



IAC MEETING AGENDA

Thursday, August 11, 2022

Virtual Meeting
9:00 a.m.

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Introduction

- Meeting called to order
- Roll Call
- Revisions to the Agenda
- Public Comment

		Presenter	Page
1	Consent Agenda A. Approval of July 14, 2022 Minutes B. Contract Awards C. Approval of Revisions to Previously Approved Contracts D. Project Closeouts E. Harford County Homestead/Wakefield Elementary School CIP/BTL Computation Worksheet Revision F. Wicomico County Mardela Middle High School CIP/BTL Computation Worksheet Revision G. Baltimore County Request to Rescind Local Planning for Bedford Elementary Informational H. Informational Facility Status Changes I. Built to Learn Act Project Status Report	Alex Donahue, Acting Executive Director	2* 7* 93* 94* 98* 100* 102* 104 105
2	COMAR Revisions	Cassandra Viscarra, Deputy Director for Administration	107*
3	Pass-Through Grant Administrative Procedures Guide Revisions	Cassandra Viscarra, Deputy Director for Administration	109*
4	Healthy School Facility Fund Administrative Procedures Guide Revision	Arabia Davis, Funding Program Manager	116*

Announcements

DRAFT Meeting Minutes – July 14, 2022

Call to Order:

Chair Kasemeyer called the video-conference meeting of the Interagency Commission on School Construction to order at 9:01 a.m.

Members in Attendance:

Edward Kasemeyer, Appointee of the President of the Senate, Chair
Secretary Ellington Churchill, Department of General Services, Vice-chair
Michael Darenberg, Appointee of the Governor
Linda Eberhart, Appointee of the Speaker of the House
Brian Gibbons, Appointee of the Speaker of the House
Gloria Lawlah, Appointee of the President of the Senate
Secretary Robert S. McCord, Maryland Department of Planning

Members Not in Attendance:

Superintendent Mohammed Choudhury, Maryland State Department of Education
Dick Lombardo, Appointee of the Governor

Revisions to the Agenda:

There were no revisions to the agenda.

Public Comment:

Joseph Jakuta, Lead Volunteer for the Climate Parents of Prince George's County, requested that the Commission consider updates to the Code of Maryland Regulations (COMAR) and the IAC Administrative Procedures Guide (APG) to make it clear that the full life cycle costs and energy usage are to be part of the basis for selecting a design and that the design submissions must show how a building will be net-zero by 2045 in line with Climate Solutions Now Act.

IAC Correspondence:

There was no IAC correspondence.

1. Consent Agenda – [Motion Carried]

Upon a motion by Ms. Eberhart, seconded by Secretary McCord, the IAC voted unanimously to approve the consent agenda.

A. Approval of the June 8, 2022 Minutes

To approve the minutes of the June 8, 2022 Interagency Commission on School Construction Meeting.

B. Summary of Contract Awards

To approve contract procurement as presented.

C. Project Closeouts

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

D. Approval of Property Transfer – Baltimore City – Former West Baltimore Middle School Disposal

To approve the transfer of the former West Baltimore Middle School (Building #80), 201 N. Bend Road, Baltimore, MD, 21229, from the Baltimore City Public Schools Board of Commissioners (BOC) to the Mayor and City Council of Baltimore, as approved by the BOC on January 11, 2022, and in accordance with the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools dated December 2016, with the agreement that the city government will reimburse the state the outstanding bond debt service in the amount of \$1,972,850.05, by the scheduled dates that will be determined by the State Treasurer's Office. The Baltimore City Government shall obtain approval of the Interagency Commission before transferring any right, title, or interest to any portion of the property.

E. Delegated Program Extension Requests - [Informational Only]

F. Baltimore City E15M Report – [Informational Only]

G. Informational Facility Status Changes – [Informational Only]

H. Built to Learn Act Project Status Report – [Informational Only]

2. Baltimore City Gilmore School Transfer Amendment – [Motion Carried]

Heidi Dudderar, Assistant Attorney General for the IAC, presented two motions to address a change in circumstance related to the closure and transfer of the Gilmore Elementary school building in Baltimore City. On August 22, 2019, the IAC approved the closure and transfer of the Gilmore Elementary school building to the Baltimore City government. When a closure and transfer occurs, the local government is required to reimburse the State for the outstanding State bond debt related to the building, but not in cases when the building continues to be used as a public school. After the approval of closure and transfer, the city government leased the building to New Song Academy, a public charter school, on October 27, 2021 prior to receiving the required IAC approval to lease the property. Commission members asked if the IAC staff reviewed the lease. IAC staff confirmed they have reviewed the lease with no notes of concern and that while the property transfer or rental of the property is required to be approved by the IAC, the lease agreement is not.

Upon a motion by Ms. Eberhart, seconded by Secretary Churchill, the IAC voted unanimously to amend the action of the IAC on August 22, 2019, approving the closure and transfer of Gilmore Elementary School by the Baltimore City Board of School Commissioners to the Mayor and City Council of Baltimore, to suspend the obligation of the City government to reimburse the State the outstanding bond debt service for so long as the building is used as a public school building, including a public charter school authorized under the laws of Maryland. This action does not affect the IAC's prior approval of the closure and transfer of the building from City Schools to the City government, nor the City government's obligation to obtain approval of the IAC before transferring any right, title, or interest to any portion of the property.

Upon a motion by Ms. Eberhart, seconded by Mr. Gibbons, the IAC voted unanimously to approve a request by the Mayor and City Council of Baltimore to lease the former Gilmore Elementary School building, located at 1311 N. Gilmore St., Baltimore, MD 21217, to New Song Community Learning Center, Inc., the operator of a public charter school known as New Song Academy, which entered into a Charter School Agreement with the Baltimore City Board of School Commissioners effective July 1, 2020 through June 30, 2025. This approval will be retroactive to the date of the lease entered into on

October 27, 2021, by and between the Mayor and City Council of Baltimore and the New Song Community Learning Center, Inc. The lease has a term of 25 years and New Song Community Learning Center, Inc. has the option of three (3) successive 5-year extensions.

3. Enhanced Approval Package – Frederick Douglass - Joseph Briscoe High Schools – [Motion Carried]

Gricel Muñoz, IAC Regional Facility Manager, presented Baltimore City's request to conditionally approve the Enhanced Approval Package (EAP) for the Frederick Douglass-Joseph Briscoe Renovation and Addition Project under the 21st Century Schools Buildings (21CSB) Program. The project was originally submitted to be a Built to Learn (BTL) project but in January 2022, Baltimore City informed the IAC of plans to submit the project under 21CSB. The IAC has not received a clear board-approved amendment to the 10-year plan or plan amendments to add Douglass-Briscoe under the 21CSB program MOU procedures. Contingent upon this item, the IAC staff recommends the conditional approval of the EAP for Douglass-Briscoe to allow the design procurement processes to move forward as scheduled.

Upon request from Commission members on further explanation on the transition from BTL to 21CSB, Alex Donahue, Acting Executive Director, explained that the project was approved in August 2021 by the Baltimore Board of School Commissioners (BOSC) as a BTL project and proceeded as such until plans were changed to include it in 21CSB. Mr. Donahue also noted that IAC staff had received some new information from City Schools the day prior to the IAC meeting and are assessing the submission to determine whether or not it satisfies this condition. The project was originally part of a package of five high schools approved in January 2020 for feasibility studies to be funded through the 21CSB program but not approved at that time for design or construction. The Maryland Stadium Authority and Baltimore City are working together to provide documentation to support approval of this project as a 21CSB project.

Upon a motion by Ms. Eberhart, seconded by Mr. Gibbons, the IAC voted unanimously to approve the Enhanced Approval Package (EAP) for Frederick Douglass-Joseph Briscoe Renovation and Addition Project under the 21st Century Schools Buildings (21CSB) Program, contingent upon approval of a 10-year plan amendment by the BOSC to add Douglass-Briscoe as a Renovation and Addition Project under the 21CSB Program per the MOU process and procedures. A tentative approval date is to be determined by City Schools.

4. FY 2024 Cost Per Square Foot for School Construction – [Motion Carried]

Tom Lockman, IAC Chief Financial Officer, presented the proposed FY 2024 Statewide per-square-foot school construction costs which were an increase of 7.5% from the FY 2023 figures. IAC Staff consulted several State projects from the previous year and industry resources in determining FY 2024's recommended cost. Commission members requested the average increase of costs over the last 5 years; IAC staff explained that the average cost increases range between 3% to 4.5% and that 7.5% was the highest increase in recent years. Commission members further requested the ability that the IAC has to compare bids from previous years. IAC staff explained the process that was used to calculate the FY 2024 costs, staff reviewed projects in the first half of FY 2022 which were close to 4% higher than the previous year, and reviewed the second half of FY 2022 and found costs that were higher than 7.5%. The presented costs are conservative calculations because it is projected that supply and material costs will decrease over the next several months and the IAC has flexibility to approve project specific cost increases.

Upon a motion by Ms. Eberhart, seconded by Secretary Churchill, the IAC voted unanimously to adopt the FY 2024 Statewide per-square-foot school construction costs of \$385 for building only and \$458 for building with site development work.

5. FY 2024 CIP Timeline – [Informational Only]

Arabia Davis, IAC Funding Programs Manager, presented the statutory dates that determine the timeline for the annual Capital Improvement Program application cycle.

6. FY 2023 School Safety Grant Program - [Motion Carried]

Ms. Davis presented the proposed FY 2023 School Safety Grant Program (SSGP) Memorandum of Understanding (MOU) with the Maryland Center for School Safety (MCSS) and the Notice of Funding Availability for IAC approval. In FY 2022, budgetary languages transitioned the administration of SSGP from the IAC to MCSS. In FY 2023, the administration was reverted back to the IAC. To maintain consistency and allow each organization to focus on their areas of expertise, the IAC staff recommends delegating administration of SSGP to MCSS in consultation with the IAC. Commission members requested information on how much of the \$10 million allocated to SSGP each year is used; IAC staff explained that on average 90% of the funds are used each year. There was \$1 million unexpended in FY 2022 and \$700,000 unexpended in FY 202. Staff are currently examining if the application period for those program funding years will be extended to allow the allocation of the remaining funds or if the funding will rollover to FY 2023.

Upon a motion by Ms. Lawlah, seconded by Mr. Gibbons, the IAC voted unanimously:

1. To delegate to the Maryland Center for School Safety (MCSS), in consultation with IAC staff for the purposes of determining project eligibility, authority to administer the FY 2023 School Safety Grant Program (SSGP) and grant extension requests for FY 2023 SSGP projects;
2. To approve the SSGP Notice of Funding Availability, pending non-substantive edits by MCSS and IAC staff;
3. To direct MCSS to solicit SSGP projects from LEAs and the Maryland School for the Blind with a maximum total FY 2023 allocation of \$10 million and available prior year funding;
4. To allocate funding as presented in this item to each LEA based on a combination of their proportion of total 2021 enrollment and their proportion of total facility square footage, with every LEA receiving a minimum allocation of \$200,000;
5. To authorize the Chair to execute the Memorandum of Understanding between the IAC and MCSS, pending non-substantive edits by MCSS and IAC staff.

7. Proposed COMAR Amendments - [Motion Carried]

Cassandra Viscarra, IAC Deputy Director for Administration, presented the proposed new regulations of the Educational Facilities Sufficiency Standards into COMAR. In May 2018, the IAC adopted these standards that establish acceptable minimum levels for the physical attributes, capacity, and educational suitability of existing schools and were used as the basis for the baseline Statewide Facilities Assessment that finished last September. With the completion of the baseline assessment, the next progressionary step is to codify these standards into COMAR.

Upon a motion by Mr. Gibbons, seconded by Secretary Churchill, the IAC voted unanimously to approve a new regulation, COMAR 14.39.07, as presented in this item and to authorize staff to make additional technical edits as necessary. The proposed COMAR revisions will be published in the

Maryland Register and will be open for public comment for a period of at least 30 days before returning to the IAC for final approval.

8. Executive Session – [Motion Carried]

Pursuant to § 3-305(b)(1) of the General Provisions Article, Annotated Code of Maryland, and with unanimous agreement by all members present, the Interagency Commission met in closed session on Thursday, July 14, 2022 to discuss personnel matters. All members were present at the closed session with the exception of Superintendent Choudhury and Mr. Lombardo. Also in attendance were Ms. Dudderar and Ms. Viscarra. The Executive Session commenced at 9:38 a.m.

The Executive Session concluded at 9:58 a.m. Chair Kasemeyer explained that the closed session was to receive an update from the Executive Director Selection Committee.

Announcements:

None

Adjournment:

Upon a motion by Secretary McCord, with a second by Mr. Darenberg, the IAC voted unanimously to adjourn the meeting at 10:00 a.m.

DRAFT



Item 1. B. Summary Of Contract Awards

Motion:

To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

	<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore County</u>				
1.	Red House Run ES PSC #03.109.22LP/C/EGRC Replacement - Replacement School	\$38,422,524	\$18,368,233	\$20,054,291
	1B - Reuling Associates, Inc.	01/06/2022	\$243,037	
	2A - Barco Enterprises, Inc.	01/06/2022	\$414,890	
	3A - Dance Brothers	01/06/2022	\$1,562,533	
	4A - Parkinson Construction Company, Inc.	01/06/2022	\$3,169,434	
	5A - S.A. Halac Iron Works, Inc.	01/06/2022	\$5,503,000	
	7A - Interstate Corporation	01/06/2022	\$3,988,000	
	8A - Glass Industries, LLC	01/06/2022	\$1,324,930	
	23A - Rommel Construction, LLC	01/06/2022	\$7,439,300	
	26A - Key Systems	01/06/2022	\$5,175,400	
	32A - Gray & Son, Inc.	01/06/2022	\$9,602,000	

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Frederick County</u>					
2.	Woodsboro ES PSC #10.014.21 SSGP SR - Security Vestibule		\$116,662	\$116,662	\$0
	GRC General Contractors, Inc.	05/12/2022	\$116,662		
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3.	Liberty ES PSC #10.035.21 SSGP SR - Security Vestibule		\$101,678	\$101,678	\$0
	1 - GRC General Contractors, Inc.	05/12/2022	\$101,678		
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4.	Lewistown ES PSC #10.060.21 SSGP SR - Security Vestibule		\$69,501	\$69,501	\$0
	1 - GRC General Contractors, Inc.	05/12/2022	\$69,501		
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<u>Garrett County</u>					
5.	Grantsville ES PSC #11.004.22C Systemic Renovation - Open Space Conversion		\$4,700,000	\$4,203,000	\$497,000
	1 - Daiken Applied	12/07/2021	\$4,700,000		
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	<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Maryland School for the Blind</u>				
6.	New Residential Cottages on the Hill PSC #25.001.23 Renovation - Replacement School	\$24,263,773	\$8,900,000	\$15,363,773
	3B - Larry Knight	05/27/2022	\$158,065	
	9E - Durex Coverings	05/27/2022	\$39,450	
	10A - Triangle Signs	05/27/2022	\$20,277	
	10B - Partitions Plus	05/27/2022	\$53,150	
	10C - Storage Logic	05/27/2022	\$805,889	
	11A - Appliance Distributors Unlimited	05/27/2022	\$50,907	
	11B - Handi-Care	05/27/2022	\$80,585	
	14A - Otis Elevator	05/27/2022	\$103,200	
	32B - Livegreen Landscapes	05/27/2022	\$244,110	
	1 - Lewis Contractors	05/27/2022	\$3,869,676	
	2A - Delaware Conerstone Builders	05/27/2022	\$348,298	
	4A - Harvey Harris Contractors, Inc.	05/27/2022	\$1,272,134	
	8B - Window Consultants, Inc.	05/27/2022	\$899,506	
	6A - Fallston Supply, Inc.	05/27/2022	\$457,890	
	5A - Stewart-Amos Steel, Inc.	05/27/2022	\$399,000	
	7A - Ryan Restoration, Inc.	05/27/2022	\$330,990	
	8A - Baltimore Door & Frame	05/27/2022	\$358,000	
	9D - Cypress Painting Systems, Inc.	05/27/2022	\$198,694	
	9A - Mt. Everest Construction, Inc.	05/27/2022	\$1,782,884	
	9B/C - Allstate Flooring	05/27/2022	\$442,407	
	7C - Ruff Roofing Sheet Metal, Inc.	05/27/2022	\$1,688,230	

	<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Maryland School for the Blind - Cont'd				
26A/B - Bomark Electric	05/27/2022	\$2,433,865		
32A - Bosley Construction, Inc.	05/27/2022	\$1,980,955		
22/23A - GE Tignall & Co. Inc.	05/27/2022	\$4,443,695		
21A - Wolf Fire Protection, Inc.	05/27/2022	\$275,400		
3A - Dance Brothers	05/27/2022	\$1,230,050		
32B - Livegreen Landscape Associates, LLC	05/27/2022	\$296,466		
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Summary Totals				
	Total Contracts: 41	\$67,674,138	\$31,759,074	\$35,915,064

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.109.22LP/C/EGRC

Project Name: Red House Run ES

Bid Opening: 1/6/22

Project Type: Replacement

Scope of Work: Replacement School

Basis for Award of Contract: Base bid + alts 3, 5, 7, 8-18

Basis of Funding: 57% of eligible base bid + alts 3,5,7,8-18

Local Funds: \$20,054,291

State Funds: \$18,368,233

Total Contract: \$38,422,524

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1B	Reuling Associates, Inc.	\$243,037
2A	Barco Enterprises, Inc.	\$414,890
3A	Dance Brothers	\$1,562,533
4A	Parkinson Construction Company, Inc.	\$3,169,434
5A	S.A. Halac Iron Works, Inc.	\$5,503,000
7A	Interstate Corporation	\$3,988,000
8A	Glass Industries, LLC	\$1,324,930
23A	Rommel Construction, LLC	\$7,439,300
26A	Key Systems	\$5,175,400
32A	Gray & Son, Inc.	\$9,602,000
		<u>\$38,422,524</u>

- Notes:** (1) The request is for a replacement school on the same site with 90,386 sf, including cooperative use space, as well as demolition of 57,163 sf, for 758 students. See worksheet for details.
 (2) Prevailing Wage Rates apply to this contract.
 (3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.
 (4) Contract 11A & 1A were omitted due to the inaccurate calculation of ineligible items; will be resubmitted with future contracts.
 (5) additional contracts to come, will not revert funds.

IAC Approval Date:

Board Meeting Date:	2/8/2022
Contract Number and Title:	JBO-712-21 Red House Run Elementary School, Replacement School, Package 1B – Testing and Inspections

This is a construction contract, for which competitive bids were solicited, for the testing and inspections package (1B) for the replacement of Red House Run Elementary School. Bids were received and approval is requested for a contract with the lowest responsive responsible bidder and a total contract spending authority of \$267,341.

Procurement Type:	Invitation for bids
Procurement Authority:	Educ. §5-112
Formal Bid Issued:	11/17/2021
Pre-Bid Meeting:	11/23/2021
Vendors Issued To:	131
Number of Bids Received:	4
Number of No-Bids Received:	0

Term: N/A	Extension: N/A End Date: N/A
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Contract Spending Authority:	\$243,037
Contingency Amount:	\$24,304
Total Contract Spending Authority:	\$267,341
Funding Source:	Capital budget
General Fund Category:	Capital Outlay
Object Class:	Contracted Services

Prior Fiscal Year Actual:	N/A
Current Fiscal Year Budgeted:	N/A
Lifetime Prior Contract Expenditures:	N/A
Average Annual Contract Expenditures:	N/A
Prior Fiscal Year Contract Expenditures:	N/A
Fiscal Year-to-Date Contract Expenditures:	N/A
Anticipated Current Fiscal Year Contract Expenditures:	N/A
Anticipated Lifetime Contract Expenditures:	\$267,341

Description:

- This contract consists of all labor, materials, and associated work required for the testing and inspections package (1B) for the replacement of Red House Run Elementary School.
- Alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18 are included in the scope of this package.

Method of Award Recommendation:

This award recommendation was based on the lowest responsive responsible bidder.

The Compass: Our Pathway to Excellence:

This contract supports <i>The Compass: Our Pathway to Excellence</i> , Focus Area 5: Operational Excellence, Key Initiative 3: Improve School Facilities Systemwide.
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Recommended Award To:

Reuling Associates, Inc.	Lutherville, MD
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Division:	Division of Business Services
Department:	Department of Facilities Management and Strategic Planning
Contact:	Pradeep Dixit, Executive Director

<i>Bidders</i>				
	Reuling Associates, Inc.	Hillis-Carnes Engineering Associates, Inc.	Froehling & Robertson, Inc.	ECS Mid-Atlantic, LLC
Base Bid	\$243,037	\$314,803	\$358,570	\$414,146
Total	\$243,037	\$314,803	\$358,570	\$414,146

NOTE: The project scope includes bid alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18. Alternates not identified in the chart above were submitted as zero (0) dollars cost by the contractor(s) for this construction package.

BALTIMORE COUNTY PUBLIC SCHOOLS
 Departments of Fiscal Services and Facilities Management and Strategic Planning
 Construction Contract Recommendation Form

Board Meeting Date:	2/8/2022
Contract Number and Title:	JBO-712-21 Red House Run Elementary School, Replacement School, Package 2A – Demolition and Abatement

This is a construction contract, for which competitive bids were solicited, for the demolition and abatement package (2A) for the replacement of Red House Run Elementary School. Bids were received and approval is requested for a contract with the lowest responsive responsible bidder and a total contract spending authority of \$456,379.

Procurement Type:	Invitation for bids
Procurement Authority:	Educ. §5-112
Formal Bid Issued:	11/17/2021
Pre-Bid Meeting:	11/23/2021
Vendors Issued To:	131
Number of Bids Received:	1
Number of No-Bids Received:	0

Term: N/A	Extension: N/A End Date: N/A
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Contract Spending Authority:	\$414,890
Contingency Amount:	\$41,489
Total Contract Spending Authority:	\$456,379
Funding Source:	Capital budget
General Fund Category:	Capital Outlay
Object Class:	Contracted Services

Prior Fiscal Year Actual:	N/A
Current Fiscal Year Budgeted:	N/A
Lifetime Prior Contract Expenditures:	N/A
Average Annual Contract Expenditures:	N/A
Prior Fiscal Year Contract Expenditures:	N/A
Fiscal Year-to-Date Contract Expenditures:	N/A
Anticipated Current Fiscal Year Contract Expenditures:	N/A
Anticipated Lifetime Contract Expenditures:	\$456,379

Description:

- This contract consists of all labor, materials, and associated work required for the demolition and abatement package (2A) for the replacement of Red House Run Elementary School.
- Alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18 are included in the scope of this package.

Method of Award Recommendation:

This award recommendation was based on the lowest responsive responsible bidder.

The Compass: Our Pathway to Excellence:

BALTIMORE COUNTY PUBLIC SCHOOLS
 Departments of Fiscal Services and Facilities Management and Strategic Planning
 Construction Contract Recommendation Form

This contract supports <i>The Compass: Our Pathway to Excellence</i> , Focus Area 5: Operational Excellence, Key Initiative 3: Improve School Facilities Systemwide.
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Recommended Award To:

Barco Enterprises, Inc.	White Marsh, MD
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Division:	Division of Business Services
Department:	Department of Facilities Management and Strategic Planning
Contact:	Pradeep Dixit, Executive Director

Contract Name: Red House Run Elementary School, Replacement School, Package 2A – Demolition and Abatement
Contract #: JBO-712-21

<i>Bidders</i>	
Barco Enterprises, Inc.	
Base Bid	\$524,202
Alternate No. 8: Salvage 500 bricks	\$0
Alternate No. 18: Deduct – HazMat abatement for Red House Run ES	(\$109,312)
Total	\$414,890

NOTE: The project scope includes bid alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18. Alternates not identified in the chart above were submitted as zero (0) dollars cost by the contractor(s) for this construction package.

