimate</b>
<b>Full-Time Equivalent Positions</b>	122.0	124.0	128.0
<b>General Fund</b>	6,759,600.0	6,759,600.0	6,759,600.0
<b>Other Appropriated Funds</b>	23,668,600.0	23,803,000.0	24,829,200.0
<b>Non-Appropriated Funds</b>	4,113,000.0	4,590,600.0	5,163,700.0
<b>Federal Funds</b>	-	-	-

<b>Program Summary</b>	
Certification (GMA-2-0)	
Jaclyn Johnson, Director, Department of Gaming	
Phone: 6027714263	
A.R.S. § 5-602	

**Mission:**

*To investigate, evaluate, and determine suitability of gaming employees, financiers, management contractors and providers of gaming services applicants for the issuance or denial of state certification.*

**Description:**

The Department of Gaming receives applications from individuals and entities seeking state certification or recommendations for a Tribal license. The Department will issue a temporary state certification by the close of the next business day following its receipt of a complete employee application, unless the Department has a good faith basis to believe that the person may not qualify for state certification under Compact Section 5(f). Following the completion of a background investigation, if the applicant is found suitable, state certification is granted. At the conclusion of the background investigation of a tribal member, a recommendation is made to the Tribe as to whether the person should receive a tribal license. The Department also conducts background investigations and audits to certify corporations or other entities that provide gaming services to tribal gaming facilities in an amount that exceeds \$10,000 per month. Individuals or entities whom are denied, revoked or suspended may exercise administrative procedures pursuant to A.R.S. §§ 41-1092. This program is funded through certification fees and investigative costs established in Section 5(l) of the Tribal-State compacts.

**Funding:**

	<b>FY 2023 Actual</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Estimate</b>
<b>Other Appropriated Funds</b>	1,329.5	2,299.4	2,299.4
<b>Total Funding</b>	<b>1,329.5</b>	<b>2,299.4</b>	<b>2,299.4</b>
<b>FTE Positions</b>	<b>18.0</b>	<b>18.0</b>	<b>18.0</b>

◆ **Goal 1** To provide modernized, fast, and high-quality Certification services to stakeholders.

<b>Performance Measures</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Estimate</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Estimate</b>
Lead Time to Issue AB Renewal Certification	45.0	30.0	86.0	35.0	35.0
Lead Time to Issue AB Vendor Certification	45.0	30.0	76.0	35.0	35.0
Lead Time to Issue D Vendor Certification	55.0	30.0	64.0	35.0	35.0
Lead Time to Issue D Vendor Renewal Certification	42.0	30.0	82.0	35.0	35.0
Lead Time to Issue New Employee Certification	50.0	30.0	53.0	35.0	35.0
Lead Time to Issue Renewal Employee Certification	50.0	30.0	66.0	35.0	35.0
Lead time to issue temporary vendor certification	10.0	5.0	15.0	10.0	10.0

**GMA Department of Gaming**

**Issue** #MULTIVALUE

**Description:** Increase, improve, and standardize communications with Arizona tribes, tribal gaming organizations, and the National Indian Gaming Commission (NIGC)

In order to progress on our multi-year Strategy 2 "Strengthen Resource Network," we've identified the need to improve our relationship with Tribal stakeholders

**Description:** In order to progress on our multi-year Strategy 1 "Promote Fair and Effective Regulation While Fostering Social Responsibility," due to the expansion of gaming in AZ, demand for problem gambling services will increase.

**Description:** In order to progress on our multi-year Strategy 1 "Promote Fair and Effective Regulation While Fostering Social Responsibility," we've identified rule and statutory changes that are needed.

**Description:** In order to progress on our multi-year Strategy 1 "Promote Fair and Effective Regulation While Fostering Social Responsibility," we've identified ways to increase fighter safety in Boxing/MMA events.

**Description:** In order to progress on our multi-year Strategy 1 "Promote Fair and Effective Regulation While Fostering Social Responsibility," we will be adding a tip line at the race track and increase focus on post race exams as well as observing morning workouts.

**Description:** In order to progress on our multi-year Strategy 3, "Provide World-Class Customer Experience," we've identified ways to add and improve online services.

**Description:** In order to progress on our multi-year Strategy 4 "Increase Operational Effectiveness, Compliance, and Efficiency," we've identified ways to improve related to Records policy.

**Description:** In order to progress on our multi-year Strategy 5 "Develop a World-Class Team," we've identified a need to create programs to help with employee engagement.

