



IAC MEETING AGENDA

Thursday, December 14, 2023

Virtual Meeting
9:00 a.m.

Live and archived streams of IAC meetings are available at <https://mdschoolconstruction.org>
Please visit <https://mdschoolconstruction.org> to sign up for public comment.

Introduction

- Meeting called to order
- Roll Call
- Revisions to the Agenda
- Public Comment

		Presenter	Page
1	Executive Director's Report	Alex Donahue, Executive Director	
2	Consent Agenda A. November 9, 2023 IAC Meeting Minutes B. Summary of Contract Awards Informational C. IAC 2024 Meeting Schedule	Alex Donahue, Executive Director	3* 9* 101
3	FY 2025 Capital Improvement Program 75% Project Approvals LEA Testimony (Included as supplemental material on pages marked Item 4 Supplemental Page 1- 80) A. Written Testimony Only i. Baltimore County ii. Cecil County iii. Harford County iv. Montgomery County v. Wicomico County B. Presenters i. Anne Arundel County ii. Baltimore City iii. Calvert County iv. Charles County v. Dorchester County vi. Frederick County vii. Garrett County viii. Maryland School for the Blind ix. St. Mary's County x. Washington County xi. Worcester County	Arabia Davis, Funding Programs Manager	102*
4	FY 2024 Capital Improvement Program Amendment - Baltimore City Public Schools - Northeast Middle School Limited Renovation	Melissa Wilfong, Capital Projects Supervisor; Tatyana Tate, Funding Programs and Finance Assistant	129*

5	FY 2023 Capital Improvement Program Reversion/Amendment Request - Anne Arundel County Public Schools - Elevator Modifications Projects	Lisa Vaughn, Capital Projects Manager	132*
6	Interagency Commission on School Construction Bylaws Amendments	Cassandra Viscarra, Deputy Director for Administration	133*

Announcements



Item 2.A. November 9, 2023 IAC Meeting Minutes

Motion:

To approve the draft November 9, 2023 IAC Meeting Minutes, as presented.



DRAFT Meeting Minutes – November 9, 2023

Call to Order:

Chair Kasemeyer called the video-conference meeting of the Interagency Commission on School Construction to order at 9:00 a.m.

Members in Attendance:

Edward Kasemeyer, Appointee of the President of the Senate, Chair
Courtney League as Designee for Secretary Atif Chaudhry, Maryland Department of General Services
Michael Darenberg, Appointee of the Governor
Linda Eberhart, Appointee of the Speaker of the House, Vice-chair
Brian Gibbons, Appointee of the Speaker of the House
Gloria Lawlah, Appointee of the President of the Senate
Jill Lemke as Designee for Secretary Rebecca Flora, Maryland Department of Planning
Dr. Carey M. Wright, Interim State Superintendent of Schools

Members Not in Attendance:

None.

Revisions to the Agenda:

Chair Kasemeyer indicated that there were minor revisions to the agenda, which was republished the day prior to the meeting.

Public Comment:

Hope Bonanno - Chairperson for Brunswick High School New Build Committee requested that the IAC approve the FY 2025 Capital Improvement Program (CIP) funding request for Frederick County which includes the replacement of Brunswick High School.

IAC Correspondence:

None.

1. Executive Director's Report – [Informational Only]

Alex Donahue, IAC Executive Director, provided several updates on the IAC's transition to an independent state agency which is mostly complete, and the IAC's ongoing office move which has a target completion date of mid-to-late December. Executive Director Donahue also gave a brief status update of FY 2025 CIP submissions, and an update on ongoing outreach to stakeholders, including speaking with Congress earlier in the week about Federal support to States and LEAs.

2. Consent Agenda – [Motion Carried]

Upon a motion by Ms. Lawlah, seconded by Mr. Darenberg, the IAC voted unanimously to approve the Consent Agenda.

A. October 12, 2023 Minutes

To approve the draft October 12, 2023 IAC Meeting Minutes, as presented.

B. Contract Awards

To approve contract procurements as noted below.

C. Revisions to Previously Approved Contracts

To approve the revisions to previously approved contract awards as presented to accurately reflect the adjustments to the State and local participation in the contract amounts and/or corrections to project allocation information.

D. Project Allocation Reversions

To approve the reversion of the amounts presented to the appropriate reserve accounts.

E. Easements

To approve the conveyance of the easements as presented.

F. Site Approval - Prince George's County Public Schools - Fairwood Elementary School

To approve the use by the Prince George's County Public Schools (PGCPS) of 13250 Fairwood Parkway in Bowie, Maryland 20720 for the construction of Fairwood Elementary School, a new facility that will be a replacement facility of Woodmore Elementary (PSC 16.150); adhering to the actions identified in the state clearinghouse review, state identifier 20230714-0609.

**G. School Closure - Baltimore County Public Schools - Campfield Early Childhood Center
[Informational Only]**

3. Rescission of Section 107 of IAC Administrative Procedures Guide – [Motion Carried]

Deputy Director Cassandra Viscarra presented a recommended rescission of Section 107 of the IAC's Administrative Procedures Guide, stating that funding under the Sustainable Communities Projects Policy has only been approved for one project since its adoption in 2014. Ms. Viscarra also recommended that the IAC direct staff to propose a new sustainable communities policy in collaboration with the Department of Housing and Community Development. Ms. Lemke, designee for Secretary Flora, indicated that the Maryland Smart Growth Subcabinet, which is staffed by the Department of Planning, is looking at potential improvements to the Sustainable Communities Program, and offered assistance to IAC staff in drafting a new sustainable communities policy.

Upon a motion by Ms. Lawlah, seconded by Mr. Gibbons, the IAC voted unanimously to rescind Section 107 Sustainable Community Projects of the Public School Construction Program Administrative Procedures Guide (APG) and to direct IAC Staff to draft a replacement policy in consultation with the Maryland Department of Housing and Community Development (DHCD) for presentation to the IAC for approval at an upcoming meeting.

4. Built to Learn Funding Request - Kent County Public Schools - Kent Middle School Replacement – [Motion Carried]

Funding Programs Manager Arabia Davis and Capital Projects Manager Lisa Vaughn presented a request for design funding from the Built to Learn Program to Kent County for the Kent Middle School replacement project.

Upon a motion by Ms. Lemke, seconded by Vice-Chair Eberhart, the IAC voted unanimously to approve Kent County Public Schools' (KCPS) Built to Learn (BTL) request for partial funding of design services for the Kent Middle School (PSC 14.003) replacement project totaling \$1,569,659. Funding factors are considered preliminary until the IAC approves the project for construction funding at a later date.

5. Acceptance of Late FY 2025 CIP Submissions – [Motion Carried]

The IAC received Capital Improvements Program project requests from all 24 LEAs and the Maryland School for the Blind. Ms. Davis indicated that of these submissions, one CIP submission was late, a number of LEAs submitted Board of Education (BOE) letters late, and eight LEAs had not submitted BOE letters of support at the time of the meeting.

Mr. Darenberg inquired about how the late submissions and materials affect IAC staff, to which Ms. Davis indicated that staff will continue to review project submissions, but will be unable to accept submissions if they are not received in time for IAC staff to evaluate them and incorporate them into development of the IAC's preliminary approvals in the 75% round of the CIP. Ms. Davis and Executive Director Donahue clarified that the timeline this year was particularly tight for LEAs to get in submissions, and that in prior years there were fewer late submissions. He also indicated that IAC staff is looking into adjusting deadlines for greater flexibility for the LEAs and that processing the late submissions proposed here for acceptance by the IAC will not put undue strain on Staff.

Upon a motion by Ms. Lawlah, seconded by Mr. Gibbons, the IAC voted unanimously to accept a late Capital Improvement Program (CIP) submission from Garrett County and the late submission of the Board of Education letters of support for Allegany, Anne Arundel, Calvert, Charles, Dorchester, Frederick, Kent, Washington, and Worcester Counties.

6. Capital Improvement Program Rescission/Amendment Requests - Washington County Public Schools – [Motion Carried]

On September 26, 2023, Washington County Public Schools informed IAC staff that bids which were received for four separate school construction projects came in higher than anticipated. These projects received funding through the FY 2023 CIP. In order to cover the funding deficit, Funding Programs Assistant Sheron Johnson and Ms. Vaughn indicated that the LEA seeks to rescind four projects which were awarded funding through FY 2024, and to transfer the funds to the LEAs reserve account to be used to increase the State share of the FY 2023 projects.

Upon a motion by Vice-Chair Eberhart, seconded by Mr. Darenberg, the IAC voted unanimously to;

1. To approve the rescission of four Washington County Public Schools (WCPS) FY 2024 Capital Improvement Program (CIP) projects as presented in Table 1 of this item totaling \$1,470,686 and to transfer the funds to the LEA's reserve account; and,
2. To increase, in accordance with COMAR 14.39.02.07, project allocations for four FY 2023 Washington County CIP Projects as presented in Table 2.

7. FY 2024 Capital Improvement Program Rescission Request - Baltimore City Public Schools - Mt. Washington Modular Addition – [Motion Carried]

On October 6, 2023, Baltimore City Schools requested a rescission of funds awarded through the FY 2024 CIP for the Mt. Washington School Modular Addition project, as the LEA was able to secure Federal funding via the Elementary and Secondary School Emergency Relief Program (ESSER) to complete the project. Funding Programs and Finance Assistant Tatyana Tate and Lead Capital Projects Manager Eugene Shanholtz indicated that the LEA would like the allocated funds for FY 2024 transferred to their reserve fund account for application in the FY 2025 CIP to the Northeast Middle School limited renovation project.

Upon a motion by Vice-chair Eberhart, seconded by Mr. Gibbons, the IAC voted unanimously to approve the rescission of \$5,376,000 awarded to the Baltimore City's Public Schools (City Schools) FY 2024 Capital Improvement Program (CIP) for the #221 Mt. Washington School (PSC 30.268) Modular Addition project and transfer the reverted funds to the LEA's Reserve Appropriations Account.

8. FY 2023 Aging Schools Program Schedule Adjustment – [Motion Carried]

Ms. Davis presented a recommendation to adjust the FY 2023 reimbursement submission deadline for the Aging Schools Program (ASP) due to delays with delivery of materials that LEAs are experiencing and subsequent impact on project completion schedules.

Upon a motion by Mr. Darenberg, seconded by Dr. Wright, the IAC voted unanimously to approve an adjustment to the FY 2023 Aging Schools Program (ASP) reimbursement submission deadline from December 1, 2023, to February 1, 2024.

9. Disposal of State-Owned Relocatable Unit #38391 and Approval of Funding for Demolition - St. Mary's County Public Schools – [Motion Carried]

The IAC received correspondence from St. Mary's County Public Schools (SMCPS) indicating that air quality testing and surveys of the state-owned relocatable unit had confirmed the presence of airborne mold spores within the unit. SMCPS obtained proposals for remediation, restoration, and demolition, and informed the IAC that the best course of action given the cost was demolition, requiring approval by the IAC. Lead Capital Projects Manager Shanholtz indicated that no one is currently occupying the relocatable, and that students and staff have been moved into the school until a new relocatable is obtained by the LEA through local funding, likely in the Winter.

Chair Kasemeyer inquired about the total number of relocatables in use and the ownership of them. Executive Director Donahue clarified that most are locally owned, but just over one hundred are state owned. As of December 2018, the state still owned 122 relocatable units. Mr. Darenberg inquired about when the relocatable was obtained by the school; Chief Financial Officer Tom Lockman indicated that the relocatable was first purchased by the state in 1987 and Mr. Shanholtz indicated that George Washington Carver Elementary School obtained the relocatable in 2015. Mr. Darenberg asked whether the State still funds relocatables and Executive Director Donahue indicated that new relocatables are not being purchased by the State, and existing State owned relocatables are being retired as they deteriorate.

Upon a motion by Ms. Lawlah, seconded by Mr. Gibbons, the IAC voted unanimously to approve the disposal of State-Owned Relocatable Unit #38391 stationed at the George Washington Carver Elementary School in St. Mary's County Public Schools (SMCPS) for purposes of demolition and to, upon approval of the disposal by the Department of General Services (DGS), provide funding totaling \$6,668 for the demolition from the Statewide reserve account.

Announcements:

None.

Adjournment:

Upon a motion by Vice-chair Eberhart, with a second by Mr. Gibbons, the IAC voted unanimously to adjourn the meeting at 9:41 a.m.

DRAFT



Item 2.B. Summary Of Contract Awards

Motion:

To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

	<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>	
<u>Anne Arundel County</u>					
1.	Four Seasons ES PSC #02.010.23 EGRC Systemic Renovation - Elevator Replacement 1 - Kone, Inc.	08/25/2023	\$400,017 \$400,017	\$160,600	\$239,417
2.	Northeast MS PSC #02.044.24 SPEC F Systemic Renovation - Gym HVAC Replacement (1 of 3) 1 - James Posey Associates	08/25/2022	\$98,000 \$98,000	\$53,900	\$44,100
3.	Northeast MS PSC #02.044.24 SPEC F Systemic Renovation - Gym HVAC Replacement (2 of 3) 1 - JRA & Associates Contracting, LLC	06/08/2023	\$844,000 \$844,000	\$453,200	\$390,800
4.	Northeast MS PSC #02.044.24 SPEC F Systemic Renovation - Gym HVAC Replacement (3 of 3) 1 - EASI	06/05/2023	\$32,000 \$32,000	\$17,600	\$14,400

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Anne Arundel County - Cont'd</u>					
5.	Glendale ES PSC #02.065.23 EGRC Systemic Renovation - Elevator Replacement 1 - Kone, Inc.	08/25/2023	\$334,298 \$334,298	\$175,200	\$159,098
6.	Oak Hill ES PSC #02.107.24 SPEC F Systemic Renovation - Main Distribution Center Replacement (Design) 1 - Johnson Mirmiran & Thompson Inc.	06/28/2022	\$49,487 \$49,487	\$16,575	\$32,912
7.	Oak Hill ES PSC #02.107.24 SPEC F Systemic Renovation - Main Distribution Center Replacement (2 of 2) 1 - Grounded Electrical Construction, LLC	09/06/2023	\$540,850 \$540,850	\$270,425	\$270,425
8.	Central ES PSC #02.117.24 SPEC F Systemic Renovation - Electrical Panelboards Replacement 1 - Grounded Electrical Construction, LLC		\$676,820 \$676,820	\$287,000	\$389,820
<u>Baltimore County</u>					
9.	Randallstown HS PSC #03.032.22 HSFF Systemic Renovation - Roof Replacement 1 - Weatherproof Technologies, Inc.	11/02/2023	\$7,682,108 \$7,682,108	\$2,835,750	\$4,846,358
10.	Pikesville MS PSC #03.085.22 HSFF-FED Systemic Renovation - Chiller Replacement 1 - Dynastics, Inc.	11/22/2022	\$387,680 \$387,680	\$220,977	\$166,703

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Baltimore County - Cont'd</u>					
11.	Parkville HS PSC #03.121.23 B Systemic Renovation - Boiler Replacement 1 - Temp Air Company	02/20/2023	\$2,026,000 \$2,026,000	\$666,925	\$1,359,075
12.	Pinewood ES PSC #03.131.21 HSFF Systemic Renovation - HVAC & Partial Roof Replacement 1 - Towson Mechanical, Inc.	08/02/2023	\$8,121,000 \$8,121,000	\$4,545,750	\$3,575,250
13.	New Town ES PSC #03.143.22 HSFF / HSFF-FED Systemic Renovation - Chiller Replacement 1 - BMC Services, LLC	07/28/2023	\$1,044,000 \$1,044,000	\$595,080	\$448,920
14.	Battle Monument ES PSC #03.172.21 HSFF Systemic Replacement - Roof Replacement 1 - Weatherproof Technologies, Inc.	11/02/2023	\$3,318,000 \$3,318,000	\$1,197,000	\$2,121,000
15.	Charlesmont ES PSC #03.173.22 HSFF Systemic Renovation - Roof Replacement 1 - Weatherproof Technologies, Inc.	11/02/2023	\$3,649,984 \$3,649,984	\$1,425,000	\$2,224,984
16.	Southwest Academy PSC #03.176.21 HSFF Systemic Renovation - Roof Replacement 1 - Weatherproof Technologies, Inc.	11/02/2023	\$8,199,926 \$8,199,926	\$2,978,250	\$5,221,676
17.	Ridge Ruxton ES PSC #03.195.22 HSFF-FED Systemic Renovation - Chiller Replacement 1 - BMC Services, LLC	08/08/2023	\$620,600 \$620,600	\$353,742	\$266,858

Calvert County

	<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Calvert County - Cont'd</u>				
18.	Mutual ES PSC #04.002.24 SPEC Systemic Replacement - Well System Replacement (Design & Precon services) 1 - Keller Construction 11/03/2023 Management	\$510,987 \$510,987	\$311,702	\$199,285
19.	Northern MS PSC #04.006.15B / 24SPEC Systemic Renovation - Replacement 1 - Crabtree Rohrbaugh & Associates Architects	\$3,192,245 \$3,192,245	\$1,947,269	\$1,244,976
20.	Northern MS PSC #04.006.15B / 24 SPEC Systemic Renovation - Replacement 1 - Keller Construction 10/13/2023 Management	\$90,000 \$90,000	\$54,900	\$35,100
21.	Plum Point MS PSC #04.017.24 HSFF Systemic Renovation - HVAC replacement (Phase 2) 1 - W.L Gary Company, 10/19/2023 Inc.	\$876,000 \$876,000	\$490,560	\$385,440
<u>Dorchester County</u>				
22.	South Dorchester PK-8 PSC #09.012.16B /17B /23B /24SPEC Systemic Renovation - HVAC / Fire Safety Project 1 - Bancroft 10/19/2023 Construction, Inc.	\$9,929,700 \$9,929,700	\$6,153,500	\$3,776,200
<u>Garrett County</u>				
23.	Southern HS PSC #11.005.23 HSFF-FED Systemic Renovation - HVAC replacement 1 - Daikin Applied 11/14/2023 Americas	\$8,999,137 \$8,999,137	\$8,099,223	\$899,914

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Garrett County - Cont'd</u>					
24.	Southern HS PSC #11.005.24 SPEC / GENF Systemic Renovation - Limited Renovation		\$4,457,000	\$4,011,300	\$445,700
	1 - Daikin Applied Americas	11/14/2023	\$4,457,000		
<u>Kent County</u>					
25.	Kent County HS PSC #14.007.21 SSGP System Renovation - Stadium Lighting Upgrade		\$219,879	\$200,000	\$19,879
	1 - Musco Lighting, LLC	03/13/2023	\$219,879		
<u>Washington County</u>					
26.	Hancock MS/HS PSC #21.025.23B / 24GENF Systemic Renovation - Boiler Replacement		\$1,054,500	\$833,055	\$221,445
	1 - Borlie Mechanical Contracting, LLC	09/21/2023	\$1,054,500		
27.	Williamsport ES PSC #21.029.23B / 24GENF Systemic Renovation - Boiler Replacement		\$550,800	\$435,132	\$115,668
	1 - Denver-Elek, Inc.	09/19/2023	\$550,800		
<u>Summary Totals</u>					
Total Projects: 27	Total Contracts: 27		\$67,905,018	\$38,789,615	\$29,115,403

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.010.23 EGRC

Project Name: Four Seasons ES

Bid Opening: 8/25/2023

Project Type: Systemic Renovation

Scope of Work: Elevator Replacement

Basis for Award of Contract: Proposal

Basis of Funding: 50% + 5% MEA incentive add-on of eligible base bid up to maximum state approved allocation.

Local Funds: \$239,417

State Funds: \$160,600

Total Contract: \$400,017

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Kone, Inc.	<u>\$400,017</u>
		<u>\$400,017</u>

Notes: (1) Remove existing elevator, furnish and install new elevator Monospace 500 (full replacement).

(2) Prevailing wage rates apply to contract.

(3) An increase of \$400 state funding from the LEA's reserve account has been requested on in the 12/14/2023 IAC agenda item #5. Once approved, this contract state/local funding will be updated accordingly.

IAC Approval Date:

Dedicated to People Flow™ **KONE**

Proposal for

Four Seasons Elementary

ANNE ARUNDEL CTY BOARD OF EDUCATION
Attention: Crystal Webb

KONE People Flow Solution Proposal
08/25/2023



KONE Inc.
Baltimore Office

517 Progress Drive

Suite Q
Linthicum, Maryland, 21090
Mobile +1 12026175979
Work +14107662100
jason.speicher@kone.com
www.kone.us

1. Proposal

Dear Crystal Webb,

We are pleased to enclose, for your review and consideration, KONE's proposal to fully replace your equipment located at the following address: 979 Waugh Chapel Road, Gambrills, Maryland.

- This proposal is based on 2024 installation.
- This proposal is valid for (30) days.
- Anticipated downtime: 8 weeks per unit for full replacement + 1-2 weeks for inspection.

The existing equipment, as outlined below, will be replaced in accordance with the explanation provided herein. Where additional items are made a part of this Proposal, a complete description is provided. Where existing equipment and/or systems are not mentioned, the intent of this Proposal is to reuse said item(s) "as is". The KONE solution includes design, manufacturing, supply and installation of the following:

Equipment name	Solution	Capacity/Speed	Landings/Entrances	<input type="checkbox"/> Elevator Price
<input type="checkbox"/> MonoSpace 500 (Full Replacement) - 20.2-1	1 x KONE MonoSpace 500 DX	2500 lbs / 150 fpm	Landings: 3 Entrances: 2 front / 1 rear	\$ 400,017.00
Four Seasons Elementary School Total				\$ 400,017.00
Total Sales Price, net including TAX				\$ 400,017.00

2. Validity of proposal

If provided, our proposal is based on the architectural drawings and specification (Division 14) and meets the general intent of the project. In case of any differences or contradictions between the contents of the documents contained in KONE's Tender Document, the Project Drawings or the Project Specifications, the KONE Tender Document shall prevail. Pricing is based on the contents specified in this Proposal and the appendices and Bid Attachments, which are incorporated into this Proposal (the "Proposal"). Contract terms shall be in accordance with Bid Attachment "A" / KONE Inc. General Terms and Conditions and Bid Attachment "B" / Site Safety Requirements / Work by Others, which are incorporated by reference. The pricing included in this Proposal is submitted with the understanding that all documents referenced and incorporated will be signed without modification. In the event of conflicts or inconsistencies between this Proposal and any other contract document, this Proposal shall supersede and prevail. This Proposal is valid for 30 days.

Please know that we are available to assist you in coordinating the work by others as further described in our "Bid Attachment B". Should you have any questions or require additional information, please feel free to contact me directly.

We look forward to hearing from you and working together on this project.



Yours sincerely,

A handwritten signature in black ink, appearing to read "JS", with a long horizontal flourish extending to the right.

Jason Speicher
Senior Sales Executive - Modernization
Kone Inc

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.044.24 SPEC

Project Name: Northeast MS

Bid Opening: 8/25/2022

Project Type: Systemic Renovation

Scope of Work: Gym HVAC Replacement (1 of 3)

Basis for Award of Contract: Proposal

Basis of Funding: 50% + 5% MEA incentive add-on of eligible proposal up to maximum state approved allocation.

Local Funds: \$44,100

State Funds: \$53,900

Total Contract: \$98,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	James Posey Associates	<u>\$98,000</u>
		<u>\$98,000</u>

Notes: (1) Replace the 1987 Gymnasium HVAC.

(2) To provide architectural, engineering, design & construction administration services.

(3) Prevailing wage rates do not apply to contract.

IAC Approval Date:

ANNE ARUNDEL COUNTY PUBLIC SCHOOLS
ARCHITECTURAL AND ENGINEERING SERVICES
PROPOSAL SUMMARY

PROJECT TITLE: **Northeast Middle School**
Gym HVAC Equipment Replacement

RFP NUMBER: 18CN-043-091

SCHEDULE

Notice-to-Proceed (NTP)
 50% Submission
 On-Board Review
 95% Submission
 On-Board Review
 Final Documents (4 to 6 weeks to Bid Opening)
 Bids Due

DATE

Immediately After Board Approval
 26 Days ARO
 33 Days ARO
 61 Days ARO
 68 Days ARO
 96 Days ARO
 152 Days After Final Documents

Construction Starts

Immediately After Supervisor of
 Purchasing Signs Contract and NTP

Substantial Completion

481 Days ARO

FEE

Firm fixed fee for this task

\$ 98,000.00

FEE BREAKDOWN

<u>Phase</u>	<u>Fee</u>
Design Phase	\$ 67,100.00
Bid Phase	\$ 5,000.00
Construction Administration Phase	\$ 25,900.00

<u>Subconsultant Firm(s)</u>	<u>MDOT Cert. No.</u>	<u>% of Utilization</u>
1. Columbia Engineering, Inc.	98-013	13.5%
2.		
3.		
4.		
5.		
Total		13.5%

PROJECT BUDGET

AACPS Construction cost estimate for this project is \$900,000.

INSTRUCTION NOTE: In space(s) that do not apply to the proposal, place "N/A".
 In the **SCHEDULE** section, you shall use calendar days starting with NTP.

ARO: After Receipt of Order

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.044.24 SPEC

Project Name: Northeast MS

Bid Opening: 6/08/2023

Project Type: Systemic Renovation

Scope of Work: Gym HVAC Replacement (2 of 3)

Basis for Award of Contract: Base bid

Basis of Funding: 50% + 5% MEA incentive add-on of eligible base bid up to maximum state approved allocation.

Local Funds: \$390,800

State Funds: \$453,200

Total Contract: \$844,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	JRA & Associates Contracting, LLC	<u>\$844,000</u>
		<u>\$844,000</u>

- Notes:** (1) Replace the 1987 Gymnasium HVAC.
(2) To provide all necessary supervision, labor, material, equipment, insurance, bonding & ancillary services.
(3) Prevailing wage rates do not apply to contract.

IAC Approval Date:

23CN-151-002
HVAC Replacement at Northeast Middle School Gym

CONTRACTOR	Maryland Mechanical Systems, Inc.	<i>JRA & Associates Contracting, LLC</i>
BASE BID	\$1,059,000	\$844,000

Bold indicates Awardee

Italic indicates MBE

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.044.24 SPECIF

Project Name: Northeast MS

Bid Opening: 6/5/2023

Project Type: Systemic Renovation

Scope of Work: Gym HVAC Replacement (3 of 3)

Basis for Award of Contract: Proposal

Basis of Funding: 50% + 5% MEA incentive add-on of eligible proposal up to maximum state approved allocation.

Local Funds: \$14,400

State Funds: \$17,600

Total Contract: \$32,000

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	EASI	<u>\$32,000</u>
		<u>\$32,000</u>

- Notes: (1) Replace the 1987 Gymnasium HVAC.
(2) Furnish / Install DDC Controls.
(3) Prevailing wage rates do not apply to contract.

IAC Approval Date:



Estimator: Carl Lundy

3410 Mountain Rd.
Pasadena, Md, 21122
(410) 437-3103
www.easicontrols.com
06/05/2023

**8419 AACPS 19CN-061-001-NORTHEAST
M.S. AHU REPLACEMENT**

Proposal/Quotation

Client	Location
Slade Vantine ANNE ARUNDEL COUNTY PUBLIC SCHOOLS ANNAPOLIS, MD 21401	AA COUNTY

Scope

Furnish and Install DDC Controls and Associated Wiring as per Design Documents M-0 thru 4 by James Posey Associates dated 4/17/23 and specifications dated 5/8/23.

- . **DEMOLITION:** Remove pneumatic thermostat and associated controls on H&V-4 and 9 to allow for removal by the mechanical contractor.

- . **RTU-1:** Unit to come with outside and return air dampers(with actuators), outside AFMS, VFD's and modulating gas heater. We will provide and install a control panel, EDGE 534 controller with 34pt. I/O module, outside air sensor, zone temp/humidity/CO2 sensor, (3)duct averaging sensors, (1)DPT, (1)pressure transducer, (1)air flow monitor input signal, (9)stop/start relays, (9)status relays. (1)low-limit, (1)static switch, (1)airflow switch, (1)control valve signal, (1)gas heat signal, (2)DX cooling output signals, (2)smoke detector input signals, (6)VFD speed signals and associated control wiring. Provide (1)control valve for installation by the mechanical contractor. Provide and install CAT-5 cable to closest network switch for connection to BAS. Provide programming, commissioning and system graphics on existing server.

Exclusions

- Premium Time.
- Power Wiring.
- Air and Water Balancing.
- Programming/commissioning of 3rd party DDC controllers. OEM Manufacturer is responsible for engineers sequence programming and points required for monitoring and control.
- Furnishing Electrical Equipment: Starters, Disconnects, Circuit Breakers etc.
- Demolition and installation of any Mechanical Equipment, Piping, Wells, Ductwork, Dampers, Pressure Taps and Valves.
- Start Up and Warranty of Controls and Equipment not Provided and Installed by EASI.
- All Work Associated with Fire Alarm System, Smoke Dampers and Fire Dampers.





Estimator: Carl Lundy

3410 Mountain Rd.
Pasadena, Md, 21122
(410) 437-3103
www.easicontrols.com
06/05/2023

Notes

- Access, escorts and parking to be provided by owner.
- Price includes engineered drawings, demonstration and (1)year warranty.
- Units are specified to come with dampers, actuators, VFD's and AFM.
- Work is limited to equipment specified in this proposal.

Total Estimate:\$32,000

Acceptance Form

Accepted By: _____ Date: _____

Title: _____ . PO # _____

Proposal is valid for 45 days



APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.065.23 EGRC

Project Name: Glendale ES

Bid Opening: 08/25/2023

Project Type: Systemic Renovation

Scope of Work: Elevator Replacement

Basis for Award of Contract: Proposal

Basis of Funding: 50% + 10% MEA incentive add-on of eligible base bid up to maximum state approved allocation.

Local Funds: \$159,098

State Funds: \$175,200

Total Contract: \$334,298

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Kone, Inc.	<u>\$334,298</u>
		<u>\$334,298</u>

Notes: (1) Replace a 2001 hydraulic passenger elevator with an energy-efficient passenger elevator.
(2) Prevailing wage rates apply to contract.
(3) A reversion of \$200 from the project state allocation has been requested on in the 12/14/2023 IAC agenda item #5. Once approved, this contract state/local funding will be updated accordingly.

IAC Approval Date:



KONE Inc.
Baltimore Office

517 Progress Drive

Suite Q
Linthicum, Maryland, 21090
Mobile +1 12026175979
Work +14107662100
jason.speicher@kone.com
www.kone.us

1. Proposal

Dear Crystal Webb,

We are pleased to enclose, for your review and consideration, KONE's proposal to fully replace your equipment located at the following address: 105 Carroll Road, Glen Burnie, Maryland.

- This proposal is based on 2024 installation.
- This proposal is valid for (30) days.
- Anticipated downtime: 7 weeks per unit for full replacement + 1-2 weeks for inspection.

The existing equipment, as outlined below, will be replaced in accordance with the explanation provided herein. Where additional items are made a part of this Proposal, a complete description is provided. Where existing equipment and/or systems are not mentioned, the intent of this Proposal is to reuse said item(s) "as is". The KONE solution includes design, manufacturing, supply and installation of the following:

Equipment name	Solution	Capacity/Speed	Landings/Entrances	<input type="checkbox"/> Elevator Price
<input type="checkbox"/> MonoSpace 500 (Full Replacement) - 20.2-1	1 x KONE MonoSpace 500 DX	2500 lbs / 150 fpm	Landings: 2 Entrances: 2 front / 0 rear	\$ 334,298.00
Glendale Elementary School Total				\$ 334,298.00
Total Sales Price, net including TAX				\$ 334,298.00

2. Validity of proposal

If provided, our proposal is based on the architectural drawings and specification (Division 14) and meets the general intent of the project. In case of any differences or contradictions between the contents of the documents contained in KONE's Tender Document, the Project Drawings or the Project Specifications, the KONE Tender Document shall prevail. Pricing is based on the contents specified in this Proposal and the appendices and Bid Attachments, which are incorporated into this Proposal (the "Proposal"). Contract terms shall be in accordance with Bid Attachment "A" / KONE Inc. General Terms and Conditions and Bid Attachment "B" / Site Safety Requirements / Work by Others, which are incorporated by reference. The pricing included in this Proposal is submitted with the understanding that all documents referenced and incorporated will be signed without modification. In the event of conflicts or inconsistencies between this Proposal and any other contract document, this Proposal shall supersede and prevail. This Proposal is valid for 30 days.

Please know that we are available to assist you in coordinating the work by others as further described in our "Bid Attachment B". Should you have any questions or require additional information, please feel free to contact me directly.

We look forward to hearing from you and working together on this project.



Yours sincerely,

A handwritten signature in black ink, appearing to read "JS", with a long horizontal stroke extending to the right.

Jason Speicher
Senior Sales Executive - Modernization
Kone Inc

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.107.24 SPEC

Project Name: Oak Hill ES

Bid Opening: 6/28/2022

Project Type: Systemic Renovation

Scope of Work: Main Distribution Center Replacement (Design)

Basis for Award of Contract: Proposal

Basis of Funding: 50% of eligible proposal up to maximum state approved allocation.

Local Funds: \$32,912

State Funds: \$16,575

Total Contract: \$49,487

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Johnson Mirmiran & Thompson Inc.	<u>\$49,487</u>
		<u>\$49,487</u>

Notes: (1) Engineering and design services for the replacement of the existing main switchboard and branch circuit boards.
(2) Prevailing wage rates do not apply to contract.

IAC Approval Date:

ANNE ARUNDEL COUNTY PUBLIC SCHOOLS
ARCHITECTURAL AND ENGINEERING SERVICES
PROPOSAL SUMMARY

PROJECT TITLE: Oak Hill ES Main Distribution Center and MCC/Electrical Panels

RFP NUMBER: 18CN-043-088

SCHEDULE

Notice-to-Proceed (NTP)
 50% Submission
 On-Board Review
 95% Submission
 On-Board Review
 Final Documents (4 to 6 weeks to Bid Opening)
 Bids Due

DATE

Immediately After Board Approval
 60 Days ARO
 70 Days ARO
 100 Days ARO
 110 Days ARO
 158 Days ARO
 30 days After Final Documents

Construction Starts

Immediately After Supervisor of
 Purchasing Signs Contract and NTP

Substantial Completion

505 ARO

✓ **FEE**

Firm fixed fee for this task

\$49,487.58 ✓

FEE BREAKDOWN

Phase

Design Phase
 Bid Phase
 Construction Administration Phase

Fee

\$37,404.73
 \$ 1,624.69
 \$10,458.16

Subconsultant Firm(s)

1. SP Arch Inc.
 Total

MDOT Cert. No.

06-002

% of Utilization

3.6%
 3.6%

PROJECT BUDGET

AACPS Construction cost estimate for this project is \$600,000.00.

INSTRUCTION NOTE: In space(s) that do not apply to the proposal, place "N/A".
 In the **SCHEDULE** section, you shall use calendar days starting with NTP.
ARO: After Receipt of Order

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.107.24 SPEC

Project Name: Oak Hill ES

Bid Opening: 9/06/2023

Project Type: Systemic Renovation

Scope of Work: Main Distribution Center Replacement (2 of 2)

Basis for Award of Contract: Base bid + Alt.1

Basis of Funding: 50% + Alt.1 of eligible proposal up to maximum state approved allocation.

Local Funds: \$270,425

State Funds: \$270,425

Total Contract: \$540,850

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Grounded Electrical Construction, LLC	<u>\$540,850</u>
		<u>\$540,850</u>

Notes: (1) Replacement of the existing main switchboard and branch circuit boards.

(2) Prevailing wage rates apply to contract.

IAC Approval Date:

23CN-151-003
Main Distribution Center Replacement
at Oak Hill Elementary School

CONTRACTOR	Key Systems, Inc.	Grounded Electrical Construction, LLC	MGM Electrical Systems, Inc.
BASE BID	\$609,705	\$493,310	\$628,000
ALTERNATE #1	\$58,160	\$47,540	\$60,000
TOTAL	\$667,865	\$540,850	\$688,000

Bold Indicates Awardee

Alternate 1: Replace all low-voltage transformers in the school in kind.

APPROVAL OF CONTRACTS

LEA: Anne Arundel County

PSC No. 02.117.24 SPEC

Project Name: Central ES

Bid Opening: 9/06/2023

Project Type: Systemic Renovation

Scope of Work: Electrical Panelboards Replacement

Basis for Award of Contract: Base bid + Alt.1

Basis of Funding: 50% of eligible base bid + Alt.1 up to maximum state approved allocation.

Local Funds: \$389,820

State Funds: \$287,000

Total Contract: \$676,820

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Grounded Electrical Construction, LLC	<u>\$676,820</u>
		<u>\$676,820</u>

Notes: (1) Distribution center, panelboards replacement, and all low-voltage transformers.