Board Meeting Date:	2/8/2022
Contract Number and Title:	JBO-712-21 Red House Run Elementary School, Replacement School, Package 3A – Concrete

This is a construction contract, for which competitive bids were solicited, for the concrete package (3A) for the replacement of Red House Run Elementary School. Bids were received and approval is requested for a contract with the lowest responsive responsible bidder and a total contract spending authority of \$1,718,786.

Procurement Type:	Invitation for bids
Procurement Authority:	Educ. §5-112
Formal Bid Issued:	11/17/2021
Pre-Bid Meeting:	11/23/2021
Vendors Issued To:	131
Number of Bids Received:	1
Number of No-Bids Received:	0

Term: N/A	Extension: N/A End Date: N/A
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Contract Spending Authority:	\$1,562,533
Contingency Amount:	\$156,253
Total Contract Spending Authority:	\$1,718,786
Funding Source:	Capital budget
General Fund Category:	Capital Outlay
Object Class:	Contracted Services

Prior Fiscal Year Actual:	N/A
Current Fiscal Year Budgeted:	N/A
Lifetime Prior Contract Expenditures:	N/A
Average Annual Contract Expenditures:	N/A
Prior Fiscal Year Contract Expenditures:	N/A
Fiscal Year-to-Date Contract Expenditures:	N/A
Anticipated Current Fiscal Year Contract Expenditures:	N/A
Anticipated Lifetime Contract Expenditures:	\$1,718,786

Description:

- This contract consists of all labor, materials, and associated work required for the concrete package (3A) for the replacement of Red House Run Elementary School.
- Alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18 are included in the scope of this package.

Method of Award Recommendation:

This award recommendation was based on the lowest responsive responsible bidder.

The Compass: Our Pathway to Excellence:

This contract supports <i>The Compass: Our Pathway to Excellence</i> , Focus Area 5: Operational Excellence, Key Initiative 3: Improve School Facilities Systemwide.
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Recommended Award To:

Dance Brothers, Inc.	Linthicum, MD
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Division:	Division of Business Services
Department:	Department of Facilities Management and Strategic Planning
Contact:	Pradeep Dixit, Executive Director

<i>Bidder</i>	
Dance Brothers, Inc.	
Base Bid	\$1,530,033
Alternate No. 9: Provide welded wire fabric reinforcing in all concrete work	\$32,500
Total	\$1,562,533

NOTE: The project scope includes bid alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18. Alternates not identified in the chart above were submitted as zero (0) dollars cost by the contractor(s) for this construction package.

Board Meeting Date:	2/8/2022
Contract Number and Title:	JBO-712-21 Red House Run Elementary School, Replacement School, Package 4A – Masonry

This is a construction contract, for which competitive bids were solicited, for the masonry package (4A) for the replacement of Red House Run Elementary School. Bids were received and approval is requested for a contract with the lowest responsive responsible bidder and a total contract spending authority of \$3,486,377.

Procurement Type:	Invitation for bids
Procurement Authority:	Educ. §5-112
Formal Bid Issued:	11/17/2021
Pre-Bid Meeting:	11/23/2021
Vendors Issued To:	131
Number of Bids Received:	1
Number of No-Bids Received:	0

Term: N/A	Extension: N/A End Date: N/A
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Contract Spending Authority:	\$3,169,434
Contingency Amount:	\$316,943
Total Contract Spending Authority:	\$3,486,377
Funding Source:	Capital budget
General Fund Category:	Capital Outlay
Object Class:	Contracted Services

Prior Fiscal Year Actual:	N/A
Current Fiscal Year Budgeted:	N/A
Lifetime Prior Contract Expenditures:	N/A
Average Annual Contract Expenditures:	N/A
Prior Fiscal Year Contract Expenditures:	N/A
Fiscal Year-to-Date Contract Expenditures:	N/A
Anticipated Current Fiscal Year Contract Expenditures:	N/A
Anticipated Lifetime Contract Expenditures:	\$3,486,377

Description:

- This contract consists of all labor, materials, and associated work required for the masonry package (4A) for the replacement of Red House Run Elementary School.
- Alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18 are included in the scope of this package.

Method of Award Recommendation:

This award recommendation was based on the lowest responsive responsible bidder.

The Compass: Our Pathway to Excellence:

This contract supports <i>The Compass: Our Pathway to Excellence</i> , Focus Area 5: Operational Excellence, Key Initiative 3: Improve School Facilities Systemwide.
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Recommended Award To:

Parkinson Construction Company, Inc.	Brentwood, MD
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Division:	Division of Business Services
Department:	Department of Facilities Management and Strategic Planning
Contact:	Pradeep Dixit, Executive Director

	<i>Bidder</i>
	Parkinson Construction Company, Inc.
Base Bid	\$3,140,000
Alternate No. 8: Salvage 500 bricks	\$1,385
Alternate No. 10: Provide brick façade for the dumpster enclosure	\$28,049
Total	\$3,169,434

NOTE: The project scope includes bid alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18. Alternates not identified in the chart above were submitted as zero (0) dollars cost by the contractor(s) for this construction package.

Board Meeting Date:	2/8/2022
Contract Number and Title:	JBO-712-21 Red House Run Elementary School, Replacement School, Package 5A – Steel

This is a construction contract, for which competitive bids were solicited, for the steel package (5A) for the replacement of Red House Run Elementary School. Bids were received and approval is requested for a contract with the lowest responsive responsible bidder and a total contract spending authority of \$6,053,300.

Procurement Type:	Invitation for bids
Procurement Authority:	Educ. §5-112
Formal Bid Issued:	11/17/2021
Pre-Bid Meeting:	11/23/2021
Vendors Issued To:	131
Number of Bids Received:	1
Number of No-Bids Received:	0

Term: N/A	Extension: N/A End Date: N/A
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Contract Spending Authority:	\$5,503,000
Contingency Amount:	\$550,300
Total Contract Spending Authority:	\$6,053,300
Funding Source:	Capital budget
General Fund Category:	Capital Outlay
Object Class:	Contracted Services

Prior Fiscal Year Actual:	N/A
Current Fiscal Year Budgeted:	N/A
Lifetime Prior Contract Expenditures:	N/A
Average Annual Contract Expenditures:	N/A
Prior Fiscal Year Contract Expenditures:	N/A
Fiscal Year-to-Date Contract Expenditures:	N/A
Anticipated Current Fiscal Year Contract Expenditures:	N/A
Anticipated Lifetime Contract Expenditures:	\$6,053,300

Description:

- This contract consists of all labor, materials, and associated work required for the steel package (5A) for the replacement of Red House Run Elementary School.
- Alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18 are included in the scope of this package.

Method of Award Recommendation:

This award recommendation was based on the lowest responsive responsible bidder.

The Compass: Our Pathway to Excellence:

This contract supports <i>The Compass: Our Pathway to Excellence</i> , Focus Area 5: Operational Excellence, Key Initiative 3: Improve School Facilities Systemwide.
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Recommended Award To:

S. A. Halac Iron Works, Inc.	Sterling, VA
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Division:	Division of Business Services
Department:	Department of Facilities Management and Strategic Planning
Contact:	Pradeep Dixit, Executive Director

<i>Bidder</i>	
	S. A. Halac Iron Works, Inc.
Base Bid	\$5,400,000
Alternate No. 11: Provide stainless steel railings instead of painted metal railings	\$103,000
Total	\$5,503,000

NOTE: The project scope includes bid alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18. Alternates not identified in the chart above were submitted as zero (0) dollars cost by the contractor(s) for this construction package.

Board Meeting Date:	3/8/2022
Contract Number and Title:	JBO-712-21 Red House Run Elementary School, Replacement School, Package 7A – Roofing

This is a construction contract, for which competitive bids were solicited, for the roofing package (7A) for the replacement of Red House Run Elementary School. Bids were received and approval is requested for a contract with the lowest responsive responsible bidder and a total contract spending authority of \$4,386,800.

Procurement Type:	Invitation for bids
Procurement Authority:	Educ. §5-112
Formal Bid Issued:	11/17/2021
Pre-Bid Meeting:	11/23/2021
Vendors Issued To:	131
Number of Bids Received:	1
Number of No-Bids Received:	0

Term: N/A	Extension: N/A End Date: N/A
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Contract Spending Authority:	\$3,988,000
Contingency Amount:	\$398,800
Total Contract Spending Authority:	\$4,386,800
Funding Source:	Capital budget
General Fund Category:	Capital Outlay
Object Class:	Contracted Services

Prior Fiscal Year Actual:	N/A
Current Fiscal Year Budgeted:	N/A
Lifetime Prior Contract Expenditures:	N/A
Average Annual Contract Expenditures:	N/A
Prior Fiscal Year Contract Expenditures:	N/A
Fiscal Year-to-Date Contract Expenditures:	N/A
Anticipated Current Fiscal Year Contract Expenditures:	N/A
Anticipated Lifetime Contract Expenditures:	\$4,386,800

Description:

- This contract consists of all labor, materials, and associated work required for the roofing package (7A) for the replacement of Red House Run Elementary School.
- Alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18 are included in the scope of this package.

Method of Award Recommendation:

This award recommendation was based on the lowest responsive responsible bidder.

The Compass: Our Pathway to Excellence:

This contract supports <i>The Compass: Our Pathway to Excellence</i> , Focus Area 5: Operational Excellence, Key Initiative 3: Improve School Facilities Systemwide.
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Recommended Award To:

Interstate Corporation	Gaithersburg, MD
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Division:	Division of Business Services
Department:	Department of Facilities Management and Strategic Planning
Contact:	Pradeep Dixit, Executive Director

	<i>Bidder</i>
	Interstate Corporation
Base Bid	\$3,950,000
Alternate No. 12: Include 2'x2' walkway pads at the roof.	\$35,000
Alternate No. 15: Provide HVAC mini-split units.	\$3,000
Total	\$3,988,000

NOTE: The project scope includes bid alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18. Alternates not identified in the chart above were submitted as zero (0) dollars cost by the contractor(s) for this construction package.

Board Meeting Date:	2/8/2022
Contract Number and Title:	JBO-712-21 Red House Run Elementary School, Replacement School, Package 8A – Aluminum Storefront and Glazing (Entrances and Windows)

This is a construction contract, for which competitive bids were solicited, for the aluminum storefront and glazing (entrances and windows) package (8A) for the replacement of Red House Run Elementary School. Bids were received and approval is requested for a contract with the lowest responsive responsible bidder and a total contract spending authority of \$1,457,423.

Procurement Type:	Invitation for bids
Procurement Authority:	Educ. §5-112
Formal Bid Issued:	11/17/2021
Pre-Bid Meeting:	11/23/2021
Vendors Issued To:	131
Number of Bids Received:	3
Number of No-Bids Received:	0

Term: N/A	Extension: N/A End Date: N/A
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Contract Spending Authority:	\$1,324,930
Contingency Amount:	\$132,493
Total Contract Spending Authority:	\$1,457,423
Funding Source:	Capital budget
General Fund Category:	Capital Outlay
Object Class:	Contracted Services

Prior Fiscal Year Actual:	N/A
Current Fiscal Year Budgeted:	N/A
Lifetime Prior Contract Expenditures:	N/A
Average Annual Contract Expenditures:	N/A
Prior Fiscal Year Contract Expenditures:	N/A
Fiscal Year-to-Date Contract Expenditures:	N/A
Anticipated Current Fiscal Year Contract Expenditures:	N/A
Anticipated Lifetime Contract Expenditures:	\$1,457,423

Description:

- This contract consists of all labor, materials, and associated work required for the aluminum storefront and glazing (entrances and windows) package (8A) for the replacement of Red House Run Elementary School.
- Alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18 are included in the scope of this package.

Method of Award Recommendation:

This award recommendation was based on the lowest responsive responsible bidder.

The Compass: Our Pathway to Excellence:

This contract supports *The Compass: Our Pathway to Excellence*, Focus Area 5: Operational Excellence, Key Initiative 3: Improve School Facilities Systemwide.

Recommended Award To:

Glass Industries, LLC.	Pikesville, MD
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Division:	Division of Business Services
Department:	Department of Facilities Management and Strategic Planning
Contact:	Pradeep Dixit, Executive Director

	<i>Bidders</i>		
	Glass Industries, LLC.	Window Consultants, Inc.	E. Pikounis Construction Company, Inc.
Base Bid	\$1,132,000	\$1,230,500	\$1,386,000
Alternate No. 3: Provide operable awning vent windows	\$188,680	\$194,100	\$204,000
Alternate No. 5: Provide tackable surfaces in corridors	\$0	(\$1,500)	\$0
Alternate No. 13: Provide security film for rooms 134, 135, 131B and 137A	\$4,250	\$6,600	\$10,000
Total	\$1,324,930	\$1,429,700	\$1,600,000

NOTE: The project scope includes bid alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18. Alternates not identified in the chart above were submitted as zero (0) dollars cost by the contractor(s) for this construction package.

Board Meeting Date:	2/8/2022
Contract Number and Title:	JBO-712-21 Red House Run Elementary School, Replacement School, Package 23A – Plumbing, HVAC, and Fire Suppression

This is a construction contract, for which competitive bids were solicited, for the plumbing, HVAC, and fire suppression package (23A) for the replacement of Red House Run Elementary School. Bids were received and approval is requested for a contract with the lowest responsive responsible bidder and a total contract spending authority of \$8,183,230.

Procurement Type:	Invitation for bids
Procurement Authority:	Educ. §5-112
Formal Bid Issued:	11/17/2021
Pre-Bid Meeting:	11/23/2021
Vendors Issued To:	131
Number of Bids Received:	5
Number of No-Bids Received:	0

Term: N/A	Extension: N/A End Date: N/A
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Contract Spending Authority:	\$7,439,300
Contingency Amount:	\$743,930
Total Contract Spending Authority:	\$8,183,230
Funding Source:	Capital budget
General Fund Category:	Capital Outlay
Object Class:	Contracted Services

Prior Fiscal Year Actual:	N/A
Current Fiscal Year Budgeted:	N/A
Lifetime Prior Contract Expenditures:	N/A
Average Annual Contract Expenditures:	N/A
Prior Fiscal Year Contract Expenditures:	N/A
Fiscal Year-to-Date Contract Expenditures:	N/A
Anticipated Current Fiscal Year Contract Expenditures:	N/A
Anticipated Lifetime Contract Expenditures:	\$8,183,230

Description:

- This contract consists of all labor, materials, and associated work required for the plumbing, HVAC, and fire suppression package (23A) for the replacement of Red House Run Elementary School.
- Alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18 are included in the scope of this package.

Method of Award Recommendation:

This award recommendation was based on the lowest responsive responsible bidder.

The Compass: Our Pathway to Excellence:

This contract supports *The Compass: Our Pathway to Excellence*, Focus Area 5: Operational Excellence, Key Initiative 3: Improve School Facilities Systemwide.

Recommended Award To:

Rommel Construction, LLC.	Linthicum Heights, MD
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Division:	Division of Business Services
Department:	Department of Facilities Management and Strategic Planning
Contact:	Pradeep Dixit, Executive Director

	<i>Bidders</i>				
	Rommell Construction, LLC.	GE Tignall & Co., Inc.	Towson Mechanical, Inc.	Heer Bros., Inc.	Denver-Elek, Inc.
Base Bid	\$7,411,000	\$7,396,000	\$7,826,000	\$7,922,000	\$8,553,000
Alternate No. 15: Provide HVAC mini-split units	\$28,300	\$44,700	\$34,000	\$49,000	\$47,700
Total	\$7,439,300	\$7,440,700	\$7,860,000	\$7,971,000	\$8,600,700

NOTE: The project scope includes bid alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18. Alternates not identified in the chart above were submitted as zero (0) dollars cost by the contractor(s) for this construction package.

BALTIMORE COUNTY PUBLIC SCHOOLS
 Departments of Fiscal Services and Facilities Management and Strategic Planning
 Construction Contract Recommendation Form

Board Meeting Date:	2/8/2022
Contract Number and Title:	JBO-712-21 Red House Run Elementary School, Replacement School, Package 26A – Electrical

This is a construction contract, for which competitive bids were solicited, for the electrical package (26A) for the replacement of Red House Run Elementary School. Bids were received and approval is requested for a contract with the lowest responsive responsible bidder and a total contract spending authority of \$5,692,940.

Procurement Type:	Invitation for bids
Procurement Authority:	Educ. §5-112
Formal Bid Issued:	11/17/2021
Pre-Bid Meeting:	11/23/2021
Vendors Issued To:	131
Number of Bids Received:	5
Number of No-Bids Received:	0

Term: N/A	Extension: N/A End Date: N/A
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Contract Spending Authority:	\$5,175,400
Contingency Amount:	\$517,540
Total Contract Spending Authority:	\$5,692,940
Funding Source:	Capital budget
General Fund Category:	Capital Outlay
Object Class:	Contracted Services

Prior Fiscal Year Actual:	N/A
Current Fiscal Year Budgeted:	N/A
Lifetime Prior Contract Expenditures:	N/A
Average Annual Contract Expenditures:	N/A
Prior Fiscal Year Contract Expenditures:	N/A
Fiscal Year-to-Date Contract Expenditures:	N/A
Anticipated Current Fiscal Year Contract Expenditures:	N/A
Anticipated Lifetime Contract Expenditures:	\$5,692,940

Description:

- This contract consists of all labor, materials, and associated work required for the electrical package (26A) for the replacement of Red House Run Elementary School.
- Alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18 are included in the scope of this package.

Method of Award Recommendation:

This award recommendation was based on the lowest responsive responsible bidder.

BALTIMORE COUNTY PUBLIC SCHOOLS
 Departments of Fiscal Services and Facilities Management and Strategic Planning
 Construction Contract Recommendation Form

The Compass: Our Pathway to Excellence:

This contract supports <i>The Compass: Our Pathway to Excellence</i> , Focus Area 5: Operational Excellence, Key Initiative 3: Improve School Facilities Systemwide.
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Recommended Award To:

Key Systems, Inc.	White Marsh, MD
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Division:	Division of Business Services
Department:	Department of Facilities Management and Strategic Planning
Contact:	Pradeep Dixit, Executive Director

Contract Name: Red House Run Elementary School, Replacement School, Package 26A –
Electrical
Contract #: JBO-712-21

	<i>Bidders</i>				
	Key Systems, Inc.	Electrico, Inc.	Rommell Construction, LLC.	The Crown Electric Company	Action Electrical Contractors, Inc.
Base Bid	\$5,168,000	\$5,497,000	\$5,555,555	\$5,730,000	\$6,142,000
Alternate No. 15: Provide HVAC mini-split units	\$0	\$0	\$0	\$0	\$6,000
Alternate No. 16: Provide power for HVAC mini-split units	\$7,400	\$5,997	\$2,500	\$17,000	\$0
Total	\$5,175,400	\$5,502,997	\$5,558,055	\$5,747,000	\$6,148,000

NOTE: The project scope includes bid alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18. Alternates not identified in the chart above were submitted as zero (0) dollars cost by the contractor(s) for this construction package.

Board Meeting Date:	2/8/2022
Contract Number and Title:	JBO-712-21 Red House Run Elementary School, Replacement School, Package 32A – Sitework and Landscaping

This is a construction contract, for which competitive bids were solicited, for the sitework and landscaping package (32A) for the replacement of Red House Run Elementary School. Bids were received and approval is requested for a contract with the lowest responsive responsible bidder and a total contract spending authority of \$10,562,200.

Procurement Type:	Invitation for bids
Procurement Authority:	Educ. §5-112
Formal Bid Issued:	11/17/2021
Pre-Bid Meeting:	11/23/2021
Vendors Issued To:	131
Number of Bids Received:	3
Number of No-Bids Received:	0

Term: N/A	Extension: N/A End Date: N/A
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Contract Spending Authority:	\$9,602,000
Contingency Amount:	\$960,200
Total Contract Spending Authority:	\$10,562,200
Funding Source:	Capital budget
General Fund Category:	Capital Outlay
Object Class:	Contracted Services

Prior Fiscal Year Actual:	N/A
Current Fiscal Year Budgeted:	N/A
Lifetime Prior Contract Expenditures:	N/A
Average Annual Contract Expenditures:	N/A
Prior Fiscal Year Contract Expenditures:	N/A
Fiscal Year-to-Date Contract Expenditures:	N/A
Anticipated Current Fiscal Year Contract Expenditures:	N/A
Anticipated Lifetime Contract Expenditures:	\$10,562,200

Description:

- This contract consists of all labor, materials, and associated work required for the sitework and landscaping package (32A) for the replacement of Red House Run Elementary School.
- Alternates 3, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18 are included in the scope of this package.

Method of Award Recommendation:

This award recommendation was based on the lowest responsive responsible bidder.

The Compass: Our Pathway to Excellence:

This contract supports <i>The Compass: Our Pathway to Excellence</i> , Focus Area 5: Operational Excellence, Key Initiative 3: Improve School Facilities Systemwide.
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Recommended Award To:

Gray & Son, Inc.	Lutherville, MD
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Division:	Division of Business Services
Department:	Department of Facilities Management and Strategic Planning
Contact:	Pradeep Dixit, Executive Director

	<i>Bidders</i>		
	Gray and Son, Inc.	Urban N. Zink Contractor, Inc.	Comer Construction, Inc.
Base Bid	\$9,581,000	\$9,686,900	\$9,976,330
Alternate No. 10: Provide brick façade for the dumpster enclosure	\$9,000	\$0	\$0
Alternate No. 17: Provide sod around the perimeter of the building and in parking islands	\$12,000	\$9,900	\$10,960
Total	\$9,602,000	\$9,696,800	\$9,987,290

NOTE: The project scope includes bid alternates 3, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18. Alternates not identified in the chart above were submitted as zero (0) dollars cost by the contractor(s) for this construction package.

APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.014.21 SSGP

Project Name: Woodsboro ES

Bid Opening: 5/12/22

Project Type: SR

Scope of Work: Security Vestibule

Basis for Award of Contract: Quote

Basis of Funding: 100% of eligible quote up to max allocation

Local Funds: \$0

State Funds: \$116,662

Total Contract: \$116,662

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
	GRC General Contractors, Inc.	<u>\$116,662</u>
		<u>\$116,662</u>

Notes: (1) For the construction of a Security Vestibule. (2) Prevailing wage rates do not apply to construction contracts less than \$250,000 – No note will be required on item. (3) Eligible for funding available within FY 2021 SSGP allocation for LEA at time of reimbursement request. (4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

OPERATIONS DIVISION
CAPITAL PROGRAMS DEPARTMENT
191 South East Street
Frederick, Maryland 21701
301-644-5176 Phone
301-644-5027 Fax
www.fcps.org



Adnan Mamoon, Director
Adnan.mamoon@fcps.org
Brad Ahalt, Senior Project Manager
Brian Staiger, Senior Project Manager
Tony Ray, Project Manager III
Vernon Beals, Project Manager III
Thomas Mulligan, Project Manager III

FORM OF PROPOSAL

Project: RFQ #21MISC3 – Woodsboro Elementary School – Security Vestibule

Proposals Due: May 12, 2022 by 2:00 pm

Deliver to: FCPS Construction Management

191 South East Street

Frederick, MD 21701

Re: Woodsboro Elementary School – Security Vestibule

Attn: Tammie Smith

Contractor

GRC General Contractor, Inc.