**Solutions:**

#MULTIVALUE

**Resource Assumptions**

	<b>FY 2026 Estimate</b>	<b>FY 2027 Estimate</b>	<b>FY 2028 Estimate</b>
<b>Full-Time Equivalent Positions</b>	122.0	124.0	128.0
<b>General Fund</b>	6,759,600.0	6,759,600.0	6,759,600.0
<b>Other Appropriated Funds</b>	23,668,600.0	23,803,000.0	24,829,200.0
<b>Non-Appropriated Funds</b>	4,113,000.0	4,590,600.0	5,163,700.0
<b>Federal Funds</b>	-	-	-

## AGENCY SUMMARY

183

**Program:** GMA Department of Gaming  
**Director:** Jaclyn Johnson, Director, Department of Gaming  
**Phone:** Department of Gaming 6027714263  
**Statute:** A.R.S. § 5-604  
**Plan Contact:** ,  
4803498059

### **Mission:**

*To ethically and effectively regulate gaming, event wagering & fantasy sports contests, horse racing, and unarmed combat sports, while ensuring that they are conducted in a socially responsible manner.*

### **Description:**

The Arizona Department of Gaming "ADG" is the state agency charged with regulating tribal gaming, event wagering & fantasy sports contests, racing and pari-mutuel/simulcast wagering and unarmed combat sports. ADG also provides and supports prevention, education, and treatment programs for people and families affected by problem gambling through its Division of Problem Gambling and 24-hour confidential helpline, 1-800-NEXT-STEP.

**AGENCY SUMMARY**

184

**Program:** GMA Department of Gaming  
**Director:** Jaclyn Johnson, Director, Department of Gaming  
**Phone:** Department of Gaming 6027714263  
**Statute:** A.R.S. § 5-604  
**Plan Contact:** ,  
 4803498059

**PROGRAM SUMMARY**

**Program:** Enforcement (GMA-1-0)  
**Contact:** Jaclyn Johnson, Director, Department of Gaming  
**Phone:** Phone: 6027714263  
**Statute:** A.R.S. § 5-602

**Mission:**

*To enforce Arizona Revised Statutes, Title 13, Chapter 33, Gambling Laws and to assist Tribal Gaming Operations, Tribal, State and Local Law Enforcement Agencies with comprehensive investigations of illegal gambling operations within their respective jurisdictions.*

**Description:**

The Department of Gaming enforces the State's gambling laws and assists Tribal Gaming Operations, Tribal, State and Local Law Enforcement Agencies with comprehensive investigations of illegal gambling operations within their respective jurisdictions. This is accomplished through agency research, confidential information sources, citizen complaints and mutual collaboration with law enforcement agencies. The Department of Gaming's enforcement functions are funded by tribal contributions established in Proposition 202, codified in A.R.S. § 5-601.02, and the Tribal-State Compacts.

◆ **Goal 1 Achieve world-class regulation related to Tribal Gaming.**

**Performance Measures:**

<b>ML</b>	<b>Budget</b>	<b>Type</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Estimate</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Estimate</b>
		OC # of noncompliant issues identified by the Department.	61	100	0	0	0



**AGENCY SUMMARY**

185

**Program:** GMA Department of Gaming  
**Director:** Jaclyn Johnson, Director, Department of Gaming  
**Phone:** Department of Gaming 6027714263  
**Statute:** A.R.S. § 5-604  
**Plan Contact:** ,  
 4803498059

**PROGRAM SUMMARY**

**Program:** Certification (GMA-2-0)  
**Contact:** Jaclyn Johnson, Director, Department of Gaming  
**Phone:** Phone: 6027714263  
**Statute:** A.R.S. § 5-602

**Mission:**

*To investigate, evaluate, and determine suitability of gaming employees, financiers, management contractors and providers of gaming services applicants for the issuance or denial of state certification.*

**Description:**

The Department of Gaming receives applications from individuals and entities seeking state certification or recommendations for a Tribal license. The Department will issue a temporary state certification by the close of the next business day following its receipt of a complete employee application, unless the Department has a good faith basis to believe that the person may not qualify for state certification under Compact Section 5(f). Following the completion of a background investigation, if the applicant is found suitable, state certification is granted. At the conclusion of the background investigation of a tribal member, a recommendation is made to the Tribe as to whether the person should receive a tribal license. The Department also conducts background investigations and audits to certify corporations or other entities that provide gaming services to tribal gaming facilities in an amount that exceeds \$10,000 per month. Individuals or entities whom are denied, revoked or suspended may exercise administrative procedures pursuant to A.R.S. §§ 41-1092. This program is funded through certification fees and investigative costs established in Section 5(l) of the Tribal-State compacts.

◆ **Goal 1 To provide modernized, fast, and high-quality Certification services to stakeholders.**

**Performance Measures:**

ML	Budget	Type		FY 2022 Actual	FY 2023 Estimate	FY 2023 Actual	FY 2024 Estimate	FY 2025 Estimate
X		EF	Lead Time to Issue AB Renewal Certification	45.0	30.0	86.0	35.0	35.0
X		EF	Lead Time to Issue AB Vendor Certification	45.0	30.0	76.0	35.0	35.0
X		EF	Lead Time to Issue D Vendor Certification	55.0	30.0	64.0	35.0	35.0
X		EF	Lead Time to Issue D Vendor Renewal Certification	42.0	30.0	82.0	35.0	35.0
X		EF	Lead Time to Issue New Employee Certification	50.0	30.0	53.0	35.0	35.0
X		EF	Lead Time to Issue Renewal Employee Certification	50.0	30.0	66.0	35.0	35.0
X	X	EF	Lead time to issue temporary vendor certification	10.0	5.0	15.0	10.0	10.0