(2) Prevailing wage rates apply to contract.

IAC Approval Date:

23CN-151-010
Distribution Center & Panelboards Replacement
at Central Elementary School

CONTRACTOR	Grounded Electrical Construction, LLC	MGM Electrical Systems, Inc.
BASE BID	\$635,670	\$780,000
ALTERNATE #1	\$41,150	\$44,000
TOTAL	\$676,820	\$824,000

Bold Indicates Awardee

Alternate 1: Replace all low-voltage transformers in the school in kind.

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.032.22 HSFF

Project Name: Randallstown HS

Bid Opening: 11/02/2023

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: Base bid

Basis of Funding: 57% of eligible base bid up to maximum state approved allocation.

Local Funds: \$4,846,358

State Funds: \$2,835,750

Total Contract: \$7,682,108

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Weatherproof Technologies, Inc.	<u>\$7,682,108</u>
		<u>\$7,682,108</u>

Notes: (1) Replace 1996 roof.

(2) Prevailing wage rates do apply to contract.

IAC Approval Date:

Date 11/2/2023

Project Name **Randallstown HS Roof Replacement**
PSC No. 03.032.21/22 HSFF
Bid No. CWA-120-22-012

BASE BID COST	\$	7,682,108.00
ALT #		
	\$	-
	\$	-
TOTAL BID COST	\$	7,682,108.00
INELIGIBLE ITEMS (See attached if > \$0)	\$	-
<hr/>		
Difference	\$	7,682,108.00
57% State Funding (Round to \$1000)	\$	4,379,000.00
0% State Contingency	\$	-
<hr/>		
STATE FUNDING TOTAL	\$	4,379,000.00

Maximum State Funding is \$2,835,750

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.085.22 HSFF-FED

Project Name: Pikesville MS

Bid Opening: 11/22/2022

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: Base bid

Basis of Funding: 57% of eligible base bid up to maximum state approved allocation.

Local Funds: \$166,703

State Funds: \$220,977

Total Contract: \$387,680

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Dynastics, Inc.	<u>\$387,680</u>
		<u>\$387,680</u>

Notes: (1) Replace 2008 chiller.

(2) Prevailing wage rates do apply to contract.

IAC Approval Date:

Contract Name: Pikesville Middle School – Chiller Replacement
Contract #: CWA-108-23

Bidders

	Dynastics, Inc.	Denver-Elek, Inc.	EmJay Engineering & Construction Co., Inc.	Patapsco Mechanical, LLC
Base Bid	\$387,680	\$405,175	\$405,900	\$564,095
Total	\$387,680	\$405,175	\$405,900	\$564,095

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.121.23 B

Project Name: Parkville HS

Bid Opening: 2/20/2023

Project Type: Systemic Renovation

Scope of Work: Boiler Replacement

Basis for Award of Contract: Base bid

Basis of Funding: 61% of eligible base bid up to maximum state approved allocation.

Local Funds: \$1,359,075

State Funds: \$666,925

Total Contract: \$2,026,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Temp Air Company	<u>\$2,026,000</u>
		<u>\$2,026,000</u>

Notes: (1) Replace 1999 boiler and associated circulating pumps, piping, valves, air controls, insulation and accessories.

(2) Prevailing wage rates do apply to contract.

IAC Approval Date:

Contract Name:
Contract #:

Parkville High School – Boiler Replacement
CWA-113-23

<i>Bidders</i>					
	Temp Air Company	Denver-Elek, Inc.	Excel Mechanical	Ariosa & Company	M&M Welding and Fabricators, Inc.
Base Bid	\$2,026,000	\$2,134,700	\$2,254,353	\$2,319,900	\$2,384,000
Total	\$2,026,000	\$2,134,700	\$2,254,353	\$2,319,900	\$2,384,000

<i>Bidders</i>	
	BMC Services, LLC
Base Bid	\$3,277,613
Total	\$3,277,613

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.131.21 HSFF

Project Name: Pinewood ES

Bid Opening: 08/02/2023

Project Type: Systemic Renovation

Scope of Work: HVAC & Partial Roof Replacement

Basis for Award of Contract: Base Bid + Alt.3 & 4A

Basis of Funding: 57% of eligible base bid + Alt.3 & 4A up to maximum state approved allocation.

Local Funds: \$3,575,250

State Funds: \$4,545,750

Total Contract: \$8,121,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Towson Mechanical, Inc.	<u>\$8,121,000</u>
		<u>\$8,121,000</u>

Notes: (1) Mechanical equipment and controls issues (2004), and replacement of roof (2002).
(2) Prevailing wage rates do apply to contract.

IAC Approval Date:

Contract Name: Pinewood Elementary School – HVAC and Roof Replacement
Contract #: NGO-405-23

	<i>Bidders</i>		
	Towson Mechanical, Inc.	Brawner Builders Inc.	Fresh Air Concepts
Base Bid	\$7,725,000	\$8,561,950	\$9,025,000
Alternate No. 3: Replace gym AHU, piping, ductwork, power and steel.	\$256,000	\$245,730	\$326,000
Alternate No. 4A: Provide gravel surface roof with 30-year warranty.	\$140,000	\$126,800	\$153,000
Total	\$8,121,000	\$8,934,480	\$9,504,000

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.143.22 HSFF / HSFF-FED

Project Name: New Town ES

Bid Opening: 11/14/2023

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: Base bid

Basis of Funding: 57% of eligible base bid up to maximum state approved allocation.

Local Funds: \$448,920

State Funds: \$595,080

Total Contract: \$1,044,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	BMC Services, LLC	<u>\$1,044,000</u>
		<u>\$1,044,000</u>

Notes: (1) Replace 2001 chiller.
(2) Prevailing wage rates do apply to contract.

IAC Approval Date:

**BALTIMORE COUNTY PUBLIC SCHOOLS
POSTING**

Bid Number: JBO-714-23

Bid Name: **New Town ES Chiller and AHU Replacement**

Base Bid	Bidders' Names				
	BMC Services, LLC	Fresh Air Concepts, LLC	Denver-Elek, Inc.	Chilmar Corporation	M&M Welding and Fabricators, Inc.
TOTAL BASE BID consisting of the cost of asbestos abatement, demolition, and new construction, including the related architectural, mechanical, electrical, and other requirements incidental to the project.	\$1,044,000.00	\$1,298,000.00	\$ 1,365,700.00	\$1,373,396.00	\$1,579,000.00
Alternate No. 1 ADD: Not Applicable at this time					
TOTAL BASE BID + ALTERNATES	\$ 1,044,000.00	\$1,298,000.00	\$ 1,365,700.00	\$1,373,396.00	\$1,579,000.00

IMPORTANT: NO AWARD HAS BEEN MADE.
Award bidder (s) has not yet been identified. Complete evaluation of the bids by BCPS representatives will occur in the near future. The recommended award will be available in the Office of Purchasing after the completed evaluation. Bids will not be available for review by bidders at the bid opening. BCPS reserves the right to review all materials and present a recommendation to the Board of Education prior to bids being available for review. Bid documents will only be available for review after approval of the contract by the Board. Bidders may call the Office of Purchasing to set up a date and time for reviewing bid documents.

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.172.21 HSFF

Project Name: Battle Monument ES

Bid Opening: 11/02/2023

Project Type: Systemic Replacement

Scope of Work: Roof Replacement

Basis for Award of Contract: Base bid + Alt.1

Basis of Funding: 57% of eligible base bid + Alt.1 up to maximum state approved allocation.

Local Funds: \$2,121,000

State Funds: \$1,197,000

Total Contract: \$3,318,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Weatherproof Technologies, Inc.	<u>\$3,318,000</u>
		<u>\$3,318,000</u>

Notes: (1) Replace 1996 roof and cold applied built-up roofing system.

(2) Prevailing wage rates do apply to contract.

IAC Approval Date:

Date 11/2/2023

Project Name Battle Monument Roof Replacement
PSC No. 03.172.21/22 HSFF
Bid No. CWA-120-22-007

BASE BID COST	\$	3,010,289.00
ALT #1 Cold Applied Built-up Roofing System	\$	307,711.00
	\$	-
	\$	-
TOTAL BID COST	\$	3,318,000.00
INELIGIBLE ITEMS (See attached if > \$0)	\$	-
<hr/>		
Difference	\$	3,318,000.00
57% State Funding (Round to \$1000)	\$	1,891,000.00
0% State Contingency	\$	-
<hr/>		
STATE FUNDING TOTAL	\$	1,891,000.00

Maximum State Funding is \$1,197,000

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.173.22 HSFF

Project Name: Charlesmont ES

Bid Opening: 11/02/2023

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: Base bid

Basis of Funding: 57% of eligible base bid up to maximum state approved allocation.

Local Funds: \$2,224,984

State Funds: \$1,425,000

Total Contract: \$3,649,984

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Weatherproof Technologies, Inc.	<u>\$3,649,984</u>
		<u>\$3,649,984</u>

Notes: (1) Replace 1996 roof.

(2) Prevailing wage rates do apply to contract.

IAC Approval Date:

Date 11/2/2023

Project Name Charlesmont ES Roof Replacement
PSC No. 03.173.21/22 HSFF
Bid No. CWA-120-22-008

BASE BID COST	\$	3,649,984.00
ALT ##	\$	-
ALT ##	\$	-
	\$	-
	\$	-
	\$	-
TOTAL BID COST	\$	3,649,984.00
INELIGIBLE ITEMS (See attached if > \$0)	\$	-
<hr/>		
Difference	\$	3,649,984.00
57% State Funding (Round to \$1000)	\$	2,080,000.00
0% State Contingency	\$	-
<hr/>		
STATE FUNDING TOTAL	\$	2,080,000.00

Maximum State Funding is \$1,425,000

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.176.21 HSFF

Project Name: Southwest Academy

Bid Opening: 11/02/2023

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: Base bid + Alts. 1&2.

Basis of Funding: 57% of eligible base bid + Alts. 1&2 up to maximum state approved allocation.

Local Funds: \$5,221,676

State Funds: \$2,978,250

Total Contract: \$8,199,926

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Weatherproof Technologies, Inc.	<u>\$8,199,926</u>
		<u>\$8,199,926</u>

Notes: (1) Replace 1996 roof.

(2) Prevailing wage rates do apply to contract.

IAC Approval Date:

Date 11/2/2023

Project Name Southwest Academy Roof Replacement
PSC No. 03.176.21/22 HSFF
Bid No. CWA-120-22-011

BASE BID COST	\$	7,801,170.00
ALT ## Replacement of Bus Canopy	\$	323,713.00
ALT ## Replacement of existing Wall Louvers	\$	75,043.00
	\$	-
	\$	-
TOTAL BID COST	\$	8,199,926.00
INELIGIBLE ITEMS (See attached if > \$0)	\$	-
<hr/>		
Difference	\$	8,199,926.00
57% State Funding (Round to \$1000)	\$	4,674,000.00
0% State Contingency	\$	-
<hr/>		
STATE FUNDING TOTAL	\$	4,674,000.00

Maximum State Funding is \$2,978,250

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.195.22 HSFF-FED

Project Name: Ridge Ruxton ES

Bid Opening: 8/08/2023

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: Base bid

Basis of Funding: 57% of eligible base bid up to maximum state approved allocation.

Local Funds: \$266,858

State Funds: \$353,742

Total Contract: \$620,600

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	BMC Services, LLC	<u>\$620,600</u>
		<u>\$620,600</u>

Notes: (1) Replace 2000 chiller.
(2) Prevailing wage rates do apply to contract.

IAC Approval Date:

BALTIMORE COUNTY PUBLIC SCHOOLS

POSTING

Bid Number:

DEI-604-23

Bid Name:

Ridge Ruxton School- Chiller Replacement

Base Bid	Bidders' Names					
	BMC Services	Fresh Air Concepts, LLC	Patapsco Mechanical, LLC	Denver-Elek, Inc	RSC Electrical & Mechanical Contractors Inc	Excel Mechanical Contractors,
TOTAL BASE BID consisting of the cost of asbestos abatement, demolition, and new construction, including the related architectural, mechanical, electrical, and other requirements incidental to the project.	\$620,600	\$636,000	\$696,000	\$696,200	\$720,000	\$1,234,000
Alternate No. 1 ADD: Not Applicable at this time						
TOTAL BASE BID + ALTERNATES	\$620,600	\$636,000	\$696,000	\$696,200	\$720,000	\$1,234,000

IMPORTANT: NO AWARD HAS BEEN MADE.

Award bidder (s) has not yet been identified. Complete evaluation of the bids by BCPS representatives will occur in the near future. The recommended award will be available in the Office of Purchasing after the completed evaluation. Bids will not be available for review by bidders at the bid opening. BCPS reserves the right to review all materials and present a recommendation to the Board of Education prior to bids being available for review. Bid documents will only be available for review after approval of the contract by the Board. Bidders may call the Office of Purchasing to set up a date and time for reviewing bid documents.

APPROVAL OF CONTRACTS

LEA: Calvert County

PSC No. 04.002.24 SPEC

Project Name: Mutual ES

Bid Opening: 11/03/2023

Project Type: Systemic Replacement

Scope of Work: Well System Replacement (Design & Precon services)

Basis for Award of Contract: Proposal

Basis of Funding: 56% + 5% maintenance incentive of eligible proposal up to maximum state approved allocation.

Local Funds: \$199,285

State Funds: \$311,702

Total Contract: \$510,987

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Keller Construction Management	<u>\$510,987</u>
		<u>\$510,987</u>

Notes: (1) Design and pre-construction services portion of replace the original 1975 well, related well pump, water treatment system and related appurtenances.

(2) Prevailing wage rates do not apply to contract.

IAC Approval Date:



November 3, 2023

Shuchita Warner (sent via email)
Director of School Construction
Calvert County Public Schools
1305 Dares Beach Road
Prince Frederick, Maryland 20678

RE: **Mutual ES Well Replacement Project** – Proposal 1
1455 Ball Rd, Port Republic, MD 20676

Dear Ms. Warner,

Keller Construction Management, a division of Keller Brothers, Inc., is pleased to submit this design/build proposal to complete the well replacement at Mutual Elementary School in accordance with the previous budget proposal dated 3-6-2023. This proposal (Proposal 1) is based on the information below:

Proposal 1 Base Bid Amount – Mutual Elementary School Well Replacement Project

The proposed base bid amount for Proposal 1 for this project is Five Hundred Ten Thousand Nine Hundred Eighty Seven Dollars

.....\$510,987

BREAKDOWN OF COSTS – PROPOSAL 1

DESIGN/WELL DRILLING/PRECONSTRUCTION	
AC Schultes – Well Drilling Subcontractor	\$378,375
COA Barrett (Design – Civil Engineering), Hydro Terra (Design - Environmental)	\$56,750
General Conditions/Fee/O&P/Insurance/Bonds	\$75,862
TOTAL	\$510,987

Scope of Work

- Well Replacement (SUBCONTRACTOR: AC SCHULTES)
 - o Includes drilling new well into Upper Patapsco aquifer (6” diameter well with ±80 LF of 4” diameter stainless steel screen, 1300’ deep, 30 gpm or 70% efficient)
 - o Includes removal of associated spoils
 - o Includes plumbing and electrical connections to new well/well pump

- Site/MDE permitting (SUBCONSULTANT: COA BARRETT)
 - o Survey and base plan development
 - o Private utility marking
 - o Plot plan showing location of new and existing wells and associated connections
 - o Permit applications and associated documents for MDE and Calvert County Health Department

- Water treatment design (SUBCONSULTANT: HYDRO TERRA GROUP)
 - o Review existing well and water supply information for the Mutual ES system
 - o Inspect existing site and facility
 - o Apply for appropriate permits
 - o Coordinate and oversee well drilling operation



Qualifications / General Notes:

1. Keller assumes unmetered access to CCPS' power and water supply for use during execution of the work.
2. Quoted rates include standard working hours only (7:00am – 4:00pm, Monday – Friday). Off-hours, overtime, night, and weekend work is excluded.
3. This proposal is predicated on utilization of the project site during construction for all materials lay-down/storage, staging, and contractor parking. No accommodations for offsite staging, parking, or materials storage have been included at this time.
4. This proposal is based on the scope detailed in the attached AC Schultes proposal.
5. This proposal is predicated on the abandonment of the existing well and utilization of existing plumbing and electrical runs that feed the existing well. If the new well is required to be independent, meaning the existing plumbing and electrical runs cannot be utilized; there will be additional costs and the new runs will need to be designed prior to pricing.
6. Keller assumes that drilling into the Upper Patapsco aquifer is possible at this site and that the Upper Patapsco aquifer has potable water and capacity for the new well system.
7. Keller has included all projected supervision/overhead costs in this pricing that we deem necessary for project completion.
8. Keller has based this project on a one (1) month construction duration.
9. The General Conditions/Fee/O&P/Insurance/Bonds amount shown is a prorated portion of the total based on the scope of this proposal. Another proposal to provide construction phase services is forthcoming and will contain the balance of the total amount for this category.
10. This project is subject to Maryland DLLR Prevailing Wage Requirements.

Exclusions:

1. Material Escalation
2. Materials Testing and Inspection Services
3. Building Permit Fees
4. Hazardous Materials Abatement
5. Ion Exchange Unit (may be needed based on results of water testing)
6. Abandonment of Existing Well
7. Modifications/upgrades to existing equipment inside the facility beyond what is required to perform a functionality test of the new well.

Please do not hesitate to call if you have any questions or need any additional information. Thank you for the opportunity to submit this proposal. We look forward to working with you on this project. **This proposal is valid for 30 days from the date of submission shown at the top of this proposal.**

Sincerely,

Brad Otto, P.E.
Preconstruction Manager

APPROVAL OF CONTRACTS

LEA: Calvert County

PSC No. 04.006.15B / 24SPECF

Project Name: Northern MS

Bid Opening: 7/24/2023

Project Type: Systemic Renovation

Scope of Work: Replacement

Basis for Award of Contract: Proposal

Basis of Funding: 56% + 5% maintenance incentive of eligible base bid up to maximum state approved allocation.

Local Funds: \$1,244,976

State Funds: \$1,947,269

Total Contract: \$3,192,245

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Crabtree Rohrbaugh & Associates Architects	<u>\$3,192,245</u>
		<u>\$3,192,245</u>

Notes: (1) Design portion of replacement school project on the existing site with 104,914 sf including cooperative use space as well as demolition of 88,780 sf for 726 students.

(2) Prevailing wage rates do not apply to contract.

IAC Approval Date:



FEE PROPOSAL PREPARED FOR:

Calvert County Public Schools

**Architectural Design Services for the
Northern Middle School Replacement**

July 6, 2023

Revised July 24, 2023

**Crabtree, Rohrbaugh & Associates
Architects**

100 West Road, Suite 300
Towson, MD 21204

IAC Meeting 12/14/2023



Crabtree, Rohrbaugh & Associates - Architects

100 West Road, Suite 300
Towson, MD 21204
Maryland • Pennsylvania • Virginia • West Virginia

Revised July 24, 2023

PSC #04.006.24 LP: Fee Proposal - Architectural Design Services for Northern Middle School (NMS) Replacement

A handwritten signature in blue ink, appearing to read 'Robert L. Seale', written in a cursive style.

A handwritten signature in blue ink, appearing to read 'Jon P. Webb', written in a cursive style.

Calvert County Public Schools		Northern Middle School									7/6/2023		
Crabtree, Rohrbaugh & Associates, Architects		CRA Fee Proposal		Attachment A: Basic Services							Revised 7-24-23		
1													
2				Building Area	104,500	GSF							
3										\$ 62,500,000	Owners Project Budget		
4										\$ 57,000,000	Construction Budget		
5											Soft Costs - Owners Responsibilities		
6	CRA - A&E Fees									\$ 3,041,685.00			
8				Hispanic									
9				Women Owned									
9				3% Overall MBE Goal	SD	DD	CD	B	CA	Total	Reimbursables		
10	Architectural & FF&E	CRA			\$298,870	\$523,023	\$448,305	\$29,887	\$194,266	\$1,494,350	49.13%	\$25,000	
11	Civil / Landscape	COA Barrett			\$62,400	\$95,500	\$101,400	\$23,400	\$54,600	\$337,300	11.09%		
12	Envelope Consultant	ECS				\$25,735			\$24,330	\$50,065	1.65%		
13	Structural Engineering	Columbia	Hispanic	5.92%	\$27,000	\$45,000	\$63,000	\$9,000	\$36,000	\$180,000	5.92%		
14	MEP & FP	BKM			\$83,000	\$211,500	\$299,800	\$2,000	\$97,600	\$693,900	22.81%		
16	Food Service	Nyikos Garcia	WBE	0.86%	\$3,080	\$5,130	\$11,910	\$800	\$5,320	\$26,240	0.86%	\$500	
17	IT / Telecommunications	ESP			\$15,750	\$28,350	\$34,650	\$3,675	\$22,575	\$105,000	3.45%		
18	Cost Estimating	CAM			\$11,880	\$21,840	\$29,280			\$63,000	2.07%		
19	Commissioning	Lilker Energy Sol.					\$14,960		\$46,660	\$61,620	2.03%		
20	Geotechnical	Hynes			\$30,210					\$30,210	0.99%		
21	Subtotal		Total	3.0%	6.78%	\$532,190	\$956,078	\$1,003,305	\$68,762	\$481,351	\$3,041,685	100.00%	\$25,500
22			Goals	Actual									
24			WBE	0.86%									
25			Hispanic	5.92%									
26			Total MBE	6.78%									
27													
28	Owners Responsibilities		Exclusions										
29	Construction Manager at Risk		Traffic Studies										
30	Site Survey		Forest Stand Delineation and Forest Conservation										
32	Environmental		Design of Temporary Utilities										
33			Specialized Testing, Inspections, or Flow Tests										
34			Bonds, permit, and agency review fees										
35													
36													
37													
38													
40													

Calvert County Public Schools			Northern Middle School							
Crabtree, Rohrbaugh & Associates, Architects			CRA Fee Proposal		Attachment B: Additional Services / Hourly Rates			7/6/2023		
Revised 7-24-23										
1										
2			Building Area	104,500	GSF			\$ 62,500,000	Owners Project Budget	
3								\$ 57,000,000	Construction Budget	
4									Soft Costs - Owners Responsibilities	
5										
6								\$ 125,060.00		
9	Description	Consultant		SD	DD	CD	B	CA	Total	Reimbursables
10	Architectural Renderings	CRA	Included in Basic Services						\$0	
11	Utility Locator	JD Hynes		\$2,360					\$2,360	
12	CA Quality Assurance	ECS Mid Atlantic						\$84,950	\$84,950	
13	Testing Budget	ECS Mid Atlantic						\$37,750	\$37,750	
14	Wetland Delineation	COA Barrett	Completed in May 2023						\$0	
21	Subtotal			\$2,360	\$0	\$0	\$0	\$122,700	\$125,060	\$0
22									Subtotal Total Fee	\$125,060
26										
27										
28										
29		Hourly Rates								Reimbursable Expenses
30		Principal		\$240/hour						Reimbursable expenses shall include document reproduction and xerographic services, reproduction
32		Project Manager		\$150/hour						and overnight express, drawing prints, postage and delivery and fees paid to obtain all permits and
33		Project Architect		\$135/hour						approvals.
34		Construction Administration Representative		\$140/hour						In-house Document Reproduction Fees
35		Project Architectural Coordinator		\$125/hour						Description / Cost
36		Architectural Staff		\$110/hour						B & W Printing 8.5 x 11 each \$.27
37		Intern Architect		\$105/hour						B & W Printing 11 x 17 each \$.53
38		Interior Designer		\$ 90/hour						Color Printing 8.5 x 11 each \$1.32
42		Administration		\$ 75/hour						Color Printing 11 x 17 each \$2.64
44										B & W Copying 8.5 x 11 each \$.27
46										B & W copying 11 x 17 each \$.53
47										Color Copying 8.5 x 11 each \$1.32
49										Color Copying 11 x 17 each \$2.64
51										

APPROVAL OF CONTRACTS

LEA: Calvert County

PSC No. 04.006.15B / 24 SPEC

Project Name: Northern MS

Bid Opening: 10/13/2023

Project Type: Systemic Renovation

Scope of Work: Replacement

Basis for Award of Contract: Base bid

Basis of Funding: 56% + 5% maintenance incentive of eligible base bid up to maximum state approved allocation.

Local Funds: \$35,100

State Funds: \$54,900

Total Contract: \$90,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Keller Construction Management	<u>\$90,000</u>
		<u>\$90,000</u>

Notes: (1) Pre-construction services portion of replacement school project on the existing site with 104,914 sf including cooperative use space as well as demolition of 88,780 sf for 726 students.

(2) Prevailing wage rates do not apply to contract.

IAC Approval Date:



Calvert County Public Schools

FEE / PRICING PROPOSAL



October 13, 2023

**REQUEST FOR TECHNICAL PROPOSALS
CONSTRUCTION MANAGEMENT SERVICES
for the replacement of
NORTHERN MIDDLE SCHOOL
#04.006.24 CMr**



1012 Rising Ridge | Mt. Airy, MD 21771 | 301.607.9300 | www.kellercm.com

WE FOCUS ON YOU

FEE/PRICING PROPOSAL FORM - Construction Management Services (Construction Manager as Constructor with Guaranteed Maximum Price) for the **Northern Middle School - Replacement**

TO: **Shuchita Warner, Director of School Construction**
Calvert County Public Schools
1305 Dares Beach Road
Prince Frederick, Maryland 20678

RE: **Construction Management Services for Northern Middle School**
2954 Chaneyville Road
Owings, Maryland 20736

Dear Calvert County Public Schools:

Having carefully examined all of the requirements of the previously issued Request for Technical Proposals dated August 30 , 2023, the proposed form of the Agreement, any attachments or exhibits to these documents, and any addenda, the undersigned hereby proposes to furnish Construction-Manager-At-Risk services as required for this Project, if this PROPOSAL is accepted, and to enter into an Agreement with the OWNER, complete all Work as specified or indicated in the Proposal Documents for the Proposal Price, in accordance with the Proposal for the construction of the replacement Northern Middle School.

The undersigned agrees to provide Pre-Construction Phase services necessary to prepare a Guaranteed Maximum Price (GMP) from the contract documents and to provide CM Construction Phase services and provide for all General Conditions of the Contract for the fees as indicated. All fees and pricing proposed shall be submitted as a lump sum amount.

This Proposer agrees that this proposal will remain good and in effect for a period of sixty (60) calendar days after receipt.

PRE-CONSTRUCTION SERVICES:

Ninety thousand _____ Dollars (\$ 90,000)

Above total shall be the combined total of the three stages broken down on the next page.

TOTAL CONSTRUCTION PHASE SERVICES (sum of construction phase personnel + General Conditions + CM Contingency):

Two million twenty six thousand three hundred and twenty _____ Dollars (\$ 2,026,320)

BREAKDOWN OF PRE-CONSTRUCTION PHASE SERVICES: (the three amounts below must total to the amount reflected on the preceding page)

Pre-construction services thru Schematic Design (SD) phase - including schematic estimate and reconciliation with A+E \$ 15,000

Pre-construction services from completion of SD phase thru Design Development (DD) phase - including Design Development estimate and reconciliation with A+E \$ 32,500

Pre-construction services from completion of DD phase thru Construction Documents (CD) - including CD estimate and reconciliation with A+E, public solicitation, development of GMP, bid process, bid opening, evaluation of bids with Owner and A+E \$ 42,500

BREAKDOWN OF CONSTRUCTION PHASE SERVICES:

Total for Construction Phase Personnel:

Nine hundred sixty nine thousand nine hundred and sixty _____ Dollars (\$ 969,960)

CONSTRUCTION PHASE PERSONNEL: Complete the table below to illustrate the total cost of construction phase personnel figure shown above. List and identify all costs estimated for on- and off-site project management staff and their respective rates (supplement the list as necessary):

POSITION	QUANTITY	MONTHS	MONTHLY RATE
Project Executive	\$41,040	24	\$1,710
Senior Project Manager			
Project Manager	\$302,520	24	\$12,605
Assistant Project Manager	\$96,720	24	\$4,030
Project Superintendent(s)	\$328,320	24	\$13,680
Assistant Superintendent(s)	\$139,200	24	\$5,800
Project Assist.(s) / Expeditor(s)			
Field/Office Engineer(s)	\$20,160	24	\$840
Field/Office Support Staff			
Scheduler	\$28,800	24	\$1,200
Billings / Accounts Clerk			
Safety	\$13,200	24	\$550
Coordinator/ Assistant(s)			
Other: _____			
Other: _____			
Other: _____			
Other: _____			
Other: _____			
Other: _____			

Total for General Conditions:

Five hundred fifty six thousand three hundred and sixty _____ Dollars (\$ 556,360 _____)

GENERAL CONDITIONS: Complete the table below to illustrate the total General Condition costs shown above. Identify all General Condition costs, including bonds, insurance, field office, office supply costs and other costs figured in the development of the project General Conditions as listed below (supplement the list as necessary):

GENERAL CONDITIONS	ESTIMATED COST
Office / Jobsite Trailer(s)	\$22,900
Field Office Furniture	\$4,800
Bonds	\$250,720
Insurances	\$30,000
Permits/Fees (not including Building Permit which Owner will secure)	\$1,000
Field Project Office Supplies	\$6,000
Vehicles and Expenses	\$2,850
Field Engineering Labor	\$10,000
Field Engineering Equipment and Supplies	\$0
Temporary Fire Extinguishers and Safety Equipment + Labor	\$2,750
Miscellaneous Document Printing	\$8,500
Copy Machine and Paper	\$6,000
Telephone, Internet and Facsimile Services	\$3,600
Janitorial Services	\$0
Dumpster/Trash Removal	\$2,600
Temporary Toilets/Sanitary Facilities	\$31,200
Construction Clean-Up/Final Cleaning	\$48,500
Signage	\$2,000
Protection/Barricades/Temporary Fencing	\$0
Travel	\$30,040
Close-Out Documents/Training	\$3,900
Other: <u>Project Management / Accounting Software</u>	\$69,000
Other: <u>Geofencing</u>	\$20,000
Other: _____	
Other: _____	
Other: _____	
Other: _____	
Other: _____	

Total for CM Contingency:

Five hundred thousand _____ Dollars (\$ 500,000 _____)

Calvert County Public Schools REQUIRES the Construction Manager to return 100% of any unspent CM Contingency. Construction Managers are urged to review the additional requirements as they relate to the CM's Contingency as described in paragraph 6.1.7 of the Standard Form of Agreement Between Owner and Construction Manager as Constructor, CCPS Document A113-2023.

CONSTRUCTION MANAGERS FEE:

Three _____ PERCENT (3 %)

ADDENDA

Receipt is hereby acknowledged of the following addenda to this Request for Technical Proposals:

Addendum: # 1 Date: September 25, 2023

Addendum: # _____ Date: _____

Addendum: # _____ Date: _____

Addendum: # _____ Date: _____

Respectfully submitted and certified by:

Thomas Hamilton, LEED AP _____

Executive Vice President _____



October 13, 2023 _____

Name of Firm: Keller Construction Management, a Division of Keller Brothers, Inc.

Organized as a:

Proprietorship Partnership Corporation Other _____

Under the law of the State of: Maryland

Legal Address: 1012 Rising Ridge Road

Mount Airy, MD 21771

Telephone No.: 301.607.9300 Email: dtremblay@kellerbrothers.com

Has the Corporation even been debarred from State or County Projects? Yes No



DESCRIPTION	SCHEIBEL CM		HESS CONSTRUCTION		KELLER		WHITING-TURNER	
Pre-construction Services	Pre-construction Services	\$48,000.00	Pre-construction Services	\$150,000.00	Pre-construction Services	90,000.00	Pre-construction Services	\$177,110.00
Construction Stage Services	Construction Stage Services	\$ 2,980,200.00	Construction Stage Services	\$ 4,180,941.82	Construction Stage Services	2,026,320.00	Construction Stage Services	\$ 2,579,093.86
CM Contingency	CM Contingency	\$460,000.00	CM Contingency	\$1,430,000.00	CM Contingency	\$500,000.00	CM Contingency	TBD (negotiated) \$0.00
Construction Manager's Fee	Construction Manager's Fee	2.7%	Construction Manager's Fee	3.5%	Construction Manager's Fee	3%	Construction Manager's Fee	2.5%
CM Fee @ \$57,200,000 Construction Cost	CM Fee Based on Trade Cost of \$514/SF (\$53.4)	\$1,456,002.00	CM Fee Based on Trade Cost of \$514/SF (\$53.4)	\$1,887,410.00	CM Fee Based on Trade Cost of \$514/SF (\$53.4)	\$1,617,780.00	CM Fee Based on Trade Cost of \$514/SF (\$53.92)	\$1,348,150.00
Pre-Con+Con+Fee	Pre-Con+Con+Fee	\$4,484,202.00	Pre-Con+Con+Fee	\$6,218,351.82	Pre-Con+Con+Fee	\$3,734,100.00	Pre-Con+Con+Fee	\$4,104,353.86

APPROVAL OF CONTRACTS

LEA: Calvert County

PSC No. 04.017.24 HSFF

Project Name: Plum Point MS

Bid Opening: 10/19/2023

Project Type: Systemic Renovation

Scope of Work: HVAC replacement (Phase 2)

Basis for Award of Contract: Base bid + Alts.1 & 3.

Basis of Funding: 56% + Alts.1 & 3 of eligible base bid up to maximum state approved allocation.

Local Funds: \$385,440

State Funds: \$490,560

Total Contract: \$876,000

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	W.L Gary Company, Inc.	<u>\$876,000</u>
		<u>\$876,000</u>

Notes: (1) Replace two original modular rooftop units and associated Variable Air Volumes.
(2) Prevailing wage rates apply to contract.

IAC Approval Date:

Spreadsheet for: PPMS HVAC Systemic Renovation - Phase 2			Gaghan Mechanical Inc	J.A.Scheibel T/A Scheibel Construction	American Combustion Industries Inc	W.L. Gary Company Inc	ASN-General Contracting Inc	Denver-Elek Inc	
Bid Opening Date: 10/19/23, 2 p.m., BOE Finance Conference Room									
Item #	Description	UOM	Bid Submission	Bid Submission	Bid Submission	Bid Submission	Bid Submission	Bid Submission	Bid Submission
Doc 1	Affidavit of Qualification to Bid	N/A	✓	✓	✓	✓	✓	✓	
Doc 2	Contractor Proposal Form	N/A	✓	✓	✓	✓	✓	✓	
Doc 3	Rooftop Air Handling Units Submittal	N/A	✓	✓	✓	✓	✓	✓	
Doc 4	Bid Bond	N/A	✓	✓	✓	✓	✓	✓	
Doc 5	MBE Attachment A (Certified MBE Utilization and Fair Solicitation Affidavit)	N/A	✓	✓	✓	✓	✓	✓	
Doc 6	MBE Attachment B (MBE Participation Schedule)	N/A	✓	✓	✓	✓	✓	✓	
Doc 7	Acknowledge Addendum #1	N/A	✓	✓	✓	✓	✓	✓	
Doc 8	Acknowledge Addendum #2	N/A	✓	✓	✓	✓	✓	✓	
A	Base Bid:	LS	\$863,098.00	\$815,000.00	\$865,656.00	\$760,000.00	\$1,775,000.00	\$915,500.00	
A1	Alternate #1:	LS	\$153,237.00	\$106,000.00	\$134,964.00	\$116,000.00	\$85,000.00	\$137,200.00	
A2	Alternate #2:	LS	\$141,482.00	\$103,000.00	\$108,523.00	\$90,000.00	\$40,000.00	\$134,800.00	
A3	Alternate #3:	LS	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
Spreadsheet for: PPMS HVAC Systemic Renovation - Phase 2									
Bid Opening Date: 10/19/23, 2 p.m., BOE Finance Conference Room									
Item #	Description	UOM	Bid Submission	Bid Submission	Bid Submission	Bid Submission	Bid Submission	Bid Submission	Bid Submission
Doc 1	Affidavit of Qualification to Bid	N/A							
Doc 2	Contractor Proposal Form	N/A							
Doc 3	Rooftop Air Handling Units Submittal	N/A							
Doc 4	Bid Bond	N/A							
Doc 5	MBE Attachment A (Certified MBE Utilization and Fair Solicitation Affidavit)	N/A							
Doc 6	MBE Attachment B (MBE Participation Schedule)	N/A							
Doc 7	Acknowledge Addendum #1	N/A							
Doc 8	Acknowledge Addendum #2	N/A							
A	Base Bid:	LS							
A1	Alternate #1:	LS							
A2	Alternate #2:	LS							
A3	Alternate #3:	LS							

APPROVAL OF CONTRACTS

LEA: Dorchester County

PSC No. 09.012.16B /17B /23B /24SPECF

Project Name: South Dorchester PK-8

Bid Opening: 10/19/2023

Project Type: Systemic Renovation

Scope of Work: HVAC / Fire Safety Project

Basis for Award of Contract: Base bid + Alts. 1,3,6,8,13,14 & 16.