3289 Waynecaste Road, P.O. Box 216

Address Zullinger, PA 17272

We offer to perform the following Security Vestibule Project in strict accordance with the drawings and specifications as prepared by Proffitt and Associates Architects and dated February 14 and March 30, 2022 and as per the direction contained in the RFQ dated April 7, 2022 and in accordance with FCPS RFQ 21MISC3, Qualifications of General Construction Contractors for Minor Construction Projects.

Total Base Bid

\$ 116,662.00
Total Lump Sum

One Hundred Sixteen Thousand Six Hundred Sixty Two and 00/100 Dollars
Amount in Words

* Door And Hardware Lead Times Are 16-20 weeks

Qualifications:

- Please complete the Form of Proposal and provide the cost information and the MBE information, if required as requested in its entirety.

SIGNATURE ACKNOWLEDGING COST PROPOSAL

Note: When submitting your bid/proposal, please use this page as a cover sheet for your cost proposal.

In compliance with your invitation for bidders, the undersigned proposes to furnish and deliver all labor and materials in accordance with the accompanying specifications and "Instructions and General Conditions" for the price as listed on the enclosed Proposal Sheet(s).

I/We certify that this bid/proposal is made without previous understanding, agreement, or connection with any person, firm, or corporation submitting a bid/proposal for the same goods/services and is, in all respects fair and without collusion or fraud; that none of this company's officers, directors, partners or its employees have been convicted of bribery, attempted bribery, or conspiracy to bribe under the laws of any state or federal government; and that no member of the Board of Education of Frederick County, Administrative or Supervisory Personnel or other employees of the Frederick County Public Schools, has any interest in the bidding company except as follows:

COMPANY: GRC General Contractor, Inc.

dba: GRC General Contractor, Inc.

REGISTERED MARYLAND CONTRACTOR NUMBER: 03616404

FEDERAL IDENTIFICATION: 25-1478198 DATE: 5/12/2022

The undersigned has familiarized themselves with the conditions affecting the work, the specifications, and is legally authorized to make this proposal on behalf of the Contractor listed above.

NAME (please print): M. James Rock

SIGNATURE OF ABOVE: 

TITLE: President/CEO

ADDRESS: 3289 Waynecastle Road, P.O. Box 216

Zullinger, PA 17272

TELEPHONE # 717-762-1116 FAX # 717-762-6582

E-MAIL ADDRESS (for correspondence): jim@grcgc.com

E-MAIL ADDRESS (for receiving Purchase Orders): jim@grcgc.com

(DO NOT COMPLETE THIS AREA IF YOUR COMPANY IS UNABLE TO RECEIVE PURCHASE ORDERS ELECTRONICALLY)

ACKNOWLEDGMENT OF ADDENDA (if applicable)

The above-signed company/firm acknowledges the receipt of the following addenda for the above-referenced solicitation.

Date Received by Proposer/Bidder:

Addendum #1	<u>4-20-22</u>	Addendum #2	<u>4-26-22</u>
Addendum #3	<u>4-27-22</u>	Addendum #4	<u>4-29-22</u>

Addendum #5: 5-5-22

Addendum #6: 5-6-22

APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.035.21 SSGP

Project Name: Liberty ES

Bid Opening: 5/12/22

Project Type: SR

Scope of Work: Security Vestibule

Basis for Award of Contract: Quote

Basis of Funding: 100% of eligible quote

Local Funds: \$0

State Funds: \$101,678

Total Contract: \$101,678

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>40.015.21</u>	<u>(\$23,322)</u>
Increase Contingency Amount:	<u>10.035.21</u>	<u>\$23,322</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	GRC General Contractors, Inc.	<u>\$101,678</u>
		<u>\$101,678</u>

Notes: (1) For the construction of a Security Vestibule. (2) Prevailing wage rates do not apply to construction contracts less than \$250,000 – No note will be required on item. (3) Eligible for funding available within FY 2021 SSGP allocation for LEA at time of reimbursement request. (4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

OPERATIONS DIVISION
CAPITAL PROGRAMS DEPARTMENT
191 South East Street
Frederick, Maryland 21701
301-644-5176 Phone
301-644-5027 Fax
www.fcps.org



Adnan Mamoon, Director
Adnan.mamoon@fcps.org
Brad Ahalt, Senior Project Manager
Brian Staiger, Senior Project Manager
Tony Ray, Project Manager III
Vernon Beals, Project Manager III
Thomas Mulligan, Project Manager III

FORM OF PROPOSAL

Project: RFQ #21MISC3 – Liberty Elementary School – Security Vestibule

Proposals Due: May 12, 2022 by 2:00 pm

Deliver to: FCPS Construction Management
191 South East Street
Frederick, MD 21701
Re: Liberty Elementary School – Security Vestibule
Attn. Tammie Smith

Contractor GRC General Contractor, Inc. **Address** 3289 Waynecastle Road, P.O. Box 216
Zullinger, PA 17272

We offer to perform the following Security Vestibule Project in strict accordance with the drawings and specifications as prepared by Proffitt and Associates Architects and dated February 14 and March 30, 2022 and as per the direction contained in the RFQ dated April 7, 2022 and in accordance with FCPS RFQ 21MISC3, Qualifications of General Construction Contractors for Minor Construction Projects.

Total Base Bid

\$ 101,678.⁰⁰
Total Lump Sum

One Hundred One Thousand Six Hundred Seventy Eight and 00/100 Dollars
Amount in Words

* Door And Hardware Lead Times Are 16-20 weeks

Qualifications:

- Please complete the Form of Proposal and provide the cost information and the MBE information, if required as requested in its entirety.

SIGNATURE ACKNOWLEDGING COST PROPOSAL

Note: When submitting your bid/proposal, please use this page as a cover sheet for your cost proposal.

In compliance with your invitation for bidders, the undersigned proposes to furnish and deliver all labor and materials in accordance with the accompanying specifications and "Instructions and General Conditions" for the price as listed on the enclosed Proposal Sheet(s).

I/We certify that this bid/proposal is made without previous understanding, agreement, or connection with any person, firm, or corporation submitting a bid/proposal for the same goods/services and is, in all respects fair and without collusion or fraud; that none of this company's officers, directors, partners or its employees have been convicted of bribery, attempted bribery, or conspiracy to bribe under the laws of any state or federal government; and that no member of the Board of Education of Frederick County, Administrative or Supervisory Personnel or other employees of the Frederick County Public Schools, has any interest in the bidding company except as follows:

COMPANY: GRC General Contractor, Inc.

dba: GRC General Contractor, Inc.

REGISTERED MARYLAND CONTRACTOR NUMBER: 03616404

FEDERAL IDENTIFICATION: 25-1478198 DATE: 5/12/2022

The undersigned has familiarized themselves with the conditions affecting the work, the specifications, and is legally authorized to make this proposal on behalf of the Contractor listed above.

NAME (please print): M. James Rock

SIGNATURE OF ABOVE: 

TITLE: President/CEO

ADDRESS: 3289 Waynecastle Road, P.O. Box 216
Zullinger, PA 17272

TELEPHONE # 717-762-1116 FAX # 717-762-6582

E-MAIL ADDRESS (for correspondence): jim@grcgc.com

E-MAIL ADDRESS (for receiving Purchase Orders): jim@grcgc.com

(DO NOT COMPLETE THIS AREA IF YOUR COMPANY IS UNABLE TO RECEIVE PURCHASE ORDERS ELECTRONICALLY)

ACKNOWLEDGMENT OF ADDENDA (if applicable)

The above-signed company/firm acknowledges the receipt of the following addenda for the above-referenced solicitation.

Date Received by Proposer/Bidder:			
Addendum #1	<u>4-20-22</u>	Addendum #2	<u>4-26-22</u>
Addendum #3	<u>4-27-22</u>	Addendum #4	<u>4-29-22</u>
Addendum #5:	<u>5-5-22</u>		
Addendum #6:	<u>5-6-22</u>		

APPROVAL OF CONTRACTS

LEA: Frederick County

PSC No. 10.060.21 SSGP

Project Name: Lewistown ES

Bid Opening: 5/12/22

Project Type: SR

Scope of Work: Security Vestibule

Basis for Award of Contract: Quote

Basis of Funding: 100% of eligible quote

Local Funds: \$0

State Funds: \$69,501

Total Contract: \$69,501

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:	<u>40.015.21</u>	<u>(\$5,499)</u>
Increase Contingency Amount:	<u>10.060.21</u>	<u>\$5,499</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	GRC General Contractors, Inc.	<u>\$69,501</u>
		<u>\$69,501</u>

Notes: (1) For the construction of a Security Vestibule. (2) Prevailing wage rates do not apply to construction contracts less than \$250,000 – No note will be required on item. (3) Eligible for funding available within FY 2021 SSGP allocation for LEA at time of reimbursement request. (4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:

OPERATIONS DIVISION
CAPITAL PROGRAMS DEPARTMENT
191 South East Street
Frederick, Maryland 21701
301-644-5176 Phone
301-644-5027 Fax
www.fcps.org



Adnan Mamoon, Director
Adnan.mamoon@fcps.org
Brad Ahalt, Senior Project Manager
Brian Staiger, Senior Project Manager
Tony Ray, Project Manager III
Vernon Beals, Project Manager III
Thomas Mulligan, Project Manager III

FORM OF PROPOSAL

Project: RFQ #21MISC3 – Lewistown Elementary School – Security Vestibule

Proposals Due: May 12, 2022 by 2:00 pm

Deliver to: FCPS Construction Management

191 South East Street

Frederick, MD 21701

Re: Lewistown Elementary School – Security Vestibule

Attn. Tammie Smith

Contractor

GRC General Contractor, Inc.

Address

3289 Waynecastle Road, P.O. Box 216

Zullinger, PA 17272

We offer to perform the following Security Vestibule Project in strict accordance with the drawings and specifications as prepared by Proffitt and Associates Architects and dated February 14 and March 30, 2022 and as per the direction contained in the RFQ dated April 7, 2022 and in accordance with FCPS RFQ 21MISC3, Qualifications of General Construction Contractors for Minor Construction Projects.

Total Base Bid

\$ 69,501.⁰⁰
Total Lump Sum

Sixty-Nine Thousand Five Hundred One & 00/100 Dollars
Amount in Words

*Door And Hardware Lead Times Are 16-20 weeks

Qualifications:

- Please complete the Form of Proposal and provide the cost information and the MBE information, if required as requested in its entirety.

SIGNATURE ACKNOWLEDGING COST PROPOSAL

Note: When submitting your bid/proposal, please use this page as a cover sheet for your cost proposal.

In compliance with your invitation for bidders, the undersigned proposes to furnish and deliver all labor and materials in accordance with the accompanying specifications and "Instructions and General Conditions" for the price as listed on the enclosed Proposal Sheet(s).

I/We certify that this bid/proposal is made without previous understanding, agreement, or connection with any person, firm, or corporation submitting a bid/proposal for the same goods/services and is, in all respects fair and without collusion or fraud; that none of this company's officers, directors, partners or its employees have been convicted of bribery, attempted bribery, or conspiracy to bribe under the laws of any state or federal government; and that no member of the Board of Education of Frederick County, Administrative or Supervisory Personnel or other employees of the Frederick County Public Schools, has any interest in the bidding company except as follows:

COMPANY: GRC General Contractor, Inc.

dba: GRC General Contractor, Inc.

REGISTERED MARYLAND CONTRACTOR NUMBER: 03616404

FEDERAL IDENTIFICATION: 25-1478198 DATE: 5/12/2022

The undersigned has familiarized themselves with the conditions affecting the work, the specifications, and is legally authorized to make this proposal on behalf of the Contractor listed above.

NAME (please print): M. James Beck

SIGNATURE OF ABOVE: 

TITLE: President/CEO

ADDRESS: 3289 Waynecastle Road, P.O. Box 216

Zullinger, PA 17272

TELEPHONE # 717-762-1116 FAX # 717-762-6582

E-MAIL ADDRESS (for correspondence): jim@grcgc.com

E-MAIL ADDRESS (for receiving Purchase Orders): jim@grcgc.com

(DO NOT COMPLETE THIS AREA IF YOUR COMPANY IS UNABLE TO RECEIVE PURCHASE ORDERS ELECTRONICALLY)

ACKNOWLEDGMENT OF ADDENDA (if applicable)

The above-signed company/firm acknowledges the receipt of the following addenda for the above-referenced solicitation.

Date Received by Proposer/Bidder:

Addendum #1 4-20-22 Addendum #2 4-26-22

Addendum #3 4-27-22 Addendum #4 4-29-22

Addendum #5: 5-5-22

Addendum #6: 5-6-22

APPROVAL OF CONTRACTS

LEA: Garrett County

PSC No. 11.004.22C

Project Name: Grantsville ES

Bid Opening: 12/7/21

Project Type: Systemic Renovation

Scope of Work: Open Space Conversion

Basis for Award of Contract: Base bid

Basis of Funding: 90% of eligible base bid.

Local Funds: \$497,000

State Funds: \$4,203,000

Total Contract: \$4,700,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Daiken Applied	<u>\$4,700,000</u>
		<u>\$4,700,000</u>

Notes: (1) The request is to renovate 22,000 sf of open space into enclosed classrooms with modifications to electrical and HVAC as required.
(2) Prevailing Wage Rates apply to this contract.
(3) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:



40 South Second Street • Oakland, Maryland 21550
Telephone: 301-334-8900 • <http://www.garrettcountryschools.org>

Members of the Board of Education

Mr. M. Thomas Woods, President
Mrs. Monica L. Rinker, Vice President
Mr. Rodney B. Glotfelty, Associate Member
Dr. Matthew A. Paugh, Associate Member
Mr. Jason E. VanSickle, Associate Member
Ms. Leah E. Wilt, Student Board Member

Superintendent of Schools
Ms. Barbara L. Baker

December 15, 2021

Sean McCarthy
Account Manager
Daikin Applied
Pittsburgh, PA

Dear Mr. McCarthy,

This letter is to inform you that the Garrett County Board of Education members have awarded the Omnia Proposal Q-0080215 to Daikin Applied on Tuesday, December 14, 2021, for \$4,700,000.

This letter will serve as a notice to proceed with the project based on the signed proposal dated December 7, 2021.

Congratulations on being the award recipient. Garrett County Public Schools is looking forward to working with you and everybody involved at Daikin Applied.

Matt Zimmerman will be the contact for the project. Please be in contact with him to determine the first steps needed in order for the project to begin.

Thank you,

Richard F. Wesolowski
Director of Facilities, Maintenance, Operations, and Transportation
Garrett County Public Schools

APPROVAL OF CONTRACTS

LEA: Maryland School for the Blind

PSC No. 25.001.23

Project Name: New Residential Cottages on the Hill

Bid Opening: 5/27/22

Project Type: Renovation

Scope of Work: Replacement School

Basis for Award of Contract: GMP with 3 alts.

Basis of Funding: 93% of eligible GMP + 3 alternates.

Local Funds: \$15,363,773

State Funds: \$8,900,000

Total Contract: \$24,263,773

State Contingency for Change Orders: 0

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
3B	Larry Knight	\$158,065
9E	Durex Coverings	\$39,450
10A	Triangle Signs	\$20,277
10B	Partitions Plus	\$53,150
10C	Storage Logic	\$805,889
11A	Appliance Distributors Unlimited	\$50,907
11B	Handi-Care	\$80,585
14A	Otis Elevator	\$103,200
32B	Livegreen Landscapes	\$244,110
1	Lewis Contractors	\$3,869,676
2A	Delaware Conerstone Builders	\$348,298
4A	Harvey Harris Contractors, Inc.	\$1,272,134
8B	Window Consultants, Inc.	\$899,506
6A	Fallston Supply, Inc.	\$457,890
5A	Stewart-Amos Steel, Inc.	\$399,000
7A	Ryan Restoration, Inc.	\$330,990
8A	Baltimore Door & Frame	\$358,000
9D	Cypress Painting Systems, Inc.	\$198,694
9A	Mt. Everest Construction, Inc.	\$1,782,884
9B/C	Allstate Flooring	\$442,407
7C	Ruff Roofing Sheet Metal, Inc.	\$1,688,230
26A/B	Bomark Electric	\$2,433,865
32A	Bosley Construction, Inc.	\$1,980,955
22/23A	GE Tignall & Co. Inc.	\$4,443,695
21A	Wolf Fire Protection, Inc.	\$275,400

3A	Dance Brothers	\$1,230,050
32B	Livegreen Landscape Associates, LLC	\$296,466
		<u>\$24,263,773</u>

Notes: (1) The request is for a replacement school on the existing site with 29,844 sf as well as demolition of 36,192 sf, for 24 students.
(2) Prevailing wage rates apply to this contract
(3) Project cost includes 3 add alternates totaling \$168,737.
(4) All change orders are Local responsibility; change orders are not required to be submitted to the State for review. Final State funding is evaluated at time of project Close-Out.

IAC Approval Date:



Lewis Contractors
 55 Gwynns Mill Ct.
 Owings Mills, MD 21117
 (410) 356-4200

Add Alternate # 2: Provide Second Boiler

Project: MSB Residential Cottages	Location: Baltimore, MD
Date: 6.24.22	Job #: 21-0989
Summary Sheet: Alternate # 2	Estimate Type: GMP

Description	Qty.	Unit	Unit Price Labor	Unit Price Material	Cost Labor	Cost Material	Total Cost
Second Boiler	1.00	ls		66,155.00	0	66,155	66,155
Boiler Electrical	1.00	ls		1,620.00	0	1,620	1,620
Boiler Concrete Pad	1.00	ls		2,800.00	0	2,800	2,800
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
Subtotal					0	70,575	70,575
Cummulative Markup	8.90%				XX	0	6,281
					XX	0	0
Total					0		76,856



Lewis Contractors
 55 Gwynns Mill Ct.
 Owings Mills, MD 21117
 (410) 356-4200

Deduct Alternate # 3: Asphalt Shingles In Lieu Of Synthetic Slate Shingles

Project: MSB Residential Cottages	Location: Baltimore, MD
Date: 6.24.22	Job #: 21-0989
Summary Sheet: Alternate # 3	Estimate Type: GMP

Description	Qty.	Unit	Unit Price Labor	Unit Price Material	Cost Labor	Cost Material	Total Cost
Asphalt Shingles In Lieu Of Synthetic Slate Shingles	1.00	ls		-95,110.00	0	(95,110)	(95,110)
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
Subtotal					0	(95,110)	(95,110)
Cummulative Markup	8.90%				XX	0	(8,465)
					XX	0	0
Total					0		(103,575)



Lewis Contractors
 55 Gwynns Mill Ct.
 Owings Mills, MD 21117
 (410) 356-4200

Add Alternate # 4: Additional Landscaping
 Per Drawing L-201

Project: MSB Residential Cottages	Location: Baltimore, MD
Date: 6.24.22	Job #: 21-0989
Summary Sheet: Alternate # 4	Estimate Type: GMP

Description	Qty.	Unit	Unit Price Labor	Unit Price Material	Cost Labor	Cost Material	Total Cost
Additional Landscaping	1.00	ls		54,219.00	0	54,219	54,219
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
					0	0	0
Subtotal					0	54,219	54,219
Cummulative Markup	8.90%				XX	0	4,825
					XX	0	0
Total					0		59,044



CONTRACTOR'S NAME	Interior Specialists	Berg Corp.	Delaware Cornerstone Builders	Bowen & Kron	
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 361,200.00	\$ 382,423.00	\$ 315,000.00	\$ 587,000.00	\$ -
Hazardous Material Abatement					
Selective Demolition					
Underground Tank Removal					
Soft Strip Interior Furnishings					
Total Base Bid "A"	\$ 361,200	\$ 382,423	\$ 315,000	\$ 587,000	\$ -

<i>Scope Review Adjustments</i>					
100 Tns Contaminated Soil	\$ -	\$ -	\$ 9,300	\$ -	\$ -
15 Loads Loose Furniture	\$ -	\$ -	\$ 16,500	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -			
Total Scope Review Adjustments "B"	\$ -	\$ -	\$ 25,800	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 361,200	\$ 382,423	\$ 340,800	\$ 587,000	\$ -
Payment & Performance Bond	\$ 3,600	\$ -	\$ 7,498	\$ 11,740	
Final Adjusted GMP Award Value	\$ 364,800	\$ 382,423	\$ 348,298	\$ 598,740	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes		
1		
2		
3		

Recommendation for Award:	Delawaree Cornerstone Builders
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	Dance Bros.	Excell Concrete			
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 1,165,000.00	\$ 1,332,000.00	\$ -	\$ -	\$ -
Total Base Bid "A"	\$ 1,165,000	\$ 1,332,000	\$ -	\$ -	\$ -

<i>Scope Review Adjustments</i>					
Moisture Vapor Reducing Admixture	\$ 35,000	\$ -	\$ -	\$ -	\$ -
MBE Participation	\$ 9,250	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -			
Total Scope Review Adjustments "B"	\$ 44,250	\$ -	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 1,209,250	\$ 1,332,000	\$ -	\$ -	\$ -
Payment & Performance Bond	\$ 20,800	\$ 13,320	\$ -		
Final Adjusted GMP Award Value	\$ 1,230,050	\$ 1,345,320	\$ -	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

<i>Comments / Notes</i>					
1					
2					
3					

Recommendation for Award:	Dance Brothers
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	Larry Knight	Nitterhouse			
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 135,000.00	\$ 177,000.00	\$ -	\$ -	\$ -
Total Base Bid "A"	\$ 135,000	\$ 177,000	\$ -	\$ -	\$ -

<i>Scope Review Adjustments</i>					
Material Cost Add/ Escalation to July	\$ 5,500	\$ -	\$ -	\$ -	\$ -
Up-Size Crane Based On Location	\$ 12,000	\$ -	\$ -	\$ -	\$ -
F&I Pour Stop	\$ 4,000	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Scope Review Adjustments "B"	\$ 21,500	\$ -	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 156,500	\$ 177,000	\$ -	\$ -	\$ -
Payment & Performance Bond	\$ 1,565	\$ 2,000	\$ -		
Final Adjusted GMP Award Value	\$ 158,065	\$ 179,000	\$ -	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes					
1					
2					
3					

Recommendation for Award:	Larry Knight Precast
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	HJ Knott	Harvey Harris	CF Masonry		
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 1,375,000.00	\$ 1,247,190.00	\$ 1,376,000.00	\$ -	\$ -
Total Base Bid "A"	\$ 1,375,000	\$ 1,247,190	\$ 1,376,000	\$ -	\$ -

<i>Scope Review Adjustments</i>					
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Scope Review Adjustments "B"	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 1,375,000	\$ 1,247,190	\$ 1,376,000	\$ -	\$ -
Payment & Performance Bond	\$ 27,500	\$ 24,944	\$ 27,520		
Final Adjusted GMP Award Value	\$ 1,402,500	\$ 1,272,134	\$ 1,403,520	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes		
1		
2		
3		

Recommendation for Award:	Harvey Harris Contractors
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	Stewart Amos	Winklers	Hittite Steel	Wag Steel	
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 394,000.00	\$ 412,906.00	\$ 507,440.00	\$ 300,000.00	\$ -
Total Base Bid "A"	\$ 394,000	\$ 412,906	\$ 507,440	\$ 300,000	\$ -

<i>Scope Review Adjustments</i>					
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Scope Review Adjustments "B"	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 394,000	\$ 412,906	\$ 507,440	\$ 300,000	\$ -