**Budget Related Performance Measures**

**GMA Department of Gaming**

**PROGRAM SUMMARY**

**Program:** Certification (GMA-2-0)  
**Contact:** Jaclyn Johnson, Director, Department of Gaming 6027714263  
**2nd Contact:** Rudy J. Casillas, Deputy Director, Enforcement & Racing 6027714263  
**Statute:** A.R.S. § 5-602

<b>ML</b>	<b>Budget Type</b>	<b>Performance Measures</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Estimate</b>	<b>FY 2023 Actual</b>	<b>FY 2024 Estimate</b>	<b>FY 2025 Estimate</b>
<b>X</b>	<b>X</b>	EF Lead time to issue temporary vendor certification	10.0	5.0	15.0	10.0	10.0

## Goals without any Performance Measures Marked for inclusion in the Master List

The display of the footnote: \* = Agency, Program, or Sub Program has no goals with publishable performance measures.

**Agency:** GMA Department of Gaming

**Program:** \* GMA-1-0 Enforcement

**Goal Name:** Achieve world-class regulation related to Tribal Gaming.

**Performance Measure Name:**

# of noncompliant issues identified by the Department.

**P 0 GMA Department of Gaming**

**P 1 GMA-1-0 Enforcement**

- S 1 GMA-1-1 Enforcement
- S 2 GMA-1-2 SLI Problem Gambling
- S 3 GMA-1-3 SLI Additional Operating Expenses
- S 4 GMA-1-4 SLI FY 2023 Salary Increase
- S 5 GMA-1-5 SLI Event Wagering Application Fee Refund

**P 1 GMA-2-0 Certification**

**G 1 To provide modernized, fast, and high-quality Certification services to stakeholders.**

- P 1 Lead Time to Issue AB Renewal Certification
- P 2 Lead Time to Issue AB Vendor Certification
- P 3 Lead Time to Issue D Vendor Certification
- P 4 Lead Time to Issue D Vendor Renewal Certification
- P 5 Lead Time to Issue New Employee Certification
- P 6 Lead Time to Issue Renewal Employee Certification
- P 7 Lead time to issue temporary vendor certification
- S 1 GMA-2-1 SLI Casino Operations Certification

**P 1 GMA-3-0 Division of Racing**

- S 1 GMA-3-1 Horse Racing
- S 2 GMA-3-2 Greyhound Racing
- S 3 GMA-3-3 SLI Division of Racing
- S 4 GMA-3-4 SLI Arizona Breeders' Award
- S 5 GMA-3-5 SLI County Fairs Livestock and Agricultural Promotion
- S 6 GMA-3-6 SLI Racing Purse Enhancement
- S 7 GMA-3-7 SLI Racetrack Purse and Maintenance and Operations Funding
- S 8 GMA-3-8 SLI Contract Veterinarian
- S 9 GMA-3-9 SLI Horseracing Integrity and Safety Act Assessment
- S 10 GMA-3-10 SLI Racetrack Capital Projects and Maintenance and Operation Funding

**P 1 GMA-4-0 Boxing**

- S 1 GMA-4-1 Boxing Commission

**P 0 GMA Department of Gaming**

**P 1 GMA-1-0 Enforcement**

- S 1 GMA-1-1 Enforcement
- S 2 GMA-1-2 SLI Problem Gambling
- S 3 GMA-1-3 SLI Additional Operating Expenses
- S 4 GMA-1-4 SLI FY 2023 Salary Increase
- S 5 GMA-1-5 SLI Event Wagering Application Fee Refund

**P 1 GMA-2-0 Certification**

**G 1 GMA-G002 To provide modernized, fast, and high-quality Certification services to stakeholders.**

- P 1 GMA-PM0002 Lead time to issue temporary vendor certification
- P 2 GMA-PM0003 Lead Time to Issue New Employee Certification
- P 3 GMA-PM0004 Lead Time to Issue Renewal Employee Certification
- P 4 GMA-PM0005 Lead Time to Issue AB Vendor Certification
- P 5 GMA-PM0006 Lead Time to Issue D Vendor Certification
- P 6 GMA-PM0007 Lead Time to Issue AB Renewal Certification
- P 7 GMA-PM0008 Lead Time to Issue D Vendor Renewal Certification
- S 1 GMA-2-1 SLI Casino Operations Certification

**P 1 GMA-3-0 Division of Racing**

- S 1 GMA-3-1 Horse Racing
- S 2 GMA-3-2 Greyhound Racing
- S 3 GMA-3-3 SLI Division of Racing
- S 4 GMA-3-4 SLI Arizona Breeders' Award
- S 5 GMA-3-5 SLI County Fairs Livestock and Agricultural Promotion
- S 6 GMA-3-6 SLI Racing Purse Enhancement
- S 7 GMA-3-7 SLI Racetrack Purse and Maintenance and Operations Funding
- S 8 GMA-3-8 SLI Contract Veterinarian
- S 9 GMA-3-9 SLI Horseracing Integrity and Safety Act Assessment
- S 10 GMA-3-10 SLI Racetrack Capital Projects and Maintenance and Operation Funding

**P 1 GMA-4-0 Boxing**

- S 1 GMA-4-1 Boxing Commission