Basis of Funding: 93% of eligible base bid + Alts. 1,3,6,8,13,14 & 16 up to maximum state approved allocation.

Local Funds: \$3,776,200

State Funds: \$6,153,500

Total Contract: \$9,929,700

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Bancroft Construction, Inc.	<u>\$9,929,700</u>
		<u>\$9,929,700</u>

Notes: (1) Replace the 1953/1979 HVAC system (main switchgear, associated transformers, panel boards and install conductors associated with the panel) and fire alarm system.
(2) The Davis-Bacon Act wage rates for federally funded projects apply to this contract.
(2) Expected future state funding from FY25 CIP of \$2,153,500.

IAC Approval Date:

Bidder	Base Bid	Informational Roof Work Pricing	Alternate 1 Modern Controls	Alternate 2 Lift Station	Alternate 3 Courtyard Drainage	Alternate 4 Lightning Protection	Alternate 5 Access Ladders	Alternate 6 Outbuilding Construction Type	Alternate 7 Additional Finish Scope	Alternate 8 Demo Wellhouse	Alternate 9 Gravel Removal	Alternate 10 Digital Metering	Alternate 11 Interlock Digital Metering with BMS	Alternate 12 Expedited Basebid Switchgear	Alternate 13 Square D	Alternate 14 Expedited Square D switchgear	Alternate 15 Temporary Generator	Alternate 16 Edwards Fire Panel	Recommended Award	Comment
Bancroft, Salisbury, MD.	<input checked="" type="checkbox"/> \$9,934,000.00	\$91,200.00	\$0.00	\$79,000.00	<input checked="" type="checkbox"/> \$10,300.00	\$79,600.00	\$10,500.00	<input checked="" type="checkbox"/> -\$62,000.00	\$125,000.00	<input checked="" type="checkbox"/> \$15,800.00	\$9,600.00	\$11,900.00	\$19,500.00	\$0.00	<input checked="" type="checkbox"/> \$0.00	<input checked="" type="checkbox"/> \$31,600.00	\$89,000.00	<input checked="" type="checkbox"/> \$0.00	<input checked="" type="checkbox"/> \$9,929,700.00	52 weeks basebid gear. Must award Alternate 14 for schedule.
Whiting-Turner Contractors and Engineers, Salisbury, MD.	\$11,396,153.00	\$252,378.00	\$0.00	\$85,774.00	\$10,432.00	\$97,140.00	\$13,949.00	-\$50,000.00	\$129,678.00	\$16,110.00	\$9,757.00	\$12,089.00	\$19,835.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$11,407,695.00	55 weeks gear leadtime.
Willow Construction, Easton, MD.	\$10,350,000.00	\$253,000.00	\$0.00	\$88,000.00	\$14,000.00	\$87,000.00	\$14,000.00	-\$18,000.00	\$132,000.00	\$18,500.00	\$33,800.00	\$13,000.00	\$18,200.00	\$0.00	\$0.00	\$34,000.00	\$750,000.00	\$0.00	\$10,398,500.00	20 weeks gear leadtime.
Harper and Sons, Easton, MD.	No Bid																			
Budget Remaining Per 9/30/23 Capital Report	\$10,183,250.39																			

\$9,929,700.00

\$253,550.39

APPROVAL OF CONTRACTS

LEA: Garrett County

PSC No. 11.005.23 HSFF-FED

Project Name: Southern HS

Bid Opening: 11/14/2023

Project Type: Systemic Renovation

Scope of Work: HVAC replacement

Basis for Award of Contract: Proposal

Basis of Funding: 90% of eligible proposal up to maximum state approved allocation.

Local Funds: \$899,914

State Funds: \$8,099,223

Total Contract: \$8,999,137

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Daikin Applied Americas	<u>\$8,999,137</u>
		<u>\$8,999,137</u>

Notes: (1) Removal of existing RTU's,H&V's, Uni-Ventilators. Replacement of existing HVAC equipment to provide HVAC and dehumidification for approximately 50 classrooms, various shops, Cafeteria, Locker rooms and Auxiliary Gymnasium. Removal of existing domestic water heater storage tank, replace with appropriate sized tanks and additional water heaters for redundancy. Removal of existing pneumatic controls and air compressor. Replacement of existing pneumatic controls with DDC controls and incorporate into a new BAS system.
 (2) Prevailing wage rates apply to contract.

IAC Approval Date:

DAIKIN APPLIED, OMNIA PUBLIC: PROJECT QUOTE



Garrett County Public School District Southern Garrett HS HVAC Modifications

OMNIA[®]
P A R T N E R S

Southern Garrett High School
345 Oakland Drive
Oakland, MD 21550



Quote #: Q-31374
OMNIA Certified Proposal #: R200401-MD-269242
OMNIA Membership ID: 942526

Prepared for:

Rich Wesolowski
Director of Maintenance, Operations, Facilities, and Transportation
Garrett County Public Schools
Quote Document Date: 11/14/23

Prepared by:

Sean McCarthy
Account Manager
Phone: (412) 508-8669
E-mail: sean.mccarthy@daikinapplied.com

Daikin Applied is pleased to inform Garrett County Public Schools that MBE and local contractors were solicited in the development of this project. Many contractors declined to bid due to several contributing factors, labor shortages and timing were the most cited reasons for no bids. Below are the contractors who Daikin Applied solicited during development.

Trade	Company Name
General Contractor	Devlin Incorporated **
General Contractor	C&M Construction and Renovations. LLC **
General Contractor	Byco Enterprises, Incorporated **
General Contractor	Belt Construction **
Electrical Contractor	S&S Electric ***
Electrical Contractor	Freestate Electric **
Electrical Contractor	Ferry Electric
General Services	Service Master **
Electrical Contractor and Mechanical Contractor	Beitzel Corporation **
Roofing	Hite **
Roofing	Houck ****
Flooring	Success Flooring
Flooring	Riggleman Flooring
Mechanical Contractor	R.H. Lapp Mechanical Contractors **
General Contractor and Mechanical Contractor	Daystar Builders **
Mechanical Contractor	Borlie Mechanical
Mechanical Contractor	M.S. Johnston Company
Building Automation	Johnson Controls
Building Automation	Wind, Water Controls **
Fire Alarm	Freestate Electric **
Site Project Management	Benitez Enterprises Inc.
Engineering	S & S Planning and Design, LLC
Electrical Contractor	Advantage Telecom, Inc.
Mechanical Contractor	Brother Sheetmetal, LLC

** Local Western Maryland Companies

*** Ridgeley, WV Contractor

**** Harrisburg, PA



Scope of Services

Daikin Applied Americas, Inc. is pleased to offer the following Quote for your consideration. Thank you for selecting Daikin Applied Service Group to care for your building's system. Our service personnel have the knowledge and experience to deliver the best support available. Daikin is pleased to offer this Quote for your consideration.

Scope of Work

PSC No. 1.005.24SR - HVAC REPLACEMENT

2. Daikin Applied will complete the general contracting, mechanical, plumbing, building automation and electrical scope as detailed in the following drawing and specification:
 - 8.1. 100% Re-Bid Drawings: SOUTHERN GARRETT HIGH SCHOOL HVAC UPGRADES, PSC No. 1.005.24SR - HVAC REPLACEMENT, Date Issued September 22, 2023
 - 8.2. Specification: SPECIFICATIONS for the SOUTHERN HIGH SCHOOL HVAC REPLACEMENT, Date Issued September 15, 2023
 - 8.3. Modifications to drawings, design and specification detailed in this scope of work, clarifications and exclusions.**
3. 2 year Parts and Labor Warranty on installed equipment

<https://bfmarchitects-my.sharepoint.com/:f:/p/mgehr2/ErsbkeLUAXFGgQ3c6TNda4ABQk0a0svpH0P-zX1JgzE59g?e=7JBdyZ>

DESIGN

1. The design shall provide identification of all known asbestos materials and be incorporated into the Contract Drawings and Specifications. Provide details on abatement where it is required to complete the work within this scope.
2. Recalculate heating and/or cooling loads in all spaces affected by this project to be used to properly select both the terminal and central equipment.
 - a) Do not simply replace equipment in kind.
 - b) Calculate the loads and apply results to properly sized equipment.
 - c) Existing central heating equipment capacities will be evaluated and revised as required to accommodate new hot water plant system temperatures and to eliminate heating deficiencies.
 - d) Provide GCPS with the most efficient and economical cooling system to accommodate the needs of the facility.
3. Where connections of dissimilar metals are needed in piping do not use dielectric unions standard couplings will be sufficient.

4. Replacement of existing unit ventilators (UV) and condensing units (where applicable due to condition) based on the existing conditions survey. Specify replacement units that are similar in style and capacities per new heating/cooling calculations. Revise hot water coil capacities as required to meet calculated heating load.
5. Verify existing power in the area and design new power to accommodate new HVAC equipment.
6. Evaluate the power distribution system and design electrical system upgrades as needed for the new cooling.
7. Design interlocking of UV controls with associated exhaust fans where required.
8. Design on-demand ventilation controls for all unit ventilators (new and existing to remain) and in all high occupancy areas per the IECC code. Provide means through the control system to disable demand ventilation as needed to mitigate COVID-19 propagation using dilution ventilation.
9. Revise existing outside air percentages for all existing equipment to reflect the most recent ASHRAE standards.
10. Replace air filters in all existing air handlers with MERV 13 filters. Evaluate unit fan capacity to accommodate added filter resistance. If it reduces air performance by more than 20% install MERV 11 filters.
11. Specify coil cleaning and repair or replacement of all dampers for all AHUs that are existing to remain, quantities and type to be determined from existing conditions survey.
12. Call out all roofing penetrations and roofing work for new equipment refrigerant/duct penetrations on drawings.
13. Specify replacement existing cabinet unit heaters where the unit cannot meet the required heating capacity of the space it serves.
14. Evaluate the existing condition of MAU/EAs for the kitchen hood. Include an add alternate to repair or replace in Bid Documents. Provide the Kitchen area with new air conditioning.
15. Specify an add alternate to provide new AHUs with cooling and heating capabilities in the following locations: Auxiliary Gym, Boys and Girls Locker Rooms, and all shop areas. Include in the design existing AHU/ductwork/controls/electrical/piping demolition, purchasing, roofing, structural modifications, and installation as required for a fully functioning system.
16. Call out modification of existing boiler pads as required to accommodate new domestic boiler(s) in Bid Documents.
17. Design all intake and vent piping off new domestic boiler(s)
18. Provide a new domestic hot water system, including safety shut down.
19. Design all new condensate piping and condensate termination points for equipment that will now have cooling that did not before this scope of work.
20. Specify all insulation and tagging on equipment/piping/valving/ductwork per code.
21. Specify [1] a complete set of spare MERV 13 air filters as attic stock upon turnover.
22. Specify the requirement of crane service to allow for the replacement of the roof-mounted equipment.
23. Include an added alternate to provide bipolar ionization and UV lights in all new equipment.
24. Design a Direct Digital Control (DDC) system that will serve as an upgrade to the existing system in place.
25. Specify a complete demolition of existing pneumatic controls, tubing, and associated air compressor.
26. Replacement of the existing Johnson Controls (JCI) Metasys BAS system with new JCI BAS system as applicable for each project including
 1. Unit Vents - DDC Controller, Actuator, HW-Valve, DA-Temp, Low Limit, Space Temp, CO2 sensor

2. Provide sequence of operations for new and existing equipment.
3. AHU/RTU Controllers and wall thermostats, CO2 sensor.
4. Cabinet Unit Heaters-Line Voltage Thermostat
5. New DHWT Boiler(s) - DDC Controller, HW-Valve, OA-Temp, Supply/Return Water Temp, Water Pressure, Start/Stop/Status.
6. New Pumps with VFD - DDC Controller, Start/Stop/Status/Speed.
7. Existing Freeze Pumps - DDC Controller, Start/Stop/Status/Speed
8. Unit Heaters DDC Controller, HW - Valve, Space Temp.
9. Convector/All Finned Tube and [1] Radiant Panel DDC Controller, HW-Valve, Space Temp.
10. Exhaust fans DDC Controller, Start/Stop/Status.
11. All new Johnson Controls including wall thermostats for all listed equipment.
12. New Domestic Hot Water Heater(s) and Circulation Pumps - DDC Controller, Supply/Return Water Temp, Water Pressure, Start/Stop/Status.
13. New electronic mixing valve with the control module.
14. Specify the connection of building control network (BUS) wiring to all new equipment as required.
15. Specify and add alternate pricing for any additional scope requested by GCPS.
16. Specify integration of all new equipment into the new Johnson Controls system Front end Graphics.
17. Specify Web Server and software package for user interface and remote access including graphics for all equipment installed under the base bid.
18. Control system commissioning per the most recent International Energy Conservation Code.

EXISTING CONDITIONS

- 2.1. Selective Demolition - Area 1
- 2.2. Selective Demolition - Area 2
- 2.3. Selective Demolition - Area 3
- 2.4. Selective Demolition - Area 4
- 2.5. Selective Demolition - Area 5
- 2.6. Selective Demolition - Area 6
- 2.7. Selective Demolition - Area 7
- 2.8. Selective Demolition - Area 8
- 2.9. Selective Demolition - Area 9
- 2.10. Selective Demolition - Area 10
- 2.11. Selective Demolition - Area 11
- 2.12. Ceiling Demolition (HVAC Related) - Area 1
- 2.13. Ceiling Demolition (HVAC Related) - Area 2
- 2.14. Ceiling Demolition (HVAC Related) - Area 3
- 2.15. Ceiling Demolition (HVAC Related) - Area 4
- 2.16. Ceiling Demolition (HVAC Related) - Area 5
- 2.17. Ceiling Demolition (HVAC Related) - Area 6
- 2.18. Ceiling Demolition (HVAC Related) - Area 7
- 2.19. Ceiling Demolition (HVAC Related) - Area 8
- 2.20. Ceiling Demolition (HVAC Related) - Area 9
- 2.21. Ceiling Demolition (HVAC Related) - Area 10

- 2.22. Ceiling Demolition (HVAC Related) - Area 11

CONCRETE

- 3.23. Interior U/G Pipe Trenching
- 3.24. Interior Concrete Slab Replacement

METALS

- 5.25. Roof Steel Work for HVAC Equipment
- 5.26. Exterior Building Handrail & Railings
- 5.27. Interior Building Handrail & Railings
- 5.28. Interior Opening Steel Lintels

WOOD AND PLASTIC

- 6.29. Rough Carpentry: Roof Blocking for HVAC equipment

THERMAL AND MOISTURE PROTECTION

- 7.1. Infill Tremco roof system to match existing roof make up where curbs are being removed. Provide water-tight tie-in. Approximately 200sf. Materials included are iso, coverboard, 3-ply BUR system with Alumanation.
- 7.2. Install new Tremco curb/pipe flashings for approximately 284 lf of curbs, 6 pipe portals and 3 vent pipes. Provide water-tight tie-ins. Materials included are iso infill, 3-ply to cant, TPA flashings and perimeter stripping.

FINISHES

- 9.30. Metal Studs
- 9.31. Drywall & Insulation
- 9.32. New Acoustical Ceiling Grid
- 9.33. Re-Install Existing Acoust. Ceiling Tile
- 9.34. Wall Infills @ Duct Voids
- 9.35. Existing Thermostat Wall Patching

HVAC

- 23.36. Division 22 & 23 plumbing & HVAC per plans and specifications to 5' outside building
- 23.37. Pipe & duct insulation
- 23.38. Fabrication and installation of galvanized ductwork
- 23.39. VRV installation
- 23.40. HVAC equipment installation
- 23.41. Duct cleaning
- 23.42. Air balance
- 23.43. Refrigerant piping
- 23.44. Pettibone and sea can for offload and storage
- 23.45. HVAC & plumbing demo
- 23.46. Domestic water storage tank, circulating pump and thermostatic mixing valve
- 23.47. Wall Cutting @ New Duct Penetrations
- 23.48. Roof Infills @ Duct Voids

- 23.49. Roof Penetrations @ New Ducts
- 23.50. Indoor CUV Unit Demolition
- 23.51. EF-1 & 2
- 23.52. MUA-1
- 23.53. MUA-2
- 23.54. RTU-1
- 23.55. Bipolar Ionization
- 23.56. CUV-1 to 11
- 23.57. Electric Wall Heaters (2)
- 23.58. VRV (Including Cafeteria added system)
- 23.59. VRV Start-Up

ELECTRICAL

- 27.60. Install provided lighting fixture package
- 27.61. Install provided lighting control package
- 27.62. Provide upgrades to existing power distribution system
- 27.63. Provide motor rated snap switches (overload units to match equipment)
- 27.64. Disconnects/safety switches
- 27.65. Fuses
- 27.66. Circuit breakers for existing power panels (where shown)
- 27.67. Electrical feeders to HVAC equipment
- 27.68. Electrical demolition
- 27.69. Feeds to HVAC equipment
- 27.70. Additions/alterations to existing fire alarm system
- 27.71. Receptacles/switches/boxes/plates/etc.
- 27.72. Branch circuit wiring (EMT conduit in exposed areas)
- 27.73. Remove/re-install electrical ceiling devices (where shown)
- 27.74. Cable terminations/labeling
- 27.75. Electrical grounding
- 27.76. Hardware/fasteners
- 27.77. Fire proofing/penetrations/seals
- 27.78. Update panel directories
- 27.79. Temporary electric (as required)

Quote Clarifications, Exclusions, and Exceptions:

Clarifications:

1. This Quote takes precedence over any other written, verbal, or other statements of scope, schedule, and pricing.
2. Acceptance of a Notice to Proceed is not an acceptance of terms and conditions. Any Notice to Proceed will be based upon the terms and conditions contained in this Quote.
3. All working hours are estimated at regular or straight time rates. Accelerated or expedited project execution schedules and associated costs are subject to additional quotation.
4. Daikin Applied is not responsible for any delays or cost as a result of delays incurred due to limited or no access to roads, buildings or equipment required to complete the scope of work provided for in this Quote.
5. Sales taxes are not included within our pricing.
6. Costs associated with Owner directed programs or software required to fulfill project reporting, execution, safety management, and or Owner or Owner's Representative invoicing are not covered and will be invoiced in addition to the agreed Quote price.
7. Site drainage, pollution prevention plan and execution, temporary bathrooms, emergency eye-wash stations, barricades, ramps, splash-blocks, fire protection plans and systems required during construction, flagman, access controls features, trash repositories and pick services are not included. Daikin Applied understands the Owner or Owners Representative is responsible for these measures.
8. Daikin Applied understands temporary HVAC, temporary power, work site lighting, and temporary water required to perform the scope of work provided is the Owner or Owner's Representative responsibility.
9. Daikin Applied will only provide supervision for itself and its sub-contractors when we or they are on site.
10. Daikin Applied Material or Labor warranty is excluded on Owner or Owner's Representative provided equipment.
11. This Proposal (HVAC Modifications) is contingent upon the Limited Renovation Proposal being executed simultaneous with the HVAC Modifications and the projects beginning synchronously.

Exclusions:

1. Any labor, materials, or subcontracted service not specifically provided for in the description or scope of work.
2. Identification and remediation of existing code violations.
3. Authority Having Jurisdiction required changes are not included and will be quoted as additional work scope.
4. Costs associated with hazardous materials identification, removal, and/or abatement.
5. Temporary or portable HVAC equipment and connections to existing systems.
6. Sound testing or acoustical treatments for any elements inside or external to the work site or equipment.
7. Permits, insurance coverages other than indicated in the attached Evidence of Insurance, and performance and payment bonds.
8. Foreign Language Classroom
9. Music Room Addition
10. Maintenance Room Addition
11. Parking Lot and associated work
12. Data cabling
13. H&V Refurbishment
14. RTU-6, RTU-7, DOAS-1, DOAS-2, Pumps

OMNIA Pricing and Payments

Feel free to contact me if you have any questions or concerns regarding the information contained in this Project Quote. If you would like us to proceed with the solution presented above, sign the acceptance line below (including PO# if applicable) and return a copy so that we can begin to mobilize our efforts to complete services as quickly as possible. We appreciate the opportunity to provide you with this solution and look forward to working with you on this and servicing your needs in the future.

Investment Amount and Billing Terms:

Investment required to implement the proposed solution

Eight Million Nine Hundred Ninety-Nine Thousand One Hundred Thirty-Seven and Zero cents \$ 8,999,137.00

***Price does not include applicable sales tax**

Quote, inclusive of the pricing, is provided in accordance with Region 4 ESC Contract # R200401, available via OMNIA Partners, including the terms and conditions contained therein (<https://public.omniapartners.com/suppliers/daikin-applied/contract-documentation#c38611>) shall govern this Quote and the corresponding scope of work as described herein which are hereby incorporated by this reference. Pricing and acceptance are subject to Daikin Applied's final credit approval.

Billing/Payment Terms*: Monthly billings per a mutually agreed upon schedule of values.

*All billings are due immediately upon Receipt

This Quote will be honored by Daikin Applied for 30 days from the date on the front of the Quote. After 30 days, Daikin Applied reserves the right to evaluate cost changes (both increases and decreases) from the Quote.

IN WITNESS WHEREOF, the parties have executed this Agreement on the Effective Date, the parties by their officers duly authorized.

OWNER:

Garrett County Public Schools
Rich Wesolowski
345 Oakland Drive
Oakland, MD 21550

Richard Wesolowski
(Print Full Legal Name of Customer)

[Signature]
(Signature)

Director of Maintenance, Operations, Facilities
(Title)

Date: 1/26/23

CONTRACTOR:

Daikin Applied Americas
13600 Industrial Park Boulevard
Plymouth, MN 55441

(Print Full Legal Name of Daikin Applied Representative)

(Signature)

(Title)

Date:



APPROVAL OF CONTRACTS

LEA: Garrett County

PSC No. 11.005.24 SPECIF / GENF

Project Name: Southern HS

Bid Opening: 11/14/2023

Project Type: Systemic Renovation

Scope of Work: Limited Renovation

Basis for Award of Contract: Proposal

Basis of Funding: 90% of eligible proposal up to maximum state approved allocation.

Local Funds: \$445,700

State Funds: \$4,011,300

Total Contract: \$4,457,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Daikin Applied Americas	<u>\$4,457,000</u>
		<u>\$4,457,000</u>

Notes: (1) Limited renovation of 23,448 sf, including cooperative use space, for 845 students. The request includes selected educational program enhancements and selected system upgrades. The limited renovation will accommodate grades 7 and 8 beginning in school year 2024-2025 as part of a new 7-12 grade band structure adopted by Garrett County Public Schools.
 (2) Prevailing wage rates apply to contract.

IAC Approval Date:

DAIKIN APPLIED, OMNIA PUBLIC: PROJECT QUOTE



Garrett County Public School District
Southern Garrett HS Limited Renovation

OMNIA[®]
P A R T N E R S

Southern Garrett High School
345 Oakland Drive
Oakland, MD 21550



Quote #: Q-31371
OMNIA Certified Proposal #: R200401-MD-269242
OMNIA Membership ID: 942526

Prepared for:

Rich Wesolowski
Director of Maintenance, Operations, Facilities, and Transportation
Garrett County Public Schools
Quote Document Date: 11/14/23

Prepared by:

Sean McCarthy
Account Manager
Phone: (412) 508-8669
E-mail: sean.mccarthy@daikinapplied.com

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General Contractor	Belt Construction **
Electrical Contractor	S&S Electric ***
Electrical Contractor	Freestate Electric **
Electrical Contractor	Ferry Electric
General Services	Service Master **
Electrical Contractor and Mechanical Contractor	Beitzel Corporation **
Roofing	Hite **
Roofing	Houck ****
Flooring	Success Flooring
Flooring	Riggleman Flooring
Mechanical Contractor	R.H. Lapp Mechanical Contractors **
General Contractor and Mechanical Contractor	Daystar Builders **
Mechanical Contractor	Borlie Mechanical
Mechanical Contractor	Advanced
Building Automation	Johnson Controls
Building Automation	Wind, Water Controls **
Fire Alarm	Freestate Electric **
Site Project Management	Benitez Enterprises Inc.
Engineering	S & S Planning and Design, LLC
Electrical Contractor	Advantage Telecom, Inc.
Mechanical Contractor	Brother Sheetmetal, LLC

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*** Ridgeley, WV Contractor

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Scope of Work

PSC No. 1.005.24LR - LIMITED RENOVATION

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<https://bfmarchitects-my.sharepoint.com/:f/p/mgehr2/ErsbkeLUAXFGgQ3c6TNda4ABQk0a0svpH0P-zX1JgzE59g?e=7JBdyZ>

DESIGN

The limited renovations to Southern High School shall provide the 7th and 8th students the spaces they need to excel as next-generation learners. The development and strategy of the High School plan are to be focused to take advantage of underutilized and or vacant spaces within the existing High school to provide the 7th and 8th-grade students with their own communities. Careful attention will need to be taken to provide the 7th and 8th-grade students separate spaces from the 9th - 12th grade students, while encouraging some opportunity for excelling 8th grade students to take advanced courses.

In a 7-12 grade school program, the following considerations should be given to the organizational structure of the building: The different developmental/emotional needs, autonomy and sense of safety of elementary school and high school students should be part of the spatial organization and development of the building. Spatial location and organization should take into account the particular transitional needs of 7th graders.

Paths of travel throughout the building should create separate circulation between the various grade levels. This separation should allow the high school students to reach shared spaces or common areas without passing through the classroom areas for the 7th and 8th grade students.

Performing Arts, Media and Physical Education spaces that can be shared between the middle and the high schools should be located outside of the classroom clusters and Administration shall be located near the main entry and near the 7th graders for increased security.

Design Format

The design should be developed using a GCPS design team to include but not limited to the following: Daikin Applied Project Leader, principal, assistant principal, head custodian, teachers, and central office staff.

EXISTING CONDITIONS

- 2.1. Selective Demolition - Area 1
- 2.2. Selective Demolition - Area 2
- 2.3. Selective Demolition - Area 3
- 2.4. Selective Demolition - Area 4
- 2.5. Selective Demolition - Area 5
- 2.6. Selective Demolition - Area 6
- 2.7. Selective Demolition - Area 7
- 2.8. Selective Demolition - Area 8
- 2.9. Selective Demolition - Area 9
- 2.10. Selective Demolition - Area 10
- 2.11. Selective Demolition - Area 11

CONCRETE

- 3.12. Interior U/G Pipe Trenching
- 3.13. Interior Concrete Slab Replacement

MASONRY

- 4.14. Masonry Wall Infills (General Construction)
- 4.15. Masonry Wall Repairs (General Construction)

METALS

- 5.16. Roof Steel Work for HVAC Equipment
- 5.17. Exterior Building Handrail & Railings
- 5.18. Interior Building Handrail & Railings
- 5.19. Interior Opening Steel Lintels

WOOD AND PLASTIC

- 6.20. Rough Carpentry: Roof Blocking for HVAC equipment
- 6.21. Rough Carpentry: Interior Wall Blocking
- 6.22. Casework Installation

THERMAL AND MOISTURE PROTECTION

- 7.23. Furnish and install pipe portals for the VRV system

DOORS & WINDOWS

- 8.24. Door Hardware Installation
- 8.25. Wood & HM Doors / HM Frames Installation
- 8.26. Door details to be completed by Tuesday Nov. 14

FINISHES

- 9.27. Metal Studs
- 9.28. Drywall & Insulation
- 9.29. New Acoustical Ceiling Grid
- 9.30. Re-Install Existing Acoust. Ceiling Tile
- 9.31. Wall Infills @ Duct Voids
- 9.32. Existing Thermostat Wall Patching
- 9.33. Flooring details to be completed by Monday Nov. 13th

SPECIALTIES

- 10.34. Visual Display Boards - Installation
- 10.35. Toilet Partitions - Furnish & Installation
- 10.36. Cubicle Curtain & Track - Furnish & Installation
- 10.37. Toilet Accessories - Furnish & Installation
- 10.38. Furnish and install locker room lockers
- 10.39. Furnish and install gymnasium bleachers
- 10.40. Furnish and install furniture detailed below
 - 10.40.1. 500 – Intellect Wave double entry Student desks (color to be determined)
 - 10.40.2. 20 – All terrain instructors' desks (color to be determined)
 - 10.40.3. 20 – Diem weight activated task chairs (color to be determined)
 - 10.40.4. 6 – 8 stool table 29" h x 60" diameter
 - 10.40.5. 2 – 6 stool table 32" h x 60" diameter (Wheelchair Accessible)
 - 10.40.6. 6 – 8 stool table 29" h x 60" diameter
 - 10.40.7. 1 – 10 stool table 32" h x 44" w x 10' long
 - 10.40.8. 8 – 12 stool table 29" h x 30" w x 12' long
 - 10.40.9. 10 – 8 stool table 29" h x 30" w x 8' long
 - 10.40.10. 6 – Kurpie VII Chairs

EQUIPMENT

- 11.1. Foodservice Equipment – All equipment to be provided by Owner.
- 11.2. Furnish and install five (5) – Octagon Lab Workstation - Pedestal Base (56" Diameter)
- 11.3. Furnish and install one (1) – Forward Vision ADA Workstation
- 11.4. Furnish and install two (2) – 5' Instructor's Desks
- 11.5. Custom Casework for the following rooms By Phases indicated on Drawings: Made out of Plam with 3 mm PVC edge, 100 lb Ball bearing drawer slides, Blum 170 degree Hinges, 3/4" Melamine drawer Boxes Recessed Handles like what was used at Grantsville Elementary School, Laminate Countertops with 4" Back Splash, Qty 63 Solid Surface window Sills at new window locations.

- 11.5.1. Room 1189 8th grade Soc. Studies (Area 6) 6/A6.3 Elevation B-D Room 1200 Foreign Language (Area 9) 6/A6.4 elevation A-D Room 4164 Allied Health (Area 8) 5/A6.4 Elevation A-B-C
- 11.5.2. Room 4161 Allied Health (Area 8) 4/A6.4 Elevation A
- 11.5.3. Room 1192 8th Grade Social Studies (Area 6) 3/A6.4 Elevation A-B Room 1191 8th Grade Social Studies (Area 6) 2/A6.4 Elevation B-D Room 1190 8th Grade Social Studies (Area 6) 1/A6.4 Elevation B-D Room 1255 7th Grade Social Studies (Area 10) 6/A6.6 Elevation B-D Room 1254 7th Grade Math (Area 10) 5/A6.6 Elevation B-D
- 11.5.4. Room 1253 7th Grade ELA (Area 10) 4/A6.6 Elevation B-D Room 1251 7th Grade ELA (Area 10) 3/A6.6 Elevation B-D Room 1250 7th Grade ELA (Area10) 2/A6.6 Elevation B-D
- 11.5.5. Room 1249 7th Grade Social Studies (Area 10) 1/A6.6 Elevation B-D
- 11.5.6. Qty 63 Solid Surface Window sills @ New window Locations out of LG Hi Macs
- 11.5.7. Room 1171A 8th Grade Math (Area 2) 6/A6.2 Elevation A Room 1171 8th Grade Math (Area 2) 5/A6.2 Elevation A
- 11.5.8. Room 1144 SPH (Area 1) 10/A6.1 Elevation A-B-C
- 11.5.9. Room 1145 Health Suite (Area 2) 9/A6.2 Elevation C Room 1108 SLE (Area 1) 4/A6.2 Elevation A-D Room 1103 TMR (Area 1) 3/A6.2 Elevation A-B
- 11.5.10. Room 1240 7-8th Grade Health (Area 10) 6/A6.5 Elevation C-D Room 1240 7th Grade Science (Area 10) 5/A6.5 Elevation A Room 1239 7th Grade Science (Area 10) 4/A6.5 Elevation A-B Room 1236 7th Grade Science (Area 10) 3/A6.5 Elevation A Room 1227 Social Studies (Area 10) 2/A6.5 Elevation A
- 11.5.11. Room 1226 Social Studies (Area 10) 1/A6.5 Elevation a Room 2216 Computer Science (Area 11) 6/A6.7 Elevation A Room 2218 Computer Lab (Area 11) 5/A6.7 Elevation A Room 2219 Robotics Lab (Area 11) 4/A6.7 Elevation C Room 1230 Social Studies (Area 10) 3/A6.7 Elevation C Room 1231 Social Studies (Area10) 2/A6.7 Elevation B Room 1237 7 th Grade Art (Area 10) 1/A6.7 Elevation C-D Room 1144C Office (Area 2) 6/A.8 Elevation C
- 11.5.12. Room 1144B Exam Room (Area 2) 5/A6.8 Elevation C Room 4105 Band Room (Area 5) 4/A6.8 Elevation C Room 2214 Math (Area 11) 3/A6.8 Elevation A-B Room 2213 Math (Area 11) 2/A6.8 Elevation C
- 11.5.13. Room 2206 Special Ed Office (Area 11) 1/A6.8 Elevation D

FURNISHINGS

- 12.1. Furnish and install Hunter Douglas 2" 8-gauge aluminum blind with standard cordlock control and wand tilt. Color: Alabaster
 - 12.1.1. Thirty (30) – 40" x 65"
 - 12.1.2. Twelve (12) – 40" x 74"
 - 12.1.3. Twenty-one (21) – 76" x 65"
 - 12.1.4. Two (2) – 38" x 65"

PLUMBING

- 22.41. Division 22 & 23 plumbing & HVAC to 5' outside building
- 22.42. Acid waste piping

HVAC

- 23.43. Division 22 & 23 plumbing & HVAC to 5' outside building

- 23.44. Pipe & duct insulation
- 23.45. Fabrication and installation of galvanized ductwork
- 23.46. VRV installation necessary to facilitate the Limited Renovation
- 23.47. HVAC equipment installation necessary to facilitate the Limited Renovation
- 23.48. Duct cleaning
- 23.49. Air balance
- 23.50. Refrigerant piping
- 23.51. Pettibone and sea can for offload and storage
- 23.52. HVAC & plumbing demo per plans and specs
- 23.53. Domestic water storage tank, circulating pump and thermostatic mixing valve
- 23.54. Indoor CUV Unit Demolition
- 23.55. Bipolar Ionization
- 23.56. CUV-1 to 11
- 23.57. Electric Wall Heaters (2)
- 23.58. VRV (Including Cafeteria added system)
- 23.59. VRV Start-Up

ELECTRICAL

- 26.1. Install provided lighting fixture package necessary to facilitate the Limited Renovation disrupted areas.
- 26.2. Install provided lighting control package
- 26.3. Provide upgrades to existing power distribution system
- 26.4. Provide motor rated snap switches (overload units to match equipment)
- 26.5. Disconnects/safety switches
- 26.6. Fuses
- 26.7. Circuit breakers for existing power panels (where shown)
- 26.8. Electrical feeders to HVAC equipment
- 26.9. Electrical demolition
- 26.10. Feeds to HVAC equipment
- 26.11. Additions/alterations to existing fire alarm system
- 26.12. Receptacles/switches/boxes/plates/etc.
- 26.13. Branch circuit wiring (EMT conduit in exposed areas)
- 26.14. Remove/re-install electrical ceiling devices (where shown)
- 26.15. Cable terminations/labeling
- 26.16. Electrical grounding
- 26.17. Hardware/fasteners
- 26.18. Fire proofing/penetrations/seals
- 26.19. Update panel directories
- 26.20. Temporary electric (as required)

COMMUNICATIONS

- 27.21. Not included

SAFETY & SECURITY

- 28.22. Furnish and install one (1) access control for one (1) door

EXTERIOR IMPROVEMENTS

32.23. Not included

UTILITIES

33.24. Not included

Quote Clarifications, Exclusions, and Exceptions:

Clarifications:

1. This Quote takes precedence over any other written, verbal, or other statements of scope, schedule, and pricing.
2. Acceptance of a Notice to Proceed is not an acceptance of terms and conditions. Any Notice to Proceed will be based upon the terms and conditions contained in this Quote.
3. All working hours are estimated at regular or straight time rates. Accelerated or expedited project execution schedules and associated costs are subject to additional quotation.
4. Daikin Applied is not responsible for any delays or cost as a result of delays incurred due to limited or no access to roads, buildings or equipment required to complete the scope of work provided for in this Quote.
5. Sales taxes are not included within our pricing.
6. Costs associated with Owner directed programs or software required to fulfill project reporting, execution, safety management, and or Owner or Owner's Representative invoicing are not covered and will be invoiced in addition to the agreed Quote price.
7. Site drainage, pollution prevention plan and execution, temporary bathrooms, emergency eye-wash stations, barricades, ramps, splash-blocks, fire protection plans and systems required during construction, flagman, access controls features, trash repositories and pick services are not included. Daikin Applied understands the Owner or Owners Representative is responsible for these measures.
8. Daikin Applied understands temporary HVAC, temporary power, work site lighting, and temporary water required to perform the scope of work provided is the Owner or Owner's Representative responsibility.
9. Daikin Applied will only provide supervision for itself and its sub-contractors when we or they are on site.
10. Daikin Applied Material or Labor warranty is excluded on Owner or Owner's Representative provided equipment.
11. This Proposal (Limited Renovation) is contingent upon the HVAC Modifications Proposal being executed simultaneous with the Limited Renovation and the projects beginning synchronously.