Payment & Performance Bond	\$ 5,000	\$ -	\$ 17,760		
Final Adjusted GMP Award Value	\$ 399,000	\$ 412,906	\$ 525,200	\$ 300,000	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes					
Wag Steel is unable to provide a bond					
Winkler did not provide the cost of bonds					
3					

Recommendation for Award:	Stewart-Amos Steel
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	Fallston Supply									
<i>Recorded Bid Day Values</i>										
Base Bid	\$	385,500.00	\$	-	\$	-	\$	-	\$	-
Total Base Bid "A"	\$	385,500	\$	-	\$	-	\$	-	\$	-

<i>Scope Review Adjustments</i>										
Primed Wood Window Sills	\$	9,800	\$	-	\$	-	\$	-	\$	-
SSM-4 Sills At Clerestory Windows	\$	3,200	\$	-	\$	-	\$	-	\$	-
Custom Made Student Closet Millwork	\$	48,500	\$	-	\$	-	\$	-	\$	-
MBE Participation	\$	1,950	\$	-	\$	-	\$	-	\$	-
	\$	-	\$	-	\$	-	\$	-	\$	-
Total Scope Review Adjustments "B"	\$	63,450	\$	-	\$	-	\$	-	\$	-
Adjusted GMP Award Value (A+B)	\$	448,950	\$	-	\$	-	\$	-	\$	-
Payment & Performance Bond	\$	8,940	\$	-	\$	-	\$	-	\$	-
Final Adjusted GMP Award Value	\$	457,890	\$	-	\$	-	\$	-	\$	-

<i>Alternates</i>										

<i>Unit Pricing</i>										

Comments / Notes										
1										
2										
3										

Recommendation for Award:	
Rationale:	



CONTRACTOR'S NAME	Ryan Restoration	M&L Construction	Baltimore Waterproofing		
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 320,990.00	\$ 344,450.00	\$ 308,590.00	\$ -	\$ -
Total Base Bid "A"	\$ 320,990	\$ 344,450	\$ 308,590	\$ -	\$ -

<i>Scope Review Adjustments</i>					
MBE Participation	\$ 10,000	Included	\$ 11,500	\$ -	\$ -
Joint Sealants	\$ -	\$ -	\$ 29,900	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -			
Total Scope Review Adjustments "B"	\$ 10,000	\$ -	\$ 41,400	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 330,990	\$ 344,450	\$ 349,990	\$ -	\$ -
Payment & Performance Bond	\$ -	\$ -	\$ -		
Final Adjusted GMP Award Value	\$ 330,990	\$ 344,450	\$ 349,990	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes		
1		
2		
3		

Recommendation for Award:	Ryan Restoration
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	Ruff Roofing	Wagner Roofing			
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 1,644,096.00	\$ 1,565,664.00	\$ -	\$ -	\$ -
Total Base Bid "A"	\$ 1,644,096	\$ 1,565,664	\$ -	\$ -	\$ -

<i>Scope Review Adjustments</i>					
MBE Participation	\$ 44,134	\$ 36,578	\$ -	\$ -	\$ -
Wood Blocking	Included	\$ 61,483	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Scope Review Adjustments "B"	\$ 44,134	\$ 98,061	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 1,688,230	\$ 1,663,725	\$ -	\$ -	\$ -
Payment & Performance Bond	\$ -	\$ 33,275	\$ -		
Final Adjusted GMP Award Value	\$ 1,688,230	\$ 1,697,000	\$ -	\$ -	\$ -

<i>Alternates</i>					
<i>Deduct Alternate # 3</i>					
	(\$95,110)	(97,882)			

<i>Unit Pricing</i>					

<i>Comments / Notes</i>					
Ruff has bond included in base bid					
2					
3					

Recommendation for Award:	Ruff Roofing
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	Balto. Door & Frame	Bunting Door & Hardware			
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 358,000.00	\$ 392,790.00	\$ -	\$ -	\$ -
Total Base Bid "A"	\$ 358,000	\$ 392,790	\$ -	\$ -	\$ -

<i>Scope Review Adjustments</i>					
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Scope Review Adjustments "B"	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 358,000	\$ 392,790	\$ -	\$ -	\$ -
Payment & Performance Bond	\$ -	\$ -	\$ -		
Final Adjusted GMP Award Value	\$ 358,000	\$ 392,790	\$ -	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes		
1		
2		
3		

Recommendation for Award:	Baltimore Door & Frame
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	Window Consultants	Debra's Glass	Zephyr Aluminum		
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 890,600.00	\$ 967,345.00	\$ 1,048,500.00	\$ -	\$ -
Total Base Bid "A"	\$ 890,600	\$ 967,345	\$ 1,048,500	\$ -	\$ -

<i>Scope Review Adjustments</i>					
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Scope Review Adjustments "B"	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 890,600	\$ 967,345	\$ 1,048,500	\$ -	\$ -
Payment & Performance Bond	\$ 8,906	\$ -	\$ 14,500		
Final Adjusted GMP Award Value	\$ 899,506	\$ 967,345	\$ 1,063,000	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes		
Debra's Glass will not provide a bond		
2		
3		

Recommendation for Award:	Window Consultants
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	Mt. Everest Construction	Leonard Kraus	HDL Construction	Hash Construction	
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 1,723,100.00	\$ 1,998,783.00	\$ 1,631,232.00	\$ 1,396,850.00	\$ -
Total Base Bid "A"	\$ 1,723,100	\$ 1,998,783	\$ 1,631,232	\$ 1,396,850	\$ -

<i>Scope Review Adjustments</i>					
Acoustic Felt Panels	Included	Included	Excluded	Excluded	\$ -
4x6 T&G Wood Decking	Included	Included	Excluded	Excluded	\$ -
3/4" Plywood On Trusses	Included	Included	\$ -	Excluded	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -			
Total Scope Review Adjustments "B"	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 1,723,100	\$ 1,998,783	\$ 1,631,232	\$ 1,396,850	\$ -
Payment & Performance Bond	\$ 59,784	\$ 34,595	\$ 57,093	\$ -	
Final Adjusted GMP Award Value	\$ 1,782,884	\$ 2,033,378	\$ 1,688,325	\$ 1,396,850	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes					
HDL declined to bid the scope items above highlighted yellow					
Hash declined to bid the scope items above highlighted yellow					
3					

Recommendation for Award:	Mt. Everest Construction
Rationale:	Low Complete Bid

MSB Residential Cottages on the Hill
Final Bid Tabulation Sheet

9B & 9C Ceramic, Resilient & Carpet



CONTRACTOR'S NAME	Allstate Flooring	A&B Flooring	BW Hovermill	Winfield Tile	Intern'l. Tile
Recorded Bid Day Values					
Base Bid	\$ -	\$ -	\$ -	\$ -	\$ -
Carpet & Resilient Floors & base	\$ 176,610.00	\$ 152,846.00	\$ 213,800.00	\$ 244,642.00	\$ 253,200.00
Ceramic Tile	\$ 226,100.00	\$ 259,312.00	\$ 259,312.00		
Total Base Bid "A"	\$ 402,710	\$ 412,158	\$ 473,112	\$ 244,642	\$ 253,200

Scope Review Adjustments					
Skim Under Resilient	\$ 9,479	\$ 7,800	\$ -	\$ -	\$ -
8" RB-1 In Lieu Of 6"	\$ 6,633	\$ 7,337	\$ -	\$ -	\$ -
2 Year Warranty	In Bond Cost	\$ 3,000	\$ -	\$ -	\$ -
Finish Floor Protection	\$ 7,250	\$ 8,100	\$ -	\$ -	\$ -
Attic Stock	\$ 5,285	Included	\$ -	\$ -	\$ -
Moisture Testing	\$ 1,950	\$ 1,200	\$ -	\$ -	\$ -
MBE Participation	Included	\$ 2,300		\$ 6,095	\$ -
Total Scope Review Adjustments "B"	\$ 30,597	\$ 29,737	\$ -	\$ 6,095	\$ -

Adjusted GMP Award Value (A+B)	\$ 433,307	\$ 441,895	\$ 473,112	\$ 250,737	\$ 253,200
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Payment & Performance Bond	\$ 9,100	\$ 4,585	\$ 2,500	\$ 8,575	\$ 10,128
Final Adjusted GMP Award Value	\$ 442,407	\$ 446,480	\$ 475,612	\$ 259,312	\$ 263,328

Alternates					

Unit Pricing					

Comments / Notes					
1. Winfield & International include Tile only					
2. A&B & Hovermill include carpet & resilient only					
3					

Recommendation for Award:	Allstate Flooring
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	Durex Coverings	Premier Coatings	Polished Concrete Systems		
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 39,450.00	\$ 45,450.00	\$ 61,500.00	\$ -	\$ -
Total Base Bid "A"	\$ 39,450	\$ 45,450	\$ 61,500	\$ -	\$ -

<i>Scope Review Adjustments</i>					
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Scope Review Adjustments "B"	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 39,450	\$ 45,450	\$ 61,500	\$ -	\$ -
Payment & Performance Bond	\$ -	\$ -	\$ -		
Final Adjusted GMP Award Value	\$ 39,450	\$ 45,450	\$ 61,500	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes		
1		
2		
3		

Recommendation for Award:	Durex Coverings
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	Cypress Painting	Squarehead Painting	Prodec Finishes		
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 193,000.00	\$ 152,500.00	\$ 147,200.00	\$ -	\$ -
Total Base Bid "A"	\$ 193,000	\$ 152,500	\$ 147,200	\$ -	\$ -

<i>Scope Review Adjustments</i>					
Concrete Floor Sealer	\$ -	\$ 35,000	\$ 44,000	\$ -	\$ -
Stain Wood Decking	\$ -	\$ 4,840	\$ 5,150	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Scope Review Adjustments "B"	\$ -	\$ 39,840	\$ 49,150	\$ -	\$ -

Adjusted GMP Award Value (A+B)	\$ 193,000	\$ 192,340	\$ 196,350	\$ -	\$ -
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Payment & Performance Bond	\$ 5,694	\$ 6,563	\$ 5,736		
Final Adjusted GMP Award Value	\$ 198,694	\$ 198,903	\$ 202,086	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes					
1					
2					
3					

Recommendation for Award:	Cypress Painting
Rationale:	Low Complete Bid & WBE Status



CONTRACTOR'S NAME	Triangle Signs	SMI Signs			
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 20,277.00	\$ 28,100.00	\$ -	\$ -	\$ -
Total Base Bid "A"	\$ 20,277	\$ 28,100	\$ -	\$ -	\$ -

<i>Scope Review Adjustments</i>					
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Scope Review Adjustments "B"	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 20,277	\$ 28,100	\$ -	\$ -	\$ -
Payment & Performance Bond	\$ -	\$ -	\$ -		
Final Adjusted GMP Award Value	\$ 20,277	\$ 28,100	\$ -	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes		
1		
2		
3		

Recommendation for Award:	Triangle Sign
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	Partitions Plus	BFPE	Hostetter		
<i>Recorded Bid Day Values</i>					
Base Bid	\$ -	\$ -	\$ -	\$ -	\$ -
Toilet Accessories	\$ 24,000.00		\$ 22,990.00		
Wall & Door Protection	\$ 26,000.00		\$ 31,000.00		
FE's & Cabinets	\$ 3,150.00	\$ 3,325.00	\$ 2,900.00		
Total Base Bid "A"	\$ 53,150	\$ 3,325	\$ 56,890	\$ -	\$ -

<i>Scope Review Adjustments</i>					
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Scope Review Adjustments "B"	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 53,150	\$ 3,325	\$ 56,890	\$ -	\$ -
Payment & Performance Bond	\$ -	\$ -	\$ -		
Final Adjusted GMP Award Value	\$ 53,150	\$ 3,325	\$ 56,890	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes		
1		
2		
3		

Recommendation for Award:	Partitions Plus
Rationale:	Low & Only Complete Bid



CONTRACTOR'S NAME	Storage Logic				
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 798,700.00	\$ -	\$ -	\$ -	\$ -
Total Base Bid "A"	\$ 798,700	\$ -	\$ -	\$ -	\$ -

<i>Scope Review Adjustments</i>					
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Scope Review Adjustments "B"	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 798,700	\$ -	\$ -	\$ -	\$ -
Payment & Performance Bond	\$ 7,189	\$ -	\$ -		
Final Adjusted GMP Award Value	\$ 805,889	\$ -	\$ -	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes		
1		
2		
3		

Recommendation for Award:	Storage Logic
Rationale:	Low & Only Bidder



CONTRACTOR'S NAME	Appliance Distributors Unlimited	Confires Fire Protection			
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 50,907.00	\$ 45,720.00	\$ -	\$ -	\$ -
Total Base Bid "A"	\$ 50,907	\$ 45,720	\$ -	\$ -	\$ -

<i>Scope Review Adjustments</i>					
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Scope Review Adjustments "B"	\$ -	\$ -	\$ -	\$ -	\$ -

Adjusted GMP Award Value (A+B)	\$ 50,907	\$ 45,720	\$ -	\$ -	\$ -
---------------------------------------	------------------	------------------	-------------	-------------	-------------

Payment & Performance Bond	\$ -	\$ -	\$ -	\$ -	\$ -
Final Adjusted GMP Award Value	\$ 50,907	\$ 45,720	\$ -	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes					
Appliance Distributors Excludes Fire Suppression Range Hoods					
Confires Includes Fire Suppression range Hoods Only					
3					

Recommendation for Award:	Appliance Distributors & Confires	
Rationale:	Low & Only Bids	



CONTRACTOR'S NAME	Handi-Care	Prime Coatings	Marathon Engineering		
<i>Recorded Bid Day Values</i>					
Base Bid	\$ -	\$ -	\$ -	\$ -	\$ -
Patient Lift Systems	\$ 80,585.00				
Safety Padding		\$ 35,512.00	\$ 28,984.00		
Total Base Bid "A"	\$ 80,585	\$ 35,512	\$ 28,984	\$ -	\$ -

<i>Scope Review Adjustments</i>					
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -			
Total Scope Review Adjustments "B"	\$ -	\$ -	\$ -	\$ -	\$ -

Adjusted GMP Award Value (A+B)	\$ 80,585	\$ 35,512	\$ 28,984	\$ -	\$ -
---------------------------------------	------------------	------------------	------------------	-------------	-------------

Payment & Performance Bond	\$ -	\$ -	\$ -		
Final Adjusted GMP Award Value	\$ 80,585	\$ 35,512	\$ 28,984	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes					
1					
2					
3					

Recommendation for Award:	Handicare	Prime Coatings
Rationale:	Low & Only Bid	Owner Preferred Product. Also, Marathon is a non-compliant contractor with the DLLR



CONTRACTOR'S NAME	Otis Elevator	Schindler Elevator	Delaware Elevator		
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 102,700.00	\$ 106,000.00	\$ -	\$ -	\$ -
Total Base Bid "A"	\$ 102,700	\$ 106,000	\$ -	\$ -	\$ -

<i>Scope Review Adjustments</i>					
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Scope Review Adjustments "B"	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 102,700	\$ 106,000	\$ 116,190	\$ -	\$ -

Payment & Performance Bond	\$ 500	\$ 2,120	\$ 2,324		
Final Adjusted GMP Award Value	\$ 103,200	\$ 108,120	\$ 118,514	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes					
1					
2					
3					

Recommendation for Award:	Otis Elevator
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	Wolf Fire Protection	Absolute Fire Protection	Judd Fire Protection	Anderson Fire Protection	
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 271,200.00	\$ 253,800.00	\$ 263,300.00	\$ 357,500.00	\$ -
Total Base Bid "A"	\$ 271,200	\$ 253,800	\$ 263,300	\$ 357,500	\$ -

<i>Scope Review Adjustments</i>					
MBE Participation	\$ 4,200	Included	Included	Included	\$ -
Attic Wet Pipe System	Included	\$ 39,560	\$ 133,700	Included	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -			
Total Scope Review Adjustments "B"	\$ 4,200	\$ 39,560	\$ 133,700	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 275,400	\$ 293,360	\$ 397,000	\$ 357,500	\$ -
Payment & Performance Bond	\$ -	\$ 5,076	\$ 5,955	\$ 6,000	
Final Adjusted GMP Award Value	\$ 275,400	\$ 298,436	\$ 402,955	\$ 363,500	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

<i>Comments / Notes</i>					
Wolf bond cost included in base bid					
2					
3					

Recommendation for Award:	Wolf Fire Protection
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	GE Tignall	Denver-Elek			
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 4,280,000.00	\$ 4,313,800.00	\$ -	\$ -	\$ -
Total Base Bid "A"	\$ 4,280,000	\$ 4,313,800	\$ -	\$ -	\$ -

<i>Scope Review Adjustments</i>					
MBE Participation	\$ 28,000	\$ 36,100	\$ -	\$ -	\$ -
GPR & Core Drilling	Included	\$ 18,100	\$ -	\$ -	\$ -
Temporary Heating	\$ 26,000	\$ 26,000	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -			
Total Scope Review Adjustments "B"	\$ 54,000	\$ 80,200	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 4,334,000	\$ 4,394,000	\$ -	\$ -	\$ -

Payment & Performance Bond	\$ 43,540	\$ 52,900	\$ -		
Final Adjusted GMP Award Value	\$ 4,377,540	\$ 4,446,900	\$ -	\$ -	\$ -

<i>Alternates</i>					
<i>Add Alternate # 2: Provide second boiler</i>	66,155	68,550			

<i>Unit Pricing</i>					

Comments / Notes		
1		
2		
3		

Recommendation for Award:	GE Tignall
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	Bomark Electric	Crown Electric			
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 2,330,440.00	\$ 2,795,000.00	\$ -	\$ -	\$ -
Total Base Bid "A"	\$ 2,330,440	\$ 2,795,000	\$ -	\$ -	\$ -

<i>Scope Review Adjustments</i>					
MBE Participation	\$ 27,862	Included	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Scope Review Adjustments "B"	\$ 27,862	\$ -	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 2,358,302	\$ 2,795,000	\$ -	\$ -	\$ -
Payment & Performance Bond	\$ 30,000	\$ 33,540	\$ -		
Final Adjusted GMP Award Value	\$ 2,388,302	\$ 2,828,540	\$ -	\$ -	\$ -

<i>Alternates</i>					
<i>Add Alternate # 1: Lightning Protection</i>	43,943	22,838			
Add Alternate # 2: Provide Second Boiler	1,620	2,030			

<i>Unit Pricing</i>					

Comments / Notes					
1					
2					
3					

Recommendation for Award:	Bomark Electric
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	Bosley Construction	Stewart & Tate	Comer Construction		
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 1,950,955.00	\$ 2,571,875.00	\$ 3,148,338.00	\$ -	\$ -
Total Base Bid "A"	\$ 1,950,955	\$ 2,571,875	\$ 3,148,338	\$ -	\$ -

<i>Scope Review Adjustments</i>					
Delete Fire Lane	\$ -	\$ (65,000)	\$ -	\$ -	\$ -
Add Soil/Stone At Fire Lane	\$ 16,000	\$ 17,500	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -			
Total Scope Review Adjustments "B"	\$ 16,000	\$ (47,500)	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 1,966,955	\$ 2,524,375	\$ 3,148,338	\$ -	\$ -
Payment & Performance Bond	\$ 14,000	\$ 24,000	\$ 39,355		
Final Adjusted GMP Award Value	\$ 1,980,955	\$ 2,548,375	\$ 3,187,693	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes					
1					
2					
3					

Recommendation for Award:	Bosley Construction
Rationale:	Low Complete Bid



CONTRACTOR'S NAME	Livegreen Landscapes				
<i>Recorded Bid Day Values</i>					
Base Bid	\$ -	\$ -	\$ -	\$ -	\$ -
Unit Pavers	\$ 59,685.00	\$ -			
Concrete Benches	\$ 127,670.00	\$ -			
Above Grade Planters	\$ 11,220.00	\$ -			
Chairs	\$ 20,655.00	\$ -			
Geoblock Fire Lane	\$ 67,210.00	\$ -			
Total Base Bid "A"	\$ 286,440	\$ -	\$ -	\$ -	\$ -

<i>Scope Review Adjustments</i>					
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -			
Total Scope Review Adjustments "B"	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 286,440	\$ -	\$ -	\$ -	\$ -
Payment & Performance Bond	\$ 10,026	\$ -	\$ -		
Final Adjusted GMP Award Value	\$ 296,466	\$ -	\$ -	\$ -	\$ -

<i>Alternates</i>					

<i>Unit Pricing</i>					

Comments / Notes		
1		
2		
3		

Recommendation for Award:	
Rationale:	



CONTRACTOR'S NAME	Livegreen Landscapes	Bartenfelder Landscaping			
<i>Recorded Bid Day Values</i>					
Base Bid	\$ 174,970.00	\$ 184,598.00	\$ -	\$ -	\$ -
Total Base Bid "A"	\$ 174,970	\$ 184,598	\$ -	\$ -	\$ -

<i>Scope Review Adjustments</i>					
MBE Participation	\$ 8,500	Excluded	\$ -	\$ -	\$ -
Raking & Sodding	Included	Excluded	\$ -	\$ -	\$ -
Lawn Maintenance	Included	Excluded	\$ -	\$ -	\$ -
Plant Maintenance	Included	Excluded	\$ -	\$ -	\$ -
	\$ -	\$ -			
Total Scope Review Adjustments "B"	\$ 8,500	\$ -	\$ -	\$ -	\$ -
Adjusted GMP Award Value (A+B)	\$ 183,470	\$ 184,598	\$ -	\$ -	\$ -
Payment & Performance Bond	\$ 6,421	\$ 5,838	\$ -		
Final Adjusted GMP Award Value	\$ 189,891	\$ 190,436	\$ -	\$ -	\$ -

<i>Alternates</i>					
<i>Add Alternate # 4: Additional Landscaping Per L-201</i>	54,219	129,525			

<i>Unit Pricing</i>					

<i>Comments / Notes</i>					
1					
2					
3					

Recommendation for Award:	Livegreen Landscapes
Rationale:	Low Complete Bid

PROJECT:	MSB New Residential Cottages On The Hill
Location:	Baltimore, MD
Owner:	Maryland School for the Blind
Architect:	MCA Design
Bid Due:	6.24.22

Addenda:	
Bldg. SF:	31,220
SF Unit Cost:	\$ 777.19



TIME/DURATION: 19 Months

Cost Model:	GMP Including Alts. 1, 2 & 4
--------------------	------------------------------

Total Labor	1,076,306
Total Material	294,818
Total Sub	20,941,588

TOTAL PROJECT COST	\$ 24,263,773
SUBMITTED BID	\$ 24,263,773

Section	Title	Labor (w/o Burden)	Labor Burden	Material (Tax Included)	Subcontractor	Total	Division Totals	Unit Prices & Notes	African American MBE	WBE	Other MBE
	DIV 1										
	GENERAL CONDITIONS										
	General Conditions	\$ 983,343	\$ -	\$ 263,765	\$ 3,800	\$ 1,250,908		CHECK			
		\$ -	\$ -	\$ -	\$ -	\$ -					
		\$ -	\$ -	\$ -	\$ -	\$ -					
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION ONE						\$ 1,250,908	40.07			
	Consultants										
	Employee Background Checks	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000		Absolute Investigative			
	Professional Survey & Layout	\$ -	\$ -	\$ -	\$ 38,000	\$ 38,000		Century			
	Anchor Bolt Survey	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500		Century			
	Independent Testing & Inspections	\$ -	\$ -	\$ -	\$ 54,718	\$ 54,718		Reuling			
	Commissioning Agent	\$ -	\$ -	\$ -	\$ 70,300	\$ 70,300		Kibart			
	AVB Testing	\$ -	\$ -	\$ -	\$ 7,785	\$ 7,785		Intertek			
	Delegated Design Of Patient Lift System Support	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000		Potomac Eng.			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL Consultants						\$ 193,303	6.19			
	DIV 2										
02 0000	EXISTING CONDITIONS										
00 31 26	Existing Hazardous Material Information	\$ -	\$ -	\$ -	\$ -	Included		DCB			
Misc.	Tank Remediation & Removal (2)	\$ -	\$ -	\$ -	\$ -	Included		DCB			
Misc.	Transite Pipe Removal	\$ -	\$ -	\$ -	\$ -	Included		DCB			
Misc.	Contaminated Soil Removal (100 Tons)	\$ -	\$ -	\$ -	\$ -	Included		DCB			
02 41 16	Structure Demolition	\$ -	\$ -	\$ -	\$ 348,298	\$ 348,298		DCB			348,298
02 41 19	Selective Demolition	\$ -	\$ -	\$ -	\$ -	Included		DCB			
	Randall Hall	\$ -	\$ -	\$ -	\$ -	Included		DCB			
	Thompson Hall	\$ -	\$ -	\$ -	\$ -	Included		DCB			
	Bledsoe Hall	\$ -	\$ -	\$ -	\$ -	Included		DCB			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	Construction Support Services	\$ -	\$ -	\$ -	\$ -	\$ -					
	Temporary Construction Fencing	\$ -	\$ -	\$ -	\$ 63,000	\$ 63,000		Fencemasters			
	Temporary Construction Jersey Barriers	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000		LC			
	Street Sweeper/Bobcat	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000		LC			
	Temporary Weather Enclosures	\$ 5,200	\$ 1,820	\$ 6,800	\$ -	\$ 13,820		LC			
	Final Building & Glass Cleaning	\$ -	\$ -	\$ -	\$ 39,593	\$ 39,593		Global		39,593	
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION TWO						\$ 501,711	16.07			

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TIME/DURATION: 19 Months

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TOTAL PROJECT COST	\$ 24,263,773
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	DIV 3										
03 0000	CONCRETE										
03 30 00	Cast in Place Concrete	\$ -	\$ -	\$ -	\$ 1,230,050	\$ 1,230,050		Dance	150,000	131,500	190,000
	Rebar	\$ -	\$ -	\$ -	\$ -	Included		Dance			
	Earth Spoils Removal	\$ -	\$ -	\$ -	\$ -	In Site		Bosley			
	Moisture Vapor Reducing Admixture For Slabs On Grade & Topping Slabs	\$ -	\$ -	\$ -	\$ -	Included		Dance			
03 41 00	Precast Structural Concrete	\$ -	\$ -	\$ -	\$ 158,065	\$ 158,065		Knight			
Misc.	Temporary Perimeter Safety Railing	\$ 15,600	\$ 5,460	\$ 15,420	\$ -	\$ 36,480		LC			
03 54 16	Hydraulic Cement Underlayment	\$ -	\$ -	\$ -	\$ -	In Resilient					
	MEP Equipment Pads	\$ -	\$ -	\$ -	\$ -	Included		Dance			
	Accepted Add Alternate 2 Concrete Pad For Boiler	\$ -	\$ -	\$ -	\$ 2,800	\$ 2,800		Lewis			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION THREE						\$ 1,427,395	45.72			
	DIV 4										
04 0000	MASONRY										
04 20 00	Unit Masonry	\$ -	\$ -	\$ -	\$ 1,272,134	\$ 1,272,134		Harris	1,272,134		
	Masonry Rebar & Connectors	\$ -	\$ -	\$ -	\$ -	Included		Harris			
04 72 00	Cast Stone Masonry	\$ -	\$ -	\$ -	\$ -	Included		Harris			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION FOUR						\$ 1,272,134	40.75			
	DIV 5										
05 0000	METALS										
05 12 00	Structural Steel	\$ -	\$ -	\$ -	\$ 399,000	\$ 399,000		SAS	268,736		
05 31 00	Steel Deck	\$ -	\$ -	\$ -	\$ -	Included		SAS			
05 40 00	Cold-Formed Metal Framing	\$ -	\$ -	\$ -	\$ -	Included		Mt Everest			
	Light Gauge Metal Trusses	\$ -	\$ -	\$ -	\$ -	Included		Mt Everest			
	4"x6" T&G Wood Decking	\$ -	\$ -	\$ -	\$ -	Included		Mt Everest			
	22/32 Plywood Roof Decking	\$ -	\$ -	\$ -	\$ -	Included		Mt Everest			
05 50 00	Metal Fabrications	\$ -	\$ -	\$ -	\$ -	Included		SAS			
05 51 00	Metal Stairs	\$ -	\$ -	\$ -	\$ -	Included		SAS			
05 52 13	Pipe & Tube Railings	\$ -	\$ -	\$ -	\$ -	Included		SAS			
	Steel Supports For Patient Lift Systems	\$ -	\$ -	\$ -	\$ 32,000	\$ 32,000		LC/SAS			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION FIVE						\$ 431,000	13.81			
	DIV 6										
06 0000	WOOD AND PLASTICS										
06 10 00	Rough Carpentry - Blocking At Patient Lift Systems	\$ 4,160	\$ 1,456	\$ 2,600	\$ -	\$ 8,216		LC			

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06 40 00	Architectural Woodwork	\$ -	\$ -	\$ -	\$ 457,890	\$ 457,890		Fallston		18,000	
	Wood Window Sills	\$ -	\$ -	\$ -	\$ -	Included		Fallston			
	Custom Made Student Closet Millwork (24 Closets Similar to California Cabinets)	\$ -	\$ -	\$ -	\$ -	Included		Fallston			
06 83 16	Fiberglass Reinforced Paneling	\$ -	\$ -	\$ -	\$ -	Included		Mt Everest			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION SIX						\$ 466,106	14.93			
	DIV 7										
07 0000	THERMAL/ MOISTURE PROTECTION										
07 13 00	Sheet Waterproofing	\$ -	\$ -	\$ -	\$ 330,990	\$ 330,990		Ryan		57,778	
07 21 00	Thermal Insulation	\$ -	\$ -	\$ -	\$ -	In Trade					
07 27 26	Fluid Applied Membrane Air Barriers	\$ -	\$ -	\$ -	\$ -	Included		Ryan			
07 31 13	Asphalt Shingles (Alternate)	\$ -	\$ -	\$ -	\$ -	Alternate		Alternate			
07 31 26	Synthetic Slate Shingles	\$ -	\$ -	\$ -	\$ 1,688,230	\$ 1,688,230		Ruff		493,228	
07 41 13	Standing Seam Metal Roof Panels	\$ -	\$ -	\$ -	\$ -	Included		Ruff			
07 54 23	TPO Roofing	\$ -	\$ -	\$ -	\$ -	Included		Ruff			
07 62 00	Sheet Metal Flashing & Trim	\$ -	\$ -	\$ -	\$ -	Included		Ruff			
07 72 00	Roof Accessories	\$ -	\$ -	\$ -	\$ -	Included		Ruff			
	Roof Hatches	\$ -	\$ -	\$ -	\$ -	Included		Ruff			
	Surface Mounted Non Penetrating Guardrails	\$ -	\$ -	\$ -	\$ -	Included		Ruff			
07 84 00	Fire Stopping	\$ -	\$ -	\$ -	\$ -	In Trade					
07 92 00	Joint Sealants	\$ -	\$ -	\$ -	\$ -	Included		Ryan			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION SEVEN						\$ 2,019,220	64.68			
	DIV 8										
08 0000	OPENINGS										
08 11 13	HM Doors & Frames	\$ -	\$ -	\$ -	\$ 358,000	\$ 358,000		BD&F		204,979	
	H1 Interior HM Borrowed Lite - 4'x4'	\$ -	\$ -	\$ -	\$ -	Included		BD&F			
08 14 16	Flush Wood Doors	\$ -	\$ -	\$ -	\$ -	Included		BD&F			
08 18 16	Multi-Panel Sliding Wood Framed Glass Doors (4 ea.)	\$ 16,640	\$ 5,824	\$ 1,200	\$ 64,570	\$ 88,234		LC/Raydoor		38,742	
	Single Panel Pocket Doors (4 ea.)	\$ 4,096	\$ 1,434	\$ 240	\$ -	\$ 5,770		LC/Raydoor			
08 31 13	Access Doors & Frames	\$ -	\$ -	\$ -	\$ -	In Trade					
08 34 73	Sound Control Door Assemblies	\$ -	\$ -	\$ -	\$ -	Included		BD&F			
08 41 13	Aluminum Framed Entrances & Storefronts	\$ -	\$ -	\$ -	\$ 899,506	\$ 899,506		WCI		213,744	
	H2 Interior Aluminum Storefront Window 10'-7"x4'	\$ -	\$ -	\$ -	\$ -	Included		WCI			
08 45 23	Translucent Fiberglass Sandwich Panel Open Canopy System	\$ -	\$ -	\$ -	\$ -	Included		WCI			

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08 51 13	Aluminum Windows	\$ -	\$ -	\$ -	\$ -	Included		WCI			
08 71 00	Door Hardware	\$ -	\$ -	\$ -	\$ -	Included		BD&F			
08 71 13	Automatic Door Operators	\$ -	\$ -	\$ -	\$ -	Included		WCI			
08 80 00	Glazing	\$ -	\$ -	\$ -	\$ -	Included		WCI			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION EIGHT						\$ 1,351,510	43.29			
	DIV 9										
09 0000	FINISHES										
09 22 16	Non Structural Metal Framing	\$ -	\$ -	\$ -	\$ -	In Drywall					
09 29 00	Gypsum Board	\$ -	\$ -	\$ -	\$ 1,782,884	\$ 1,782,884		Mt Everest			1,782,884
09 30 13	Ceramic Tiling	\$ -	\$ -	\$ -	\$ 442,407	\$ 442,407		Allstate			442,407
09 51 13	Acoustical Panel ceilings	\$ -	\$ -	\$ -	\$ -	Included		Mt Everest			
09 58 13	Monolithic Acoustical Ceiling System	\$ -	\$ -	\$ -	\$ -	Included		Mt Everest			
Misc.	4x6 Stained T&G Wood Decking	\$ -	\$ -	\$ -	\$ -	Included		Mt Everest			
09 65 00	Resilient Flooring	\$ -	\$ -	\$ -	\$ -	Included		Allstate			
09 65 43	Linoleum Flooring	\$ -	\$ -	\$ -	\$ -	Included		Allstate			
	8" Base RB-1	\$ -	\$ -	\$ -	\$ -	Included		Allstate			
09 67 23	Resinous Flooring	\$ -	\$ -	\$ -	\$ 39,450	\$ 39,450		Durex			
09 68 13	Tile Carpeting	\$ -	\$ -	\$ -	\$ -	Included		Allstate			
09 84 13	Fixed Sound Absorptive Panels	\$ -	\$ -	\$ -	\$ -	Included		Mt Everest			
09 91 00	Painting	\$ -	\$ -	\$ -	\$ 198,694	\$ 198,694				198,694	
	Concrete Floor Sealer Seal-1 Per 09 91 00	\$ -	\$ -	\$ -	\$ -	Included		Cypress			
	Topical Moisture Mitigation For Slabs	\$ -	\$ -	\$ -	\$ -	Excluded		Excluded			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION NINE						\$ 2,463,435	78.91			
	DIV 10										
10 0000	SPECIALTIES										
10 14 00	Signage	\$ -	\$ -	\$ -	\$ 20,277	\$ 20,277		Triangle			
10 26 00	Wall & Door Protection	\$ -	\$ -	\$ -	\$ 53,150	\$ 53,150		Part Plus			
	Corner Guards	\$ -	\$ -	\$ -	\$ -	Included		Part Plus			
	Handrails	\$ -	\$ -	\$ -	\$ -	Included		Part Plus			
10 28 13	Toilet Accessories	\$ -	\$ -	\$ -	\$ -	Included		Part Plus			
10 44 00	Fire Protection Specialties	\$ 1,560	\$ 546	\$ 280	\$ -	\$ 2,386		Part Plus/LC			
10 55 26	Mobile Storage Shelving Units	\$ -	\$ -	\$ -	\$ 805,889	\$ 805,889		Storage Logic			
10 90 00	Miscellaneous Specialties	\$ -	\$ -	\$ -	\$ -	Included		LC			
	Digital Wall Clock (1 ea.)	\$ 260	\$ 91	\$ 158	\$ -	\$ 509		LC			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION TEN						\$ 882,211	28.26			
	DIV 11										
11 0000	EQUIPMENT										
11 30 13	Residential Appliances	\$ -	\$ -	\$ -	\$ 50,907	\$ 50,907		ADU		30,544	

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	Fire Suppression Range Hoods	\$ -	\$ -	\$ -	\$ 45,720	\$ 45,720		Confires			
11 52 13	Projection Screens	\$ -	\$ -	\$ -	\$ -	Excluded		Excluded			
11 70 00	Healthcare Equipment	\$ -	\$ -	\$ -	\$ -	Below					
	Patient Lifts	\$ -	\$ -	\$ -	\$ 80,585	\$ 80,585		Handicare			
	Install Support For Patient Lifts	\$ 15,840	\$ 5,544	\$ -	\$ -	\$ 21,384		LC/SAS			
	Safety Padding	\$ -	\$ -	\$ -	\$ 35,512	\$ 35,512		Prime Coat			
	1/2" FRT Plywood At Seclusion Room Walls & Ceilings (19 Shts.)	\$ 2,470	\$ 865	\$ 1,453	\$ -	\$ 4,788		LC			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION ELEVEN						\$ 238,896	7.65			
	DIV 12										
12 0000	FURNISHINGS										
12 48 13	Entrance Floor Mats & Frames	\$ 2,080	\$ 728	\$ 350	\$ 5,193	\$ 8,351		Kadee			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION TWELVE						\$ 8,351	0.27			
	DIV 13										
13 0000	SPECIAL CONSTRUCTION										
	Not Used	\$ -	\$ -	\$ -	\$ -	\$ -					
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION THIRTEEN						\$ -	Enter Bldg. SF			
	DIV 14										
14 0000	CONVEYING SYSTEMS										
14 24 00	Hydraulic Elevators	\$ -	\$ -	\$ -	\$ 103,200	\$ 103,200		Otis			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION FOURTEEN						\$ 103,200	3.31			
	DIV 21										
21 0000	FIRE SUPPRESSION										
21 01 10	Fire Protection Specialties	\$ -	\$ -	\$ -	\$ 275,400	\$ 275,400		Wolf		40,680	
	Wet Pipe System At Attic Spaces	\$ -	\$ -	\$ -	\$ -	Included		Wolf			
	Backflow Preventer	\$ -	\$ -	\$ -	\$ -	Included		Tignall			
	Fire Pump	\$ -	\$ -	\$ -	\$ -	Excluded					
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION TWENTY ONE						\$ 275,400	8.82			
	DIV 22										
22 0000	PLUMBING										
	Plumbing Systems	\$ -	\$ -	\$ -	\$ -	In HVAC					
	Plumbing Equipment & Housekeeping Pads	\$ -	\$ -	\$ -	\$ -	In Concrete					
	GPR For HC Plank Penetrations	\$ -	\$ -	\$ -	\$ -	\$ -					
Add. 3	Underslab Drainage System	\$ -	\$ -	\$ -	\$ -	\$ -					

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		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION TWENTY TWO						\$ -	Enter Bldg. SF			
	DIV 23										
23 0000	HEATING, VENTILATION, & AIR CONDITIONING										
	HVAC Systems	\$ -	\$ -	\$ -	\$ 4,377,540	\$ 4,377,540		Tignall	703,710	478,610	210,000
	HVAC Equipment & Housekeeping Pads	\$ -	\$ -	\$ -	\$ -	In Concrete					
	GPR For HC Plank Penetrations	\$ -	\$ -	\$ -	\$ -	\$ -					
	Attic Insulation Based On Being Exposed	\$ -	\$ -	\$ -	\$ -	\$ -					
	Accepted Alternate 2 2nd Boiler	\$ -	\$ -	\$ -	\$ 66,155	\$ 66,155					
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION TWENTY-TWO						\$ 4,443,695	142.33			
	DIV 26										
26 0000	ELECTRICAL										
	Electrical Systems	\$ -	\$ -	\$ -	\$ 2,388,302	\$ 2,388,302		Bomark	343,366	512,213	
	Electrical Equipment Housekeeping Pads	\$ -	\$ -	\$ -	\$ -	Included		Dance			
	Temporary Lighting & Power	\$ -	\$ -	\$ -	\$ -	Included		Bomark			
	GPR For HC Plank Penetrations	\$ -	\$ -	\$ -	\$ -	Included		Bomark			
	3/4" FRT Plywood Backboards	\$ -	\$ -	\$ -	\$ -	Included		Mt Everest			
	Accepted Alternate 1 Lightning Protection	\$ -	\$ -	\$ -	\$ 43,943	\$ 43,943		Bomark			
	Accepted Alternate 2 Electrical To 2nd Boiler	\$ -	\$ -	\$ -	\$ 1,620	\$ 1,620		Bomark			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION TWENTY-SIX						\$ 2,433,865	77.96			
	DIV 27										
27 0000	COMMUNICATIONS										
27 05 26	Grounding & Bonding For Communications Systems	\$ -	\$ -	\$ -	\$ -	Included		Bomark			
27 05 28	Multimedia Connections Wall Box	\$ -	\$ -	\$ -	\$ -	Included		Bomark			
27 05 28	Telecommunications Systems Floor Box	\$ -	\$ -	\$ -	\$ -	Included		Bomark			
27 10 00	Telecommunications Structured Cabling	\$ -	\$ -	\$ -	\$ -	Included		Bomark			
27 51 16	Overhead Audio Paging System	\$ -	\$ -	\$ -	\$ -	Included		Bomark			
27 53 19	Distributed Antenna Systems	\$ -	\$ -	\$ -	\$ -	Included		Bomark			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION TWENTY-SEVEN						\$ -	Enter Bldg. SF			
	DIV 28										
28 0000	ELECTRONIC SAFETY & SECURITY										
28 13 00	Electronic Access Control System	\$ -	\$ -	\$ -	\$ -	Included		Bomark			

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28 23 00	Video Surveillance Systems	\$ -	\$ -	\$ -	\$ -	Included		Bomark			
28 31 11	Fire Detection & Alarm System	\$ -	\$ -	\$ -	\$ -	Included		Bomark			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION TWENTY-EIGHT						\$ -	Enter Bldg. SF			
	DIV 31										
31 0000	EARTHWORK										
31 10 00	Site Clearing	\$ -	\$ -	\$ -	1,980,955	\$ 1,980,955		Bosley		179,878	
31 20 00	Earth Moving	\$ -	\$ -	\$ -	\$ -	Included		Bosley			
31 23 19	Dewatering	\$ -	\$ -	\$ -	25,000	\$ 25,000		LC			
31 50 00	Excavation Support & Protection	\$ -	\$ -	\$ -	\$ -	Included		Bosley			
Misc.	Sediment Controls	\$ -	\$ -	\$ -	\$ -	Included		Bosley			
Misc.	Geoblock Porous Pavement Pavers & Planting	\$ -	\$ -	\$ -	296,466	\$ 296,466		Livegreen			
Misc.	Geoblock Stone/Soil Engineered Base	\$ -	\$ -	\$ -	\$ -	Included		Bosley			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION THIRTY-ONE						\$ 2,302,421	73.75			
	DIV 32										
32 0000	EXTERIOR IMPROVEMENTS										
32 12 16	Asphalt Paving	\$ -	\$ -	\$ -	\$ -	Included		Bosley			
32 13 13	Concrete Paving	\$ -	\$ -	\$ -	\$ -	Included		Dance			
32 13 73	Pavement Joint Sealants	\$ -	\$ -	\$ -	\$ -	Included		Ryan			
32 14 00	Unit Paving	\$ -	\$ -	\$ -	\$ -	Included		Livegreen			
32 17 13	Parking Bumpers	\$ -	\$ -	\$ -	\$ -	Included		Bosley			
32 17 23	Pavement Markings	\$ -	\$ -	\$ -	\$ -	Included		Bosley			
32 33 00	Site Furnishings	\$ -	\$ -	\$ -	\$ -	Included		Livegreen			
	Bicycle Racks	\$ 956	\$ 335	\$ 2,552	\$ -	\$ 3,843		LC/Stanley			
	Twig Benches	\$ -	\$ -	\$ -	\$ -	Included		Livegreen			
	Pebble Benches	\$ -	\$ -	\$ -	\$ -	Included		Livegreen			
Add. 3	Above Grade Planters	\$ -	\$ -	\$ -	\$ -	Included		Livegreen			
Add. 3	720 Chair (6 ea.)	\$ -	\$ -	\$ -	\$ -	Included		Livegreen			
32 91 13	Soil Preparation	\$ -	\$ -	\$ -	\$ -	Excluded					
32 92 00	Turf & Grasses - Sod	\$ -	\$ -	\$ -	189,891	\$ 189,891		Livegreen		18,000	
32 93 00	Plants	\$ -	\$ -	\$ -	\$ -	Included		Livegreen			
	SWM Plants & Mulch	\$ -	\$ -	\$ -	\$ -	Included		Livegreen			
	Landscape Planting	\$ -	\$ -	\$ -	\$ -	Included		Livegreen			
Misc.	Segmental Retaining Walls	\$ -	\$ -	\$ -	\$ -	Included		Bosley			
Misc.	Plant Maintenance - 2 Years	\$ -	\$ -	\$ -	\$ -	Included		Livegreen			
Misc.	Lawn Maintenance - 1 year	\$ -	\$ -	\$ -	\$ -	Included		Livegreen			
	Accepted Alternate 4 Added Landscaping	\$ -	\$ -	\$ -	54,219	\$ 54,219		Livegreen			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION THIRTY-TWO						\$ 247,953	7.94			

PROJECT:	MSB New Residential Cottages On The Hill
Location:	Baltimore, MD
Owner:	Maryland School for the Blind
Architect:	MCA Design
Bid Due:	6.24.22

Addenda:	
Bldg. SF:	31,220
SF Unit Cost:	\$ 777.19



TIME/DURATION: 19 Months

Cost Model:	GMP Including Alts. 1, 2 & 4
--------------------	------------------------------

Total Labor	1,076,306
Total Material	294,818
Total Sub	20,941,588

TOTAL PROJECT COST	\$ 24,263,773
SUBMITTED BID	\$ 24,263,773

Section	Title	Labor (w/o Burden)	Labor Burden	Material (Tax Included)	Subcontractor	Total	Division Totals	Unit Prices & Notes	African American MBE	WBE	Other MBE
	DIV 33										
33 0000	UTILITIES										
33 05 00	Common Work Results For Utilities	\$ -	\$ -	\$ -	\$ -	Included		Bosley			
33 05 10	Utility Structures	\$ -	\$ -	\$ -	\$ -	Included		Bosley			
33 41 00	Storm Utility Drainage Piping	\$ -	\$ -	\$ -	\$ -	Included		Bosley			
Misc.	Stormwater Management	\$ -	\$ -	\$ -	\$ -	Included		Bosley			
	MWS-1	\$ -	\$ -	\$ -	\$ -	Included		Bosley			
	MWS-2	\$ -	\$ -	\$ -	\$ -	Included		Bosley			
	BR-3	\$ -	\$ -	\$ -	\$ -	Included		Bosley			
		\$ -	\$ -	\$ -	\$ -	\$ -					
	TOTAL DIVISION THIRTY-THREE						\$ -	Enter Bldg. SF			
	SUBTOTALS	\$ 1,052,205	\$ 24,102	\$ 294,818	\$ 20,941,588	\$ 22,312,712	CHECK	22,312,712	2,737,946	2,656,183	2,973,589

11.28% 10.95% 12.26%
34.49%

Project Constraints/Information

1	31,220	Building Square Footage
2	19 Months	Project Duration (months)
3	35.00%	Labor Burden
4	0.20%	Builder's Risk Rate
5	0.85%	Liability Insurance
6	2.25%	Overhead & Profit Percentage
7	calc	P&P Bond

SUBTOTAL 1 (Cost of Wok)	\$ 22,312,712
Escalation	\$ 371,500
SUBTOTAL 2	\$ 22,684,212
3.00% Construction Contingency	\$ 680,526
SUBTOTAL 3	\$ 23,364,739
Builder's Risk Insurance	\$ 46,729
Liability Insurance	\$ 198,600
SUBTOTAL 4 "JOB COST"	\$ 23,610,068
Overhead & Profit	\$ 531,227
SUBTOTAL 5	\$ 24,141,295
Payment & Perform. Bond	\$ 122,478
TOTAL PROJECT COST	\$ 24,263,773
SUBMITTED GMP	\$ 24,263,773

\$777.19 per sqft.