Exclusions:

1. Any labor, materials, or subcontracted service not specifically provided for in the description or scope of work.
2. Identification and remediation of existing code violations.
3. Authority Having Jurisdiction required changes are not included and will be quoted as additional work scope.
4. Costs associated with hazardous materials identification, removal, and/or abatement.
5. Temporary or portable HVAC equipment and connections to existing systems.
6. Sound testing or acoustical treatments for any elements inside or external to the work site or equipment.
7. Permits, insurance coverages other than indicated in the attached Evidence of Insurance, and performance and payment bonds.
8. Classroom signage
9. Foreign Language Classroom
10. Music Room Addition
11. Maintenance Room Addition
12. Parking Lot and associated work
13. RTU-6, RTU-7, DOAS-1, DOAS-2, Pumps

OMNIA Pricing and Payments

Feel free to contact me if you have any questions or concerns regarding the information contained in this Project Quote. If you would like us to proceed with the solution presented above, sign the acceptance line below (including PO# if applicable) and return a copy so that we can begin to mobilize our efforts to complete services as quickly as possible. We appreciate the opportunity to provide you with this solution and look forward to working with you on this and servicing your needs in the future.

Investment Amount and Billing Terms:

Investment required to implement the proposed solution

Four Million Four Hundred Fifty-Seven Thousand and Zero cents \$ 4,457,000.00

***Price does not include applicable sales tax**

Quote, inclusive of the pricing, is provided in accordance with Region 4 ESC Contract # R200401, available via OMNIA Partners, including the terms and conditions contained therein (<https://public.omniapartners.com/suppliers/daikin-applied/contract-documentation#c38611>) shall govern this Quote and the corresponding scope of work as described herein which are hereby incorporated by this reference. Pricing and acceptance are subject to Daikin Applied's final credit approval.

Billing/Payment Terms*: Monthly billings per a mutually agreed upon schedule of values.

*All billings are due immediately upon Receipt

This Quote will be honored by Daikin Applied for 30 days from the date on the front of the Quote. After 30 days, Daikin Applied reserves the right to evaluate cost changes (both increases and decreases) from the Quote.

IN WITNESS WHEREOF, the parties have executed this Agreement on the Effective Date, the parties by their officers duly authorized.

OWNER:

Garrett County Public Schools
Rich Wesolowski
345 Oakland Drive
Oakland, MD 21550

CONTRACTOR:

Daikin Applied Americas

13600 Industrial Park Boulevard
Plymouth, MN 55441

Richard Wesolowski

(Print Full Legal Name of Customer)

(Print Full Legal Name of Daikin Applied Representative)

[Signature]

(Signature)

(Signature)

Director of Maintenance

(Title)

(Title)

11/16/2023

Date:

Date:



APPROVAL OF CONTRACTS

LEA: Kent County

PSC No. 14.007.21 SSGP

Project Name: Kent County HS

Bid Opening: 3/13/2023

Project Type: System Renovation

Scope of Work: Stadium Lighting Upgrade

Basis for Award of Contract: Proposal

Basis of Funding: 100% of eligible proposal up to maximum state approved allocation.

Local Funds: \$19,879

State Funds: \$200,000

Total Contract: \$219,879

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Musco Lighting, LLC	<u>\$219,879</u>
		<u>\$219,879</u>

Notes: (1) Replace the lighting at the stadium.
(2) Prevailing wage rates do not apply to contract.

IAC Approval Date:

Date: March 13, 2023
To: Kreigh Kirby

Project: Kent County High School Football Retrofit
Worton, MD
Ref: 219477

Sourcewell
Master Project: 199030, Contract Number: 071619-MSL, Expiration: 08/27/2023
Category: Sports lighting with related supplies and services

All purchase orders should note the following:
Sourcewell purchase – contract number: 071619-MSL

Quotation Price – Materials Delivered to Job Site and Installation

Football Field – 360’ x 180’

- 30 footcandles **\$ 219,879.00**
- 50 footcandles **\$ 284,304.00**

*Sales tax and bonding are not included.
Pricing furnished is effective for 60 days unless otherwise noted and is considered confidential.*

SportsCluster® system with Total Light Control – TLC for LED™ technology

Guaranteed Lighting Performance

- Guaranteed light levels
- BallTracker® technology – targeted light, optimizing visibility of the ball in play with no glare in the players typical line-of-sight

System Description

- Four (4) Factory wired poletop luminaire assemblies
- Factory aimed and assembled luminaires, including BallTracker® luminaires
- Factory wired and tested remote electrical component enclosures
- Pole length, factory assembled wire harnesses
- Mounting hardware for poletop luminaire assemblies and electrical components enclosures
- Disconnects
- UL Listed assemblies

Environmental Light Control

- Spill light and off-site glare light minimized

Control Systems and Services

- Control-Link® control and monitoring system to provide remote on/off and dimming (high/medium/low) control and performance monitoring with 24/7 customer support

Operation and Warranty Services

- Product assurance and warranty program that covers materials and onsite labor, eliminating 100% of your maintenance costs for 10 years
- Support from Musco’s Lighting Services Team – over 170 Team members dedicated to operating and maintaining your lighting system – plus a network of 1800+ contractors



Installation Services Provided

Customer Responsibilities:

1. Complete access to the site for construction using standard 2-wheel drive rubber tire equipment.
2. Locate existing underground utilities not covered by your local utilities. (i.e., water lines, electrical lines, irrigation systems, and sprinkler heads). Musco or Subcontractor will not be responsible for repairs to unmarked utilities.
3. Locate and mark field reference points per Musco supplied layout. (i.e., home plate, center of FB field).
4. Ensure existing poles are structurally adequate to handle new fixture loading.
5. Ensure usability of existing underground wiring.
6. Pay any necessary power company fees and requirements.
7. Pay all permitting fees.
8. Provide any existing as-built documents or drawings.
9. Provide sealed Electrical Plans. (If required)

Musco Responsibilities:

1. Provide required fixtures, electrical enclosures, mounts, hardware, wire harnesses, and control cabinets.
2. Provide SportsCluster® poletop luminaire assembly on four (4) poles
3. Provide fixture layout and aiming diagram.
4. Provide Project Management as required.
5. Assist our installing subcontractor and ensure our responsibilities are satisfied.

Subcontractor Responsibilities

General:

1. Obtain any required permitting.
2. Contact your local UDig for locating underground public utilities and confirm they have been clearly marked.
3. Contact the facility owner/manager to confirm the existing private underground utilities and irrigation systems have been located and are clearly marked to avoid damage from construction equipment. Notify owner and repair damage to marked utilities. Notify owner and Musco regarding damage which occurred to unmarked utilities.
4. Provide labor, equipment, and materials to off load equipment at jobsite per scheduled delivery.
5. Provide storage containers for material, (including electrical components enclosures), as needed.
6. Provide necessary waste disposal and daily cleanup.
7. Provide adequate security to protect Musco delivered products from theft, vandalism, or damage during the installation.
8. Keep all heavy equipment off playing fields when possible. Repair damage to grounds which exceeds that which would be expected. Indentations caused by heavy equipment traveling over dry ground would be an example of expected damage. Ruts and sod damage caused by equipment traveling over wet grounds would be an example of damage requiring repair.
9. Provide startup and aiming as required to provide complete and operating sports lighting system.
10. Installation to commence upon delivery and proceed without interruption until complete. Musco to be immediately notified of any breaks in schedule or delays.

Demolition:

1. Disassemble and leave at owner designated location on site the existing fixtures, and electrical enclosures. This will include the recycling of lamps, aluminum reflectors, ballast, and steel, as necessary.
2. Leave existing ground wires and power feed in place for connection to new lighting equipment.

Retrofit Musco Equipment to Existing Poles:

Quote

1. Provide labor, materials, and equipment to assemble and install Musco TLC for LED® equipment on existing poles and terminate grounding and power feed. Power feed may need to be reworked to adapt to the new Musco equipment.
2. Ensure grounding components meet minimum standards required by NEC and NFPA780.
3. For concrete poles provide new lightning down conductor(aluminum) and 5/8 in copper ground rod. For poles 75 ft (22 m) or less use 1/0 AWG, poles over 75 ft (22 m) use 4/0 AWG conductor. Bond internal pole ground to new down conductor.
4. For steel poles provide new ground rod and pole bonding conductor per NFPA Annex A.1.6.
5. Down conductor shall be converted to copper wire for any underground runs and bonded to ground rod(s).
6. Ensure all Musco components are bonded to both equipment and lightning grounds. No upward sweeps allowed for lightning down conductor or bonding jumper(s). See installation instructions for further information.
7. Test ground resistance with 3-point megger and confirm 25 ohms or less for each pole. Install additional ground rods or create grounding grid until resistance of 25 ohms or less is achieved.

Electrical:

1. Provide materials, and equipment to reuse existing electrical service panels as required.
2. Provide materials, and equipment to reuse existing electrical wiring as permitted.
3. Provide as built drawings on completion of installation, **(if required)**.

Control System:

1. Provide labor, equipment, and materials to install one (1) Musco Control and Monitoring cabinet and terminate all necessary wiring.
2. Provide a dedicated 120 V 20 A controls circuit or a step-down transformer for 120 V control circuit if not available.
3. Check all zones to make sure they work in both auto and manual mode.
4. Commission Control-Link® by contacting Control-Link Central™ at 877-347-3319.

Payment Terms

Musco's Credit Department will provide payment terms.

Email or fax a copy of the Purchase Order to Musco Sports Lighting, LLC:

Musco Sports Lighting, LLC
Attn: Amanda Hudnut
Fax: 800-374-6402
Email: musco.contracts@musco.com

All purchase orders should note the following:
Sourcewell purchase – contract number: 071619-MSL

Delivery Timing

8 -10 weeks for delivery of materials to the job site from the time of order, submittal approval, and confirmation of order details including voltage, phase, and pole locations.

Due to the built-in custom light control per luminaire, pole locations need to be confirmed prior to production. Changes to pole locations after the product is sent to production could result in additional charges.

Notes

Quote is based on:

- Shipment of entire project together to one location.
- 480 Volt, 3 Phase electrical system requirement.



Quote

- Owner is responsible for getting electrical power to the site, coordination with the utility, and any power company fees.
- Product assurance and warranty program is contingent upon site review and compatibility with Musco's lighting system
- The owner of the field is responsible for the structural integrity of the existing poles.

Thank you for considering Musco for your lighting needs. Please contact me with any questions or if you need additional details.

John Windsor

Field Representative

Musco Sports Lighting, LLC

Phone: 410-688-4297

E-mail: John.Windsor@musco.com

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No. 21.025.23B / 24GENF

Project Name: Hancock MS/HS

Bid Opening: 9/21/2023

Project Type: Systemic Renovation

Scope of Work: Boiler Replacement

Basis for Award of Contract: Base bid

Basis of Funding: 79% of eligible base bid up to maximum state approved allocation.

Local Funds: \$221,445

State Funds: \$833,055

Total Contract: \$1,054,500

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Borlie Mechanical Contracting, LLC	<u>\$1,054,500</u>
		<u>\$1,054,500</u>

Notes: (1) Replace 1990 HVAC system.
(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

2024-04 Boiler Replacement at Hancock Middle High School

Bid Tabulation

	Borlie Mechanical Contracting, LLC	Denver-Elek, Inc.
Base Bid	\$ 1,054,500	\$ 1,148,000
Acknowledgment of Addenda	√	√
Bid Affidavit	√	√
5% Bid Bond	√	√

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No. 21.029.23B / 24GENF

Project Name: Williamsport ES

Bid Opening: 9/19/2023

Project Type: Systemic Renovation

Scope of Work: Boiler Replacement

Basis for Award of Contract: Base bid

Basis of Funding: 79% of eligible base bid up to maximum state approved allocation.

Local Funds: \$115,668

State Funds: \$435,132

Total Contract: \$550,800

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Denver-Elek, Inc.	<u>\$550,800</u>
		<u>\$550,800</u>

Notes: (1) Replace the two 2003 boilers.
(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

2024-05 Boiler Replacement at Williamsport Elementary School

Bid Tabulation

	American Combustion Industries	Borlie Mechanical Contracting, LLC	Denver-Elek, Inc.	M & M Welding and Fabricators, Inc.	Patapsco Mechanical, LLC
Base Bid	\$ 682,801	\$ 626,944	\$ 550,800	\$ 589,000	\$ 698,000
Acknowledgment of Addenda	√	√	√	√	√
Bid Affidavit	√	√	√	√	√
5% Bid Bond	√	√	√	√	√



Item 2.C. IAC 2024 Meeting Schedule

Motion:

This item is informational and does not require IAC action.

Background Information:

Please find below the 2024 IAC Meeting Schedule and due dates for LEA materials and submissions.

Item Due from LEA	IAC Meeting Date
Thursday, December 14, 2023	Thursday, January 11, 2024
Thursday, January 11, 2024	Thursday, February 8, 2024
Thursday, February 15, 2024	Thursday, March 14, 2024
Thursday, March 14, 2024	Thursday, April 11, 2024
Thursday, April 11, 2024	Thursday, May 9, 2024
Thursday, May 16, 2024	Thursday, June 13, 2024
Thursday, June 13, 2024	Thursday, July 11, 2024
Thursday, July 11, 2024	Thursday, August 8, 2024
Thursday, August 15, 2024	Thursday, September 12, 2024
Thursday, September 12, 2024	Thursday, October 10, 2024
Thursday, October 17, 2024	Thursday, November 14, 2024
Thursday, November 14, 2024	Thursday, December 12, 2024



Item 3. FY 2025 Capital Improvement Program 75% Project Approvals

Motion:

To approve the recommended Fiscal Year 2025 75% Capital Improvement Program (CIP) preliminary Allocations and Planning Approvals as presented in the Summary of 75% Recommendation Details by Project included in this item, Column E "IAC Staff Recommendations 75% New Authorization," contingent upon appropriations in the FY 2025 State Capital Budget and final approval of the 100% FY 2025 Capital Improvement Program by the Interagency Commission on School Construction in May 2024. Further, to authorize IAC staff to make adjustments to project allocations to avoid over and under funding of a project. Approval of projects with a "U" status is contingent upon resolution of outstanding issues.

Background Information:

Education Article §5-304(b)(2), Annotated Code of Maryland states:

On or before December 31 of each year, the Interagency Commission shall approve public school construction projects that comprise 75% of the preliminary school construction allocation, determined under § 8-113 of the State Finance and Procurement Article, for the following year.

The attached recommendations are based upon assumed available funding of \$280 million for the Public School Construction Program and \$40 million for the Enrollment Growth and Relocatable Classrooms (EGRC) Supplemental Grant Program for the CIP as mandated in law.

FY 2025 CIP Requests

The IAC received 306 project requests for planning, design services, and construction funding as part of the Local Education Agencies' (LEAs) and the Maryland School for the Blind's FY 2025 CIP submission, including requested revisions that total over \$985 million.

LEAs should note that the project status codes have been applied slightly differently this year at the 75% round than in prior years due to the number of unknown variables that have made establishing project status more challenging, including the newly adopted Gross Area Baselines (GAB) and GAB add-ons, and new procedures around Pre-K enrollment estimation.

Status definitions are as follows:

A: Staff recommendation for approval of planning or funding pending approval by the IAC.

B: Deferred due to fiscal constraints, but eligible for local planning or construction funding.

C: Deferred and not currently eligible for planning or funding approval pending IAC review, establishment of maximum state allocation, or resolution of currently unresolved LEA issues.

D: Denied and not eligible for planning or funding approval.

U: Staff recommendation of approval pending resolution of outstanding issues; funds may be allocated but will not be released until pending issues are resolved.

Notably, historically, a “C” status has indicated that LEAs had not provided all necessary information for the IAC to evaluate project status. However, for the FY 2025 75% round, some projects with a “C” status are expected to become eligible, but IAC staff have been unable to finalize an estimated Maximum State Allocation due to the need to perform a Pre-K enrollment analysis (for elementary schools) or due to the need for other IAC staff analysis. Many projects that currently have a “C” status are expected to receive a “A” or “B” status by the 90% approval in February 2024. IAC staff will continue to work with the LEAs to evaluate project status and LEAs should expect to receive additional information about project funding eligibility by the middle of January 2024.

Staff recommendations are based on proposed projects’ effects on the total cost of ownership, LEA-wide facilities portfolios, backlogs of previously approved projects, and each LEA’s capacity to carry out approved projects. Annually, the IAC provides the LEAs with an expected target allocation for planning purposes. At its January 13, 2022, meeting, the IAC voted to freeze CIP funding targets for LEAs for fiscal year 2025 based upon each LEA’s 10-year average from FY 2013 to FY 2022 and other factors (such as proportional full-time enrollment). Some variations from the targets are expected as the IAC staff make recommendations to keep large projects funded in time with project needs in smaller jurisdictions where the target allocation would be insufficient to meet the cash flow needs of the project.

IAC recommendations total \$210 million, or 75%, of the estimated school construction allocation of \$280 million. These recommendations are crafted to optimize the deployment of available State resources to leverage the greatest possible amount of work to be undertaken.

FY 2025 Capital Improvement Program Staff Recommendations				
Project Type	# of Planning Requests Recommended	# of Funding Requests Recommended	Total # of Requests Recommended	Preliminary Recommendations 75% of \$280 M 12/14/2023
Planning Services/ Design Services	0	45	45	\$40,634,966
Major Construction	2	20	22	\$97,957,539
Maintenance Capital (Systemic Renovation)	0	34	34	\$71,407,495
Total	2	99	101	\$210,000,000

Next Steps:

Additional recommendations to reach 90% of the estimated total construction allocation will be presented to the IAC for approval before March 1, 2024, as reflected in the projected columns of the presented model. If amounts in the introduced Capital Budget Bill deviate from these exceptions, adjustments will be made accordingly. Additional revisions may also be made before the 90% recommendation based upon new information received from the LEAs. Some may require revisions to the December approvals, and any recommended amendments will be presented to the IAC at that time. In March and April, IAC staff will confirm eligibility of any “U” status projects. If outstanding eligibility issues have not been resolved, staff

recommendations for the final CIP approval will include reallocation of those funds. Final recommendations for the FY 2025 CIP will be completed in mid-April for IAC review, with approval of final allocations to be made by May 2024.

Notes:

(1) The Maximum State Allocation (MSA) is the maximum amount of State funding a project is calculated to be eligible to receive and is finalized in the first year of construction funding. The MSA indicated for projects that have not yet received construction funding (such as requests for LP or requests for the first year of funding) are estimated only and are subject to change. Each MSA is a maximum potential State allocation, not a guaranteed eventual State allocation.

(2) Local Planning (LP) is approved by the IAC in December only for projects that are sufficiently developed and recommended for construction funding. IAC staff evaluate all other LP requests and analyze them against future-year funding expectations to make additional LP recommendations during the May IAC approval.

(3) Recommended allocations are based on the lesser of the LEAs request or the Maximum State Allocation. In some instances, LEAs have requested less than the eligible amount.

(4) Pursuant to statute, IAC staff are prioritizing each LEAs' pre-Kindergarten expansion projects for funding within the amount expected to become available for the LEA in this CIP cycle. Because eligibility calculations for these projects have not yet been completed and finalized, status conferred upon these projects in the 75% recommendations may be "C" but funding is expected to be conferred where available in the 90% round.

Project Specific Notes:

- Baltimore County
 - Priority 1 - Northeast Area High New - is shown with a "U" pending resolution of outstanding issues. Only early planning services funding is being recommended to cover expenses for architectural services/feasibility study, etc. until the scope is further defined.
 - Priority 2 - Southeast Area Middle/High New - is shown with a "U" pending resolution of outstanding issues. Only early planning services funding is being recommended to cover expenses for architectural services/feasibility study, etc. until the scope is further defined.
- Cecil County
 - Pending a better understanding of the amount of the preliminary capital budget and staff's evaluation of the LEA's cash flow schedule, the LEA's target allocation may be insufficient. IAC staff will evaluate cash flow needs and may recommend an increase in subsequent IAC approvals.
- Garrett County
 - Priority 1 & 2 - Southern Middle Renovation/Addition - Pending a better understanding of the amount of the preliminary capital budget and staff's evaluation of the LEA's cash flow schedule, the LEA's target allocation may be insufficient. IAC staff will evaluate cash flow needs and may recommend an increase in subsequent IAC approvals.

- Talbot County
 - Pending a better understanding of the amount of the preliminary capital budget and staff's evaluation of the LEA's cash flow schedule, the LEA's target allocation may be insufficient. IAC staff will evaluate cash flow needs and may recommend an increase in subsequent IAC approvals.
- Worcester County
 - Priority 1 & 2 - Buckingham Elementary Replacement - While this project is currently ineligible, IAC staff are continuing to work with the LEA to determine a potential solution to meet the needs of the LEA that may be eligible for State funding.



Summary of 75% Recommendations

LEA	Total FY 2025 Requests	Number of Recommended Planning Requests	Number of Recommended Funding Requests	IAC Staff Recommendations 75% New Authorization 12/14/23	IAC Staff Projected Recommendation 90% New Authorization 3/1/24	IAC Staff Projected Recommendation 100% New Authorization 5/1/24	IAC Staff Total Projected Final Recommendation New Authorization 5/1/24	IAC Staff Projected Statewide Prior Year Reserve and Prior Year Reserved for Specific LEAs 5/1/24	IAC Staff Projected Prior Year EGRC 5/1/24	IAC Staff Projected FY 2025 EGRC 5/1/24	IAC Staff Total Projected 100% FY 2025 CIP Recommendations from all Sources
A	B	C	D	E	F	G	H	I	J	K	L
Allegany	\$ 8,544,000	1	2	\$ 3,386,777	\$ 489,555	\$ 326,371	\$ 4,202,703	\$ -	\$ -	\$ -	\$ 4,202,703
Anne Arundel	\$ 78,693,000	0	4	\$ 24,437,371	\$ 322,750	\$ 1,863,800	\$ 26,623,921	\$ -	\$ 39,597	\$ 4,970,982	\$ 31,634,500
Baltimore City	\$ 178,262,300	0	4	\$ 24,307,862	\$ 107,300	\$ 1,392,700	\$ 25,807,862	\$ -	\$ -	\$ -	\$ 25,807,862
Baltimore	\$ 128,701,000	0	15	\$ 27,377,456	\$ 2,347,809	\$ 2,713,075	\$ 32,438,340	\$ -	\$ 55	\$ 6,481,108	\$ 38,919,503
Calvert	\$ 8,889,800	0	1	\$ 2,861,306	\$ 572,261	\$ 381,508	\$ 3,815,075	\$ -	\$ -	\$ -	\$ 3,815,075
Caroline	\$ 2,717,716	0	1	\$ 2,038,287	\$ 407,657	\$ 271,772	\$ 2,717,716	\$ -	\$ -	\$ -	\$ 2,717,716
Carroll	\$ 21,159,000	0	4	\$ 5,034,446	\$ 1,147,533	\$ 764,722	\$ 6,946,701	\$ -	\$ 178,514	\$ 1,536,798	\$ 8,662,013
Cecil	\$ 29,724,000	0	1	\$ 4,070,891	\$ 590,845	\$ -	\$ 4,661,736	\$ 532,557	\$ -	\$ -	\$ 5,194,293
Charles	\$ 34,522,642	0	3	\$ 6,915,947	\$ 1,340,467	\$ 893,646	\$ 9,150,060	\$ -	\$ 288	\$ 1,616,571	\$ 10,766,919
Dorchester	\$ 20,728,602	0	7	\$ 2,876,725	\$ 376,175	\$ 215,350	\$ 3,468,250	\$ -	\$ -	\$ -	\$ 3,468,250
Frederick	\$ 74,453,478	0	3	\$ 13,007,730	\$ 634,650	\$ 1,454,709	\$ 15,097,089	\$ -	\$ 690,918	\$ 2,744,231	\$ 18,532,238
Garrett	\$ 23,988,500	0	2	\$ 1,002,158	\$ 806,432	\$ 200,955	\$ 2,009,545	\$ -	\$ -	\$ -	\$ 2,009,545
Harford	\$ 23,910,900	0	2	\$ 10,520,165	\$ -	\$ 904,659	\$ 11,424,824	\$ -	\$ 1,567,687	\$ 2,240,315	\$ 15,232,826
Howard	\$ 14,555,485	0	17	\$ 8,701,417	\$ 4,598,785	\$ 1,045,279	\$ 14,345,481	\$ -	\$ 100,440	\$ -	\$ 14,487,221
Kent	\$ 234,341	0	1	\$ 234,341	\$ -	\$ -	\$ 234,341	\$ -	\$ -	\$ -	\$ 234,341
Maryland School for the Blind	\$ 4,395,000	0	1	\$ 4,395,000	\$ -	\$ -	\$ 4,395,000	\$ -	\$ -	\$ -	\$ 4,395,000
Montgomery	\$ 178,181,000	1	18	\$ 30,279,143	\$ 4,772,605	\$ 6,261,232	\$ 41,312,980	\$ 367,000	\$ 6,604,705	\$ 9,438,260	\$ 57,722,945
Prince George's	\$ 53,487,812	0	4	\$ 16,663,660	\$ 17,406,798	\$ -	\$ 34,070,458	\$ 15,543,986	\$ -	\$ 7,565,316	\$ 41,635,774
Queen Anne's	\$ 533,500	0	2	\$ 533,500	\$ -	\$ -	\$ 533,500	\$ -	\$ -	\$ -	\$ 533,500
St. Mary's	\$ 10,566,645	0	1	\$ 3,695,940	\$ -	\$ 1,588,041	\$ 5,283,981	\$ -	\$ -	\$ -	\$ 5,283,981
Somerset	\$ 4,528,334	0	2	\$ 1,927,293	\$ -	\$ 1,999,990	\$ 3,927,283	\$ 6,293	\$ -	\$ -	\$ 3,933,576
Talbot	\$ 6,200,000	0	1	\$ 1,005,000	\$ 1,361,571	\$ -	\$ 2,366,571	\$ -	\$ -	\$ -	\$ 2,366,571
Washington	\$ 15,194,000	0	1	\$ 5,599,715	\$ 499,998	\$ 1,000,000	\$ 7,099,713	\$ -	\$ -	\$ -	\$ 7,099,713
Wicomico	\$ 60,162,433	0	1	\$ 7,211,920	\$ -	\$ -	\$ 7,211,920	\$ -	\$ -	\$ -	\$ 7,211,920
Worcester	\$ 3,566,500	0	1	\$ 1,915,950	\$ 513,030	\$ -	\$ 2,428,980	\$ -	\$ 387,951	\$ -	\$ 2,816,931
LEA Totals	\$ 985,899,988	2	99	\$ 210,000,000	\$ 38,296,221	\$ 23,277,809	\$ 271,574,030	\$ 16,449,836	\$ 9,570,155	\$ 36,593,581	\$ 318,684,916
DGS Consultant Fees	\$ -	-	-	\$ -	\$ -	\$ 500,000.00	\$ 500,000.00	\$ -	\$ -	\$ -	\$ 500,000.00
Statewide Reserve Account	\$ -	\$ -	\$ -	\$ -	\$ 3,703,779.00	\$ 4,222,191.00	\$ 7,925,970.00	\$ -	\$ -	\$ -	\$ 7,925,970.00
Grand Totals	\$ 985,899,988	2	99	\$ 210,000,000	\$ 42,000,000	\$ 28,000,000	\$ 280,000,000	\$ 16,449,836	\$ 9,570,155	\$ 36,593,581	\$ 327,110,886



FY 2025 Capital Improvement Program Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design Funding	IAC Staff 75% Recommendation New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Allegany	1	South Penn Elementary LP - PreK-K Addition PSC #01.021	U	LP	11/01/24	\$ -	\$ -	\$ -	94%	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allegany	2	South Penn Elementary PreK - PreK-K Addition PSC #01.021	U	F	11/01/24	\$ 4,806,000	\$ 1,858,000	\$ -	94%		\$ 1,858,000	\$ -	\$ -	\$ 1,858,000	\$ -	\$ -	\$ -	\$ 1,858,000
Allegany	3	Braddock Middle SR - Chilled Water Piping/Ceiling & Lighting PSC #01.035	A	F	11/01/24	\$ 3,738,000	\$ 3,948,000	\$ -	94%		\$ 1,528,777	\$ 489,555	\$ 326,371	\$ 2,344,703	\$ -	\$ -	\$ -	\$ 2,344,703
Allegany Total						\$ 8,544,000	\$ 5,806,000	\$ -			\$ 3,386,777	\$ 489,555	\$ 326,371	\$ 4,202,703	\$ -	\$ -	\$ -	\$ 4,202,703
Anne Arundel	1	Center of Applied Technology North C - Replacement PSC #02.138	A	F	12/01/23	\$ 16,485,000	\$ 40,970,000	\$ 24,485,338	50%		\$ 14,836,500	\$ -	\$ 1,648,500	\$ 16,485,000	\$ -	\$ -	\$ -	\$ 16,485,000
Anne Arundel	2	Park Elementary D - Addition - Design Services PSC #02.076	A	F	09/01/23	\$ 207,000	\$ 206,700	\$ -	65%	Design	\$ 206,700	\$ -	\$ -	\$ 206,700	\$ -	\$ -	\$ -	\$ 206,700
Anne Arundel	3	Park Elementary C - Addition PSC #02.076	A	F	09/01/23	\$ 2,153,000	\$ 2,614,300	\$ -	65%		\$ 1,614,750	\$ 322,750	\$ 215,300	\$ 2,152,800	\$ -	\$ -	\$ -	\$ 2,152,800
Anne Arundel	4	Lindale Middle SR - HVAC PSC #02.127	A	F	10/01/23	\$ 12,790,000	\$ 17,530,000	\$ 4,740,000	55%		\$ 7,779,421	\$ -	\$ -	\$ 7,779,421	\$ -	\$ 39,597	\$ 4,970,982	\$ 12,790,000
Anne Arundel	5	Old Mill High LP - Replacement PSC #02.002	C	LP	01/01/25	\$ -	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	6	Old Mill High D - Replacement - Design Services PSC #02.002	C	F	01/01/25	\$ 7,583,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	7	Old Mill High C - Replacement PSC #02.002	C	F	01/01/25	\$ 36,095,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	8	Glen Burnie High D - Roof - Phase 3 - Design Services PSC #02.020	B	F	01/01/24	\$ 148,000	\$ -	\$ -	50%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	9	Glen Burnie High SR - Roof - Phase 3 PSC #02.020	B	F	01/01/24	\$ 3,232,000	\$ -	\$ -	50%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel Total						\$ 78,693,000	\$ 61,321,000	\$ 29,225,338			\$ 24,437,371	\$ 322,750	\$ 1,863,800	\$ 26,623,921	\$ -	\$ 39,597	\$ 4,970,982	\$ 31,634,500
Baltimore City	1	Armistead Gardens Elementary/Middle #243 C - Addition/Renovation PSC #30.186	A	F	03/01/23	\$ 10,000,000	\$ 50,894,000	\$ 20,000,000	100%		\$ 8,607,300	\$ -	\$ 1,392,700	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Baltimore City	2	Maree G. Farring Annex PreK-8 #203 C - Renovation/Addition PSC #30.286	A	F	01/01/23	\$ 3,750,000	\$ 8,250,000	\$ 4,500,000	100%		\$ 3,750,000	\$ -	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
Baltimore City	3	Furley Elementary #206 C - Replacement PSC #30.256	A	F	12/01/22	\$ 6,250,000	\$ 42,852,000	\$ 29,058,000	96%		\$ 6,250,000	\$ -	\$ -	\$ 6,250,000	\$ -	\$ -	\$ -	\$ 6,250,000
Baltimore City	4	Northeast Building #49 C - Limited Renovation PSC #30.137	A	F	10/01/22	\$ 8,000,000	\$ 23,826,000	\$ 7,880,000	96%		\$ 5,700,562	\$ 107,300	\$ -	\$ 5,807,862	\$ -	\$ -	\$ -	\$ 5,807,862

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



FY 2025 Capital Improvement Program Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design Funding	IAC Staff 75% Recommendation New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	5	Edmondson High #400 LP - Renovation PSC #30.246	C	LP	03/01/26	\$ -	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	6	Edmondson High #400 D - Renovation - Design Services PSC #30.246	B	F	03/01/26	\$ 15,000,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	7	Benjamin Franklin High #239 LP - Addition/Renovation PSC #30.099	C	LP	03/01/26	\$ -	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	8	Benjamin Franklin High #239 D - Addition/Renovation - Design Services PSC #30.099	B	F	03/01/26	\$ 15,000,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	9	Morrell Park PreK-8 #220 SR - Roof PSC #30.149	B	F	03/16/23	\$ 2,004,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	10	Paul Laurence Dunbar Middle Building #133 D - Fire Alarm/Sprinkler - Design Services PSC #30.275	C	F	02/01/25	\$ 187,300	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	11	Paul Laurence Dunbar Middle Building #133 SR - Fire Alarm/Sprinkler PSC #30.275	C	F	02/01/25	\$ 1,873,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	12	Moravia Park Building #105B D - Fire Alarm/Sprinkler - Design Services PSC #30.232	C	F	02/01/25	\$ 88,600	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	13	Moravia Park Building #105B SR - Fire Alarm/Sprinkler PSC #30.232	C	F	02/01/25	\$ 984,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	14	Booker T. Washington Building #130 SR - HVAC PSC #30.168	C	F	02/01/25	\$ 21,775,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	15	Booker T. Washington Building #130 D - Fire Alarm/Sprinkler - Design Services PSC #30.168	C	F	02/01/25	\$ 324,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	16	Booker T. Washington Building #130 SR - Fire Alarm/Sprinkler PSC #30.168	C	F	02/01/25	\$ 3,244,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	17	Furman L. Templeton Elementary #125 D - Fire Alarm/Sprinkler - Design Services PSC #30.061	C	F	02/01/25	\$ 125,200	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	18	Furman L. Templeton Elementary #125 SR - Fire Alarm/Sprinkler PSC #30.061	C	F	02/01/25	\$ 1,252,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