Item 1C. Approval of Revisions to Previously Approved Contracts

Motion:

To approve revisions to two previously approved contract awards to accurately reflect the correct allocation amount and reversion for the Gaithersburg Elementary School #8 new construction contract and to correct the contractor name for the Choptank Elementary School roof/HVAC materials contract.

Background Information:

June 8, 2022 - Approval of Contracts

Montgomery County

Gaithersburg Elementary School #8

PSC# 15.280.22 LP/C EGRC

Project Type: Construction – New

Correct allocation amounts to \$8,493,290 from \$4,997,170.

Revert \$231,710 to Montgomery County's reserve account due to the total contract allocation being capped at 24.99% due to prevailing wage rates not being utilized.

July 14, 2022 - Approval of Contracts

Choptank Elementary School

PSC #09.016.22 HSFF

Project Type: Systemic Renovation - Roof/HVAC Replacement -Materials-

Correct contractor name to The Garland Company from Apex Business Solutions, LLC.

Item 1D. Project Closeouts

Motion:

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

Background Information:

The projects identified in the attached report are complete and reimbursed. IAC staff recommends that the IAC approve the final State allocation, contract, and expenditure amounts as presented. This action by the IAC allows the projects to be removed from the active project detailed financial reports.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE CIP PROJECTS FOR CLOSEOUT
 As of August 02, 2022

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Montgomery County											
Kemp Mill Elementary - SR-Roof 15.227.2020/2020EGRC -#10,109		2020 01/1900	\$274,890	\$0	\$274,890 100%	\$274,890 100%	\$-	\$-	09/2020	02/2021 18	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 07/12/22, pending staff action.</i>											
Richard Montgomery High - C-Replacement 15.005.2004/2006/2007 -#6,552		2006 LP 2006, 2007	\$28,205,553	\$0	\$28,205,553 100%	\$28,205,553 100%	\$-	\$-	05/2016	04/2008 172	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 08/05/15, pending staff action.</i>											
Rosemont Elementary - SR-Roof 15.203.2020/2020EGRC -#10,110		2020 07/2019	\$199,200	\$0	\$199,200 100%	\$199,200 100%	\$-	\$-	02/2021	03/2021 17	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 07/12/22, pending staff action.</i>											
3 Active Projects	Montgomery County Total		\$28,679,643	\$0	\$28,679,643	\$28,679,643	\$0	\$0		3 Projects ready to Close	

Project Status:

● LP Approved
 ● Project Allocated
 ● Project contracted
 ● Project Expended
 ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE CIP PROJECTS FOR CLOSEOUT
 As of August 02, 2022

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Prince George's County											
Fairmont Heights High - C-Renovation 16.096.1999/2000/2002 -#5,110		0 LP 2001 03/2000	\$2,394,985	\$0	\$2,394,985 100%	\$2,394,985 100%	\$-	\$-	04/2006	06/2006 194	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 07/06/22, pending staff action.</i>											
Gladys Noon Spellman Elementary - SR-Elevator 16.107.2017 -#9,635		2017 07/2016	\$115,247	\$0	\$115,247 100%	\$115,247 100%	\$-	\$-	03/2018	03/2020 29	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 07/12/22, pending staff action.</i>											
2 Active Projects	Prince George's County Total		\$2,510,232	\$0	\$2,510,232	\$2,510,232	\$0	\$0		2 Projects ready to Close	

Project Status:

● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE CIP PROJECTS FOR CLOSEOUT
 As of August 02, 2022

SUMMARY OF STATEWIDE TOTALS	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED ALLOCATION	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
<u>5</u> Active Projects Statewide Totals	\$31,189,875	\$0	\$31,189,875	\$31,189,875	\$0	\$0		<u>5</u> Projects Ready to Close	

This report includes by project the State portion of the allocation, contract and expenditures.
 The data is extracted from the Capital Financial Accounting System (CFAS).
Please report any discrepancies to:
iac.pscp@maryland.gov

Project Status:

- LP Approved
- Project Allocated
- Project contracted
- Project Expended
- Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.

Item 1E. Harford County Homestead-Wakefield Elementary School CIP/BTL Computation Worksheet Revision

Motion:

To approve the revision of the Capital Improvement Program/Built to Learn computation worksheet for the FY 2023 Homestead/Wakefield Elementary School Replacement Project (PSC#12.022.22LP/C).

Background Information:

The Homestead/Wakefield Elementary School Replacement Project maximum state construction allocation was approved by the IAC at the November 18, 2021 meeting with a construction cost of \$341 per square foot that was established for the purposes of Planning Approval in FY 2022; however, at the time of funding, the computation worksheet was inadvertently not updated to reflect the applicable FY 2023 construction cost of \$358 per square foot. The attached worksheet applies the FY 2023 cost per square foot to correct the maximum state construction allocation from \$31,454,000 to \$36,168,000.



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023**

(Amounts rounded to the nearest 1,000)

PSC No.:	12.022					Priority #	1 (F)
Project Type:	Replacement	Homestead/Wakefield Elementary				CIP and BTL Project	BTL/CIP
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share
							63%
		<i>Elementary</i>	1,066 x	105.00 =	111,930		
		<i>Special ED Elem</i>	30 x	75.00 =	2,250		
					114,180		
ADDITION							
	<i>New GSF</i>		114,180 x	358.00		\$ 40,876,000	\$ 25,752,000
	<i>Cooperative-Use Space (GSF)</i>		3,000 x	358.00		\$ 1,074,000	\$ 677,000
	<i>Site Development</i>		x	19%		\$ 7,971,000	\$ 5,022,000
	<i>Design Cost</i>		x	10%		\$ 4,992,000	\$ 3,145,000
	<i>Furniture, Fixtures and Equipment</i>		x	5%		\$ 2,496,000	\$ 1,572,000
						\$ 57,409,000	\$ 36,168,000
RENOVATION							
	Age of Structure	Construction Year	GSF to be Renovated	GSF	Percentage to be Covered	Cost	
	40 & older		0 x	358.00 x	100% =	0	
	31-39		0 x	358.00 x	85% =	0	
	26-30		0 x	358.00 x	75% =	0	
	21-25		0 x	358.00 x	65% =	0	
	16-20		0 x	358.00 x	50% =	0	
	0-15		0 x	358.00 x	0% =	0	
			0			0	
	<i>Cooperative-Use Space (GSF)</i>		x	358.00		\$ -	\$ -
	<i>Site Development</i>			5%		\$ -	\$ -
	<i>Design Cost</i>			10%		\$ -	\$ -
	<i>Furniture, Fixtures and Equipment</i>			5%		\$ -	\$ -
						0	\$ -
TOTAL COST						\$ 57,409,000	\$ 36,168,000
<i>Less Prior State Funds for Related Projects</i>							
MAXIMUM STATE CONSTRUCTION ALLOCATION						\$ 36,168,000	
<i>Less CIP Allocations for the Project</i>							
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION						\$ 36,168,000	
<i>Less CIP Allocations for the Project</i>							
BALANCE						\$ 36,168,000	
Additional Notes:						Date Planning Approved:	05/21 - FY '22
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.						Date Previously Revised:	02/10/22
Project consists of 140,289 sf new construction and demolition of the entire existing 115,458 sf facility per CIP request.						Date of State Approval:	08/11/22



Item 1F. Wicomico County Mardela Middle High School CIP/BTL Computation Worksheet Revision

Motion:

To approve the revision of the Capital Improvement Program/Built to Learn computation worksheet for the FY 2023 Mardela Middle High School project (PSC#22.018.22/23LP/C).

Background Information:

On February 10, 2022, the Interagency Commission on School Construction (IAC) approved a maximum state construction allocation of \$52,536,000 for the Mardela Middle High School Renovation/Addition project. On July 28, 2022, the Wicomico County Public School System submitted a request to the IAC to modify the approved allocation by incorporating Furniture, Fixture, and Design Funding into the project budget, which increases the State's commitment by \$2.4 million. The LEA acknowledged that the exclusion of the funding for FF&E was an oversight. IAC Staff recommends that the total maximum state construction allocation increase to \$54,935,000, as indicated on the attached worksheet.



**STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET
For Estimating the State Allocation for FY 2023**
(Amounts rounded to the nearest 1,000)

PSC No.:	22.018					Priority #	1 (F)	
Project Type:	Renovation/Addition	Mardela Middle/High				CIP and/ or BTL	CIP/BTL	
GROSS AREA BASELINE in GSF		Educ. Type	Estimated Approved Projected Enrollment*	GSF per student**	Total GSF	Construction Cost	State Share	
		Middle	339 x	145.00 =	49,155		100%	
		High	430 x	160.00 =	68,800			
		Special ED High	10 x	40.00 =	400			
		CTE	20 x	50.00 =	1,000			
					119,355			
0%	GSF Above GAB			*	-			
ADDITION								
	New GSF	36,735 x	\$358.00			\$ 13,151,000	\$ 13,151,000	
	GSF Above GAB Per Statute		\$358.00			\$ -	\$ -	
	Cooperative-Use Space (GSF)	3,000 x	\$358.00			\$ 1,074,000	\$ 1,074,000	
	Site Development	x	19%			\$ 2,703,000	\$ 2,703,000	
	Design Cost	x	10%			\$ 1,693,000	\$ 1,693,000	
	Furniture and Fixtures	x	5%			\$ 846,000	\$ 846,000	
						\$ 19,467,000	\$ 19,467,000	
RENOVATION								
	Age of Structure	Construction Year	GSF to be Renovated	GSF	Percentage to be Covered	Cost		
	40 & older	1958/1967/1977/1979/1981	82,620 x	\$ 358.00 x	100% =	\$ 29,577,960		
	31-39		x	\$ 358.00 x	85% =	\$ -		
	26-30		0 x	\$ 358.00 x	75% =	\$ -		
	21-25		0 x	\$ 358.00 x	65% =	\$ -		
	16-20		0 x	\$ 358.00 x	50% =	\$ -		
	0-15		0 x	\$ 358.00 x	0% =	\$ -		
			82,620			\$ 29,577,960		
	Cooperative-Use Space (GSF)		x	\$358.00		\$ -	\$ -	
	Site Development			5%		\$ 1,479,000	\$ 1,479,000	
	Design Cost			10%		\$ 3,106,000	\$ 3,106,000	
	Furniture, Fixtures and Equipment			5%		\$ 1,553,000	\$ 1,553,000	
						\$ 35,716,000	\$ 35,716,000	
TOTAL COST								
						\$ 55,183,000	\$ 55,183,000	
	Less Prior State Funds for Related Projects							
							FY 14 - Roof \$ (247,968)	
MAXIMUM STATE CONSTRUCTION ALLOCATION								
							\$ 54,935,000	
	Less CIP Allocations for the Project							
							12/21 - FY 23 \$ (5,788,112)	
							05/22 - FY '23 \$ (20,027,396)	
ADJUSTED MAXIMUM STATE CONSTRUCTION ALLOCATION								
							\$ -	
	Less CIP Allocations for the Project							
BALANCE								
							\$ 29,119,492	
Additional Notes:							Date Planning Approved:	05/21 FY'21
The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.							Date Revised:	08/08/22
Project consist of renovation of 82,620 sf, an addition of 50,715 sf and demolition of 6,731 sf per CIP submission.							Date of State Approval:	08/08/22
Existing facility is 89,351 sf.								
The IAC approved BTL funding totaling \$13,815,508.								

Item 1G. Baltimore County Request to Rescind FY21 Local Planning Approval for Bedford Elementary School Replacement

Motion:

To approve the rescission of Baltimore County Public School's (BCPS) FY 2021 Local Planning (LP) approval for the Bedford Elementary School Replacement project (#03.089.21LP).

Background Information:

The Bedford Elementary School replacement project was granted Local Planning (LP) approval in the FY 2021 Capital Improvement Program (CIP). However, the State construction allocation for this project has been fully funded through the Built to Learn program (BTL) and therefore neither LP approval nor CIP funding are needed. IAC approval of BTL funding occurred on October 14, 2021 and construction of the replacement school will begin in August/September 2022.



Rescind LP for Bedford ES

Plait, Merrill E. <mplait@bcps.org>

Tue, Jul 12, 2022 at 10:34 AM

To: Eileen Gladd -IAC- <eileen.gladd1@maryland.gov>

Cc: Bret Waskiewicz -IAC- <bret.waskiewicz@maryland.gov>

Eileen:

In response to the request received from the staff of the Interagency Commission for Public School Construction, Baltimore County supports withdrawal of Local Planning (LP) for Bedford ES replacement school project from the FY 2022 Capital Improvement Plan (FY2022 CIP) request that will be fully funded under the Built-To-Learn act, since no state funding from the FY2022 CIP will be used for this project.

This change will not have any impact on the schedule, priority and funding level of this project as submitted to the state and approved by the Board of Education and Baltimore County.

Thank you for the work that you and your staff provide in the school construction process.

Merril E. Plait, PE

Director

Office of Facilities Construction and Improvement

Department of Facilities Management and Strategic Planning

Baltimore County Public Schools

9610 Pulaski Park Drive, Suite 204

Baltimore, Maryland 21220

phone: 443.809.9093

cell: 443.668.8102

mplait@bcps.org

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Item 1H. Informational Facility Status Changes

Motion:

This item is informational and does not require IAC action.

Background Information:

LEA	School	Change	Effective Date
Washington	Washington County Technical High School	Name change to Boyd J. Michael, III Technical High School	06/21/2022

Item 11. Built to Learn Act Project Status Report

Motion:

This item is informational and does not require IAC action.

Background Information:

Please see the details regarding BTL allocations, report key, attached report dated as of July 29, 2022 - ***Built to Learn Act Project Status Report***.

BTL Project Status Report Key

This report displays the current status of BTL projects that have been approved by the IAC.

The Delivery column indicates the type of project delivery method:

- **O/B:** Owner / Builder. The LEA acts as the prime at-risk construction manager (general contractor) and directly contracts with the trade contractors. The LEA may engage a not-at-risk construction manager to act as its agent to assist with the management of the project.
- **CMAR:** Construction Management At-Risk. The LEA engages an at-risk construction manager that will become the prime general contractor before the schematic design phase begins to gain the value-added benefits of ensuring design/construction viability and design cost effectiveness and for a turn-key project delivery within a guaranteed maximum price (GMP).
- **DBB:** Design-Bid-Build. The LEA utilizes the “traditional” sealed bid delivery method where the successful at-risk prime general contractor delivers the project turn-key for a fixed price based upon fully complete project documents.

The percentage within each box indicates the level of progress of that phase and the color indicates the degree to which the activities in that phase are/were on schedule based upon the LEA’s initially submitted project schedule (generally from the schematic-design submission).

%	Phase completed or on track to be completed ahead of scheduled date.
%	Phase completed or on track to be completed within 2 months of scheduled date.
%	Phase completed or on track to be completed between 2 - 4 months of scheduled date.
%	Phase completed or on track to be completed more than 4 months after scheduled date.

Built to Learn Act Project Status Report

LEA	Project	Delivery	Design	Constr	Punchlist	Notes
Anne Arundel	Hillsmere ES Replacement	O/B	100%	52%	0%	
Anne Arundel	Old Mill West HS New	O/B	100%	43%	0%	
Anne Arundel	Rippling Woods ES Replacement	O/B	100%	52%	0%	
Anne Arundel	West County ES New	O/B	100%	5%	0%	
Balt County	Bedford ES Replacement	O/B	100%	0%	0%	Projects were requested since FY19 but didn't receive State funding so design was delayed until funding secured.
Balt County	Northeast Area MS New	O/B	100%	8%	0%	
Balt County	Pine Grove MS Renovation / Addition	O/B	100%	4%	0%	Updated status due to revised baseline schedule.
Balt County	Summit Park ES Replacement	O/B	100%	6%	0%	
Balt County	Lansdowne HS Replacement	O/B	98%	0%	0%	Updated status due to revised baseline schedule.
Carroll	Westminster East MS Replacement	CMAR	100%	17%	0%	
Charles	J. P. Ryon ES PreK & K Addition	DBB	100%	3%	0%	LEA delayed project for MSA MOU.
Charles	Malcolm ES PreK & K Addition/Renovation	DBB	100%	4%	0%	LEA delayed project for MSA MOU.
Charles	McDonough HS Renovation/Addition	DBB	100%	3%	0%	LEA delayed project for MSA MOU.
Frederick	Waverley ES Replacement	O/B	100%	90%	0%	
Frederick	Brunswick ES Replacement	CMAR	100%	9%	0%	
Frederick	Green Valley ES Replacement	CMAR	20%	0%	0%	
Frederick	Valley ES Replacement	CMAR	20%	0%	0%	
Harford	Homestead Wakefield ES Replacement	O/B	100%	0%	0%	Construction delayed, pending resolution with Town
Howard	Hammond HS Renovation/Addition	O/B	100%	72%	0%	
Montgomery	Clarksburg Cluster ES #9 New	CMAR	100%	20%	0%	
Montgomery	South Lake ES Renovation / Addition	CMAR	100%	20%	0%	
Montgomery	Burnt Mills ES Replacement	CMAR	100%	20%	0%	
Montgomery	Woodlin ES Replacement	CMAR	100%	20%	0%	
Montgomery	Woodward HS Replacement	CMAR	100%	40%	0%	After initial bid, project went through a redesign.
Montgomery	Stonegate ES Renovation / Addition	CMAR	100%	20%	0%	
Montgomery	Neelsville MS Replacement	CMAR	100%	5%	0%	
Montgomery	Poolesville HS Renovation / Addition	CMAR	100%	16%	0%	
Montgomery	Page ES Addition	DBB	100%	10%	0%	
Wicomico	Mardela MS/HS Addition / Renovation	CMAR	100%	0%	0%	

Item 2. Proposed COMAR Amendments

Motion:

To approve amendments to COMAR 14.39.02.06, as presented in this item and to authorize staff to make additional technical edits as necessary. The proposed COMAR revisions will be published in the Maryland Register and will be open for public comment for a period of at least 30 days before returning to the IAC for final approval.

Background Information:

Based upon the enactment of 2022 MD Laws, Ch. 32, IAC staff recommend revisions to COMAR 14.39.02.06 to limit the applicability of excess capacity in adjacent schools when evaluating projected enrollments for school construction projects. Excess capacity in an adjacent school will be considered only if the sum of available seat count in all adjacent schools is 15% or more of the project school's enrollment.

Title 14 INDEPENDENT AGENCIES

Subtitle 39 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

Chapter 02 Administration of the Public School Construction Program

Authority: Education Article, §§4-126, 5-112, and 5-303; State Finance and Procurement Article, §5-7B-07; Annotated Code of Maryland

.06 Maximum State Construction Allocation.

A.—D. (text unchanged)

E. Gross Area Baselines.

(1) The gross area baseline is the product of the approved student enrollment and the baseline gross square footage per student, and may be adjusted by the IAC on a case-by-case basis, based upon presented evidence of program need.

(2) The approved student enrollment may be reduced only if the sum of available seat count in all adjacent schools is 15 percent or more of the project school's enrollment.

~~[(2)]~~ (3) The baseline gross square footage per student is set by the IAC and may be adjusted by the IAC on a case-by-case basis, based upon presented evidence of program need.

F.—N. (text unchanged)

Item 3. Pass-Through Grant Administrative Procedures Guide Revisions

Motion:

To approve revisions to the Pass-Through Grant (PTG) Administrative Procedures Guide (APG) to provide clarification on eligible projects.

Background Information:

The IAC approved the PTG APG on June 8, 2022. However, clarification is needed on the use of the funds in Section 2.2 Project Eligibility and Allocation Basis. Revisions are to clarify that PTG funds cannot be used to replace the local share of projects that received funding from the IAC in any fiscal year. The funds may be combined with other funding programs, such as the CIP or BTL, but the other program funding must be expended prior to the use of PTG funds. IAC staff recommends the adoption of these revisions. Proposed changes are highlighted in the attached PTG APG.

State of Maryland
Interagency Commission on School Construction

FY 2023 SB 291 Pass-Through Grant
Administrative Procedures Guide



Interagency Commission on School Construction
200 W. Baltimore Street
Baltimore, MD 21201
(410) 767-0617
(410) 333-6322 Fax

These procedures are available for download at iac.mdschoolconstruction.org

Record of Changes

Version	Description	IAC Approval Date
1.0	Initial Publication	06/08/2022
1.1	Revisions to eligible projects; Clarify that the funds cannot replace the local share of projects that received funding from the IAC in any fiscal year; Funds may be combined with other funding programs	

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1. Background

2022 Md. Laws, Ch. 344 (SB 291) appropriated \$237 million to be distributed to specified Local Education Agencies (LEAs) for school construction projects selected by each County government that did not receive funding from the Interagency Commission on School Construction (IAC) in FY 2023 or a prior fiscal year. These Pass-Through Grant (PTG) funds are statutorily required to be allocated as block grants to the LEAs with minimal oversight by the IAC.

2. Allocations - General

2.1. General

2.1.1. Allocations are required to be distributed as follows:

LEA	Allocation Amount
Baltimore City	\$75,000,000
Baltimore County	\$80,000,000
Charles County	\$5,000,000
Frederick County	\$10,000,000
Howard County	\$35,000,000
Prince George's County	\$30,000,000

2.1.2. Additionally, \$2 million is available to be allocated to a County or Counties that are not specified in the table above and are not eligible for an increase in the gross area baseline for projects funded through the Built to Learn Act of 2020 as provided in Economic Development Article, § 10-650(c)(2). The IAC will distribute the funding based on each eligible County's proportionate share of the final full time equivalent enrollment as of September 30, 2021 (see Attachment 1).

2.2. Project Eligibility and Allocation Basis

2.2.1. Funds may only be applied to projects selected by each County Government.

2.2.2. Funds shall not be used to replace the local share of projects that received or subsequently receive any allocation of State funds by the IAC under any other IAC-administered program in FY 2023 or a prior fiscal year are ineligible for funding.

2.2.3. PTG funds may be combined with other State funding programs, such as the Capital Improvement Program or Built To Learn. When PTG funds are combined with another program, the other program funding must be expended prior to use of PTG funds.