FY 2025 Capital Improvement Program Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design Funding	IAC Staff 75% Recommendation New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	19	Harlem Park Building #78 D - Fire Alarm/Sprinkler - Design Services PSC #30.274	C	F	02/01/25	\$ 499,100	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	20	Harlem Park Building #78 SR - Fire Alarm/Sprinkler PSC #30.274	C	F	02/01/25	\$ 4,991,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	21	Lakewood Learning Center #86 D - HVAC - Design Servies PSC #30.269	B	F	02/01/25	\$ 308,700	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	22	Lakewood Learning Center #86 SR - HVAC PSC #30.269	B	F	02/01/25	\$ 3,087,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	23	Baltimore Leadership School for Young Women Middle/High #348 SR - Elevator PSC #30.284	C	F	02/01/25	\$ 450,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	24	Coldstream Park Elementary/Middle #31 D - Elevator - Design Services PSC #30.198	B	F	02/01/25	\$ 130,500	\$ -	\$ -	94%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	25	Coldstream Park Elementary/Middle #31 SR - Elevator PSC #30.198	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	94%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	26	Liberty Elementary #64 SR - Fire Alarm PSC #30.135	B	F	02/01/25	\$ 374,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	27	Mergenthaler Vocational-Technical High #410 D - Fire Alarm/Sprinkler - Design Services PSC #30.226	C	F	02/01/25	\$ 548,800	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	28	Mergenthaler Vocational-Technical High #410 SR - Fire Alarm/Sprinkler PSC #30.226	C	F	02/01/25	\$ 5,488,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	29	Mount Royal Elementary/Middle #66 D - Fire Alarm/Sprinkler - Design Services PSC #30.069	C	F	02/01/25	\$ 171,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	30	Mount Royal Elementary/Middle #66 SR - Fire Alarm/Sprinkler PSC #30.069	C	F	02/01/25	\$ 1,714,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	31	Gardenville Elementary #211 D - HVAC/ Fire Alarm/Sprinkler/ E.G - Design Services PSC #30.161	C	F	02/01/25	\$ 390,100	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	32	Gardenville Elementary #211 SR - HVAC/ Fire Alarm Sprinkler/ Emergency Generator PSC #30.161	C	F	02/01/25	\$ 3,901,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	33	Hamilton Building #41 D - Roof - Design Services PSC #30.021	B	F	02/01/25	\$ 365,100	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	34	Hamilton Building #41 SR - Roof PSC #30.021	B	F	02/01/25	\$ 3,651,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	35	Cecil Elementary #7 D - Roof - Design Services PSC #30.250	B	F	02/01/25	\$ 348,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	36	Cecil Elementary #7 SR - Roof PSC #30.250	B	F	02/01/25	\$ 3,484,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	37	Northern Building #402 D - Fire Alarm/Sprinkler - Design Services PSC #30.174	C	F	02/01/25	\$ 526,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	38	Northern Building #402 SR - Fire Alarm/Sprinkler PSC #30.174	C	F	02/01/25	\$ 5,264,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	39	Roland Park PreK-8 #233 D - Fire Alarm/Sprinkler - Design Services PSC #30.092	C	F	02/01/25	\$ 195,000	\$ -	\$ -	99%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	40	Roland Park PreK-8 #233 SR - Fire Alarm/Sprinkler PSC #30.092	C	F	02/01/25	\$ 1,950,000	\$ -	\$ -	99%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	41	Edgecombe Circle Elementary #62 D - Elevator - Design Services PSC #30.199	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	42	Edgecombe Circle Elementary #62 SR - Elevator PSC #30.199	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	43	Abbottston Building #50 D - Fire Alarm/Sprinkler - Design Services PSC #30.224	C	F	02/01/25	\$ 106,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	44	Abbottston Building #50 SR - Fire Alarm/Sprinkler PSC #30.224	C	F	02/01/25	\$ 1,006,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	45	Dickey Hill Elementary/Middle #201 D - Fire Alarm/Sprinkler - Design Services PSC #30.255	C	F	02/01/25	\$ 123,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	46	Dickey Hill Elementary/Middle #201 SR - Fire Alarm/Sprinkler PSC #30.255	C	F	02/01/25	\$ 1,235,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	47	Diggs-Johnson Building #162 D - Fire Alarm/Sprinkler - Design Services PSC #30.249	C	F	02/01/25	\$ 104,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	48	Diggs-Johnson Building #162 SR - Fire Alarm/Sprinkler PSC #30.249	C	F	02/01/25	\$ 1,044,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	49	Lakewood Early Learning Center #86 D - Elevator - Design Services PSC #30.269	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	50	Lakewood Early Learning Center #86 SR - Elevator PSC #30.269	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	51	Belmont Elementary #217 D - Elevator - Design Services PSC #30.214	C	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	52	Belmont Elementary #217 SR - Elevator PSC #30.214	C	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	53	Digital Harbor High #416 D - Fire Alarm/Sprinkler - Design Services PSC #30.146	C	F	02/01/25	\$ 435,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	54	Digital Harbor High #416 SR - Fire Alarm/Sprinkler PSC #30.146	C	F	02/01/25	\$ 4,355,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	55	Dr. Bernard Harris, Sr. Elementary #250 D - Fire Alarm/Sprinkler - Design Sprinkler PSC #30.204	C	F	02/01/25	\$ 129,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	56	Dr. Bernard Harris, Sr. Elementary #250 SR - Fire Alarm/Sprinkler PSC #30.204	C	F	02/01/25	\$ 1,295,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	57	Dr. Nathan Pitts-Ashburton #58 D - Fire Alarm/Sprinkler - Design Services PSC #30.218	C	F	02/01/25	\$ 126,200	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	58	Dr. Nathan Pitts-Ashburton #58 SR - Fire Alarm/Sprinkler PSC #30.218	C	F	02/01/25	\$ 1,262,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	59	Collington Square Elementary/Middle #97 D - Elevator - Design Services PSC #30.053	C	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	60	Collington Square Elementary/Middle #97 SR - Elevator PSC #30.053	C	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	61	Johnston Square Elementary #16 D - Elevator - Design Services PSC #30.234	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	62	Johnston Square Elementary #16 SR - Elevator PSC #30.234	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	63	Beechfield Elementary #246 D - Roof - Design Services PSC #30.195	B	F	02/01/25	\$ 264,700	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	64	Beechfield Elementary #246 SR - Roof PSC #30.195	B	F	02/01/25	\$ 2,647,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	65	Harbor City West Building #413 D - Roof - Design Services PSC #30.213	B	F	02/01/25	\$ 206,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	66	Harbor City West Building #413 SR - Roof PSC #30.213	B	F	02/01/25	\$ 2,060,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	67	Northern Building #402 D - Roof - Design Services PSC #30.174	B	F	02/01/25	\$ 1,675,700	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	68	Northern Building #402 SR - Roof PSC #30.174	B	F	02/01/25	\$ 16,757,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	69	Abbottston Building #50 D - Window/Doors - Design Services PSC #30.224	B	F	02/01/25	\$ 153,200	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	70	Abbottston Building #50 SR - Window/Doors PSC #30.224	B	F	02/01/25	\$ 1,532,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	71	Baltimore Leadership School for Young Women Middle/High #348 D - Window/Doors - Design Services PSC #30.284	C	F	02/01/25	\$ 114,600	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	72	Baltimore Leadership School for Young Women Middle/High #348 SR - Window/Doors PSC #30.284	C	F	02/01/25	\$ 1,146,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	73	Dr. Bernard Harris, Sr. Elementary #250 D - Elevator - Design Services PSC #30.204	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	74	Dr. Bernard Harris, Sr. Elementary #250 SR - Elevator PSC #30.204	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	75	Hilton Elementary #21 D - Elevator - Design Services PSC #30.254	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	76	Hilton Elementary #21 SR - Elevator PSC #30.254	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	77	Curtis Bay Elementary #207 D - Elevator - Design Services PSC #30.248	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	78	Curtis Bay Elementary #207 SR - Elevator PSC #30.248	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City Total						\$ 178,262,300	\$ 125,822,000	\$ 61,438,000			\$ 24,307,862	\$ 107,300	\$ 1,392,700	\$ 25,807,862	\$ -	\$ -	\$ -	\$ 25,807,862
Baltimore	1	Northeast Area High D - New - Planning Services PSC #03.TBD	U	F	01/00/00	\$ 9,303,000	\$ 250,000	\$ -	59%	Planning Services	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Baltimore	2	Southeast Area Middle/High D - New - Planning Services PSC #03.TBD	U	F	01/00/00	\$ 10,131,000	\$ 250,000	\$ -	59%	Planning Services	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Baltimore	3	Patapsco High LP - Addition PSC #03.145	C	LP	12/01/25	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	4	Patapsco High D - Addition - Design Services PSC #03.145	A	F	12/01/25	\$ 1,178,000	\$ 1,583,000	\$ -	69%	Design	\$ 1,238,500	\$ 176,700	\$ 167,800	\$ 1,583,000	\$ -	\$ -	\$ -	\$ 1,583,000
Baltimore	5	Towson High LP - Replacement/Renovation PSC #03.114	C	LP	12/01/24	\$ -	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	6	Towson High D - Replacement/Renovation - Design Services PSC #03.114	A	F	12/01/24	\$ 7,791,000	\$ 3,525,000	\$ -	59%	Design	\$ 3,000,000	\$ 525,000	\$ -	\$ 3,525,000	\$ -	\$ -	\$ -	\$ 3,525,000
Baltimore	7	Towson High C - Replacement/Renovation PSC #03.114	C	F	12/01/24	\$ 6,759,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	8	Dulaney High D - Replacement - Design Services PSC #03.133	U	F	05/01/25	\$ 9,363,000	\$ 7,630,000	\$ -	59%	Design	\$ 7,441,225	\$ -	\$ 763,000	\$ 8,204,225	\$ -	\$ -	\$ -	\$ 8,204,225
Baltimore	9	Dulaney High C - Replacement PSC #03.133	C	F	05/01/25	\$ 7,412,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	10	Northwest Area CTE Center D - New - Planning Services PSC #03.TBD	A	F	01/00/00	\$ 4,002,000	\$ 250,000	\$ -	59%	Planning Services	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Baltimore	11	Sandalwood Elementary D - HVAC/Open Space Enclosures - Design Services PSC #03.034	A	F	02/01/25	\$ 502,000	\$ 629,000	\$ -	74%		\$ 629,000	\$ -	\$ -	\$ 629,000	\$ -	\$ -	\$ -	\$ 629,000
Baltimore	12	Sandalwood Elementary SR - HVAC/Open Space Enclosures PSC #03.034	A	F	02/01/25	\$ 5,015,000	\$ 6,029,000	\$ -	74%		\$ 3,199,781	\$ 684,719	\$ 947,540	\$ 4,832,040	\$ -	\$ -	\$ 182,960	\$ 5,015,000
Baltimore	13	Timber Grove Elementary D - HVAC/Open Space Enclosures - Design Services PSC #03.077	A	F	08/01/24	\$ 443,000	\$ 442,500	\$ -	59%	Design	\$ 442,500	\$ -	\$ -	\$ 442,500	\$ -	\$ -	\$ -	\$ 442,500
Baltimore	14	Timber Grove Elementary SR - HVAC/Open Space Enclosures PSC #03.077	A	F	08/01/24	\$ 4,425,000	\$ 4,425,000	\$ -	59%		\$ 3,982,500	\$ -	\$ 442,500	\$ 4,425,000	\$ -	\$ -	\$ -	\$ 4,425,000

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore	15	Pretty Boy Elementary D - HVAC/Open Space Enclosures - Design Services PSC #03.013	A	F	02/01/25	\$ 384,000	\$ 400,000	\$ -	64%	Design	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000
Baltimore	16	Pretty Boy Elementary SR - HVAC/Open Space Enclosures PSC #03.013	A	F	02/01/25	\$ 3,835,000	\$ 4,000,000	\$ -	64%		\$ 2,476,250	\$ 575,250	\$ 209,275	\$ 3,260,775	\$ -	\$ -	\$ 739,225	\$ 4,000,000
Baltimore	17	Westchester Elementary D - Roof - Design Services PSC #03.130	A	F	08/01/23	\$ 342,000	\$ 371,200	\$ -	64%	Design	\$ 371,200	\$ -	\$ -	\$ 371,200	\$ -	\$ -	\$ -	\$ 371,200
Baltimore	18	Westchester Elementary SR - Roof PSC #03.130	A	F	08/01/23	\$ 3,422,000	\$ 3,712,000	\$ -	64%		\$ 2,863,305	\$ 386,140	\$ -	\$ 3,249,445	\$ -	\$ 55	\$ 462,500	\$ 3,712,000
Baltimore	19	Fullerton Elementary D - HVAC/Roof/Open Space Enclosure - Design Services PSC #03.004	A	F	06/01/25	\$ 590,000	\$ 640,000	\$ -	64%	Design	\$ 583,195	\$ -	\$ -	\$ 583,195	\$ -	\$ -	\$ 56,805	\$ 640,000
Baltimore	20	Fullerton Elementary SR - HVAC/Roof/Open Space Enclosure PSC #03.004	B	F	06/01/25	\$ 6,195,000	\$ -	\$ -	64%		\$ -	\$ -	\$ 182,960	\$ 182,960	\$ -	\$ -	\$ 5,039,618	\$ 5,222,578
Baltimore	21	Sandy Plains Elementary D - Roof - Design Services PSC #03.157	B	F	08/01/23	\$ 369,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	22	Sandy Plains Elementary SR - Roof PSC #03.157	B	F	08/01/23	\$ 3,688,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	23	Dundalk Middle D - Roof - Design Services PSC #03.041	B	F	08/01/23	\$ 590,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	24	Dundalk Middle SR - Roof PSC #03.041	B	F	08/01/23	\$ 5,900,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	25	Edgemere Elementary D - Roof - Design Services PSC #03.056	B	F	08/01/23	\$ 280,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	26	Edgemere Elementary SR - Roof PSC #03.056	B	F	08/01/23	\$ 2,803,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	27	Eastern Technical High D - Electrical - Design Services PSC #03.075	B	F	02/01/25	\$ 295,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	28	Eastern Technical High SR - Electrical PSC #03.075	B	F	02/01/25	\$ 2,950,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	29	Winfield Elementary D - HVAC/Roof/Masonry - Design Services PSC #03.027	B	F	06/01/25	\$ 590,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	30	Winfield Elementary SR - HVAC/Roof/Masonry PSC #03.027	B	F	06/01/25	\$ 6,195,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	31	Woodbridge Elementary D - HVAC/Open Space Enclosures - Design Services PSC #03.010	C	F	06/01/25	\$ 752,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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FY 2025 Capital Improvement Program Summary of 75% Recommendation Details by Project

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore	32	Woodbridge Elementary SR - HVAC/Open Space Enclosures PSC #03.010	C	F	06/01/25	\$ 7,523,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	33	McCormick Elementary D - Roof - Design Services PSC #03.191	B	F	01/01/24	\$ 224,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	34	McCormick Elementary SR - Roof PSC #03.191	B	F	01/01/24	\$ 2,242,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	35	Villa Cresta Elementary D - Roof - Design Services PSC #03.012	B	F	01/01/24	\$ 301,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	36	Villa Cresta Elementary SR - Roof PSC #03.012	B	F	01/01/24	\$ 3,009,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	37	Seventh District Elementary D - HVAC/Open Space Encl./ Electrical -Design Services PSC #03.086	C	F	06/01/25	\$ 502,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	38	Seventh District Elementary SR - HVAC/Open Space Enclosure/ Electrical PSC #03.086	C	F	06/01/25	\$ 5,015,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	39	Winand Elementary D - Roof - Design Services PSC #03.181	B	F	01/01/24	\$ 295,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	40	Winand Elementary SR - Roof PSC #03.181	B	F	01/01/24	\$ 2,950,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	41	Hereford Middle D - Roof - Design Services PSC #03.097	B	F	01/01/24	\$ 103,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	42	Hereford Middle SR - Roof - Design PSC #03.097	B	F	01/01/24	\$ 1,033,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore Total						\$ 128,701,000	\$ 34,136,700	\$ -			\$ 27,377,456	\$ 2,347,809	\$ 2,713,075	\$ 32,438,340	\$ -	\$ 55	\$ 6,481,108	\$ 38,919,503
Calvert	1	Northern Middle C - Replacement PSC #04.006	A	F	03/17/23	\$ 8,012,000	\$ 33,898,000	\$ 2,965,000	61%		\$ 2,861,306	\$ 572,261	\$ 381,508	\$ 3,815,075	\$ -	\$ -	\$ -	\$ 3,815,075
Calvert	2	Plum Point Middle D - Curtianwall/ Skylight Systems - Design Services PSC #04.017	B	F	03/14/24	\$ 49,000	\$ -	\$ -	61%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert	3	Plum Point Middle SR - Curtianwall/ Skylight Systems PSC #04.017	B	F	03/14/24	\$ 490,000	\$ -	\$ -	61%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert	4	Northern High D - Air Handling Units - Design Services PSC #04.005	B	F	07/11/24	\$ 30,800	\$ -	\$ -	56%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert	5	Northern High SR - Air Handling Units PSC #04.005	B	F	07/01/24	\$ 308,000	\$ -	\$ -	56%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert Total						\$ 8,889,800	\$ 33,898,000	\$ 2,965,000			\$ 2,861,306	\$ 572,261	\$ 381,508	\$ 3,815,075	\$ -	\$ -	\$ -	\$ 3,815,075

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Caroline	1	North Caroline High SR - Roof - Phase 2 PSC #05.002	A	F	04/01/24	\$ 2,717,716	\$ 2,717,716	\$ -	94%		\$ 2,038,287	\$ 407,657	\$ 271,772	\$ 2,717,716	\$ -	\$ -	\$ -	\$ 2,717,716
Caroline Total						\$ 2,717,716	\$ 2,717,716	\$ -			\$ 2,038,287	\$ 407,657	\$ 271,772	\$ 2,717,716	\$ -	\$ -	\$ -	\$ 2,717,716
Carroll	1	Spring Garden Elementary D - Roof - Design Services PSC #06.037	A	F	01/22/23	\$ 224,000	\$ 224,010	\$ -	57%	Design	\$ 224,010	\$ -	\$ -	\$ 224,010	\$ -	\$ -	\$ -	\$ 224,010
Carroll	2	Spring Garden Elementary SR - Roof PSC #06.037	A	F	01/22/23	\$ 2,240,000	\$ 2,240,100	\$ -	57%		\$ 1,611,600	\$ 377,280	\$ 251,220	\$ 2,240,100	\$ -	\$ -	\$ -	\$ 2,240,100
Carroll	3	Mount Airy Elementary D - HVAC - Design Services PSC #06.030	A	F	11/01/23	\$ 518,000	\$ 563,580	\$ -	62%	Design	\$ 563,580	\$ -	\$ -	\$ 563,580	\$ -	\$ -	\$ -	\$ 563,580
Carroll	4	Mount Airy Elementary SR - HVAC PSC #06.030	A	F	11/01/23	\$ 5,184,000	\$ 5,638,200	\$ -	62%		\$ 2,635,256	\$ 770,253	\$ 513,502	\$ 3,919,011	\$ -	\$ 178,514	\$ 1,536,798	\$ 5,634,323
Carroll	5	Carroll Springs Special Education Center D - HVAC - Design Services PSC #06.027	B	F	12/01/23	\$ 294,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	6	Carroll Springs Special Education Center SR - HVAC PSC #06.027	B	F	12/01/23	\$ 2,937,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	7	Sandymount Elementary LP - PreK-K Addition PSC #06.005	C	LP	09/01/24	\$ -	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	8	Sandymount Elementary D - PreK-K Addition - Design Services PSC #06.005	C	F	09/01/24	\$ 302,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	9	Sandymount Elementary PreK - PreK-K Addition PSC #06.005	C	F	09/01/24	\$ 3,076,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	10	Cranberry Station Elementary LP - PreK-K Addition PSC #06.046	C	LP	09/01/24	\$ -	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	11	Cranberry Station Elementary D - PreK-Addition - Design Services PSC #06.046	C	F	09/01/24	\$ 163,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	12	Cranberry Station Elementary PreK - PreK-K Addition PSC #06.046	C	F	09/01/24	\$ 1,695,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	13	Friendship Valley Elementary LP - PreK-K Addition PSC #06.048	C	LP	09/01/24	\$ -	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	14	Friendship Valley Elementary D - PreK-K Addition - Design Services PSC #06.048	C	F	09/01/24	\$ 202,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	15	Friendship Valley Elementary PreK - PreK-K Addition PSC #06.048	C	F	09/01/24	\$ 2,073,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Carroll	16	Taneytown Elementary LP - PreK-K Addition PSC #06.016	C	LP	09/01/24	\$ -	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	17	Taneytown Elementary D - PreK-K Addition - Design Services PSC #06.016	C	F	09/01/24	\$ 202,000	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	18	Taneytown Elementary PreK - PreK-K Addition PSC #06.016	C	F	09/01/24	\$ 2,049,000	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll Total						\$ 21,159,000	\$ 8,665,890	\$ -			\$ 5,034,446	\$ 1,147,533	\$ 764,722	\$ 6,946,701	\$ -	\$ 178,514	\$ 1,536,798	\$ 8,662,013
Cecil	1	North East Middle/High C - Replacement PSC #07.044	A	F	12/01/23	\$ 29,724,000	\$ 103,447,000	\$ 44,000,000	66%		\$ 4,070,891	\$ 590,845	\$ -	\$ 4,661,736	\$ 532,557	\$ -	\$ -	\$ 5,194,293
Cecil Total						\$ 29,724,000	\$ 103,447,000	\$ 44,000,000			\$ 4,070,891	\$ 590,845	\$ -	\$ 4,661,736	\$ 532,557	\$ -	\$ -	\$ 5,194,293
Charles	1	T C Martin Elementary C - Addition / Renovation PSC #08.040	A	F	04/01/22	\$ 3,530,500	\$ 23,990,000	\$ 20,459,500	65%		\$ 2,647,875	\$ 529,575	\$ 353,050	\$ 3,530,500	\$ -	\$ -	\$ -	\$ 3,530,500
Charles	2	Elementary #23 C - New PSC #08.049	A	F	04/01/23	\$ 1,830,182	\$ 21,299,000	\$ 19,468,818	65%		\$ 1,830,182	\$ -	\$ -	\$ 1,830,182	\$ -	\$ -	\$ -	\$ 1,830,182
Charles	3	General Smallwood Middle SR - HVAC PSC #08.005	A	F	02/15/24	\$ 7,030,320	\$ 10,005,000	\$ -	69%		\$ 2,437,890	\$ 810,892	\$ 540,596	\$ 3,789,378	\$ -	\$ 288	\$ 1,616,571	\$ 5,406,237
Charles	4	La Plata High D - Addition/Renovation - Design Services PSC #08.013	B	F	05/30/24	\$ 1,295,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	5	La Plata High C - Addition/Renovation PSC #08.013	C	F	05/30/24	\$ 13,522,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	6	J.C. Parks Elementary PreK - PreK-K Addition/Renovation PSC #08.030	C	F	02/29/24	\$ 3,778,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	7	Walter J. Mitchell Elementary LP - PreK-K Addition/Renovation PSC #08.033	C	LP	05/31/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	8	Piccowaxen Middle D - Boilers - Design Services PSC #08.033	B	F	04/01/24	\$ 50,560	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	9	Piccowaxen Middle SR - Boilers PSC #08.015	B	F	04/01/24	\$ 638,720	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	10	Mattawoman Middle D - Roof - Design Services PSC #08.035	B	F	05/01/24	\$ 287,360	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	11	Mattawoman Middle SR - Roof PSC #08.035	B	F	05/01/24	\$ 2,560,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	12	Dr. Thomas L. Higdon ES LP - PreK-K Addition/Renovation PSC #08.027	C	LP	05/01/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	13	William B. Wade Elementary LP - PreK-K Addition/Renovation PSC #08.028	C	LP	05/01/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Charles	14	Middle School #10 LP - New PSC #08.TBD	C	LP	12/01/24	\$ -	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles Total						\$ 34,522,642	\$ 55,294,000	\$ 39,928,318			\$ 6,915,947	\$ 1,340,467	\$ 893,646	\$ 9,150,060	\$ -	\$ 288	\$ 1,616,571	\$ 10,766,919
Dorchester	1	South Dorchester PreK-8 SR - HVAC/Fire Alarm - Phase 1 PSC #09.012	A	F	10/17/23	\$ 2,153,500	\$ 8,307,000	\$ 6,153,500	93%		\$ 1,615,125	\$ 323,025	\$ 215,350	\$ 2,153,500	\$ -	\$ -	\$ -	\$ 2,153,500
Dorchester	2	Hurlock Elementary D - Security Vestibule - Design Services PSC #09.014	A	F	03/01/26	\$ 50,000	\$ 50,000	\$ -	100%	Design	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Dorchester	3	Hurlock Elementary SR - Security Vestibule PSC #09.014	A	F	03/01/26	\$ 490,000	\$ 500,000	\$ -	100%		\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Dorchester	4	Vienna Elementary D - Security Vestibule - Design Services PSC #09.005	U	F	03/01/26	\$ 29,400	\$ 30,000	\$ -	100%	Design	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Dorchester	5	Vienna Elementary SR - Security Vestibule PSC #09.005	U	F	03/01/26	\$ 294,000	\$ 300,000	\$ -	100%		\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Dorchester	6	South Dorchester PreK-8 D - Security Vestibule - Design Services PSC #09.012	A	F	03/01/26	\$ 49,000	\$ 50,000	\$ -	100%	Design	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Dorchester	7	South Dorchester PreK-8 SR - Security Vestibule PSC #09.012	A	F	03/01/26	\$ 490,000	\$ 500,000	\$ -	100%		\$ 331,600	\$ 53,150	\$ -	\$ 384,750	\$ -	\$ -	\$ -	\$ 384,750
Dorchester	8	Warwick Elementary D - Security Vestibule - Design Services PSC #09.011	C	F	03/01/26	\$ 49,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	9	Warwick Elementary SR - Security Vestibule PSC #09.011	C	F	03/01/26	\$ 490,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	10	Cambridge-South Dorchester High D - AHUs - Design Services PSC #09.009	C	F	10/17/23	\$ 487,609	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	11	Cambridge-South Dorchester High SR - AHUs PSC #09.009	C	F	10/17/23	\$ 4,876,093	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	12	Warwick Elementary D - Gymnasium Upgrades/HVAC - Design Services PSC #09.011	C	F	11/01/24	\$ 68,600	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	13	Warwick Elementary SR - Gymnasium Upgrades/HVAC PSC #09.011	C	F	11/01/24	\$ 686,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	14	Mace's Lane Middle D - Roof - Design Services PSC #09.015	B	F	11/01/24	\$ 911,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	15	Mace's Lane Middle SR - Roof PSC #09.015	B	F	11/01/24	\$ 9,114,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Dorchester	16	Sandy Hill Elementary D - Replacement - Design Services PSC #09.001	C	F	03/01/25	\$ 196,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	17	Warwick Elementary D - Replacement - Design Services PSC #09.011	C	F	03/01/25	\$ 147,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	18	Cambridge-South Dorchester Elementary Schools D - Replacement - Design Services PSC #09.TBD	C	F	03/01/25	\$ 147,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester Total						\$ 20,728,602	\$ 9,737,000	\$ 6,153,500			\$ 2,876,725	\$ 376,175	\$ 215,350	\$ 3,468,250	\$ -	\$ -	\$ -	\$ 3,468,250
Frederick	1	Ballenger Creek Elementary C - Limited Renovation PSC #10.043	A	F	02/01/24	\$ 550,000	\$ 12,172,000	\$ 11,622,000	65%		\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000
Frederick	2	Spring Ridge Elementary C - Limited Renovation PSC #10.049	A	F	02/01/24	\$ 4,231,000	\$ 11,693,000	\$ 7,462,049	65%		\$ 3,173,250	\$ 634,650	\$ 423,100	\$ 4,231,000	\$ -	\$ -	\$ -	\$ 4,231,000
Frederick	3	Yellow Springs Elementary C - Replacement PSC #10.007	A	F	11/01/24	\$ 20,847,000	\$ 30,863,000	\$ 11,562,000	65%		\$ 9,284,480	\$ -	\$ 1,031,609	\$ 10,316,089	\$ -	\$ 690,918	\$ 2,744,231	\$ 13,751,238
Frederick	4	Middletown Elementary/Middle C - Replacement PSC #10.TBD	B	F	05/01/25	\$ 13,913,183	\$ -	\$ 7,163,540	65%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	5	Elementary School #41 LP - New PSC #10.TBD	C	LP	11/01/25	\$ -	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	6	Elementary School #41 D - New - Design Services PSC #10.TBD	B	F	11/01/25	\$ 1,798,630	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	7	Elementary School #41 C - Replacement PSC #10.TBD	C	F	11/25/23	\$ 7,088,823	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	8	Brunswick High LP - Replacement PSC #10.036	C	LP	02/01/26	\$ -	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	9	Brunswick High D - Replacement - Design Services PSC #10.036	C	F	02/01/26	\$ 4,294,954	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	10	Brunswick High C - Replacement PSC #10.036	C	F	02/01/26	\$ 3,147,859	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	11	Liberty Elementary LP - Replacement PSC #10.035	C	LP	11/01/25	\$ -	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	12	Liberty Elementary D - Replacement - Design Services PSC #10.035	B	F	11/01/25	\$ 2,075,000	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	13	Twin Ridge Elementary LP - Limited Renovation PSC #10.044	C	LP	02/01/25	\$ -	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	14	Twin Ridge Elementary D - Limited Renovation - Design Services PSC #10.044	B	F	02/01/25	\$ 1,770,927	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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FY 2025 Capital Improvement Program Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design Funding	IAC Staff 75% Recommendation New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Frederick	15	Twin Ridge Elementary C - Limited Renovation PSC #10.044	C	F	02/01/25	\$ 10,817,176	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	16	Hillcrest Elementary LP - Limited Renovation PSC #10.039	C	LP	04/01/25	\$ -	\$ -	\$ -	82%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	17	Hillcrest Elementary D - Limited Renovation - Design Services PSC #10.039	B	F	04/01/25	\$ 1,583,976	\$ -	\$ -	82%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	18	Middletown High SR - Roof PSC #10.005	C	F	04/01/24	\$ 569,500	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	19	Walkersville Middle SR - Roof PSC #10.045	C	F	04/01/24	\$ 1,608,000	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	20	Tuscarora High SR - Roof PSC #10.068	C	F	04/01/24	\$ 157,450	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick Total						\$ 74,453,478	\$ 54,728,000	\$ 37,809,589			\$ 13,007,730	\$ 634,650	\$ 1,454,709	\$ 15,097,089	\$ -	\$ 690,918	\$ 2,744,231	\$ 18,532,238
Garrett	1	Southern Middle D - Renovation / Addition - Design Services PSC #11.008	A	F	03/01/23	\$ 868,000	\$ 3,804,000	\$ 3,361,000	94%	Design	\$ 443,000	\$ -	\$ -	\$ 443,000	\$ -	\$ -	\$ -	\$ 443,000
Garrett	2	Southern Middle C - Renovation / Addition PSC #11.008	U	F	03/01/23	\$ 23,120,500	\$ 42,212,000	\$ -	94%		\$ 559,158	\$ 806,432	\$ 200,955	\$ 1,566,545	\$ -	\$ -	\$ -	\$ 1,566,545
Garrett Total						\$ 23,988,500	\$ 46,016,000	\$ 3,361,000			\$ 1,002,158	\$ 806,432	\$ 200,955	\$ 2,009,545	\$ -	\$ -	\$ -	\$ 2,009,545
Harford	1	Harford Technical High C - Addition PSC #12.008	A	F	06/28/23	\$ 11,187,000	\$ 41,052,000	\$ 19,864,518	63%		\$ 10,282,341	\$ -	\$ 904,659	\$ 11,187,000	\$ -	\$ -	\$ -	\$ 11,187,000
Harford	2	Aberdeen Middle SR - HVAC/Windows/Doors PSC #12.006	A	F	03/01/24	\$ 10,679,900	\$ 19,896,800	\$ 9,216,900	63%		\$ 237,824	\$ -	\$ -	\$ 237,824	\$ -	\$ 1,567,687	\$ 2,240,315	\$ 4,045,826
Harford	3	North Harford High D - Energy Recovery Units - Design Services PSC #12.016	B	F	03/15/25	\$ 152,500	\$ -	\$ -	66%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	4	North Harford High SR - Energy Recovery Units PSC #12.016	B	F	03/15/25	\$ 1,891,500	\$ -	\$ -	66%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	5	Harford Academy at Campus Hills LP - Replacement PSC #12.025	C	LP	04/01/25	\$ -	\$ -	\$ -	61%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	6	C. Milton Wright High LP - Limited Renovation PSC #12.020	C	LP	01/00/00	\$ -	\$ -	\$ -	66%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford Total						\$ 23,910,900	\$ 60,948,800	\$ 29,081,418			\$ 10,520,165	\$ -	\$ 904,659	\$ 11,424,824	\$ -	\$ 1,567,687	\$ 2,240,315	\$ 15,232,826
Howard	1	West Friendship Elementary SR - Membrane Bioreactor PSC #13.032	A	F	05/01/25	\$ 1,709,291	\$ 3,159,291	\$ 1,450,000	63%		\$ 1,281,968	\$ 256,394	\$ 170,929	\$ 1,709,291	\$ -	\$ -	\$ -	\$ 1,709,291
Howard	2	St. Johns Lane SR - HVAC PSC #13.028	A	F	12/01/24	\$ 2,713,000	\$ 5,426,000	\$ 2,713,000	63%		\$ 2,034,750	\$ 406,950	\$ 271,300	\$ 2,713,000	\$ -	\$ -	\$ -	\$ 2,713,000
Howard	3	Lime Kiln Middle SR - HVAC PSC #13.070	A	F	12/01/24	\$ 3,011,000	\$ 6,022,000	\$ 3,011,000	63%		\$ 2,258,250	\$ 451,650	\$ 301,100	\$ 3,011,000	\$ -	\$ -	\$ -	\$ 3,011,000

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Howard	4	Hollifield Station Elementary D - HVAC - Design Services PSC #13.067	A	F	01/01/26	\$ 43,200	\$ 21,600	\$ -	54%	Design	\$ 43,200	\$ -	\$ -	\$ 43,200	\$ -	\$ -	\$ -	\$ 43,200
Howard	5	Hollifield Station Elementary SR - HVAC PSC #13.067	B	F	01/01/26	\$ 216,000	\$ -	\$ -	54%		\$ -	\$ 216,000	\$ -	\$ 216,000	\$ -	\$ -	\$ -	\$ 216,000
Howard	6	Long Reach High D - HVAC - Design Services PSC #13.055	A	F	01/01/26	\$ 75,600	\$ 37,800	\$ -	54%	Design	\$ 37,800	\$ -	\$ -	\$ 37,800	\$ -	\$ -	\$ -	\$ 37,800
Howard	7	Long Reach High SR - HVAC PSC #13.055	B	F	01/01/26	\$ 378,000	\$ -	\$ -	54%		\$ -	\$ 378,000	\$ -	\$ 378,000	\$ -	\$ -	\$ -	\$ 378,000
Howard	8	Gorman Crossing Elementary D - HVAC - Design Services PSC #13.068	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	9	Gorman Crossing Elementary SR - HVAC PSC #13.068	B	F	01/01/26	\$ 216,000	\$ -	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	10	Wilde Lake High D - HVAC - Design Services PSC #13.058	A	F	01/01/26	\$ 75,600	\$ 41,300	\$ -	59%	Design	\$ 41,300	\$ -	\$ -	\$ 41,300	\$ -	\$ -	\$ -	\$ 41,300
Howard	11	Wilde Lake High SR - HVAC PSC #13.058	A	F	01/01/26	\$ 453,600	\$ 413,000	\$ -	59%		\$ 413,000	\$ -	\$ -	\$ 413,000	\$ -	\$ -	\$ -	\$ 413,000
Howard	12	Bushy Park Elementary D - HVAC - Design Services PSC #13.085	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	13	Bushy Park Elementary SR - HVAC PSC #13.085	B	F	01/01/26	\$ 216,000	\$ -	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	14	Murray Hill Middle D - HVAC - Design Services PSC #13.059	B	F	01/01/26	\$ 75,600	\$ -	\$ -	59%	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,300
Howard	15	Murray Hill Middle SR - HVAC PSC #13.059	B	F	01/01/26	\$ 378,000	\$ -	\$ -	59%		\$ -	\$ 413,000	\$ -	\$ 413,000	\$ -	\$ -	\$ -	\$ 413,000
Howard	16	Veterans Elementary D - HVAC - Design Services PSC #13.084	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	17	Veterans Elementary SR - HVAC PSC #13.084	B	F	01/01/26	\$ 216,000	\$ -	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	18	Bellows Spring Elementary D - HVAC - Design Services PSC #13.078	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	19	Bellows Springs Elementary SR - HVAC PSC #13.078	B	F	01/01/26	\$ 216,000	\$ -	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	20	Marriotts Ridge High D - HVAC - Design Services PSC #13.082	A	F	01/01/26	\$ 75,000	\$ 37,800	\$ -	54%	Design	\$ 37,800	\$ -	\$ -	\$ 37,800	\$ -	\$ -	\$ -	\$ 37,800
Howard	21	Marriotts Ridge High SR - HVAC PSC #13.082	B	F	01/01/26	\$ 378,000	\$ -	\$ -	54%		\$ -	\$ 378,000	\$ -	\$ 378,000	\$ -	\$ -	\$ -	\$ 378,000
Howard	22	Clarksville Middle D - Roof - Design Services PSC #13.031	B	F	11/01/24	\$ 100,440	\$ -	\$ -	59%	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,440	\$ -	\$ 100,440