2.2.3.1. Example: A \$13 million project, for which \$10 million was eligible for state funding, with a State cost share of 60 percent was approved by the IAC to receive \$6 million in CIP funds. The LEA used local funds to cover their \$4 million local share. The project required an additional \$3 million above the original allocation and the LEA used PTG funds to cover the additional cost.

2.2.4. Funding shall be provided without a local match requirement.

2.2.5. Because the PTG funds are general-obligation (GO) bond funds, all items purchased with these funds must have a median lifespan of at least 15 years.

3. Application and Approval Procedures

- 3.1. LEAs should complete the SB 291 Pass-Through Funding Application (.xlsx) and submit to iac.pscp@maryland.gov before May 1, 2023.
- 3.2. IAC staff will review applications to ensure projects are eligible for funding in accordance with Section 2.2 of this procedures guide, and notify the LEA within 10 days of the eligibility determination
- 3.3. The application will be deemed incomplete unless signed by an authorized LEA representative AND County Government representative.
- 3.4. Applications shall be submitted to iac.pscp@maryland.gov with the subject “[County] SB 291 Pass-Through Funding Application” prior to May 1, 2023. Please submit the unsigned excel version of the application as well as a signed PDF version of the form.

4. Procurement

- 4.1. Procurements shall be in compliance with all applicable Federal, State, and Local requirements.

5. Grant Processing, Distribution, and Financial Reporting

- 5.1. Upon receipt of an application and subsequent verification by the IAC that the submitted project(s) are eligible, the IAC will process a block grant payment to the LEA for the requested amount.
- 5.2. LEAs will be required to report expenditures and project progress to the IAC twice per year as determined by the IAC and in a format provided by the IAC.

6. Project Closeout

- 6.1. Bond funds are subject to reversion if not expended within 7 years of allocation. LEAs shall ensure all funds are expended and closeout requirements are met by May 1, 2029.

- 6.2. Within 18 months of the LEA's final payment to the contractor, the LEA shall submit to the IAC all contract documents and pay applications for work performed with SB 291 Pass-Through Grant Funding.
- 6.3. The IAC will perform a financial audit and may require a reimbursement to the State if all provided funds are not demonstrated to have been expended for projects authorized by the IAC for PTG funds.

Attachment 1: Funding Allocation of \$2 Million to Eligible Counties

LEA	Full Time Equivalent Enrollment as of 9/30/21	Percentage	Total Allocation
Allegany	7,662	4.14%	\$82,869.00
Calvert	14,949	8.08%	\$161,696.00
Caroline	5,259	2.84%	\$56,883.00
Carroll	24,608	13.31%	\$266,168.00
Cecil	14,160	7.66%	\$153,156.00
Dorchester	4,315	2.33%	\$46,670.00
Garrett	3,348	1.81%	\$36,216.00
Harford	36,880	19.95%	\$398,906.00
Kent	1,707	0.92%	\$18,459.00
Queen Anne's	7,124	3.85%	\$77,055.00
St. Mary's	16,714	9.04%	\$180,784.00
Somerset	2,558	1.38%	\$27,665.00
Talbot	4,233	2.29%	\$45,783.00
Washington	21,100	11.41%	\$228,224.00
Wicomico	13,888	7.51%	\$150,217.00
Worcester	6,402	3.46%	\$69,249.00
Total	184,907	100.00%	\$2,000,000

Item 4. Healthy School Facility Fund Administrative Procedures Guide Revisions

Motion:

To approve the revisions to the Healthy School Facility Fund (HSFF) Administrative Procedures Guide (APG) to provide clarification on ineligible gymnasium and auditorium heating, ventilation, and air conditioning related projects.

Background Information:

The IAC originally approved the HSFF APG in 2019, prior to program statutory changes expanding project eligibility. Upon further review by IAC staff, it was determined that clarification to Section 7.7 Ineligible Projects/Expenditures as it pertains to projects that address insufficient HVAC is necessary. The modification is as follows, with the proposed addition in italics:

Heating, ventilation, and air conditioning (HVAC) projects in gymnasiums and auditoriums, except when approved by the Executive Director in instances where the space serves as a teaching station for students with critical special needs or has direct impact on education services such that the school is to be closed.

Limited funding available through the Healthy School Facility Fund is intended to improve the health and safety of students in existing school facilities and to remediate issues severe enough to require school closures. Although HVAC projects in gymnasiums and auditoriums are eligible for funding through almost all IAC programs, staff recommend that funding in the HSFF program be prioritized to projects that require immediate remediation.

The recommended revisions will clarify that although HVAC projects in gymnasiums and auditoriums are ineligible for funding, other projects such as roofs, indoor air quality, and lead remediation are eligible even in those facilities. Staff recommend approval of the revisions.



Healthy School Facility Fund Administrative Procedures Guide

Interagency Commission on School Construction

Record of Changes

Version	Description	IAC Approval Date
1.0	Initial Publication	06/13/2019
2.0	Revisions due to Built to Learn Act of 2020; Clarify distinction between immediate risk lead projects above 20 ppb and lead projects under 4.2.1.1; 5 C Ineligible Projects/Expenditures due to statutory changes; update links and COMAR; Update Attachments; Prioritize "Roof" Projects per change in statute;	08/12/2021
2.1	Revisions to the FY 2021 schedule to align remaining deadlines with the schedule for FY 22 funding	01/13/2022
3.0	Revisions to clarify eligibility of projects that begin prior to allocation; update Attachment 1 schedule for FY 2023 funding	04/14/2022
4.0	Revision to clarify ineligible gymnasium and auditorium HVAC related projects.	

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1. Glossary

Definition of terms and acronyms used in this document:

Acronym or Term	Definition
DGS	Maryland Department of General Services
EPA	United States Environmental Protection Agency
HB	House Bill
HSFF or Fund	Healthy School Facility Fund
IAC	Interagency Commission on School Construction
Immediate Environmental Risk	An environmental condition that has the potential to cause serious physical hardship or illness to occupants in a facility
LEA	Local Education Agency
MDE	Maryland Department of the Environment
MDH	Maryland Department of Health
MOSH	Maryland Occupational Safety and Health
MSDE	Maryland State Department of Education
SB	Senate Bill

2. Purpose

The purpose of the Healthy School Facility Fund is to provide grants to public primary and secondary schools for capital projects that will improve the health of school facilities. This includes projects that will improve the conditions related to air conditioning, heating, indoor air quality, mold remediation, temperature regulation, plumbing—including the presence of lead in drinking water outlets, roofs, and windows. Grants will be prioritized to projects that correct issues posing an immediate life, safety, or health threat to occupants of a facility.

3. Background

Established as a new program by legislation in calendar year 2018 and modified in 2021, Education Article §5-322, Annotated Code of Maryland, requires the IAC to administer the HSFF, approve expenditures, and develop administrative procedures for the grant program. The Governor is required to provide in his budget an annual allocation of \$30 million for the program in Fiscal Years 2020 through 2022, and at least \$40 million in Fiscal Years 2023 and 2024.

4. Allocations - General

4.1. General

4.1.1. For each fiscal year that funds are available, the IAC will distribute allocations based on a competitive application process.

4.1.2. Only eligible project requests submitted in accordance with this Administrative Procedures Guide will be considered for funding.

- 4.1.3. All approved projects will have a local match requirement, based on the State-local cost share percentage applicable to projects approved in the Capital Improvement Program fiscal year. See COMAR 14.39.02.05 or the [IAC's website](#) for State cost share percentages.
 - 4.1.3.1. The LEA is required to have local funds available for the payment of cost in excess of the State allocation and ineligible project cost.
 - 4.1.3.2. State participation will be based on the total estimated cost of the project, less ineligible items.
- 4.1.4. A project allocation remaining after final reimbursement of an approved project will revert to the Fund for redistribution to other eligible statewide projects.

4.2. Approval Basis

- 4.2.1. Funding priority will be based **first on the severity of an immediate life, safety, or health environmental risk**, and second on the following defined categories of work in the following order:
 - 4.2.1.1. Lead in water, prioritized first to projects related to elementary school age children and second to highest levels of lead. The following help define the projects that will be considered:
 - 4.2.1.1.1. A level of lead at sources where water is normally ingested that exceeds 5 parts per billion (ppb). Please note that levels of lead exceeding 20 ppb are considered an immediate life, safety, or health environmental risk and will be prioritized alongside other high priority projects per 4.2.1 above. Levels must be documented through a process administered by MDE.

Examples:

 - i.i. Water Fountains or Bubblers; followed by
 - i.ii. Faucets or taps that are used or potentially used for drinking or food preparation;
 - i.iii. Ice Makers; and
 - i.iv. Hot Drink Machines;
 - 4.2.1.2. Roofs.
 - 4.2.1.3. Lack of, unreliable, or insufficient air-conditioning, with priority given to schools that do not have any air conditioning.
 - 4.2.1.4. Unreliable or insufficient heating.
 - 4.2.1.5. Temperature regulation.

- 4.2.1.6. Plumbing, including pipe insulation to reduce condensation in order to prevent mold.
 - 4.2.1.7. Indoor air quality, including remediation of indoor pollutants; and
 - 4.2.1.8. Windows.
- 4.2.2. Additional priority consideration will be given to projects in elementary schools and special-education schools, followed by middle schools and high schools in that order.

5. Application and Approval Procedures

5.1. General Requirements

- 5.1.1. In accordance with Md. Code, Education Article § 5-322(j)(1)(iii) and (k)(4), the Baltimore City Public School System (BCPSS) will receive at least 50% of funds appropriated to the fund in Fiscal Years 2021 through 2024 through a separate application process specifically for BCPSS. See Section 5.3 for BCPSS Submission Requirements.
- 5.1.2. Projects must be received by the application deadline. Applications may be received within the 30 days preceding the deadline but they will not be reviewed for approval until the date provided by the IAC in its annual publication of the Schedule.
- 5.1.3. All project requests must be accompanied by supporting documentation, such as the results of lead testing as conducted per the requirements of State and federal regulations, mold testing reports by licensed industrial hygienists, elevated moisture content testing reports, indoor air quality assessment reports, and work order history.
- 5.1.4. Project requests should identify the following in the description:
 - 5.1.4.1. All work proposed;
 - 5.1.4.2. The origin, or source of the issue and the cause;
 - 5.1.4.3. How the cause will be corrected;
 - 5.1.4.4. Description of attempts previously made to correct the deficiency; and
 - 5.1.4.5. Plan for how the issue will be prevented from reoccurring.
- 5.1.5. The project schedule should indicate that:
 - 5.1.5.1. The project funds will be encumbered on or before the date shown in the program schedule. All work on the project will be substantially completed and a majority of the project funds will be expended by the date shown in the program schedule.

5.2. Roof Replacement Applications

- 5.2.1. Requests for roof replacement must be accompanied by supporting documentation, including:
- 5.2.1.1. The reports from any roof inspections conducted during the last 36 months;
 - 5.2.1.2. The preventive-maintenance plan for the roofing system;
 - 5.2.1.3. All preventive and corrective work orders pertaining to the roof from the last 36 months;
 - 5.2.1.4. All information about the roof from any contractors or vendors that have provided service on the roof during the last 36 months;
 - 5.2.1.5. Drawings of the area to be repaired/replaced to include measurements of the affected square footage and all rooftop units in the affected area(s); and
 - 5.2.1.6. The expected-useful-lifespan (EUL) and most recent remaining-useful-lifespan (RUL) figures pertaining to all portions of the facility's roof as recorded in the IAC's statewide facilities assessment database.

5.3. Baltimore City Submission Requirements

- 5.3.1. Requests for Baltimore City will be considered and approved based on the same programmatic requirements as other LEAs' requests, but will not be prioritized with other LEAs' requests. Baltimore City requests and projects will be delivered in accordance with the schedule published annually [by the IAC on its website](#).

6. Eligible Projects/Expenditures

- 6.1. Eligible project expenditures within the HSFF are for improvements to public school buildings used for education.
- 6.2. Each project's cost is to be not less than \$3,000, unless otherwise approved by the Executive Director of the IAC.
- 6.3. A single "project" is defined as:
 - 6.3.1. A single improvement at an individual school that costs at least \$3,000, unless otherwise approved by the Executive Director of the IAC.
 - 6.3.2. Multiple improvements at the same school that collectively cost at least \$3,000, unless otherwise approved by the Executive Director of the IAC:

- 6.3.2.1. Individual components within a project may be less than \$3,000 in value, but the total cost of a project (including related components) must be at least \$3,000 in value, unless otherwise approved by the Executive Director of the IAC.
- 6.3.2.2. Components must be identified separately in the application, with the estimated construction value shown.
- 6.3.3. Multiple improvements of the same kind at different schools, such as remediation of lead at drinking fountains
 - 6.3.3.1. The cumulative cost of the improvements across multiple schools that collectively cost at least \$3,000, unless otherwise approved by the Executive Director of the IAC.
 - 6.3.3.2. Each school must be requested separately and the amount of the requests should be based on specific estimates for each school with the number of requested units, square footage, or some other method.
- 6.4. Design and other planning professional expenses. However, please note that projects that have not been designed must be executed based upon the program schedule.
- 6.5. Certain related components or systems that are logically related to the scope of work may be included in the scope, but the majority of the proposed work must be for environmental improvements.
- 6.6. An eligible contract (including design, construction, or other eligible services) for a locally funded project that is approved by the local board of education within 18 months prior to the IAC allocation approval date identified in the schedule (see attachment 1).
- 6.7. Unlike typical CIP projects, requests may be submitted for projects:
 - 6.7.1. In schools that have been built or fully renovated within the last 15 years;
 - 6.7.2. In which the anticipated life of the system or components is less than 15 years due to anticipated changes in technology; or
 - 6.7.3. In locally owned and State-owned relocatable classrooms.
 - 6.7.4. That were encumbered in the six months prior to release of Fiscal Year LEA allocations by the IAC.

7. Ineligible Projects/Expenditures

- 7.1. To replace the local share of a project;
- 7.2. For improvements to property owned by a board of education that is not used by public school students, e.g. garages, central office facilities, staff training quarters, etc., unless approved by the Executive Director of the IAC;

- 7.3. For the movement of relocatable classroom buildings, unless it can be shown that the location of the relocatable classrooms impedes correcting the health of the facility;
- 7.4. For ancillary services, e.g. post-completion monitoring;
- 7.5. For staff training, post-completion;
- 7.6. For salaries of local employees; or
- 7.7. Heating, ventilation, and air conditioning (HVAC) projects in gymnasiums and auditoriums, except when approved by the Executive Director in instances where the space serves as a teaching station for students with critical special needs or has direct impact on education services such that the school has to be closed.
- 7.8. Any contract for an eligible project that is approved by the Local Board of Education more than 18 months prior to the IAC allocation approval date identified in the schedule (Attachment 1).

8. Project Approval Process

- 8.1. Projects will be reviewed, prioritized, and approved by the IAC within 45 days of the submission due date as shown in the schedule published annually by the IAC.
- 8.2. Upon approval, IAC still will provide to the LEAs a final accounting of approved project allocations. **Federal fund allocations may require additional reporting and contract cost thresholds, as applicable.**

9. Design Review

- 9.1. A level of review required will be assigned during the submission approval process. Projects approved in the HSFF are generally subject to design development and/or construction document review as required for similar projects in the CIP.

Review level submission requirements are as follows:

- 0 – No review required by MSDE or DGS.
 - 1 – Construction documents required for DGS review.
 - 2 – Design development documents/construction documents required for DGS review.
 - 3 – Abbreviated educational specifications, schematic drawings, design development documents/construction documents required for MSDE/DGS review as applicable.
- 9.2. IAC will consult with MDE and projects that abate lead may be reviewed by MDE.

10. Procurement

- 10.1. Procurements shall be in compliance with COMAR 14.39.03 as well as with State public school procurement law, Md. Code, Education Article §5-112, "Bids." The following will apply to HSFF projects, including:
 - 10.1.1. Projects allocated federal funding for contracts of \$2,000 or more require application of the Davis-Bacon Act labor standards. Contracting agencies have the primary responsibility for the enforcement of Davis-Bacon and related acts to ensure that laborers and mechanics are paid at least the prevailing wage rates required on covered contracts. The applicable wage determination will be the [Davis-Bacon wage determinations](#) as of the date of contract award (or within 10 days of the bid solicitation, in the case of competitive sealed bidding).
 - 10.1.2. Projects which cost less than \$50,000 do not require IAC approval of the procurement, and, generally, sealed bids are not required unless local board of education policy or procedures specify a minimum dollar value that requires sealed bids.
 - 10.1.3. Projects that cost at least \$50,000 but less than \$100,000 are required to be competitively procured, consistent with Md. Code, Education Article Section § 5-112, Bids. For projects with a total cost of less than \$100,000, IAC approval of contracts is not required prior to entering into the contract but the award is subject to State review at the time reimbursement is requested. A copy of the bid tabulation must be submitted with IAC/PSCP Form 306.2, Request for Reimbursement to LEA for the HSFF project.
 - 10.1.4. Projects that cost \$100,000 or more are required to be competitively procured, consistent with Section Md. Code, Education Article, §5-112, Bids. IAC approval of the contract award is recommended prior to the board of education entering into the contract. A copy of the bid tabulation indicating the responsible bidder who provides the best value and conforms to certain specifications [bidder's proposal](#) must be submitted for State review and approval of the contract award.
 - 10.1.5. Competitive procurement requirements;
 - 10.1.6. Minority Business Enterprise requirements;
 - 10.1.7. Prevailing wage rates as applicable; If a HSFF project is estimated to cost \$500,000 or more and State funds are estimated to be 25% or more of the project cost and federal funds are less than \$2,000, the State prevailing wage law is applicable. The appropriate wage rates must be requested from the Department of Labor, Licensing and Regulation (410-767-2357), included in the bid documents and referenced in the advertisement for bids.
 - 10.1.8. Maryland Historical Trust (MHT) consultation on applicable projects;
- 10.2. If multiple projects are procured under a single contract award where the total contract cost exceeds \$100,000, each project will require a submission of IAC/PSCP form 303.3 Approval of Construction Contract Award for review and approval by the IAC.
- 10.3. Due to the nature of HSFF projects, a construction sign is not required on site while the work is being performed.

11. Contract Award

- 11.1. At the time of contract award, the LEA may request the IAC to approve realignment of the HSFF funds among their approved projects.

12. Processing for Payment/Financial Reporting

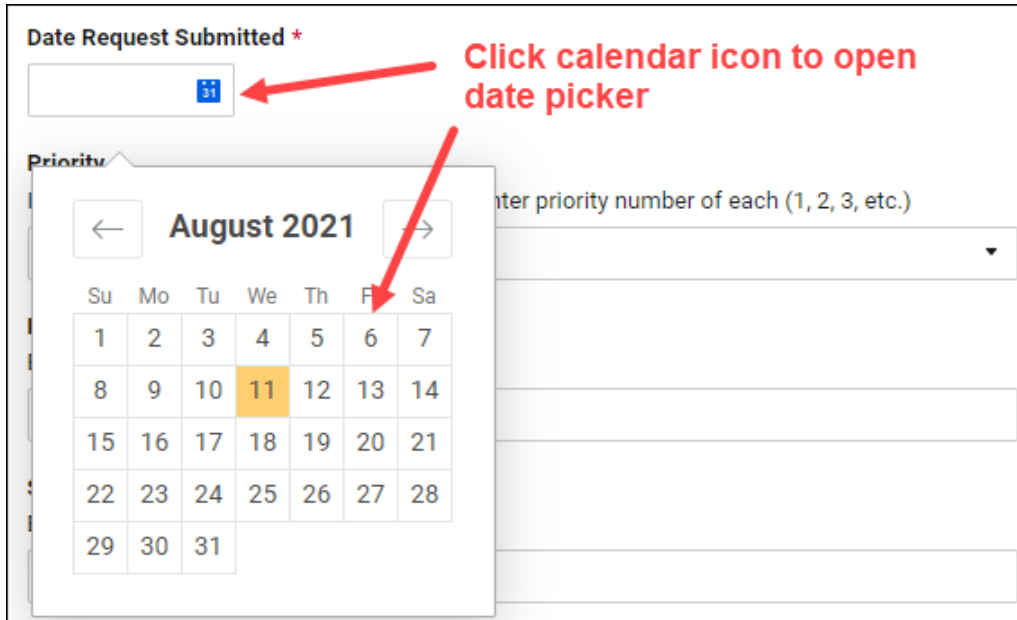
- 12.1. Payment will be made through reimbursement to the school system, at time of 100% project completion, using IAC/PSCP Form 306.2, Request for Reimbursement to LEA.
- 12.2. Recognizing that reimbursement only at the time of project completion may create cash flow difficulties for some jurisdictions with larger projects, the IAC, upon request, will process progress payments on projects of \$100,000 or more that received IAC Approval of Contract Award. If the IAC makes progress payments directly to a contractor for a jurisdiction for a specific project, then IAC/PSCP Form 306.1 Request for Payment to Contractor should be utilized.
- 12.3. IAC/PSCP Form 306.6 Close-Out Cost Summary package submission will only be required at time of project completion for projects that exceed \$100,000 and utilize the direct payment to contractor option. All projects that were reimbursed at time of project completion do not require submission of the Close-Out Summary package.

13. Step by Step Instructions for Submitting Applications

- 13.1. Navigate to <https://app.smartsheet.com/b/form/c5d8add924294497af843648ab17b8c6>
- 13.2. Select the appropriate Funding Year from the dropdown. You can choose any year from 2022-2024. Please note that applications received for fiscal year 2022 (June 30, 2021 to July 1, 2022) may be funded with FY 2021 funding, based upon project specifics and approved by the IAC.

The image shows a screenshot of a web form with a dropdown menu. The dropdown is titled "Funding Year *". The current selection is "Select". Below the dropdown, the years 2022, 2023, and 2024 are listed. A red arrow points to the dropdown arrow, with the text "Click dropdown" next to it. Another red arrow points to the year 2023, with the text "Select one" next to it.

13.3. Enter date or click icon to open calendar. Today's date will be highlighted.



13.4. Select the priority for the project from the dropdown. If there is one project for which you're applying, select 1. If you have more than one, rank them on a numerical scale (1, 2, 3, 4...)

Priority *
If you have multiple applications to submit enter priority number of each (1, 2, 3, etc.)

Select

Click dropdown

Select priority number for project

1
2
3
4
5
6
7
8
9
10

Detailed description: This is a screenshot of a web form's 'Priority' field. At the top, it is labeled 'Priority *' with a red asterisk. Below the label is a sub-instruction: 'If you have multiple applications to submit enter priority number of each (1, 2, 3, etc.)'. The field itself is a dropdown menu with a light blue header containing the word 'Select' and a small downward arrow on the right. Below the header is a list of numbers from 1 to 10. Two red arrows point from the text 'Click dropdown' to the dropdown arrow and the number '1'. Another red arrow points from the text 'Select priority number for project' to the number '5'.

13.5. Type in the PSC Number for the facility in XX.XXX format.

13.6. Type in the School/Facility Name.

PSC Number *
Enter in 00.000 format

School Name *
Enter the name of the School

Detailed description: This is a screenshot of two input fields. The first is labeled 'PSC Number *' with a red asterisk and the instruction 'Enter in 00.000 format'. The second is labeled 'School Name *' with a red asterisk and the instruction 'Enter the name of the School'. Both input fields are empty and have a thick red border around them.

13.7. Select Project Type from the dropdown list. If you want to select more than one you must submit an additional application, and prioritize the projects as detailed above.