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Howard	23	Clarksville Middle SR - Roof PSC #13.031	A	F	11/01/24	\$ 1,674,000	\$ 1,829,000	\$ -	59%		\$ 1,371,500	\$ 274,350	\$ 183,150	\$ 1,829,000	\$ -	\$ -	\$ -	\$ 1,829,000
Howard	24	Lisbon Elementary D - Pump House - Design Services PSC #13.004	A	F	09/01/25	\$ 130,680	\$ 118,800	\$ -	54%	Design	\$ 130,680	\$ -	\$ -	\$ 130,680	\$ -	\$ -	\$ -	\$ 130,680
Howard	25	Lisbon Elementary SR - Pump House PSC #13.004	A	F	09/01/25	\$ 1,188,000	\$ 1,188,000	\$ -	54%		\$ 891,000	\$ 178,200	\$ 118,800	\$ 1,188,000	\$ -	\$ -	\$ -	\$ 1,188,000
Howard	26	Wilde Lake High D - Security Vestibule - Design Services PSC #13.058	A	F	01/01/26	\$ 55,944	\$ 30,562	\$ -	59%	Design	\$ 30,562	\$ -	\$ -	\$ 30,562	\$ -	\$ -	\$ -	\$ 30,562
Howard	27	Wilde Lake High SR - Security Vestibule PSC #13.058	B	F	01/01/26	\$ 299,600	\$ -	\$ -	59%		\$ -	\$ 305,620	\$ -	\$ 305,620	\$ -	\$ -	\$ -	\$ 305,620
Howard	28	Bryant Woods Elementary D - Security Vestibule - Design Services PSC #13.079	A	F	01/01/25	\$ 70,416	\$ 35,207	\$ -	54%	Design	\$ 35,207	\$ -	\$ -	\$ 35,207	\$ -	\$ -	\$ -	\$ 35,207
Howard	29	Bryant Woods Elementary SR - Security Vestibule PSC #13.079	B	F	01/01/25	\$ 417,714	\$ -	\$ -	54%		\$ -	\$ 396,621	\$ -	\$ 396,621	\$ -	\$ -	\$ -	\$ 396,621
Howard Total						\$ 14,555,485	\$ 18,454,760	\$ 7,174,000			\$ 8,701,417	\$ 4,598,785	\$ 1,045,279	\$ 14,345,481	\$ -	\$ 100,440	\$ -	\$ 14,487,221
Kent	1	Kent County Middle LP - Replacement PSC #14.003	C	LP	03/01/25	\$ -	\$ -	\$ -	50%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kent	2	Kent County Middle D - Replacement - Design Services PSC #14.003	A	F	03/01/25	\$ 234,341	\$ 234,341	\$ -	50%	Design	\$ 234,341	\$ -	\$ -	\$ 234,341	\$ -	\$ -	\$ -	\$ 234,341
Kent Total						\$ 234,341	\$ 234,341	\$ -			\$ 234,341	\$ -	\$ -	\$ 234,341	\$ -	\$ -	\$ -	\$ 234,341
Maryland School for the Blind	1	Maryland School for the Blind - Athletic Facilities: Gym and Pool LP - Replacement PSC #25.001	C	LP	01/01/25	\$ -	\$ -	\$ -	93%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maryland School for the Blind	2	Maryland School for the Blind - Athletic Facilities: Gym and Pool D - Replacement - Design Services PSC #25.001	A	F	01/01/25	\$ 4,395,000	\$ 4,395,000	\$ -	93%	Design	\$ 4,395,000	\$ -	\$ -	\$ 4,395,000	\$ -	\$ -	\$ -	\$ 4,395,000
MD School for the Blind Total						\$ 4,395,000	\$ 4,395,000	\$ -			\$ 4,395,000	\$ -	\$ -	\$ 4,395,000	\$ -	\$ -	\$ -	\$ 4,395,000
Montgomery	1	Gaithersburg Middle D - HVAC - Phase 2 - Design PSC #15.068	A	F	03/01/23	\$ 300,000	\$ 297,000	\$ -	55%	Design	\$ 297,000	\$ -	\$ -	\$ 297,000	\$ -	\$ -	\$ -	\$ 297,000
Montgomery	2	Gaithersburg Middle SR - HVAC - Phase 2 PSC #15.068	U	F	03/01/23	\$ 2,700,000	\$ 2,970,000	\$ -	55%		\$ 2,227,500	\$ 445,500	\$ 297,000	\$ 2,970,000	\$ -	\$ -	\$ -	\$ 2,970,000
Montgomery	3	Springbrook High D - HVAC - Phase 1 - Design PSC #15.186	A	F	01/00/00	\$ 290,000	\$ 287,100	\$ -	55%	Design	\$ 287,100	\$ -	\$ -	\$ 287,100	\$ -	\$ -	\$ -	\$ 287,100
Montgomery	4	Springbrook High SR - HVAC - Phase 1 PSC #15.186	U	F	01/00/00	\$ 2,610,000	\$ 2,871,000	\$ -	55%		\$ 1,863,250	\$ 720,650	\$ 287,100	\$ 2,871,000	\$ -	\$ -	\$ -	\$ 2,871,000
Montgomery	5	Drew (Dr. Charles) Elementary D - HVAC - Design Services PSC #15.169	A	F	11/01/25	\$ 280,000	\$ 277,200	\$ -	55%	Design	\$ 277,200	\$ -	\$ -	\$ 277,200	\$ -	\$ -	\$ -	\$ 277,200

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Montgomery	6	Drew (Dr. Charles) Elementary SR - HVAC PSC #15.169	U	F	11/01/25	\$ 2,520,000	\$ 2,772,000	\$ -	55%		\$ 2,079,000	\$ 415,800	\$ 277,200	\$ 2,772,000	\$ -	\$ -	\$ -	\$ 2,772,000
Montgomery	7	Kennedy (John F.) High D - Roof - Design Services PSC #15.172	A	F	11/01/25	\$ 279,600	\$ 276,804	\$ -	55%	Design	\$ 276,804	\$ -	\$ -	\$ 276,804	\$ -	\$ -	\$ -	\$ 276,804
Montgomery	8	Kennedy (John F.) High SR - Roof PSC #15.172	U	F	11/01/25	\$ 2,516,400	\$ 2,768,040	\$ -	55%		\$ 2,076,030	\$ 415,206	\$ 276,804	\$ 2,768,040	\$ -	\$ -	\$ -	\$ 2,768,040
Montgomery	9	Matsunaga (Spark M.) Elementary - Design D - HVAC-Design Services PSC #15.274	A	F	01/00/00	\$ 260,000	\$ 257,400	\$ -	55%	Design	\$ 257,400	\$ -	\$ -	\$ 257,400	\$ -	\$ -	\$ -	\$ 257,400
Montgomery	10	Matsunaga (Spark M.) Elementary SR - HVAC PSC #15.274	U	F	01/00/00	\$ 2,340,000	\$ 2,574,000	\$ -	55%		\$ 1,930,500	\$ 386,100	\$ 257,400	\$ 2,574,000	\$ -	\$ -	\$ -	\$ 2,574,000
Montgomery	11	Whitman (Walt) High D - HVAC - Phase 2 - Design Services PSC #15.134	A	F	11/01/24	\$ 250,000	\$ 247,500	\$ -	55%	Design	\$ 247,500	\$ -	\$ -	\$ 247,500	\$ -	\$ -	\$ -	\$ 247,500
Montgomery	12	Whitman (Walt) High SR - HVAC - Phase 2 PSC #15.134	U	F	11/01/24	\$ 2,250,000	\$ 2,475,000	\$ -	55%		\$ 1,856,250	\$ 371,250	\$ 247,500	\$ 2,475,000	\$ -	\$ -	\$ -	\$ 2,475,000
Montgomery	13	Montgomery Blair High D - Roof - Phase 3 - Design Services PSC #15.171	A	F	11/01/26	\$ 155,700	\$ 140,130	\$ -	50%	Design	\$ 140,130	\$ -	\$ -	\$ 140,130	\$ -	\$ -	\$ -	\$ 140,130
Montgomery	14	Montgomery Blair High SR - Roof - Phase 3 PSC #15.171	U	F	11/01/26	\$ 1,401,300	\$ 1,401,300	\$ -	50%		\$ 1,050,975	\$ 210,195	\$ 140,130	\$ 1,401,300	\$ -	\$ -	\$ -	\$ 1,401,300
Montgomery	15	Meadow Hall Elementary D - Roof - Design Services PSC #15.250	A	F	11/01/25	\$ 35,000	\$ 31,500	\$ -	55%	Design	\$ 31,500	\$ -	\$ -	\$ 31,500	\$ -	\$ -	\$ -	\$ 31,500
Montgomery	16	Meadow Hall Elementary SR - Roof PSC #15.250	U	F	11/01/25	\$ 315,000	\$ 315,000	\$ -	55%		\$ 236,250	\$ 47,250	\$ 31,500	\$ 315,000	\$ -	\$ -	\$ -	\$ 315,000
Montgomery	17	Crown High LP - New PSC #15.284	U	LP	12/01/23	\$ -	\$ -	\$ -	50%	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	18	Crown High D - New - Design Services PSC #15.284	U	F	12/01/23	\$ 3,153,000	\$ 3,153,000	\$ -	50%	Design	\$ 2,364,750	\$ 472,950	\$ 315,300	\$ 3,153,000	\$ -	\$ -	\$ -	\$ 3,153,000
Montgomery	19	Crown High C - New PSC #15.284	U	F	12/01/23	\$ 89,929,500	\$ -	\$ -	50%		\$ 12,780,004	\$ 1,287,704	\$ 4,131,298	\$ 18,199,006	\$ 367,000	\$ 6,604,705	\$ 9,438,260	\$ 34,608,971
Montgomery	20	Damascus High LP - Renovation/Addition PSC #15.090	C	LP	09/01/24	\$ -	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	21	Damascus High D - Renovation/Addition - Design Services PSC #15.090	C	F	09/01/24	\$ 2,640,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	22	Damascus High C - Renovation/Addition PSC #15.090	C	F	09/01/24	\$ 63,955,500	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery Total						\$ 178,181,000	\$ 23,113,974	\$ -			\$ 30,279,143	\$ 4,772,605	\$ 6,261,232	\$ 41,312,980	\$ 367,000	\$ 6,604,705	\$ 9,438,260	\$ 57,722,945
Prince George's	1	Suitland High C - Replacement PSC #16.087	A	F	05/01/23	\$ 4,812,812	\$ 75,796,000	\$ 71,133,188	73%		\$ 2,750,000	\$ 1,862,812	\$ -	\$ 4,612,812	\$ -	\$ -	\$ -	\$ 4,612,812

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



FY 2025 Capital Improvement Program Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design Funding	IAC Staff 75% Recommendation New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Prince George's	2	Cool Springs Elementary LP - Replacement PSC #16.134	U	LP	09/01/24	\$ -	\$ -	\$ -	88%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	3	Cool Springs Elementary C - Replacement PSC #16.134	U	F	09/01/24	\$ 24,914,000	\$ -	\$ 3,579,000	86%		\$ 1,804,698	\$ 15,543,986	\$ -	\$ 17,348,684	\$ 15,543,986	\$ -	\$ 7,565,316	\$ 24,914,000
Prince George's	4	Regional Therapy Pool at Cool Spring Elementary School LP - Replacement PSC #16.134	C	LP	09/01/24	\$ -	\$ -	\$ -	86%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	5	Regional Therapy Pool at Cool Spring Elementary School D - Replacement - Design Services PSC #16.134	U	F	09/01/24	\$ 500,000	\$ 757,660	\$ -	86%	Design	\$ 757,660	\$ -	\$ -	\$ 757,660	\$ -	\$ -	\$ -	\$ 757,660
Prince George's	6	Regional Therapy Pool at Cool Spring Elementary School C - Replacement PSC #16.134	C	F	09/01/24	\$ 3,261,000	\$ -	\$ -	86%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	7	Northern Adelphi Area High LP - New PSC #16.TBD	C	LP	02/01/25	\$ -	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	8	Northern Adelphi Area High D - New - Design Services PSC #16.TBD	U	F	02/01/25	\$ 13,516,000	\$ 12,002,000	\$ -	71%	Design	\$ 11,351,302	\$ -	\$ -	\$ 11,351,302	\$ -	\$ -	\$ -	\$ 11,351,302
Prince George's	9	Northern Adelphi Area High School C - New PSC #16.TBD	C	F	02/01/25	\$ 6,484,000	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	10	High Point High LP - Replacement PSC #16.085	C	LP	03/01/27	\$ -	\$ -	\$ -	76%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	11	International High LP - New PSC #16.TBD	C	LP	03/01/29	\$ -	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's Total						\$ 53,487,812	\$ 88,555,660	\$ 74,712,188			\$ 16,663,660	\$ 17,406,798	\$ -	\$ 34,070,458	\$ 15,543,986	\$ -	\$ 7,565,316	\$ 41,635,774
Queen Anne's	1	Queen Anne's County High D - Fire Alarm - Design Services PSC #17.001	A	F	03/01/24	\$ 9,000	\$ 9,000	\$ -	50%	Design	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000
Queen Anne's	2	Queen Anne's County High SR - Fire Alarm PSC #17.001	A	F	03/01/24	\$ 524,500	\$ 524,500	\$ -	50%		\$ 524,500	\$ -	\$ -	\$ 524,500	\$ -	\$ -	\$ -	\$ 524,500
Queen Anne's Total						\$ 533,500	\$ 533,500	\$ -			\$ 533,500	\$ -	\$ -	\$ 533,500	\$ -	\$ -	\$ -	\$ 533,500
St. Mary's	1	Lettie Marshall Dent Elementary C - Limited Renovation PSC #18.017	A	F	03/01/24	\$ 6,352,163	\$ 12,382,000	\$ 6,029,837	58%		\$ 3,695,940	\$ -	\$ 1,588,041	\$ 5,283,981	\$ -	\$ -	\$ -	\$ 5,283,981
St. Mary's	2	Piney Point Elementary SR - HVAC PSC #18.027	B	F	09/01/23	\$ 3,492,482	\$ -	\$ 2,404,518	58%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Mary's	3	Chopticon High D - Limited Renovation - Design Services PSC #18.019	B	F	11/01/24	\$ 722,000	\$ -	\$ 1,000,000	58%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Mary's Total						\$ 10,566,645	\$ 12,382,000	\$ 9,434,355			\$ 3,695,940	\$ -	\$ 1,588,041	\$ 5,283,981	\$ -	\$ -	\$ -	\$ 5,283,981

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



FY 2025 Capital Improvement Program Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design Funding	IAC Staff 75% Recommendation New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Somerset	1	Crisfield Academy & High D - Structural/ HVAC/Doors and Windows - Design Serv. PSC #19.004	A	F	01/00/00	\$ 1,819,722	\$ 1,819,722	\$ -	100%	Design	\$ 819,722	\$ -	\$ 1,000,000	\$ 1,819,722	\$ -	\$ -	\$ -	\$ 1,819,722
Somerset	2	Crisfield Academy & High SR - Structural/ HVAC/Doors and Windows PSC #19.004	A	F	01/00/00	\$ 2,206,612	\$ 20,380,204	\$ -	100%		\$ 1,107,571	\$ -	\$ 999,990	\$ 2,107,561	\$ 6,293	\$ -	\$ -	\$ 2,113,854
Somerset	3	Somerset Intermediate D - Addition - Design Services PSC #19.016	C	F	09/01/25	\$ 202,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Somerset	4	Greenwood Elementary D - Addition / Renovation - Design Services PSC #19.014	C	F	09/01/27	\$ 300,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Somerset Total						\$ 4,528,334	\$ 22,199,926	\$ -			\$ 1,927,293	\$ -	\$ 1,999,990	\$ 3,927,283	\$ 6,293	\$ -	\$ -	\$ 3,933,576
Talbot	1	Chapel District Elementary C - Renovation/Addition PSC #20.006	U	F	04/01/24	\$ 6,200,000	\$ 13,593,000	\$ 1,005,000	55%		\$ 1,005,000	\$ 1,361,571	\$ -	\$ 2,366,571	\$ -	\$ -	\$ -	\$ 2,366,571
Talbot Total						\$ 6,200,000	\$ 13,593,000	\$ 1,005,000			\$ 1,005,000	\$ 1,361,571	\$ -	\$ 2,366,571	\$ -	\$ -	\$ -	\$ 2,366,571
Washington	1	Downsville Pike Elementary LP - New PSC #21.001	C	LP	07/01/25	\$ -	\$ -	\$ -	83%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	2	Boonsboro High SR - HVAC PSC #21.015	A	F	01/01/25	\$ 6,825,000	\$ 7,262,500	\$ -	83%		\$ 5,599,715	\$ 499,998	\$ 1,000,000	\$ 7,099,713	\$ -	\$ -	\$ -	\$ 7,099,713
Washington	3	Hancock Elementary SR - HVAC PSC #21.015	B	F	01/01/25	\$ 2,051,000	\$ -	\$ -	83%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	4	Springfield Middle SR - HVAC PSC #21.009	B	F	01/01/25	\$ 6,318,000	\$ -	\$ -	83%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington Total						\$ 15,194,000	\$ 7,262,500	\$ -			\$ 5,599,715	\$ 499,998	\$ 1,000,000	\$ 7,099,713	\$ -	\$ -	\$ -	\$ 7,099,713
Wicomico	1	Parkside High SR - Roof PSC #22.001	A	F	10/01/23	\$ 7,554,293	\$ 11,692,000	\$ 4,137,707	100%		\$ 7,211,920	\$ -	\$ -	\$ 7,211,920	\$ -	\$ -	\$ -	\$ 7,211,920
Wicomico	2	Fruitland Primary D - Replacement - Design Services PSC #22.016	B	F	12/01/24	\$ 3,329,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	3	Fruitland Primary C - Replacement PSC #22.016	C	F	12/01/24	\$ 17,671,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	4	Fruitland Intermediate D - HVAC - Design Services PSC #22.017	B	F	01/00/00	\$ 413,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	5	Fruitland Intermediate SR - HVAC PSC #22.017	C	F	01/00/00	\$ 4,128,740	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	6	Westside Intermediate D - HVAC - Design Services PSC #22.026	B	F	01/00/00	\$ 931,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	7	Westside Intermediate SR - HVAC PSC #22.026	C	F	01/00/00	\$ 7,963,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	8	Salisbury Middle D - HVAC - Design Services PSC #22.025	B	F	01/00/00	\$ 1,474,900	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



FY 2025 Capital Improvement Program Summary of 75% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (Inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design Funding	IAC Staff 75% Recommendation New Authorization 12/14/23	IAC Staff Projected 90% Recommendation New Authorization 3/1/24	IAC Staff Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	IAC Staff Projected Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Wicomico	9	Salisbury Middle SR - HVAC PSC #22.025	C	F	01/00/00	\$ 16,697,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico Total						\$ 60,162,433	\$ 11,692,000	\$ 4,137,707			\$ 7,211,920	\$ -	\$ -	\$ 7,211,920	\$ -	\$ -	\$ -	\$ 7,211,920
Worcester	1	Buckingham Elementary LP - Replacement PSC #23.007	C	LP	01/01/26	\$ -	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	2	Buckingham Elementary D - Replacement - Design Services PSC #23.007	C	F	01/01/26	\$ 513,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	3	Snow Hill Middle SR - Roof PSC #23.009	A	F	01/01/24	\$ 1,983,000	\$ 1,983,000	\$ 62,475	50%		\$ 1,915,950	\$ -	\$ -	\$ 1,915,950	\$ -	\$ 67,050	\$ -	\$ 1,983,000
Worcester	4	Pocomoke Elementary D - Roof- Design Services PSC #23.002	B	F	01/01/25	\$ 50,000	\$ 55,000	\$ -	60%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Worcester	5	Pocomoke Elementary SR - Roof PSC #23.002	B	F	01/01/25	\$ 1,020,500	\$ 1,122,550	\$ -	55%		\$ -	\$ 513,030	\$ -	\$ 513,030	\$ -	\$ 270,901	\$ -	\$ 783,931
Worcester Total						\$ 3,566,500	\$ 3,160,550	\$ 62,475			\$ 1,915,950	\$ 513,030	\$ -	\$ 2,428,980	\$ -	\$ 387,951	\$ -	\$ 2,816,931
DGS Consultant Fees		DGS Consultants Fees - PSC #32.				\$ -	\$ -	\$ -	\$ 0		\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Statewide Reserve Account		Statewide Reserve Account - PSC #32.				\$ -	\$ -	\$ -	\$ 0		\$ -	\$ 3,703,779	\$ 4,222,191	\$ 7,925,970	\$ -	\$ -	\$ -	\$ 7,925,970
Reserve Account Funds Total						\$ -	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ 3,703,779	\$ 4,722,191	\$ 8,425,970	\$ -	\$ -	\$ -	\$ 8,425,970
Grand Total						\$ 985,899,988	\$ 808,115,317	\$ 350,487,888			\$ 210,000,000	\$ 42,000,000	\$ 28,000,000	\$ 280,000,000	\$ 16,449,836	\$ 9,570,155	\$ 36,593,581	\$ 327,110,886

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.

MEMORANDUM - January 26, 2022

To: LEA Facility Planners
From: Robert Gorrell, Executive Director
Re: Freeze of the 10-Year Average LEA Allocation Targets at FY 2023 Proportions

At their January 13, 2022 meeting, the IAC voted to freeze CIP funding targets for LEAs in fiscal years 2024 and 2025 at the amount provided to LEAs for FY 2023. This amount, displayed in the table below, is based upon the proportional 10-year average from FY 2013 to FY 2022 and other appropriate factors. This freeze prevents the use of other funding sources from impacting an LEA's 10-year average. This freeze also allows the IAC, LEAs, and stakeholders time to develop an appropriate methodology to develop future annual funding targets.

The FY 2023 10-year averages for LEAs were initially based upon a statewide CIP budget of \$274.5 million. Due to uncertainty of the FY 2023 and future capital budget amounts, target ranges are based on a proportion, and example ranges (based upon total estimated CIP availability of \$200 million to \$280 million) are provided below. The IAC's final determination of each LEA's CIP funding allocation is contingent upon the final budget, expected annually in April, as well as eligible projects submitted for the CIP. The final number for each LEA will be reflected in the 100% CIP approval each May. Please note that the target allocation is not a guarantee of funding, as adjustments are made by the IAC based upon a number of considerations, including Statewide needs, eligibility of projects, cash flow projections, total portfolio management.

LEA	Provided FY 2023 Funding Target	Proportion of Available Funding	Target Allocation Range - Estimated at \$200 million	Target Allocation Range - Estimated at \$280 million
Allegany	\$4,120,000	1.50%	\$3,001,931	\$4,202,703
Anne Arundel	\$26,100,000	9.51%	\$19,017,086	\$26,623,921
Baltimore City	\$25,300,000	9.22%	\$18,434,187	\$25,807,862
Baltimore County	\$31,800,000	11.59%	\$23,170,243	\$32,438,340
Calvert	\$3,740,000	1.36%	\$2,725,054	\$3,815,075
Caroline	\$2,820,000	1.03%	\$2,054,720	\$2,876,608
Carroll	\$6,810,000	2.48%	\$4,961,929	\$6,946,701
Cecil	\$4,570,000	1.66%	\$3,329,812	\$4,661,736

LEA	Provided FY 2023 Funding Target	Proportion of Available Funding	Target Allocation Range - Estimated at \$200 million	Target Allocation Range - Estimated at \$280 million
Charles	\$8,970,000	3.27%	\$6,535,757	\$9,150,060
Dorchester	\$3,400,000	1.24%	\$2,477,322	\$3,468,250
Frederick	\$14,800,000	5.39%	\$10,783,635	\$15,097,089
Garrett	\$1,970,000	0.72%	\$1,435,389	\$2,009,545
Harford	\$11,200,000	4.08%	\$8,160,589	\$11,424,824
Howard	\$17,700,000	6.45%	\$12,896,645	\$18,055,303
Kent	\$1,870,000	0.68%	\$1,362,527	\$1,907,538
Maryland School for the Blind	\$5,150,000	1.88%	\$3,752,414	\$5,253,379
Montgomery	\$40,500,000	14.75%	\$29,509,272	\$41,312,980
Prince George's	\$33,400,000	12.17%	\$24,336,041	\$34,070,458
Queen Anne's	\$2,450,000	0.89%	\$1,785,129	\$2,499,180
Somerset	\$3,850,000	1.40%	\$2,805,202	\$3,927,283
St. Mary's	\$5,180,000	1.89%	\$3,774,272	\$5,283,981
Talbot	\$2,320,000	0.85%	\$1,690,408	\$2,366,571
Washington	\$6,960,000	2.54%	\$5,071,223	\$7,099,712
Wicomico	\$7,070,000	2.58%	\$5,151,372	\$7,211,920
Worcester	\$2,440,000	0.89%	\$1,777,843	\$2,488,980

Note: Above figures only include new CIP authorization, not EGRC or application of reserve funding.

Please contact us at iac.pscp@maryland.gov if you have any questions or concerns.

Item 4. FY 2024 Capital Improvement Program Amendment - Baltimore City Public Schools - Northeast Middle School Limited Renovation

Motion:

To approve the allocation of \$5,376,000 from Baltimore City Public Schools' (City Schools) Reserve Appropriation Account to be used for the Northeast Middle School (PSC 30.137) FY 2024 Capital Improvement Program (CIP) Limited Renovation project.

Background Information:

At the November 9, 2023 IAC meeting, the IAC voted to approve the rescission of \$5,376,000 awarded to the FY 2024 CIP Mt. Washington School (PSC 30.268) Modular Addition Project, and transfer the reverted funds to the LEA's Reserve Account. Baltimore City has requested that the funds be applied to the FY 2024 Northeast Middle School Limited Renovation project.

The Maximum State Allocation for this project is \$17,104,000. This motion serves to award additional funds, bringing the total funds awarded to \$7,880,000.

BALTIMORE CITY PUBLIC SCHOOLS

Brandon M. Scott
Mayor, City of Baltimore

Johnette A. Richardson
Chair, Baltimore City Board
of School Commissioners

Dr. Sonja Brookins Santelises
Chief Executive Officer

October 6, 2023

Mr. Alex Donahue, JD
Executive Director, Interagency Commission on School Construction
200 West Baltimore Street, Suite 200
Baltimore, MD 21021

RE: Baltimore City Public Schools FY24 Capital Improvement Program (CIP) Amendment

Dear Executive Director Donahue:

The purpose of this memorandum is to request the below rescission and amendment to Baltimore City Public Schools' (City Schools) FY24 CIP submission. Please find details and justifications below.

Rescission

1. The Mt. Washington School #221 / Modular Addition / PSC #30.268.24 / \$5,376,000
 - Justification: This project was completed using ESSER funds, therefore, the CIP funding is no longer needed. Please deposit the rescinded funds into the City Schools reserve account for assignment to other projects.

Amendment

City Schools requests that reserve appropriation funds be allocated to the following project:

1. Allocate \$5,376,000 to the Northeast Middle #49 (PSC #30.137.25) Limited Renovation project.

Should you have any questions or concerns, please contact me. Thank you for your consideration in this matter.

Respectfully Submitted,



Cynthia Smith, P.E., PMP, ALEP
Executive Director – Facilities Planning, Design, and Construction
Baltimore City Public Schools

CC:

Dr. Lynette Washington, COO

Melissa Wilfong, IAC
Gene Shanholtz, IAC
Maureen Gershberg

Item 5. FY 2023 Capital Improvement Program Reversion/Amendment Request - Anne Arundel County Public Schools - Elevator Modifications Projects

Motion:

1. To approve the reversion of \$200 from the Anne Arundel County Public Schools (AACPS) FY 2023 Capital Improvement Program (CIP) Glendale Elementary School (PSC 02.065) Elevator Modifications project to the LEA's reserve account; and,
2. To increase, in accordance with COMAR 14.39.02.07C, a project allocation in the amount of \$400 for the AACPS FY 2023 CIP Four Seasons Elementary School (PSC 20.010) Elevator Modifications project from the LEA's reserve account.

Background Information:

Due to rounding of figures in the IAC's CIP publications to the nearest \$1,000, AACPS has requested slight funding corrections to two FY 2023 CIP projects. If approved, this action will reduce the Glendale Elementary School Elevator Modification project by \$200 and increase the Four Seasons Elementary School Elevator Modification project by \$400. AACPS has requested that funds in the LEA's reserve account be first utilized for this correction, with any remaining funds applied to FY 2025 CIP requests.

IAC staff recommends approval of these requests.



Item 6. Bylaws Amendments

Motion:

To approve amendments to the Interagency Commission on School Construction Bylaws as presented.

Background Information:

In the 2023 Legislative Session, the IAC was granted independent status via HB 458. Amendments were also made in this bill to Education Article §5-302 which specified the circumstances under which an IAC member can be removed. IAC staff recommends the changes reflected in the document titled ***Interagency Commission on School Construction Bylaws*** to correspond with Statutory Law.

Interagency Commission on School Construction

Bylaws

Article I. Name

- 1) There is an Interagency Commission on School Construction, as established by § 5-302 of the Education Article of the Maryland Annotated Code (Code).
- 2) In these bylaws, “Commission” means the Interagency Commission on School Construction.

Article II. Purposes

- 1) The Commission is an independent ~~commission that functions within the Maryland State Department of Education (Department). The Department provides administrative support to the Commission, including but not limited to, human resources and procurement support, but does not control the independent decision-making authority of the Commission relating to public school construction.~~ **unit of State government.**
- 2) The Commission shall have the enumerated powers set forth under Maryland law.
- 3) The purpose of the Commission is to develop and approve policies, procedures, guidelines, and regulations on State school construction allocations to local jurisdictions and the Maryland School for the Blind in an independent and merit-based manner based on State educational priorities and Statewide needs measured against the capacity for State funding.
- 4) In fulfilling the duties of the Commission, the Commission shall act in accordance to the requirement of the law and the following principles:
 - a) Perform its duties in a timely, impartial, ethical, and equitable manner;
 - b) Provide for reasonable and appropriate public participation as determined by the Commission;
 - c) Provide timely notice of meeting and actions of the Commission to the public; and
 - d) Engage in any other actions or activities determined by the Commission to be necessary to carry out its responsibilities and meet its goals, purposes, and duties.

Article III. Membership

- 1) The Commission consists of the following members:

- a) The State Superintendent of Schools, or the Superintendent's designee;
- b) The Secretary of Planning, or the Secretary's designee;
- c) The Secretary of General Services, or the Secretary's designee;
- d) Two members of the public appointed by the Governor;
- e) Two members of the public appointed by the President of the Senate; and
- f) Two members of the public appointed by the Speaker of the House.

2) An appointed member of the IAC may not be:

- a) An individual who is a regulated lobbyist as described in § 5-702(a)(1), (2), (3), or (4) of the General Provisions Article of the Code;
- b) A federal, State, or local elected official;
- c) An employee of State or county government or a county board of education; or
- d) An individual who has a business interest in, or contracts related to, school construction in any jurisdiction in the State.

3) Term

A member shall serve until his or her written resignation is submitted to the appointing authority, Chair, and Executive Director, or until the appointing authority who appointed the member appoints a replacement.

An appointed member of the IAC may be removed for incompetence, misconduct, or failure to perform the duties of the position by:

- a) The Governor, if appointed by the Governor;**
- b) The President of the Senate, if appointed by the President of the senate; or**
- c) The Speaker of the House, if appointed by the Speaker of the House.**

4) Vacancy

In the event of a vacancy, the official who appointed the member shall appoint a new member to fill the vacancy.

5) Compensation

A member of the Commission may not receive compensation as a member of the Commission but is entitled to reimbursement for expenses under the Standard State Travel Regulations, as approved in the State budget.

6) Voting

- a) Each member of the Commission shall have one vote on each matter submitted to a vote of the Commission.
- b) A vote may not be exercised by proxy. A designee, as authorized by Code, is not a proxy and shall be authorized to fully participate and vote during meetings.

7) Duties and Powers of Commission Members

- a) In general, the members of the Commission shall manage the business and affairs of the Commission.
- b) The duties and powers of the Commission are as follows:
 - i) Review, understand, and carry out the requirements of law relating to the granting of funds, provision of technical support, and oversight of requirements related to public school construction in Maryland;
 - ii) Conduct public meetings as required to fulfill its duties and responsibilities;
 - iii) Call for appointment of subcommittees, which may have a number of members totaling less than a quorum of the full Commission;
 - iv) Appoint the Executive Director of the Commission and, if there is a vacancy in the position of Executive Director, appoint an interim Executive Director;
 - v) Evaluate the performance of the Executive Director;
 - vi) Review all Commission correspondence and materials in preparation for meetings; and
 - vii) Attend all Commission meetings, unless excused, and vote on matters being considered by the Commission.
- c) The following duties are delegated by the Commission to the Executive Director:
 - i) Employ Commission staff, including contractual staff, in accordance with the State budget;
 - ii) Supervise all officers, staff, and agents of the Commission to ensure the proper performance of their duties; and
 - iii) Any other duties the Commission, from time to time, deems appropriate.

Article IV. Commission Officers

1) Appointment of Officers

- a) The chair of the Commission is jointly selected by the Governor, President of the Senate, and Speaker of the House.
- b) The vice chair shall be appointed to a two-year term by the chair of the Commission with approval by vote of at least a majority of the Commission members.

2) Officer Duties

- a) The duties of the chair of the Commission are as follows:
 - i) Act as principal executive officer of the Commission, subject to the control of the members of the Commission;
 - ii) In general, supervise and control all the business and affairs of the Commission;
 - iii) Evaluate the performance of the Executive Director;
 - iv) Create meeting agendas;
 - v) Preside at all meetings of the Commission, when present;
 - vi) Appoint the Commission vice chair, subject to approval of the members of the Commission;
 - vii) Call for the appointment of subcommittees, which may have a number of members totaling less than a quorum of the full Commission, and appoint members of subcommittees;
 - viii) Provide notice of all meetings and Commission business and distribute meeting and other relevant material to the members of the Commission in a timely manner;
 - ix) Act as official spokesperson for the Commission; and
 - x) Perform all duties incident to the office of chair and any other duties as may be determined by the members of the Commission.
- b) The duties of the vice chair are to perform the duties of the chair if the chair is absent or unavailable. The chair may assign the vice chair duties as required to conduct the business of the Commission.

Article V. Meetings

1) Meeting Requirements

- a) The Commission shall have regularly scheduled meetings as required to conduct the business of the Commission.
- b) The date, time, and location of meetings shall be determined by the Commission. At the discretion of the chair, meetings may be held in person or virtually.
- c) The chair may cancel a regular meeting of the Commission. Reasonable public notice of cancellation must be given prior to the meeting.
- d) The chair may call special meetings that are in addition to regularly scheduled meetings. However, no votes may be taken at a special meeting unless reasonable prior notice is provided to members, staff, and the public.
- e) The chair may convene a work or information session of the Commission. These sessions shall be open to the public and no official action shall be taken during these sessions.

2) Quorum

- a) A majority of Commission members constitutes a quorum. In the event of a vacancy on the Commission, a quorum consists of a majority of members currently serving on the Commission.
- b) Action by the Commission requires the affirmative vote of a majority of the Commission members present.
- c) There shall be no effect on the quorum when a member of the Commission abstains or declines to vote or if a member is disqualified from participating under Article VI of these bylaws.

3) Public Participation

- a) The Commission will provide for public participation. Public testimony may be allowed at the discretion of the chair and shall be subject to any time limit established by the chair.
- b) The Commission shall establish reasonable rules and policies regarding public participation, including but not limited to, notice and procedures for the submission of written comments. These rules and policies are posted on the Commission's website.
- c) The Commission is subject to the Maryland Public Information Act.

4) Open Meetings

- a) The Commission is subject to the Maryland Open Meetings Act.
- b) Except for those actions authorized or required by law, the actions of the Commission shall be taken at a public meeting and all actions shall be made public.
- c) The Commission may take action in closed session in accordance with § 3-305 of the General Provisions Article of the Code.
- d) Each open meeting of the Commission shall be made available to the public through live video streaming.
- e) The Commission shall make publicly available on the internet a complete, unedited archived video recording of each open meeting for a minimum of 5 years after the date of the meeting.
- f) Any communications among a quorum could constitute a meeting if the communications demonstrate that a quorum was discussing an issue that should be addressed in an open public session. Commission members will exercise caution when communicating with each other about Commission business or affairs outside a public meeting.

5) Minutes

- a) Minutes shall be prepared by the Executive Director or the Executive Director's staff designee.
- b) Meeting minutes shall be prepared and presented to all Commission members promptly after the meeting. The authority to approve the meeting minutes in draft form is delegated to the Chair. The Executive Director shall direct the posting of the draft meeting minutes to the Commission website.
- c) At the next scheduled meeting, the Commission shall review and approve the minutes. The Executive Director shall direct the replacement of the draft minutes with the approved minutes on the Commission's website.

6) Publication of Meeting Notice

All meeting notices shall be published as soon as practicable before a meeting:

- A. On the Commission's website;
- B. In the hearing schedule on the Maryland General Assembly website at mgaleg.maryland.gov under the "meetings" tab; and
- C. At any location or by any other method determined appropriate by the Commission.

- 7) A draft meeting agenda and draft meeting materials shall be distributed by Commission staff to Commission members and local education agencies at least 7 days before the meeting date. The final meeting agenda and meeting materials shall be distributed to Commission staff and local education agencies and posted on the Commission website as soon as practicable before the meeting. The chair may allow a draft meeting agenda and draft meeting materials to be submitted within 7 days before the meeting.
- 8) A meeting agenda shall include the date, time, and location of the meeting, the topics to be discussed, and which portions, if any, of the meeting will be conducted in closed session. Meeting agendas and meeting materials shall be posted on the Commission's website as soon as practicable before the meeting.