Project Type *
Select the type of project from the dropdown list

Click dropdown

Select

Air Conditioning - Immediate Risk

Lead (Levels should be above 5 ppb and levels must be documented through a process administered by MDE. See procedures for examples.)

Roof

Lack of, unreliable, or insufficient air-conditioning

Unreliable or insufficient heating

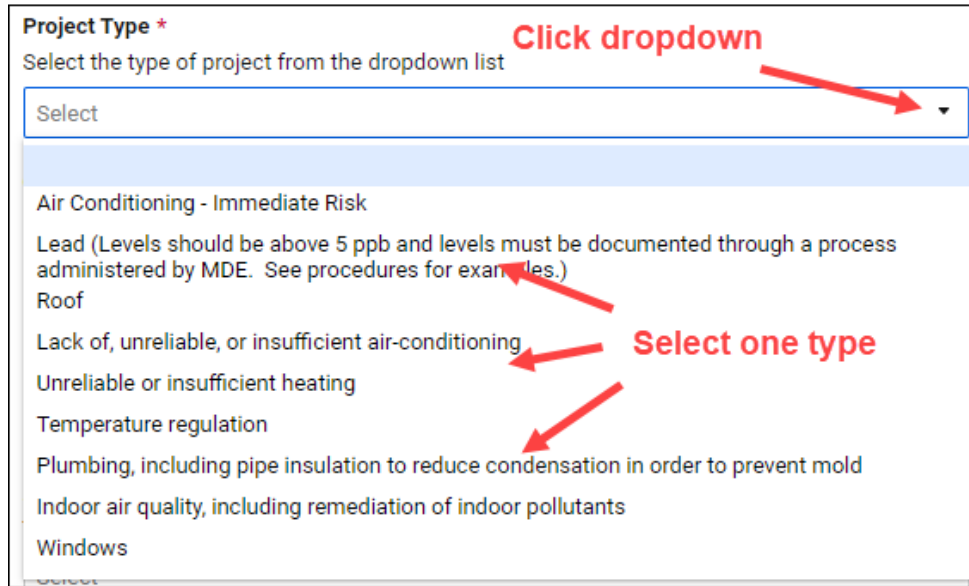
Temperature regulation

Plumbing, including pipe insulation to reduce condensation in order to prevent mold

Indoor air quality, including remediation of indoor pollutants

Windows

Select one type



13.8. Select county name from the dropdown list.

County *

Select

Click dropdown

Allegany

Anne Arundel

Baltimore

Baltimore City

Calvert

Caroline

Carroll

Cecil

Charles

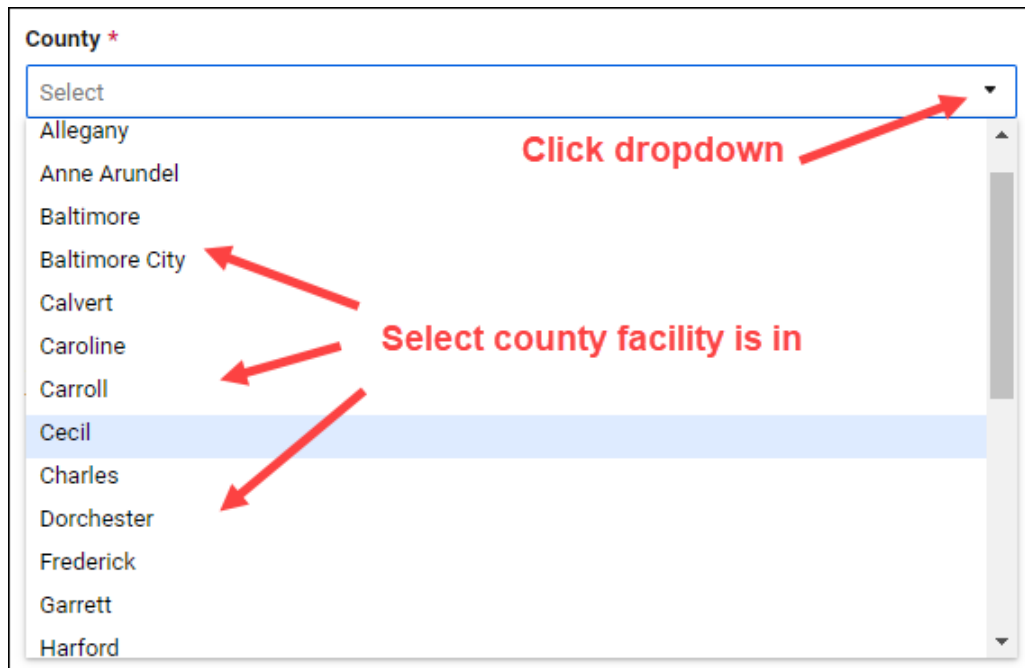
Dorchester

Frederick

Garrett

Harford

Select county facility is in



13.9. Enter the Description/Justification for the project. There is no character limit.

Description/Justification *

- 13.10. Select Yes or No from the dropdown to indicate whether the school facility closed at list once during the previous or current school year.

Facility Closure(s) *
Confirm whether the school facility closed during the school year due to issue(s) identified in the scope of work.

Select

Yes **Select one**

No

Click dropdown

If you select "Yes" a new dropdown box will appear for you to select the number of times the facility was closed due to the issue identified in the application.

Facility Closure(s) *
Confirm whether the school facility closed during the school year due to issue(s) identified in the scope of work.

Yes

If you select "Yes" this dropdown will appear

How many times? *

Select

From the dropdown list, select the number of times the facility was closed during the school year due to the health and environmental risks identified in the project scope of work.

Facility Closure(s) *
Confirm whether the school facility closed during the school year due to issue(s) identified in the scope of work.

Yes

Click dropdown

How many times? *

Select

1
2
3
4
5
6
7
8
9
10

Select number

If you selected **No** move on to the next item.

- 13.11. Enter or select the date the project was previously funded with State dollars. If there has never been prior funding leave the field blank and move on to the next item. (Note: This date must always be prior to today's date.)

Prior State Funding of Building System
Provide the date the building system was last replaced with State funds.

← **Click calendar icon to open date picker**

Detailed Scope *
What do you wish to accomplish with this project? Describe, with measurements

← **August 2021** →

Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Choose date from calendar

What caused this problem? *

13.12. Enter details for Scope, Alternative Solution, and What caused the problem. Several lines of text will be showing but there is room for overflow and no character limit.

Detailed Scope *
What do you wish to accomplish with this project? Describe, with measurements

Alternative Solution *
What else can be done to correct this problem?

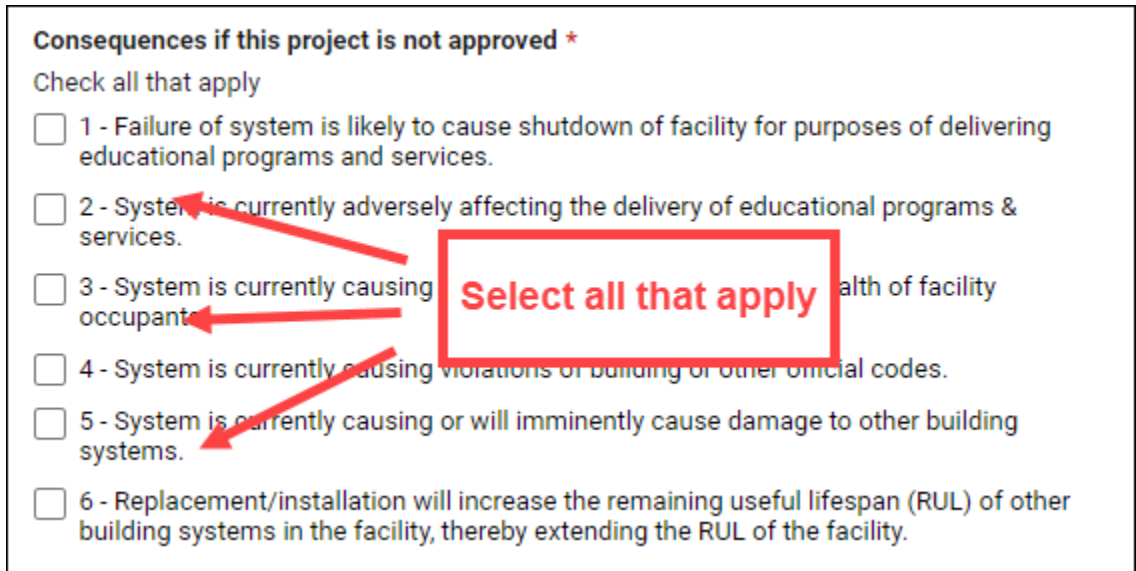
What caused this problem? *
Normal wear and tear, poor contractor performance, poor materials, improper maintenance, etc.

13.13. Click checkboxes to indicate consequences of inaction on this project. You may select one item from the list, more than one item, or all items.

Consequences if this project is not approved *
Check all that apply

- 1 - Failure of system is likely to cause shutdown of facility for purposes of delivering educational programs and services.
- 2 - System is currently adversely affecting the delivery of educational programs & services.
- 3 - System is currently causing health of facility occupants
- 4 - System is currently causing violations of building or other official codes.
- 5 - System is currently causing or will imminently cause damage to other building systems.
- 6 - Replacement/installation will increase the remaining useful lifespan (RUL) of other building systems in the facility, thereby extending the RUL of the facility.

Select all that apply



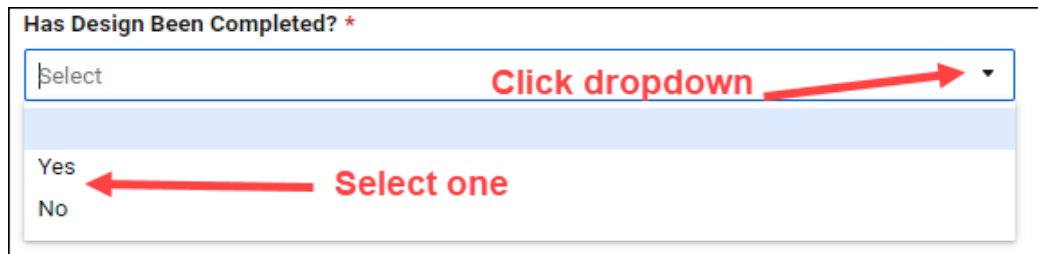
13.14. Click dropdown to select Yes or No to indicate whether design has been completed.

Has Design Been Completed? *

Select **Click dropdown**

Yes **Select one**

No



- 13.15. If you selected **Yes** a Date field will appear to allow you to enter or select the date design documents were or is estimated to be submitted.

The screenshot shows a web form with the following elements:

- Has Design Been Completed? ***: A dropdown menu with **Yes** selected.
- Document Submission ***: A text input field with the placeholder text "Provide the date when document(s) will or have been submitted." and a calendar icon to its right.
- Calendar Picker**: A date picker showing the month of August 2021. The date 21 is selected.

Red arrows and text provide instructions:

- An arrow points to the calendar icon with the text: "Click calendar icon to open date picker".
- An arrow points to the date 21 in the calendar with the text: "Select date from calendar".

If you selected **No** a date field will appear to allow you to enter or select the date design completion is anticipated.

The screenshot shows a web form with the following elements:

- Has Design Been Completed? ***: A dropdown menu with **No** selected.
- Anticipated Completion Date for Design ***: A text input field with a calendar icon to its right.
- Calendar Picker**: A date picker showing the month of August 2021. The date 21 is selected.

Red arrows and text provide instructions:

- An arrow points to the calendar icon with the text: "Click calendar icon to open date picker".
- An arrow points to the date 21 in the calendar with the text: "Select date from calendar".

- 13.16. Click the dropdown to select whether design funding is being requested as part of the application.

Is Design Funding Being Requested? *

Select

Click dropdown

Yes

No

Select one

- 13.17. Enter in dollar amounts the LEA's estimated Total project Cost, LEA Design Funding being requested (If none, enter 0), State HSFF funding requested, and the approved amount of Local HSFF funding.

LEA Total Construction Cost Estimate *

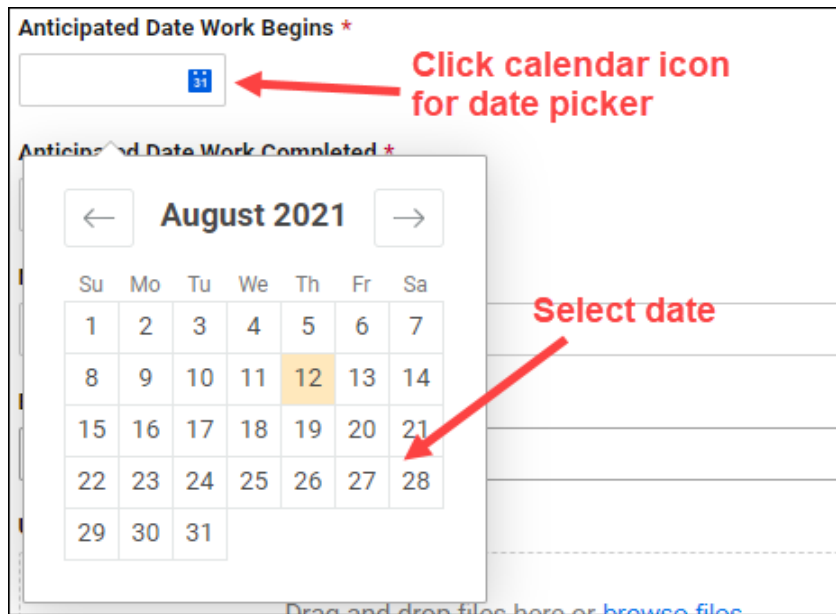
LEA Design Cost Requested *

State HSFF \$ Requested *

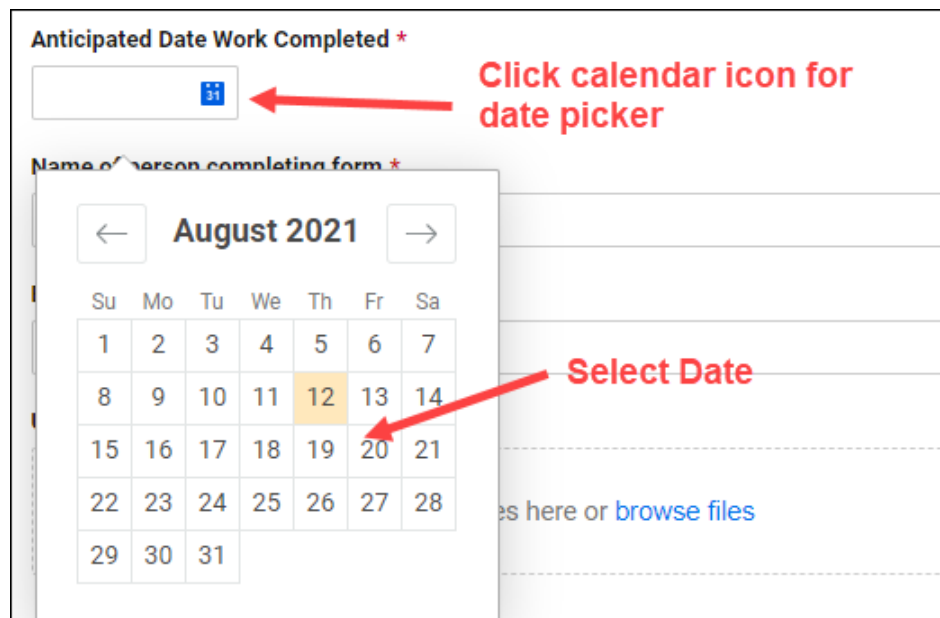
Local HSFF \$ Approved *

Numbers only

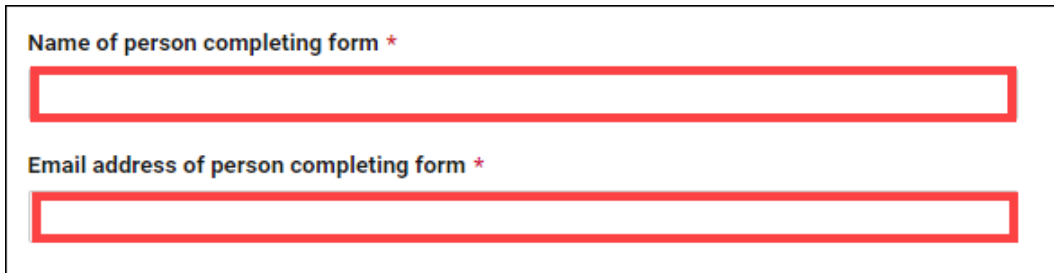
13.18. Enter the date you expect work to begin, or select it from the calendar date picker.



13.19. Enter the date you expect work on the project to be completed, or select it from the calendar date picker.

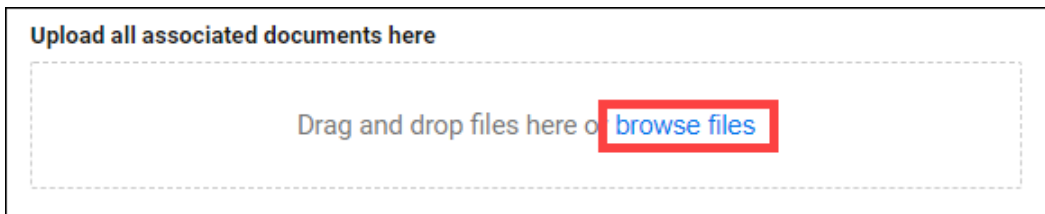


- 13.20. Enter the name and email address of the person designated to respond to project inquiries. This person will be the IAC staff's primary point of contact.



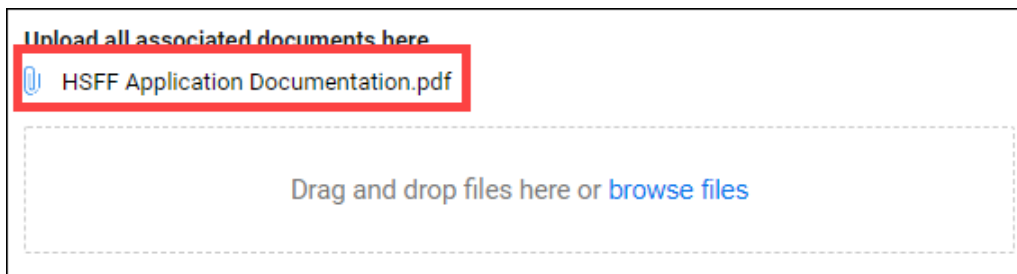
A rectangular form with a black border. At the top, it says "Name of person completing form *". Below this is a red-outlined rectangular input field. Underneath that, it says "Email address of person completing form *". Below this is another red-outlined rectangular input field.

- 13.21. If you have any documents to support your application, upload them into the box shown below. You can drag and drop the files or click the "browse files" link to navigate to wherever the files are stored and upload them from there.



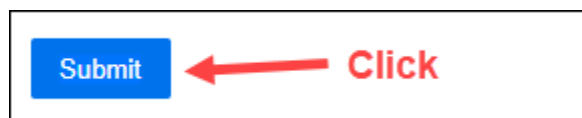
A rectangular box with a black border. At the top, it says "Upload all associated documents here". Below this is a dashed-line rectangular area. In the center of this area, it says "Drag and drop files here or [browse files](#)". The "browse files" link is highlighted with a red box.

When documents are received you will be able to confirm by seeing them listed by file name.



A rectangular box with a black border. At the top, it says "Upload all associated documents here". Below this, a document is listed: a blue paper icon followed by the text "HSFF Application Documentation.pdf". This entire list item is highlighted with a red box. Below the list is a dashed-line rectangular area. In the center of this area, it says "Drag and drop files here or [browse files](#)".

- 13.22. Click the submit button at the bottom of the application.

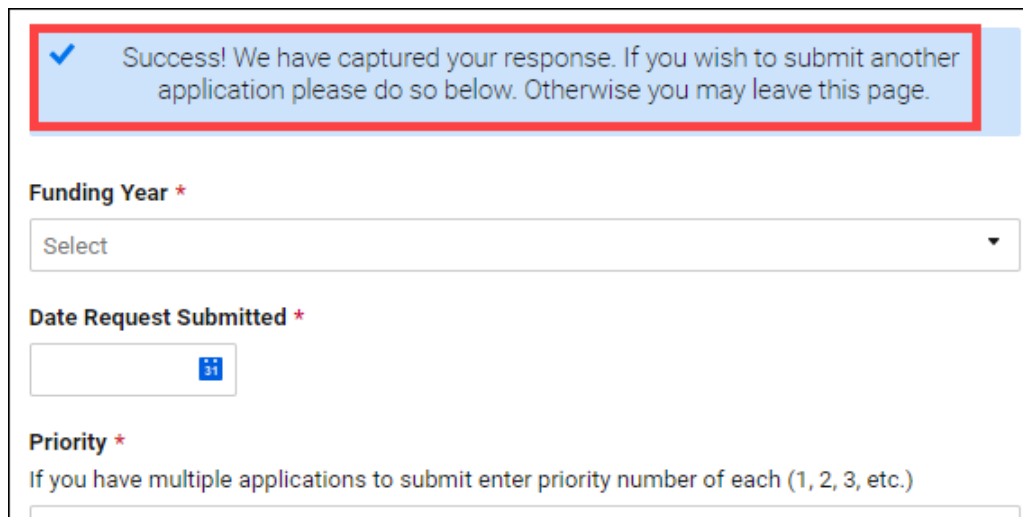


A rectangular box with a black border. On the left side, there is a blue button with the word "Submit" in white text. To the right of the button, there is a red arrow pointing left towards the button, followed by the word "Click" in red text.

- 13.23. Upon successful submission you will receive a confirmation message and the application will be cleared and ready to be filled out again.

If you have additional projects for which you wish to apply, enter them below using these same instructions.

Remember to not use the same Priority you used on your previously submitted application(s). If you are finished filling out the application you may navigate away from this page.



The screenshot shows a web form with a success message at the top, highlighted by a red border. The message reads: "Success! We have captured your response. If you wish to submit another application please do so below. Otherwise you may leave this page." Below the message are three input fields: "Funding Year *" with a dropdown menu showing "Select"; "Date Request Submitted *" with a date picker showing "11/11"; and "Priority *" with a text input field containing the instruction "If you have multiple applications to submit enter priority number of each (1, 2, 3, etc.)".

- 13.24. If an application has been submitted in error, please notify the IAC via email at iac.pscp@maryland.gov and the request will be deleted; "Canceled" status indicates the project was previously "Approved" then later "Canceled".

Attachment 1

Schedule for Application and Approval of Project Funding

FY 2023 Healthy School Facility Fund State and Federal Funds (Schedule A)

04/14/2022	IAC Approval of the <i>Healthy School Facility Fund (HSFF) Administrative Procedures Guide & Release of Schedule and Application Instructions</i>
04/14/2022 - 06/17/2022	Application Submissions Due
06/20/2022 - 08/05/2022	IAC Staff Review Period
09/08/2022	IAC Approval of Projects and Allocations
06/01/2024	All project funds to be encumbered
10/01/2024	Deadline for Funds to be substantially expended
05/01/2025	Last day to submit requests for reimbursement

Baltimore City Public School System's Schedule for Application and Approval of Project Funding

Baltimore City FY 2023 Healthy School Facility Fund (Schedule B)

04/14/2022	IAC Approval of the <i>Healthy School Facility Fund (HSFF) Administrative Procedures Guide & Release of Schedule and Application Instructions</i>
04/14/2022	Application Submission period opens
11/30/2022	Application Submission period closes

For deadlines to encumber projects, to substantially expend projects, and to submit requests for reimbursement of projects, please see Schedule A.