Article VI. Ethics

- 1) The Commission and its officers are subject to the Maryland Public Ethics Law.
- 2) Each member of the Commission shall disclose to the Commission any conflicts of interest or potential conflict of interest whenever the conflict or potential conflict relates to a matter being considered by the Commission.
- 3) A member of the Commission who is disqualified from participating on a matter being considered by the Commission due to a conflict of interest:
 - a) May not:
 - i) Vote on the matter; or
 - ii) Discuss, advocate, influence, or attempt to influence other members of the Commission, or participate in any way on the matter; but
 - b) Shall be counted for the purpose of establishing a quorum of the Commission to conduct business.
- 4) The disclosure of a member's conflict of interest shall be made public at a meeting of the Commission.

Article VII. Amendments

- 1) These bylaws may be amended by a vote of a majority of the current members of the Commission.
- 2) Any proposed amendment to these bylaws shall be provided to all Commission members at least 30 days before the meeting at which the proposed amendment will be considered.



Supplemental Information Regarding Item 3: LEA Presentations for CIP Appeals

Motion:

This item is informational and does not require IAC action.

Background Information:

LEAs submitting written testimony only:

LEA	Page
Baltimore County	2
Cecil County	4
Harford County	5
Montgomery County	10
Wicomico County	12

LEAs who are presenting:

Note: LEAs with * next to their names have not included written testimony to accompany their oral presentation.

LEA	Page
Anne Arundel County	13
Baltimore City	16
Calvert County	19
Charles County*	-
Dorchester County	24
Frederick County	28
Garrett County*	-
Maryland School for the Blind	30
St. Mary's County	68
Washington County	71
Worcester County	73

BALTIMORE COUNTY PUBLIC SCHOOLS

Dr. Myriam Rogers (Yarbrough) ♦ Superintendent ♦ 6901 North Charles Street ♦ Towson, MD ♦ 21204

**Written Testimony to the Interagency Committee on School Construction
Fiscal Year 2025 Capital Improvement Program
December 14, 2023**

Myriam Rogers (Yarbrough), Ed.D., Superintendent, Baltimore County Public Schools

Good afternoon, Interim Superintendent Wright, Secretary Chaudhry, Secretary Flora, and Committee members Darenberg, Eberhart, Gibbons, Kasemeyer and Lawlah.

I am in full support of this request, and I would like to thank you for the \$27.4 million of state funds already committed for school construction for FY2025.

While we appreciate this generous support, the FY2025 capital budget request addresses additional critical system needs, which I would like to take the opportunity to review with you.

Baltimore County Public Schools (BCPS) is in the process of completing the largest ten-year construction program in Baltimore County's history. The Schools for Our Future program which exceeded \$1.3 billion, has upgraded and provided modern learning environments for tens of thousands of our children and teachers.

The results of this program are self-evident. With the assistance of both the state and the county, BCPS has been able to:

- air-condition the remaining 90 schools in Baltimore County that lacked central air conditioning in 2010,
- construct nineteen (19) new or replacement elementary, middle, and high schools,
- renovate and/or construct additions at thirteen (13) elementary, middle, and high schools around the county, and
- replace aging roofs, boilers, chillers, windows, doors, and other essential building systems at numerous schools throughout the county.

We would like to appeal the following projects which were not recommended for funding. Specifically, we appeal the construction funding for Priority #7 Towson High School and Priority # 9 Dulaney High School and design and construction funding for the systemic projects Priority #21 through Priority #42. These include roof projects at Sandy Plains Elementary School, Dundalk Middle School, Edgemere Elementary School, McCormick Elementary School, Villa Cresta Elementary School, Winand Elementary School, and Hereford Middle School, electrical improvements at Eastern Technical High School, HVAC/roof/masonry improvements at Winfield Elementary School, HVAC/open space improvements at Woodbridge Elementary School and HVAC/open space/electrical improvements at Seventh District Elementary School.

This FY2025 Capital Improvement Program state funding request was based on ongoing dialogue with our state and county fiscal partners, the school Board, state and county elected officials, communities, and other stakeholders, and consists of our most critical needs.

We thank you for your consideration of our appeal.



CECIL COUNTY PUBLIC SCHOOLS

201 BOOTH STREET * ELKTON, MARYLAND 21921 * 410.996.5400

APPEAL TO INTERAGENCY COMMITTEE FOR PUBLIC SCHOOL CONSTRUCTION

Prepared by:

Charles C. Simpers, MBA

Director of Facilities

December 05, 2023

On behalf of the Board of Education of Cecil County, we submit these comments in support of our FY 2025 Capital Improvement Plan. We appreciate your continued efforts to make public school construction funds available to those jurisdictions with the most pressing needs. The following project has been submitted for your review and approval. We would like to make an appeal as our county continues to struggle with high priority needs and an ever increasing deferred maintenance list.

1. North East Middle/High School - Replacement

As you are aware, Local Planning and initial design fees were approved in our FY2023 CIP submission. Subsequently, the initial round of construction funding was approved in last year's CIP submission. Approval of our Construction Documentation submission was granted on October 6, 2023 and we are currently working through our local permitting process with an early January 2024 bidding season awaiting.

While we are thankful for the initial partial funding of \$4,070,891, we respectfully request that you recommend the additional \$25,653,109 of the FY25 CIP submission, which will allow our county to contribute and fund their portion of this project. **We respectfully request the additional \$25,653,109 of the FY25 CIP to begin the construction phase of the project at North East Middle/High School.**

Conclusion

We wish to recognize the significant commitment on the part of the State of Maryland, Cecil County Council, and Board of Education of Cecil County to improving our school facilities. Both the County and State should be commended for this financial commitment, especially in light of competing fiscal needs.

We find ourselves, however, in the unfortunate position of being a low-wealth county with aging buildings and newly mandated programs. Our long-term strategic goal for the capital improvement plan is to decrease the total amount of deferred maintenance across our county, while improving the instructional environment for our students and staff. The 30+ superior ratings on state inspections we have received over the last 15 years proves that we are excellent stewards of tax dollars and remain a good investment for our State.

We thank you for providing us this opportunity to address school facility improvement needs in Cecil County. We hope you will give careful consideration to these comments in your very difficult deliberations.

IAC APPEAL HEARING

THE BOARD OF EDUCATION
OF HARFORD COUNTY

TO THE INTERAGENCY COMMISSION ON
SCHOOL CONSTRUCTION



DECEMBER 11, 2023

CAPITAL IMPROVEMENT PROGRAM

PROJECT TESTIMONY

PROJECT PRIORITIES AND BUDGET REQUEST

Our Board and local government recognize the importance of developing a balanced and flexible approach to capital planning. This approach is evident in this year's presentation of our capital funding request. Our FY 2025 request balances the needs of programmatic requirements with those that are physical facilities and safety focused. Clear evidence of this balanced approach can be found when evaluating the merits of the Harford Technical High School Limited Renovation project, the HVAC Systemic Project at Aberdeen Middle School, and the North Harford High School Energy Recovery Unit project. These projects address facilities deficiencies, while focusing on the importance of improving the learning environment and safety of our students and school employees.

We would like to thank the staff of the Interagency Commission on School Construction (IAC) for the partial funding recommendation of the Harford County Public Schools FY 2025 CIP.

Due to the recent record inflation levels capital budgeting has become increasingly difficult. This has impacted the HCPS FY 2025 CIP request.

Harford County Public Schools (HCPS) has put forward three (3) projects for funding and two (2) projects for local planning approval. Two of the three funding requests are the second-year funding requests for multi-year projects. While HCPS has multiple capital needs, these projects are the highest priorities and have been deferred due to limited funding in years past. As projects remain unfunded, it has a domino effect on all capital needs as future projects are also deferred. Consequently, we only fall further behind in the capital maintenance of our facilities.

THIS YEAR'S PRIORITIES INCLUDE:

1. Harford Technical High School Limited Renovation
Request: Construction Funding - \$11,187,000
2. Aberdeen Middle School HVAC Systemic
Request: Construction Funding - \$10,679,900
3. North Harford High School Energy Recovery Units
Request: Construction Funding - \$2,044,000
4. Harford Academy at Campus Hills School
Request: Local Planning Approval
5. C. Milton Wright High School Limited Renovation
Request: Local Planning Approval

HARFORD TECHNICAL HIGH SCHOOL LIMITED RENOVATION (*PRIORITY #1*)

NO APPEAL

We would like to thank the staff of the Public-School Construction Program for the recommendation for funding - \$11,187,000.

ABERDEEN MIDDLE SCHOOL HVAC SYSTEMIC RENOVATION (*PRIORITY #2*)

APPEAL - FUNDING AMOUNT - \$10,679,900

Aberdeen Middle School was built in 1973 and consists of a two-story building of 196,800 SF. This school has been identified as a high priority project for our school system. Recently, it has experienced increased failures and maintenance staff are frequently responding to emergency repairs to keep the school operational.

The project will address the replacement and upgrade of the building's HVAC system, building controls and the electrical system will be evaluated and updated as required. The project will replace the existing fire alarm system and evaluate and update the sprinkler system as needed. Finally, the project will replace exterior doors and windows to improve the building efficiency.

Harford County Public Schools would like to thank the staff of the Interagency Commission on School Construction (IAC) for the for the partial funding recommendation of \$4,045,826 for this project. However, we are requesting the full FY 2025 request of the State funding in the amount of \$10,679,900 to allow the HVAC systemic to proceed at Aberdeen Middle School.

NORTH HARFORD HIGH SCHOOL ENERGY RECOVERY UNITS (*PRIORITY #3*)

APPEAL - FUNDING AMOUNT - \$2,044,000

The energy recovery units at North Harford High School have frequent mechanical issues resulting in high repair costs, increased operating costs, and the school falls out of compliance with ASRAE and CDC fresh air standards. When working properly, the energy recovery units allow fresh air into a building, while retaining pre-conditioned heating or cooling; therefore, minimizing operating costs. Each time there is an issue with these units the school is not receiving proper air flow. This decreases the delivery of clean fresh air and increases potential contaminants. This project will replace the failing energy recovery units at North Harford High School. It was requested as a healthy school's project in FY2024; however, it was not approved. It remains a top concern for HCPS.

We are requesting the full FY2025 request of the State funding in the amount of \$2,044,000 to proceed with the replacement of the failing energy recovery units at North Harford High School.

HARFORD ACADEMY AT CAMPUS HILLS (PRIORITY #4)

APPEAL – LOCAL PLANNING APPROVAL

Built in 1971, Harford Academy (HA) is the only public separate day school serving students ages three to twenty-one with severe and profound disabilities within Harford County. In 2009, Smolen & Emr Associates completed a scope study to assess the current building condition, safety, and educational program efficiency of the HA facility. It was determined the existing building had reached a point where components and systems needed to be replaced. The study also concluded that the instructional needs, as well as the support service requirements of the students, have changed since the construction of the original building. Due to the medically fragile nature of the students attending HA, modernizing the facility through a phased occupied renovation is not an option.

Due to fiscal constraints, the HA project was deferred. Thirteen years have passed since the original scope study, and the HA project is now the highest major capital priority. The first step to resume planning was to complete a revised site study analysis to determine the best location for the replacement school. On August 10, 2020, the Board of Education (BOE) approved a contract with FLO Analytics for the Balancing Enrollment project and an update of the site location study for HA. FLO Analytics partnered with Banta Campbell Architects to conduct a site location study as part of the overall Balancing Enrollment project. Multiple sites were evaluated considering proximity to the Town of Bel Air, Upper Chesapeake Medical Center, and travel distances from edge points of Harford County like White Hall, Whiteford, and Havre de Grace. At the BOE business meeting on August 16, 2021, the BOE voted in favor of completely replacing the school and building the replacement school on the Campus Hills site, located at 119 Schucks Road.

At the business meeting on February 14, 2022, the BOE approved a balancing enrollment plan for HCPS that included adding elementary school capacity to the HA project to increase elementary capacity within the County's growth envelope and help meet the needs related to expansion of pre-kindergarten and special education programs. Building a combined special education and elementary school facility would:

- assist with addressing current and future capacity issues within elementary schools
- keep HCPS in line with the current county administration funding trends of completing one major capital project at a time
- prevent the current major capital priorities from being deferred

- provide HA students direct access to learning opportunities with their typical developing peers
- provide a potential lab school for current HCPS students aspiring to be teachers

This project will build a new combination school facility. HCPS was fully funded by our local government for design services for the new facility in July 2023. The Education Specification Document for State approval was submitted on August 1, 2023. The current education specification defines spaces to provide an inclusive community school yet protect the safety and dignity of all our students.

We are requesting the IAC's support for this very important project. Local Planning Approval from the IAC will allow HCPS to proceed with the design phase of the new school.

C. MILTON WRIGHT HIGH SCHOOL LIMITED RENOVATION (PRIORITY #5)

APPEAL – LOCAL PLANNING APPROVAL

C. Milton Wright High School (CWHS) has been identified as the highest priority for systemic renovation. CWHS has multiple systemic needs including mechanical (HVAC), building envelope (windows, doors, roof, brick fascia etc.), plumbing, electrical, and fire safety. The school also requires multiple ADA upgrades. Additionally, HCPS' instructional stakeholders have identified multiple educational program needs. The top educational program priorities are professional foods lab, general foods lab, pre-engineering classrooms (4 classrooms), auditorium upgrades, and stadium upgrades. This project will address both the systemic and program needs in a multi-year phased project. The project will also reconfigure the main office, add a security vestibule, and update and add security cameras. The FY 2025 CIP request is for local planning approval from the State. The County has committed to funding the planning and design in the FY 2025 CIP.

We are requesting the IAC's support for this very important project. Local Planning Approval from the IAC will allow HCPS to proceed with the planning and design phase of this much needed limited renovation project.

**Appeal of Montgomery County Public Schools to the
Interagency Commission on School Construction Funding Recommendations
for the Fiscal Year 2025 Capital Improvements Program**

December 14, 2023

The Montgomery County Board of Education's FY 2025 State Capital Improvements Program (CIP) request, submitted on October 4, 2023, was \$237.93 million. This figure was based on current eligibility of projects approved by the County Council in May 2023. This state aid request represents projects that will be funded through the *Built to Learn Act of 2020*, as well as through the statewide annual CIP submission process.

The request included the following:

- \$18.5 million for five Heating, Ventilation, and Air Conditioning (HVAC) projects and three Roof Replacement projects to be funded through the annual CIP submission process;
- \$63.39 million for construction funding for two elementary school replacement projects, two elementary school addition projects, and one middle school addition project all funded through the *Built to Learn Act*; and
- \$156.04 million for planning and construction funding for one new high school and one high school major capital project to be funded through the annual CIP submission process.

We anticipate that some project totals may be adjusted to maximize *Built to Learn Act* funds. Montgomery County Public Schools (MCPS) staff will continue to collaborate with Interagency Commission on School Construction (IAC) staff as we work through this process. We also appreciate the flexibility provided to allow school systems to reconsider the funding source, either the annual state allocation or *Built to Learn Act of 2020* funds, in order to maximize state construction funds for our capital projects.

Many of our schools are significantly overutilized and beyond their life cycle, and the capital projects in the *Board of Education's Requested FY 2025 Capital Budget and the FY 2025–2030 Capital Improvements Program* will address the growing need for classroom space through additions and new schools and focus on aging facilities and infrastructure needs through major capital projects and countywide systemic projects. The COVID-19 health pandemic also highlighted the importance of funding our HVAC replacement program and the need to maintain a more routine upgrade and replacement schedule.

On November 13, 2023, we received the annual issues letter that identified outstanding questions and issues as a result of the Designees review of our state CIP submission. Our responses were submitted to the IAC on November 30, 2023. We believe, based on our responses that there is adequate justification for all of the funds included in our request.

Our Revised FY 2025 State CIP request, also submitted on November 30, 2023, totals \$246.33 million. This revised request includes an additional \$8.4 million to reflect the inclusion of one high school addition/facility upgrade project that received partial funding in a previous year. The IAC staff recommendation did not include the balance of funding for this project, and therefore, we are appealing the \$8.4 million that was not recommended for approval.

In addition, we are appealing our two requests for planning and construction funding—Crown High School (new) and Damascus High School (Major Capital Project). Even at the 100 percent projected distribution, the new Crown High School project is only partially funded and, therefore, we request that this project be fully funded as part of the FY 2025 state aid allocation. The IAC staff recommendation does not include any funding for the Damascus High School project and therefore we request that this project also be fully funded as part of the FY 2025 state aid allocation. In total, our appeal for school construction funding is \$126.68 million.

During the past 10 years, MCPS enrollment has grown by more than 12,000 students. The official September 30, 2023, enrollment is 160,223, a one-year decrease of 331 students. Total school system enrollment is projected to increase to 167,543 students by the 2029–2030 school year. This projection does represent a slowdown in enrollment growth in part due to the continued decline in resident births, which results in lower kindergarten enrollment and smaller cohorts of students as they progress through the school system each year. However, even with the slight slowdown, the capital projects included in the *Board of Education's Requested FY 2025 Capital Budget and the FY 2025–2030 Capital Improvements Program* are still warranted and must remain on their approved schedules, and this cannot be accomplished without funding from the state.

It is crucial that our state aid request be approved in order to meet the substantial capital funding needs for MCPS. We appreciate the past support for state school construction funding in Montgomery County. We would not have the quality facilities we have today were it not for the support of the IAC and the Public School Construction Program. We look forward to working with you to ensure that the students of our county continue to learn in well-designed buildings that accommodate enrollment and provide the educational programs of which we are very proud. Thank you for your time and attention to our concerns and for your consideration of our state aid request.



Wicomico County Public Schools

2424 Northgate Drive, Salisbury • P.O. Box 1538, Salisbury, MD 21802-1538 • 410-677-4400

Learning Today, Leading Tomorrow

Micah C. Stauffer, Ed.D.
Superintendent of Schools

December 11, 2023

Edward Kasemeyer, Chairperson
Alex Donahue, J.D., Executive Director
The Interagency Commission on School Construction
200 West Baltimore Street, Suite 200
Baltimore, Maryland 21201

RE: Wicomico's FY2025 Capital Improvement Program

Dear Mr. Kasemeyer, Mr. Donahue & Distinguished Members of the IAC:

Thank you for your support and assistance in implementing the on-going goals of Wicomico's Capital Improvement Program. We understand CIP allocations are contingent on the final Capital Budget amount and IAC approval. The projected 100% allocation for Wicomico noted in the IAC staff proposed 75% allocation being discussed this week, totals \$7.2 Million, which is a **67% reduction** in funding in comparison to last year's total allocation for Wicomico of \$21.7 Million. In order to maintain important project schedules, we are appealing all five (5) project requests.

1. Parkside High School Roof Replacement - Construction Funding - This project received partial construction funding from the IAC in FY2024. The original intent was to execute the project in three (3) phases but recent bid results through the Construction Manager at Risk (CMr) indicate the scope can be executed in two (2) phases. With a phased project approach, starting Summer 2024 - it is critical we receive, in full, the remaining construction allocation of \$7,554,293 to meet cashflow needs and keep this project moving forward to successful completion.

2. Fruitland Primary Replacement - Design Services & Construction Funding - Wicomico appreciates receipt of Local Planning approval in FY2024. Schematic Design was completed utilizing Local funds and received approval from MSDE in November. A Construction Manager at Risk (CMr) is joining the team with Pre-Construction Services and Design Development is underway. We anticipate a Design Development submission to the State in April 2024. While we continue to move forward with design and construction, Wicomico's target allocation is insufficient to meet the cashflow needs of this project and we request an increase in subsequent IAC approvals. Local government recommends support for the project. With one of the highest state cost shares, Wicomico relies heavily on State support to maintain project schedules. We look forward to this project receiving funding at the 100% recommendation as this project is an important component of Wicomico's Blueprint implementation of expanding Pre-K capacity.

Priorities 3, 4, & 5 include HVAC upgrades to schools last renovated or built in the 1990s reaching the end of useful life requiring FY2025 funds to avoid future costly repairs and failure.

3. Fruitland Intermediate HVAC Upgrade - Design Services & Construction Funding - Currently hiring an Architect/Engineer with anticipated design submission to DGS in May 2024 and construction beginning first quarter of 2025.

4. Westside Intermediate HVAC Upgrade - Design Services & Construction Funding - Design services will be secured spring 2024 to allow for a winter 2025 submission to DGS and a second quarter 2025 construction start.

5. Salisbury Middle HVAC Upgrade - Design Services & Construction Funding - Design services will be secured summer 2024 to allow for a spring 2025 submission to DGS and May 2026 construction start.

We are optimistic that the FY2025 capital program will increase beyond the minimum \$280 Million, however, Wicomico's 10-year average is \$12.7 Million. We ask the IAC to consider \$12.7 Million as a minimum threshold FY2025 allocation within the current \$280 Million capital program. On behalf of the students, staff, parents, and various community partners of Wicomico County Public Schools, thank you for your time and consideration.

Respectfully,

Dr. Micah C. Stauffer
Superintendent

cc: Dr. Brian Raygor, Chief Finance & Operations Officer, WCPS
Ms. Leisl Ashby, Director of Facility Services | Planning + Construction, WCPS
Ms. Cayla Campbell, Facilities Planner, WCPS

www.wicomicoschools.org

Remarks by Dr. Mark Bedell
Appeal of IAC Staff Recommendation
December 14, 2023

Good morning Mr. Kasemeyer and members of the Commission. I am Dr. Mark Bedell, Superintendent of Anne Arundel County Public Schools, and I am pleased to have this opportunity to meet with you to address our Fiscal Year 2025 Capital Improvement Program (CIP) request.

I would like to begin by thanking the Commission for the continued support that Anne Arundel County has received. I would also like to thank the Interagency Commission on School Construction (IAC) staff for its 75% recommendations that have been moved forward for your consideration. Anne Arundel County's CIP was submitted in compliance with the instructions approved by the IAC and the published administrative procedures manual. This includes the submission of all required local letters of support within the timeframes specified. Every approval provides us the ability to extend the useful life of our school facilities, address future enrollment growth, reduce the continual increase of backlog projects, and provide students and staff an equitable and healthy learning environment.

We, along with our valued partners in local government, continue to implement proven practices that support and improve our CIP. These include extending the local bond duration from 20 to 30 years, using prototype designs, developing sound life-cycle costing, and utilizing value engineering. Along with these best practices, we continue to take into consideration our 10-year Strategic Facilities Master Plan, Comprehensive Maintenance Plan, and Educational Facilities Master Plan to ensure that our planned projects will be sustainable, fiscally responsible, and meet the needs of our students.

Before we move to specific projects, I would like to take this time to note that the priorities we submitted in our CIP do not align with the IAC staff assigned priority numbers. I would also like to clarify that we are seeking reimbursement for project design and construction services already under way. This is the result of a continued commitment from Anne Arundel County to forward fund our requested projects. As in the past, we are committed to the strategic design and execution of our current and future CIP. To keep our blueprint balanced, functioning, and on schedule, we are requesting your continued support and funding approval for the following projects:

Our first appeal is for the Park Elementary School classroom addition, IAC staff priorities #2 and #3. We are requesting the funding of the supplementary 15% concentration of poverty and maintenance incentives. Local planning (LP) was approved in FY2024 as well as construction design documents. Park Elementary School is a Title 1 and Community School located in an area of the county with a high concentration of students who are eligible for free or reduced meals. This project is shovel ready. The design is complete, and all permits have been received.

The next appeal is for LP and Built to Learn (BTL) funding approval for the Old Mill High School replacement project, IAC staff priorities #'s 5, 6, and 7. The demolition and replacement of the current Old Mill HS complex is the core component of the IAC approved Old Mill Master Plan. Completion of the master plan will solve many existing deficiencies in the current Old Mill Complex and adjacent schools including the following:

- advancing Maryland Blueprint goals of Pre-K and College and Career Readiness courses
- addressing enrollment growth in several clusters
- reducing maintenance backlog
- lowering Energy Use Intensity (EUI) of our facilities portfolio
- eliminating open space classrooms
- providing educationally sufficient learning environments

The continued success of dismantling one of the largest open-spaced classroom facilities in the State is dependent on adequate funding from our state partners. Due to the extensive and interconnected nature of the master plan phasing, recently approved comprehensive redistricting, programmatic changes at adjacent schools, and three concurrent high school construction projects (Meade HS, Old Mill West HS, and Old Mill HS), AACPS underwent an in-depth review of adjacent schools and projected enrollment needs to determine state funding levels for the Old Mill HS project. We are working closely with IAC staff to address all outstanding issues and anticipate reaching a resolution quickly.

Our last appeal is for the design and construction funding approval for the systemic project at Glen Burnie High School, IAC staff priorities #'s 8 and 9. This request is for Phase 3 that was detailed in the feasibility study dated October 12, 2021. Phase 3 includes roof replacements on two buildings, brick facade restoration and the replacement of the windows and storefront assemblies on one building. Design development documents were approved by DGS in November and construction documents are being completed. We anticipate this project bidding in early Spring. The State's ongoing support of critical systemic projects at

Glen Burnie HS allows us to effectively utilize our resources, extend the useful life of our facilities, and improve the educational environment. We anticipate fully encumbering all state funding for this project at the start of FY2025.

On behalf of our 84,000 students, their families, our employees, the Board of Education of Anne Arundel County, and the community that we serve, I thank you for the opportunity today to discuss our FY 2025 Capital Improvement Program and how it supports Anne Arundel County and the State of Maryland. My staff and I would be pleased to answer any questions that you may have.

BALTIMORE CITY PUBLIC SCHOOLS

Brandon M. Scott, Mayor
City of Baltimore

Ronald S. McFadden, Chair
Board of School Commissioners

Sonja Brookins Santelises
Chief Executive Officer

December 11, 2023

Mr. Alex Donahue, JD
Executive Director
Interagency Commission on School Construction
200 West Baltimore Street, Suite 200
Baltimore, MD 21021

RE: Baltimore City Public Schools (City Schools) FY25 CIP Testimony

Good Morning, Dr. Wright, Interagency Commission on School Construction (IAC) Members, and Mr. Donahue. On behalf of the Baltimore City Public Schools' (City Schools) Board of Commissioners and the Chief Executive Officer, I thank you for the opportunity to address members of the IAC on City Schools' Fiscal Year (FY) 2025 Capital Improvement Program.

The district thanks the IAC for the approved projects in the City Schools FY25 CIP, amounting to \$24,307,862 and four (4) projects, thus far.

Alarm/Sprinklers

We would like to begin our testimony by indicating our ongoing concern with the denial of the IAC to fund capital sprinkler projects. Since 2019, the IAC has maintained a practice of not approving sprinklers as part of fire safety systemic projects, which had previously been funded in past Capital Improvement submissions by City Schools. We are concerned about the recent denials because sprinklers limit damages caused by fires, and in some situations reduce or stop the spread of fires in facilities.

In a letter submitted to City Schools in 2019 regarding sprinkler systems, the IAC noted that these projects would be denied because the cost of installation for a system would be greater than the costs to repair fire damage. While we acknowledge this statement, we believe the displacement of students due to fire damage and/or forcing them to learn in a virtual space has both a greater financial and academic impact. In addition, we have also had occurrences of fires in kitchens while school facilities were occupied, and therefore, the statement regarding cost does not account for human safety risks. Such avoidable circumstances are untenable for our operations, and therefore, foregoing sprinkler systems in buildings that do not have these systems would be negligent on our part.

Furthermore, building codes require New Schools/Replacements/Modernizations to have sprinkler systems incorporated into the project; these requirements imply the valuable purpose of sprinklers. Limiting sprinkler installations to such major projects is not a viable solution for our full facility portfolio. Over 48% of our buildings currently do not have a fire sprinkler system or have inadequate partial coverage; we are concerned this large portion of our facility portfolio will not reach the modernization or new construction stage with no funding source identified. Since the IAC awarded funding for the renovation of Violetville EM in 2008, five (5) major CIP projects have been completed. At this rate, we forecast that it would take 19 decades for the district to protect our remaining unsprinklered buildings from fire damage.¹ Based on the IAC logic of tying sprinklers to major projects, most of the district's buildings will never receive sprinklers, and we believe the State should indemnify the district for future losses and harm based on the continual denial to support sprinkler system capital projects.²

More importantly, current COMAR regulations do not provide restrictions to the funding of sprinkler systems as capital projects. Therefore, we believe local jurisdictions should not be denied projects in their capital program that meet COMAR requirements.

Lastly, in the 2019 communication authored and referenced by the IAC in regard to the FY2025 sprinkler requests, the IAC stated they are "committed to providing safe and educationally sufficient learning environments for all students in the City of Baltimore and across the state of Maryland. This objective necessitates prioritization." Arson incidents are an unfortunate and frequent occurrence in Baltimore City, as recently as November 25, 2023. Is it "sufficient" that the majority of our school buildings have a higher risk of fire damage due to the age and condition of our building stock, or the frequency with which arson occurs in Baltimore City? City Schools' general funds for facilities maintenance is only one third of what is needed to support approximately 140 facilities, and the district receives 20% of what is needed for capital investments from both state and local funds to support buildings. With limited general and local funding, we are concerned that this new guidance only benefits LEAs with less arson incidents, more general or local funding, fewer buildings, or newer facilities in their pipeline to receive sprinklers as a part of a larger project. For Baltimore City, this action by the IAC is not practical or equitable. We are asking that the IAC return to previous practices of funding alarm/sprinkler systems, which were previously approved for City Schools. More specifically, we are asking that the IAC approve these projects with a B status.

¹ There are 63 buildings in City Schools' portfolio that have either no sprinklers or partial systems that are in need of investment.

² Though City Schools was fortunate enough to receive funding for additional major projects through 21st Century (29 schools) and Built to Learn (3 schools), those are one-time funding sources.

CIP Instructions

Based on the experiences of the CIP planning process, we would like to highlight the CIP Instructions as a tool to better position LEAs to present CIP funding requests. While we appreciate the IAC working with LEAs to streamline the CIP submission process, and we are excited about the impending business management system, the CIP paperwork is overwhelming. The IAC's new direction to break out design funding from construction for our many systemic projects - which came after the first CIP submission date - exacerbates this greatly. The number of our CIP requests went from 46 to 78. We are requesting that the IAC use the Healthy Schools protocol where approval for design and construction is done as one item which would result in a more efficient process.

Thank you for your consideration of this testimony and your ongoing efforts regarding our Capital Improvement Program.

Respectfully submitted,



Dr. Lynette K. Washington
Chief Operating Officer

Cc:

Cynthia Smith, Executive Director,
Facilities Planning & Real Estate, Design & Construction
Maureen Gershberg, Director,
Facilities Planning & Real Estate

IAC APPEARANCE TESTIMONY

FY 2025

Capital Improvement Program

Calvert County Public Schools
December 14, 2023



Dr. Andraé Townsel
Superintendent

CIP Appearance Testimony

Calvert County Public Schools

December 14, 2023

Good morning -

I am Dr. Andrae Townsel, Superintendent of Calvert County Public Schools. Thank you for the opportunity to appear before members of the IAC today to highlight Calvert County's capital project needs, so we can continue to provide the best environments possible for our students to excel in academics, athletics, and the arts.

We greatly appreciate the support that the IAC has provided Calvert County in the past. We are pleased to share that this school year the new state-of-the-art Beach Elementary School opened to over 500 students and staff. The multiple learning spaces for students and natural daylighting in every classroom have greatly enhanced the learning experience this year by supporting student collaboration and connection with one another and nature.

Learning environments matter when it comes to student success. We are confident that the continuous improvement of campuses and the support we provide our students have made a positive impact both academically as well as socially and emotionally. By fostering a culture of self-awareness, self-management, social awareness, relationship skills, and responsible decision making, we are teaching lifelong lessons.

We are excited to share that the schematic design for Northern Middle School, our next major capital improvement project, was recently approved by our Board of Education and submitted to MSDE for review. This milestone would not have been possible without the support of the IAC. That is why it is so important to take advantage of our positive momentum and continue improving and expanding our learning environments to provide students a great foundation to build their future.

At this time, I will turn it over to Ms. Warner, our Director of School Construction, who will share information about our specific requests related to the FY 2025 CIP.

Thank you, Dr. Townsel.

Echoing Dr. Townsel's words, we appreciate the opportunity to appear before you today, to discuss and review Calvert's funding requests for the FY 2025 Capital Improvement Program. There are three projects that encompass our FY 2025 CIP. We appreciate the IAC staff's 75 percent recommendations to provide partial funding towards our Priority One project.

Today, we would like to take the opportunity to highlight the importance of all of our project requests, not only to assure the level of support currently projected, but also to request that you reconsider funding them all at the fully requested levels.

Our Priority One project request is for the first year of construction funding for Northern Middle School's replacement. As Dr. Townsel stated, we have completed Schematic Design for this project, and we truly appreciate the IAC funding in FY 2024 towards design so we could achieve this milestone. The previous funding levels will allow us to maintain this momentum so we can continue with Design Development which is slated for completion in March 2024 and Construction Documents targeted for completion in September 2024. However, it is critical that our full **FY 2025** request of **\$8,012,000** be funded by the IAC, so we can bid the project in Fall 2024 with construction starting in January 2025. Our cash flow projections indicate that our full funding request will be critical to keep pace with construction. We would like to caveat that this project is allocated to be funded via a combination of CIP and Build to Learn Act funding, therefore as long as our target levels of funding are met through any combination of State CIP and BTL funds, the project can remain on track.

Our second project request is for a systemic renovation project, focused on building envelope issues at Plum Point Middle School. The existing curtain wall and skylight assemblies original to the 1992 construction are taking in moisture and condensation and are a constant source of leaks due to long-term deterioration. The project scope will include replacement of these assemblies with energy efficient systems as well as revised flashing details. A total of **\$987,500** is required for the project with a State share of **\$539,000**.

Our third and final request is for an HVAC Systemic Renovation Project at the Mary Harrison Performing Arts Center, which is part of Northern High School. The existing Air Handling Unit which serves the auditorium space is original to the 1985 building, unreliable, and difficult to maintain. The scope of the project will include replacement of the air handler with an energy efficient unit which meets current ASHRAE requirements. Additionally, the performing arts center currently relies on the boiler at Northern Middle School, located on the same campus, for its heating needs. This project will eliminate reliance on Northern Middle School's heating plant, especially considering Northern Middle's impending replacement. An independent heating plant for the Harrison Center will be provided, inclusive of condensing type boilers, pumps, and building automation controls. This will decrease the load off Northern Middle School's existing boiler and allow the future Northern Middle's design to be independent of consideration for the Mary Harrison Center's heating requirements. The total budget for this project is **\$655,000** with a State share of **\$338,800**.

In closing, we appreciate the support the IAC has given to Calvert County in the past. Your continued support will ensure that Calvert County can provide safe, healthy, and well-maintained facilities for our staff and students.

Thank you.

Presented by:

Dr. Andraé Townsel, Superintendent, Calvert County Public Schools
Shuchita Warner, Director of School Construction

Interagency Committee on Public School Construction

FY2025 Capital Improvement Plan Appeal

Challenges and Opportunity for Change

December 14, 2023

Board of Education for Dorchester County

Presented by W. David Bromwell, Superintendent of Schools

Prepared by Christopher J. Hauge, School Facilities Engineer

Introduction

Good morning, my name is David Bromwell, Superintendent of Schools. The Board of Education, County Council and I thank you for your support of our submitted FY 2025 Capital Improvement Plan in the form of the current and projected IAC staff recommendations. Our appeal today is to simply adjust our submitted Capital Improvement Plan to better manage both State and local cash flows.

By better defining our scopes and cash flows, we know that we can allow for just the right amount of funding to flow to each project requested while not requesting scarce resources unnecessarily that others may need.

Current Conditions

Successes:

- Long history of having extremely well-maintained facilities,
- Modern, well maintained secondary facilities,
- A national leader in using school security to ensure high quality environments for Instruction,
- High caliber athletic facilities,
- In depth Master Planning process that explored current/future challenges, potential solutions and costs,
- Recognition and consensus that the number one challenge is the need to make significant change in elementary school facilities.
- Successfully identifying strategies to help support meeting current and future needs.

Current Theme's of Need

1. Life-Safety/Security-Continuing our Elementary School Security Vestibule program where appropriate to maximize confidence in the Instructional environment such that high quality instruction and outcomes can occur.
2. Occupant Health-Improving indoor air quality or addressing environmental challenges to protect and optimize human performance in the age of airborne pandemic pathogens.

To dramatically increase long term operating efficiency, reduce equipment run times and maximize return on investment in existing facilities.

3. Asset Preservation-Maintaining and protecting our building envelopes.
4. Program Enhancement-Improving our school environments to promote better outcomes for students and teachers.
5. Planning to Replace Open Space Elementary Schools-despite all of the above themes, the greatest short and long term need in Dorchester is to replace open space elementary schools. The first step is to develop a modern, proven, universal, elementary education specification that can be used to evaluate current facilities and to plan for replacement schools. DCPS is asking for a partner to complete both of these tasks in the next year.

Specific Asks Beyond Current IAC Projected Staff Recommendations

1. Priority #4-Support the Planning application for the HVAC work at Cambridge South Dorchester High School (C-SD HS). A lack of adequate, modern thermal insulation on existing 50 year old supply and return ductwork promotes condensation, indoor air quality problems and energy efficiency challenges. Remaining, original, 50 year old air handlers and controls need replacement to keep this facility nominally functional into the indefinite future. Implement design solution after engineering to develop a code compliant design solution. Benefit-provides time to better evaluate this need and allows resources to support other needs.
2. Priorities #5 & 6-Support the Planning AND Construction application renovate and provide air conditioning in the gymnasium at Warwick Elementary School. Benefit-This is a “program enhancement” that will modernize an original 1977 gym and finally provide air conditioning to our students. Benefit-this essential improvement can easily be designed and built in one year.
3. Priorities #7 & 8-Mace’s Lane Middle School Roof and Roof Top HVAC Equipment Replacement-Support the funding for the engineering and design solution to complete this work and the first year of construction. Amend the request to break this implementation out into two funding cycles. Benefit-allows this costly work to move forward in a measured approach over 2 years vs 1. This allows this project to start while shedding funding to support other requests in this cycle.
4. Priority #9-(Sandy Hill ES) Dorchester County Elementary Education Specifications-Defining requirements to support high quality elementary education is the most important long term planning request for Dorchester. Completing a modern, elementary education specification for the entire county. becomes the foundation for redefining early childhood education across Dorchester County. It is the first step to replace our 5 Open Space elementary schools in the future. Benefit-this opens the pathway to evaluate our current facilities against a modern standard for renovation or replacement.
5. Priority #10-(Warwick(/Hurlock) ES) North Dorchester Open Space Elementary School Renovation vs Replacement Study. Using the newly completed Dorchester County Elementary School Education Specification as a measure, the future viability of the current facilities will be explored. Benefit-this opens the pathway to Facility Replacement in future partnership with the IAC and Maryland Stadium Authority. Benefit-this commences the “rightsizing” of elementary facilities for the next 50 years to support Maryland’s Blueprint for Education and the urgent need for Dorchester to have a school facility portfolio it can afford.

6. Priority #11-(Sandy Hill(/Maple) ES) Cambridge Area Open Space Elementary School Renovation vs Replacement Study. Using the newly completed Dorchester County Elementary School Education Specification as a measure, the future viability of the current facilities will be explored. Benefit-this opens the pathway to Facility Replacement in future partnership with the IAC and Maryland Stadium Authority. Benefit-this commences the “rightsizing” of elementary facilities for the next 50 years to support Maryland’s Blueprint for Education and the urgent need for Dorchester to have a school facility portfolio it can afford.
7. Priorities #12 & 13-Defer the commencement of the Vienna Elementary School (VES) Secured Visitors Vestibule project (design and construction) by one year. The school is currently secure with existing technology and law enforcement presence. Benefit-provides time to better evaluate this need and allows resources to support other needs.
8. Priorities #14 & 15-Defer the commencement of the South Dorchester School (SDK8) Secured Visitors Vestibule project (design and construction) by one year. The school is currently secure with existing technology and law enforcement presence. Benefit-provides time to better evaluate this need and allows resources to support other needs.
9. Priorities #16 & 17-Defer the commencement of the Warwick Elementary School (WES) Secured Visitors Vestibule project by one year. The school is currently secure with existing technology. Benefit-provides time to better evaluate this need and allows resources to support other needs.

In conclusion, by making these strategic and tactical adjustments to our approved Capital Improvement Plan (CIP), all of the needs can be moved forward in a thoughtful and efficient manner without encumbering scarce resources from others or other needs.

Thank you.

W. David Bromwell, Superintendent of Schools

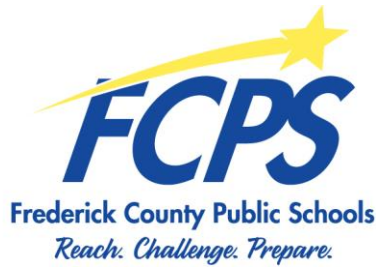
SUMMARY OF CURRENT PLANNING AND FUNDING REQUESTS

LEA: **Dorchester** FISCAL YEAR: **2025** DATE: **8/24/2023 REVISED 12/8/23**

PRIORITY #	PROJECT TITLE	TOTAL EST. COST	NON-PSCP/IAC FUNDS	TOTAL STATE FUNDS	PRIOR PSCP/IAC FUNDS	CURRENT REQUESTS (\$ OR LP)	Expected Project Requests (enter fiscal year below)													
							FY	2025	FY	2026	FY	2027	FY	2028	FY	2029	FY	2030		
1	South Dorchester School-HVAC Systemic Replacement	\$10,718,710	\$2,411,710	\$8,307,000	\$6,153,500	Construction	\$2,153,500													
2	Hurlock Elementary School-Secured Visitor's Vestibule-Design	\$50,000	\$1,000	\$49,000	\$0	Design	\$49,000													
3	Hurlock Elementary School-Secured Visitor's Vestibule-Construction	\$500,000	\$10,000	\$490,000	\$0	Construction	\$490,000													
4	Cambridge-South Dorchester High School-HVAC Systemic Renovation-PLANNING	\$497,560	\$9,951	\$487,609	\$0	Design	\$487,609													
5	Warwick Elementary School-Gym Renovation (Air-Conditioning, Lighting, Paint and Floor Replacement)-Design	\$70,000	\$1,400	\$68,600	\$0	Design	\$68,600													
6	Warwick Elementary School-Gym Renovation (Air-Conditioning, Lighting, Paint and Floor Replacement)-Construction	\$700,000	\$14,000	\$686,000	\$0	Construction	\$686,000													
7	Mace's Lane Middle School-Roof and RTU's Replacement-Planning	\$930,000	\$18,600	\$911,400	\$0	Design	\$911,400													
8	Mace's Lane Middle School-Roof and RTU's Replacement-Construction	\$9,300,000	\$186,000	\$9,114,000	\$0	Construction	\$3,300,000	Construction	\$5,814,000											
9	(Sandy Hill ES) Dorchester County Elementary School Education Specifications	\$200,000	\$4,000	\$196,000	\$0	Masterplanning	\$196,000													
10	(Warwick/Hurlock) ES North Dorchester Elementary School Renovation/Replacement Study	\$150,000	\$3,000	\$147,000	\$0	Planning	\$147,000													
11	(Sandy Hill/MES) ES Cambridge Elementary School Renovation/Replacement Study	\$150,000	\$3,000	\$147,000	\$0	Planning	\$147,000													
12	Vienna Elementary School-Secured Visitor's Vestibule	\$30,000	\$600	\$29,400	\$0	Design		Design	\$29,400											
13	Vienna Elementary School-Secured Visitor's Vestibule	\$300,000	\$6,000	\$294,000	\$0			Construction	\$294,000											
14	South Dorcheser School-Secured Visitor's Vestibule-Design	\$50,000	\$1,000	\$49,000	\$0			Design	\$49,000											
15	South Dorcheser School-Secured Visitor's Vestibule-Construction	\$500,000	\$10,000	\$490,000	\$0			Construction	\$490,000											
16	Warwick Elementary School-Secured Visitor's Vestibule-Design	\$50,000	\$1,000	\$49,000	\$0			Design	\$49,000											
17	Warwick Elementary School-Secured Visitor's Vestibule-Construction	\$500,000	\$10,000	\$490,000	\$0			Construction	\$490,000											
18	Cambridge-South Dorchester High School-HVAC Systemic Renovation-Construction	\$4,975,605	\$99,512	\$4,876,093	\$0		\$0	Construction	\$4,876,093											
19	Warwick Elementary School-Roof Replacement	\$2,022,828	\$40,457	\$1,982,371	\$0			Construction	\$1,982,371											
20	North Dorchester Regional Early Childhood and Elementary School Replacement (HES, WES or New Site)	\$42,901,200	\$6,627,696	\$36,273,504	\$0			Design	\$2,709,504	Construction	\$17,655,990	Construction	\$15,908,010.00							
21	Cambridge Elementary School Replacement	\$50,294,925	\$7,771,119	\$42,523,806	\$0			Design	\$3,277,806	Construction	\$20,709,000	Construction	\$18,537,000.00							
22	Choptank Elementary School Addition/Renovation	\$34,052,600	\$6,128,008	\$27,924,592	\$0			Planning Approval		Design	\$2,244,592	Construction	\$25,680,000.00							
23	Judy Hoyer Center-Roof Replacement	\$630,000	\$72,000	\$558,000	\$0									Construction	\$558,000					
24	Cambridge-South Dorchester High School-Renovation	\$68,544,800	\$13,669,208	\$54,875,592	\$0									Planning Approval		Design	\$4,400,592			
25	North Dorchester Middle School-Renovation	\$28,526,000	\$6,135,360	\$22,390,640	\$0															
26	Mace's Lane Middle School-Renovation	\$43,847,500	\$9,622,159	\$34,225,340	\$0															
	Totals	\$300,491,728	\$52,856,780	\$247,634,948	\$6,153,500		\$8,636,109		\$20,061,174		\$40,609,582		\$60,125,010		\$558,000		\$4,400,592			

Max Allocation \$9,737,000
 Prior Year Allocation \$6,153,500

OFFICE OF THE SUPERINTENDENT
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Dr. Cheryl L. Dyson
Superintendent of Schools
superintendent@fcps.org

Julie Roberson
Executive Assistant II
julie.roberson@fcps.org

December 11, 2023

Interagency on School Construction
200 W. Baltimore Street, Suite 200
Baltimore, Maryland 21201

RE: Frederick County Public Schools FY2025 Capital Funding Request

Dear Chairperson Kasemeyer and members of the Commission:

Frederick County Public Schools (FCPS) has a current enrollment of 47,752 students; a gain of almost 800 students over the September 2022 enrollments. This represents an increase of a little more than 1.5%. Next year, we expect to gain almost 1,200 students; an increase of 2.5%. Last year, FCPS experienced an increase of 4% in enrollments; the year before that, a 5% increase. While not as significant an increase as the previous two years, any increase in the number of students continues to stretch the capacity of our already limited facility resources as we struggle to meet the need to add capacity and to address our aging schools.

FCPS operates and maintains 67 school buildings. These buildings total 6.9 million square feet and occupy almost 1,500 acres. Since 1990, we have constructed 33 new or replacement buildings and 27 additions. Despite our county's commitment to building more than 30 new buildings in the past 30 years, along with countless additions, we currently have 22 schools over capacity; four of which are over 120% of capacity. An addition to Crestwood Middle is under construction, and the replacement of Green Valley Elementary, Valley Elementary and Yellow Springs Elementary are in design. These four projects will add a little more than 1,100 seats to our portfolio. However, continued residential growth in Frederick City and the areas of Linganore, Oakdale and Urbana will continue to stress the capacity of our schools in Frederick County.

The new elementary school #41 will add 882 elementary seats to the Linganore area of Frederick County, primarily relieving capacity issues at Oakdale Elementary which is projected to be at 175% of state rated capacity (SRC) in September 2024. This is our most critical funding need in FY2025 after continuing to fund projects that have already begun.

In addition to capacity issues, FCPS is facing an aging infrastructure of school buildings, athletic facilities and support facilities. Almost two-thirds of our buildings are, in whole or part, more than 30 years old. Schools that are 30 years or older and have high Facility Condition Indexes (FCI) are the top priority for modernization; either by replacement, complete renovation or limited renovation. Our top priority for building replacement projects is the continued funding of the replacement for the Middletown Elementary and Middle schools. Middletown Elementary is 49 years old with an FCI of 54 while Middletown Middle is 70 years old with an FCI of 70. Neither building has had any renovations. Our next priority replacement project is Brunswick High. Brunswick High is 58 years old with an FCI of 64 and only a minor renovation of 2,000 sq ft in 1983.

It is important that we continue to move our limited renovation program forward to address our older buildings. The limited renovation of the 60-year-old of Monocacy Elementary, 32-year-old Spring Ridge Elementary and Ballenger Creek Elementary are in design. We request the continued construction funding for these projects. In addition, the approval of our request for planning and design funds for the limited renovation of Twin Ridge Elementary and Hillcrest Elementary are critical to our modernization program. Twin Ridge Elementary is 31 years old with an FCI of 60 while Hillcrest Elementary is 35 years old with an FCI of 54. Neither building has had any renovations.

In closing, FCPS continues to do its part to be good stewards of taxpayer dollars and to address the funding challenges associated with school construction needs. Our approach to school construction utilizes best management practices while also looking outside the box and strategically employing new methods to reduce construction costs.

We have worked creatively to reduce school construction costs using prototype designs, value engineering and partnerships within our community. We have moved toward a construction delivery method of CM-at Risk for our major construction projects, and have utilized a modified design-build delivery method as warranted with smaller construction projects that are locally funded.

Our capital funding request this year is unprecedented, but our needs are equally unprecedented as we work to address both our aging buildings and meet the needs of a rapidly growing school system. The modernization of our school buildings has been delayed long enough. We feel strongly that our ability to provide a strong instructional program, as well as our students' ability to achieve high standards, depends on adequate school facilities. We ask that this Commission continue to be an active partner with FCPS and Frederick County government and fully approve our FY2025 school construction requests.

Sincerely,

A handwritten signature in black ink, appearing to read "Cheryl L. Dyson". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Dr. Cheryl L. Dyson
Superintendent

Written Testimony
IAC FY 2025 CIP Appeals Meeting

Funding MSB's Athletics Facilities, FY26 and FY27
W. Robert Hair, Superintendent
The Maryland School for the Blind
December 14, 2023

For more than ten years, The Maryland School for the Blind (MSB) has been engaged in a transformative journey, significantly improving the accessibility and functionality of our campus. Guided by our comprehensive Campus Master Plan, we have navigated and overcome substantial challenges to create a more inclusive environment for our students. As we now approach the final phases of our Master Plan, our attention is directed toward the athletic and vocational facilities.

Our primary focus is now on the athletics facilities, encompassing a state-of-the-art competitive pool, a sensory pool suitable for students with multiple disabilities, and a combined gym/auditorium.

At this juncture, we face a significant financial challenge as we strive to realize this project. The total cost of the facilities is projected at \$54.2 million, with the construction timeline spanning 35 months.

The urgency and scale of this project require significant upfront investment, an endeavor currently beyond our financial capacity since, during the rest of our campus master plan, we have exhausted our ability to acquire construction loans. Though used for construction purposes, our endowment funds are not adequate to forward fund the athletic facilities.

The Interagency Committee for School Construction (IAC) has demonstrated considerable support for MSB's campus master plan, with a typical target allocation officially ranging between 3.2 and 5.2 million dollars but often surpassing these figures by significant margins. However, given the 35-month completion timeline for this project, there is a pressing need for substantial infusion of capital to fund the athletics facilities in FY26 and FY27.

We are, therefore, appealing for an increase in the funding distribution for FY26 and FY27. This adjustment would allow MSB to fulfill our more than a decade-long commitment to enhancing our students' educational and physical development at MSB. It is imperative to ensure that every learner benefits from facilities that genuinely embody our dedication to excellence and accessibility.

Historical Context

The current campus (the third in MSB's history) was constructed over a century ago.

The enactment of the Education for All Handicapped Children Act PL 94-142 in 1975, which later evolved into the Individuals with Disabilities Education Act (IDEA), marked a significant shift in educational paradigms. This legislation and the increasing acknowledgment of the right to mainstream education presented new challenges for MSB (MSB). Consequently, MSB began adapting its services to cater to a more diverse student population, extending beyond those with blindness to include students with a wide range of additional disabilities. As the decades progressed, the student population on our campus continued to grow and diversify, underscoring our commitment to inclusive education.

Entering the 21st century, the signs of aging across our campus at MSB became strikingly evident. Buildings that had stood for over a century, alongside others from the mid-20th century, were visibly struggling to meet the demands of modern educational needs. The classrooms, halls, and common areas, which once buzzed with energy and vibrancy, had gradually fallen to wear and tear, urgently needing renewal and rejuvenation.

More importantly, the evolving demographics of our student body necessitated a comprehensive transformation of our physical environment. It became imperative to develop spaces that were not merely modern but also safe, accessible, and specifically tailored to meet the unique learning needs of our diverse student population.

The inception of our Campus Master Plan marked the beginning of this much-needed transformation. It was a plan born out of necessity, recognizing that our students deserved an environment catering to their physical and educational needs.

Initial Transformations

Our transformative journey at MSB commenced with pivotal projects that have since revolutionized our educational landscape. The Blind Autism Education Center and Dorms, the Blind Multiple Disabilities Learning Center and Cottages, Newcomer Hall, and the Early Learning and Outreach Complex have been instrumental in reshaping our approach to specialized education. These initiatives have provided environments that are attuned to the distinct needs of our diverse student population, propelling us toward realizing an inclusive, nurturing, and modern educational setting.

All the new classroom and residential buildings embody the essence of modern, accessible, and aesthetically pleasing architecture. They are equipped with the latest technological advancements to support modern instructional methods. Each space is thoughtfully designed to cater to our students' specific requirements, whether providing sensory areas for autistic students or incorporating lifts and accessible bathrooms for those with physical disabilities.

The Early Learning Center is a particularly vibrant and dynamic hub for children with vision loss from birth to five years. This full-time Preschool and Kindergarten program for children aged three to five is crafted to offer a fully immersive experience. The center boasts a variety of innovative, immersive learning environments, including a Motor Gym, Multipurpose Room, and Sensory Room. Themed areas replicate everyday experiences such as a bank, theater, library, post office, and grocery store. These spaces are not only stimulating but also crucial in

enhancing the sensory understanding of our young learners, preparing them effectively for real-life situations.

Addressing Accessibility and Dignity

At the core of the transformative journey at MSB, prioritizing the dignity and accessibility of each student has been our guiding principle. This commitment led to a comprehensive overhaul of our facilities, meticulously designed to meet the varied needs of our student body. A significant aspect of this revamp was the total redesign of our bathrooms, ensuring full accessibility so that every student could use them with ease and respect for their dignity. Hallways were also expanded and reconfigured, becoming broader and more navigable, particularly for those using wheelchairs or other mobility aids.

A pivotal change in our structural enhancements was relocating facilities from classrooms to bathrooms. This strategic move not only upholds the dignity and privacy of our students but also reaffirms our unwavering dedication to fostering a respectful and empowering environment within our school.

To further bolster our commitment to inclusivity, we added more bathrooms adjacent to classrooms, greatly facilitating access for all students, especially those with significant physical disabilities. Installing advanced lift systems places MSB at the forefront of inclusive educational environments. These systems are essential in enabling safe transfers of students to changing tables and toilets, thereby significantly enhancing the ability of our staff to assist students with personal hygiene in a manner that is both respectful and dignified.

These improvements reflect our belief that accessibility is a necessity and a fundamental right. By transforming our facilities to be not only physically accessible but also supportive of the personal development of our students, we have created an environment conducive to their growth and independence. These enhancements extend beyond mere compliance with standards; they are a testament to our commitment to going above and beyond to create a genuinely attuned setting and accommodate every student's unique needs at MSB.

The Importance of Physical Education

As we near the completion of our Master Plan at MSB, our attention is now focused on one of the final key projects – the athletic facilities. The current condition of the Knefely Gym and Sippel Pool, initially constructed in 1954 and 1976, underscores a critical need on our campus. These facilities, now outdated and not in compliance with ADA standards, need replacement. The situation has reached a point where the Sippel Pool has been decommissioned, and since 2021, we have been unable to offer swimming lessons, a crucial life skill for our students.

Physical education and swimming are beyond recreational activities; they are essential to our comprehensive curriculum. These programs are pivotal in enhancing our students' health, well-being, spatial awareness, balance, and coordination. Completing these athletic facilities is not just about providing new spaces; it's about creating a safe and modern environment conducive to essential activities like water safety. It also provides a platform for fostering

teamwork social interaction, and nurturing a spirit of friendly competition among our students. These new facilities will address the physical gaps on our campus and significantly contribute to the holistic development of our students at MSB.

Cash Flow for the Athletic Facilities:

The proposed state-of-the-art gym and pool facility is designed to be a modern, accessible, and inclusive space vital for our students' physical and holistic development. However, as highlighted earlier, the financial requirements for this project in FY26 and FY27 are substantial and beyond our current capabilities without significant external funding.

The overall distribution of costs indicates that the most significant financial needs for the school will be in FY26 and FY27. The project spans from FY25 through FY28, with varying levels of financial commitment required from the IAC and MSB in each fiscal year. These financial details underscore the necessity of a balanced and timely disbursement of funds to ensure the successful completion of each project phase within the Master Plan.

The figures provided below detail the financial needs as we progress towards the completion of this construction:

Total MSB Share per Fiscal Year:

FY25: \$286,675
FY26: \$3,112,814
FY27: \$2,114,872
FY28: \$878,997

Total IAC (Interagency Committee for School Construction) Request per Fiscal Year:

FY25: \$2,282,099
FY26: \$24,532,074
FY27: \$16,667,298
FY28: \$6,918,431

Conclusion and Appeal for Support

As FY2026 and 2027 draw near, the urgency for significant funding to finalize our athletic facilities at MSB intensifies. This financial support is crucial for us to reach the 90% completion milestone of our Campus Master Plan, a step that will bring us closer to our goal of a fully modernized and inclusive campus. We express our profound gratitude for the ongoing support from the State of Maryland and earnestly seek your continued partnership in these vital closing stages of our plan. Your backing in this endeavor is not just about achieving a construction goal; it's about making a lasting difference in the lives and futures of our students at MSB.

Completing MSB's Campus Master Plan



See beyond

December 14, 2023

IAC Meeting 12/14/2023

-Item 3 Supplemental Page 34-

Before the Campus Master Plan Began

A Sample of Images



Outreach offices

- Constructed in 1962.
- Square feet: 4,704.
- Building not accessible.
- Recommended for demolition.

Vocational

- Constructed 1970 as a temporary construction trailer. (42)
- Square feet: 998
- Recommended for demolition.



Andrews Classroom

- Constructed 1958 & renovated 1980. Square feet: 37,123
- Leased to Baltimore International Academy (charter school) until June 2012.
- Condition very poor. Small inaccessible classrooms are not usable for MSB students.

Bathroom is inaccessible.

Counter where snacks are prepared.

Students toileting and diaper changing are done in classroom.



Sink

Water fountain

Snack preparation Counter

Diapers

Plates

Bowls

Diaper changing area

Rubber gloves

New and Renovated Buildings

An Attractive and Accessible Campus



Newcomer Hall



Preschool and Outreach



Multiple Disabilities



Autism



Traditional Academics



Preschool



Early Learning Center



Modern Classrooms



Wide Accessible Hallways



Library

Story Time



Residential Life

Raiding the Fridge



Cal Ripkin Sr. Field

Blind Soccer



Braille Class



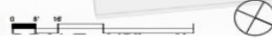
An Environment Where Kids Can Learn and Grow



Current Construction

The Cottages on the Hill





New Cottages (December)





Athletics Facilities



Current



Knefely Gym

- Built 1954.
- Square feet: 28,027
- Water infiltrates through masonry in spite of tuckpointing.
- Recommended for demolition.

Moisture infiltration and leaching lime efflorescence

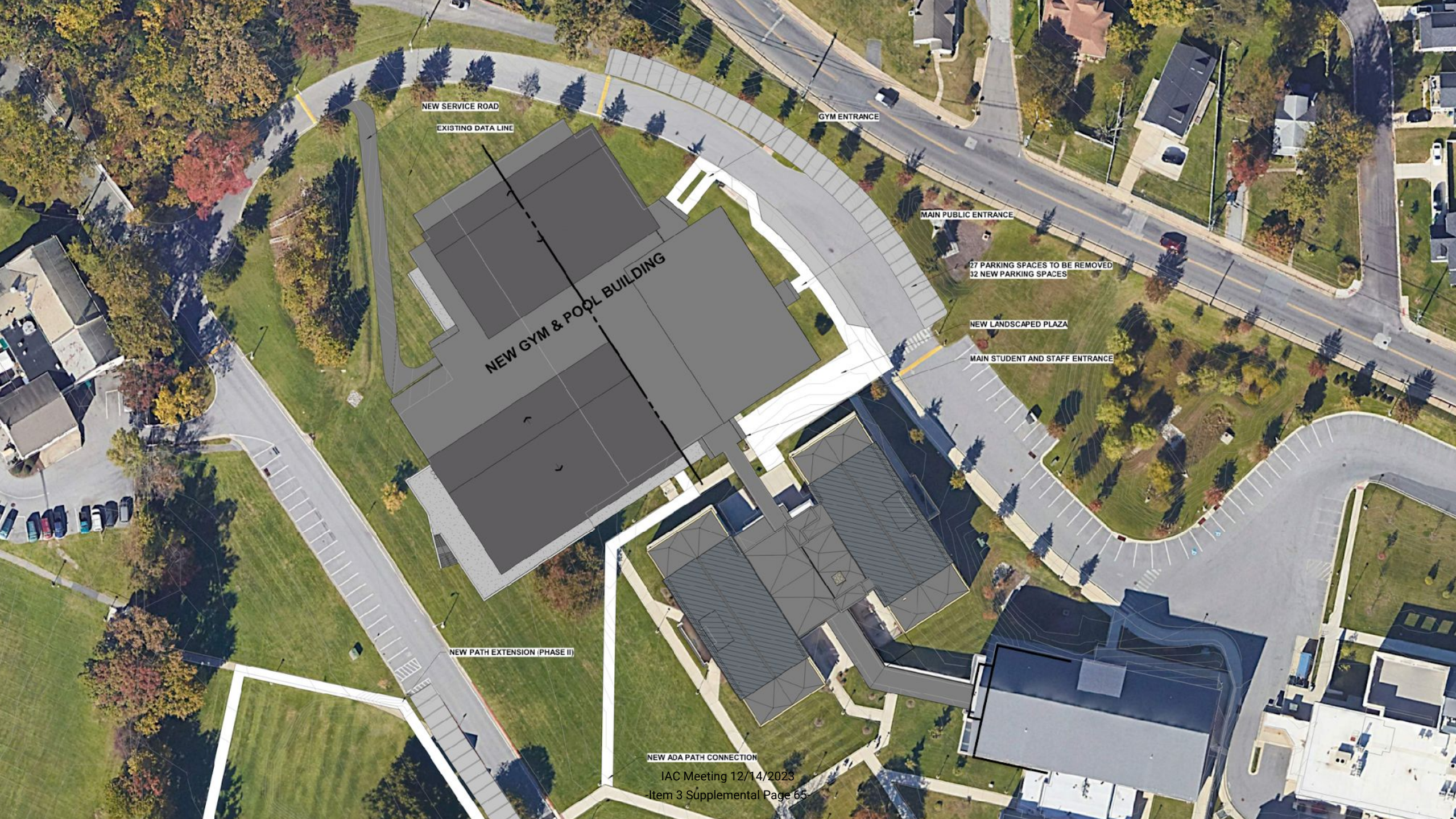


Sippel Pool

- Constructed in 1976.
- Square feet: 9,000.
- Major humidification and ventilation issues exist.
- Recommended for demolition.

Future Athletics Facilities





NEW SERVICE ROAD

EXISTING DATA LINE

GYM ENTRANCE

MAIN PUBLIC ENTRANCE

27 PARKING SPACES TO BE REMOVED
32 NEW PARKING SPACES

NEW LANDSCAPED PLAZA

MAIN STUDENT AND STAFF ENTRANCE

NEW GYM & POOL BUILDING

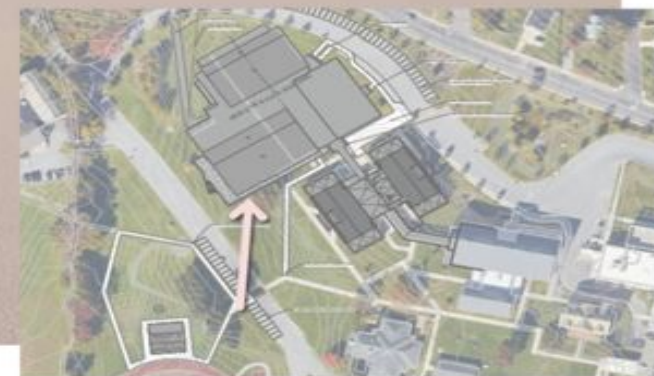
NEW PATH EXTENSION (PHASE II)

NEW ADA PATH CONNECTION



GYM & POOL BUILDING

The Maryland School for the Blind



**St. Mary's County Public Schools
Department of Capital Planning**

**75% State Capital Improvements Program Appeal
Speaking Points**

December 14, 2023

- Greetings from SMCPS
- Appreciation for Collaboration and Coordination on Challenging and Pressing Issues
- Appreciate the opportunity to discuss our infrastructure needs:
 - FY 2025 request is solely focused on ensuring that our students have safe instructional environments to learn in each day.
 - The plan is consistent with the 2023 Educational Facilities Master Plan and Comprehensive Maintenance Plan.
 - Supported by the assessments and inspections completed by the Interagency Commission on School Construction (IAC) staff during the School Facilities Assessment and Maintenance Effectiveness Assessment.
 - IAC support of the multi-year funding required for the last phase of the Lettie Marshall Dent Elementary School Limited Renovation and the HVAC Systemic Renovation at Piney Point Elementary School.
 - IAC support for design funding for the much-needed Limited Renovation for Chopticon High School. The A/E services will be presented for approval by the Board of Education of St. Mary's County (BOE) on December 13, 2023.
 - Staff will continue to work to complete smaller projects to extend systems beyond their useful lives, such as chiller replacements to defer HVAC projects. In fact, we will be submitting a multiple chiller replacement project for the FY 2025 Healthy School Facilities Fund.
- Updated SCIP funding
 - We appreciate the IAC staff working with us and the recommended project funding, however, it still does not address the volume of work that needs to be completed to ensure environmentally safe and sound learning spaces for our students. Our ability to obtain the funding needed for major projects in a time frame that matches construction schedules is critical to providing quality learning environments for our students.
 - Given the high cost of construction, long lead times for products and services, and the need to complete projects already underway, we request consideration to increase the allocation provided beyond the 10-year average.
 - We are appealing for additional funding to meet cash flow requirements for all three of our FY 2025 project requests. This is an additional \$1,068,182 for Lettie Marshall Dent E.S. for which partial funding is recommended and funding of our requests for the Piney Point E.S. Systemic Renovation and Chopticon H.S. Limited Renovation Design.

Project Specific Comments:

Lettie Marshall Dent Elementary School – Limited Renovation

FY 2025 Requested: \$6,352,163
75% Recommendation: \$3,695,940
90% Recommendation: \$3,695,940
100% Recommendation: \$5,283,981
Shortfall: \$1,068,182

2023 State Facility Condition Index: 63.92%
2020 State Maintenance Roof Assessment: Not Adequate



We are requesting additional funding in the amount of \$1,068,182 to meet cash flow requirements and be able to complete this project that began construction in August 2023. This project was approved for construction in FY 2024, after having been approved in FY 2023 and having to be rescinded due to being over budget. Given these delays and the fact that the project is underway, it is imperative that we receive the remaining State funding in FY 2025. This project is a limited renovation and includes the following major components: HVAC replacement, roof replacement (19,210 sq. ft.), replacement of fuel and water tanks, flooring, painting, restroom upgrades including ADA, and a security vestibule. The project is being completed in phases to enable students to remain on-site during construction. Therefore, scheduling and having the funding to meet that schedule is essential to maintaining the educational program for students during this project. We respectfully request the balance of funding in the amount of \$1,068,182 so that this project can continue and remain on schedule.

Piney Point Elementary School – HVAC Systemic Renovation

FY 2025 Requested: \$3,579,342
75% Recommendation: \$0
100% Recommendation: \$0
Shortfall: \$3,579,342

2023 State Facility Condition Index: 60.22%

2023 State Facility Assessment HVAC:

- Boiler(s)/System - Fuel Oil – 5-year RUL
- Chiller(s) / Cooling Tower(s) - Air Sourced - 5-year RUL
- Package Units (RTUs) – 2-year RUL
- Piped System - Unit Ventilators/Fan Coils, 2-Pipe – 1-year RUL

2017 State Maintenance Boiler Assessment: Good



We are requesting full funding of our request in the amount of \$3,579,342 to meet the cashflow requirements for this project. In FY 2024, the IAC established the maximum State construction allocation as \$5,983,860, however, in the 75% recommendation we received this year, the amount was reduced by \$86,860. We are requesting that the 75% recommendation be revised to reflect the maximum State allocation as approved in FY 2024 and as we requested in our FY 2025 submission. This project received construction funding in FY 2024 and is scheduled for contract approval by the BOE on December 13, 2023. If funding is not received, we will be in the position of awarding a contract for a project for which we are not assured funding, which is not a position we want to be in nor have we ever been in previously with state-funded projects. This project is for the replacement of the HVAC last replaced in 1993, which is now 29 years old. This project addresses the educational program and infrastructure needs of the aging facility. This system is at the end of its useful life and based on the long lead times for products, it is imperative that we maintain the project schedule to avoid any disruptions to school use as a result of a system failure. We respectfully request the balance of funding in the amount of \$3,579,342.

Chopticon High School Limited Renovation

FY 2025 Requested: \$722,000 (design)

75% Recommendation: \$0

100% Recommendation: \$0

Shortfall: \$722,000



2023 State Facility Condition Index: 56.85%

2020 State Maintenance Boiler Assessment: Adequate

2020 State Maintenance Roof Assessment: Not Adequate

2020 State Maintenance Ventilation Equipment Assessment: Not Adequate

2020 State Maintenance FCU/Radiator/Wall Units Assessment: Not Adequate

2020 State Maintenance Hot/Chilled Water Distribution Assessment: Not Adequate

2020 State Maintenance Skylights/Monitors Assessment: Poor

2020 State Maintenance Interior Lighting Assessment: Poor

2020 State Maintenance Fire/Safety Assessment: Poor

We are requesting \$722,000 for design funding approval for the limited renovation at Chopticon High School to ensure that we maintain the project schedule to align with our request to utilize our Built to Learn Act funding allocation for this project in FY 2026. The award for the design of this project is scheduled for approval by the BOE on December 13, 2023, with CD completion scheduled for September 2024. This project received \$1,000,000 in design funding in FY 2024 and the remaining \$722,000 is needed to ensure the project stays on schedule for construction funding through the State and the Built to Learn Act in FY 2026.

Closing Comments:

We understand that there are major projects for other LEAs that have helped guide the funding recommendations being put forth today and understand that there is a potential for additional funding throughout the budget cycle. Our rolling average funding is not enough to fund a larger project and requires that we span projects out for multiple years which leads to higher construction costs and delays in being able to award a project as in the case of Lettie Marshall Dent E.S. This multiple-year phasing impacts students by having to be displaced from their classrooms in temporary housing for a longer period of time. This is a major concern for us going into the Chopticon High School Limited Renovation which will be the most expensive project we have ever undertaken as a school system. With that in mind, our project requests as presented are structured to meet the needs of our most pressing facility condition issues, as well as balance our cashflow as we prepare for the Built to Learn Act project in FY 2026 for Chopticon High School, which will span five years (design & construction) at its completion. It is imperative that we keep these projects on track to be completed prior to the start of construction for the Chopticon High School Limited Renovation.

We would like to thank you for your support of our FY 2025 State CIP and the opportunity to present our challenges as part of this appeal. In addition, we would like to acknowledge the efforts of the IAC staff in providing support for our capital projects from planning through construction, including new ways to collaborate through our capital projects manager.

December 11, 2023

Interagency Commission on School Construction
Maryland Public School Construction Program
200 W. Baltimore Street
Baltimore, MD 21201

RE: FY2025 Capital Improvement Program Appeal

Dear Commission Members:

On behalf of Washington County Public Schools (WCPS), the Board of Education, Superintendent Dr. David Sovine and the citizens of Washington County, we want to thank the Interagency Commission on School Construction (IAC) for its consideration of the IAC staff's 75% recommendations of \$5,599,715 in funding for one of the three capital projects requested by WCPS: the Boonsboro High School Heating, Ventilation, and Air Conditioning (HVAC) Replacement. It is our understanding that the funding allocations being considered today represent the IAC staff's recommendations for 75% of the available funding for Fiscal Year (FY) 2025, and it is the intention of the IAC to partially fund this project, with the total proposed recommended allocation of \$7,099,713 for FY2025 being \$162,787 less than the \$7,262,500 the project is eligible to receive, and \$8,094,787 less than the total FY2025 WCPS request.

In addition to the three systemic renovation projects for which funding requests were made, WCPS also requested Local Planning Approval for the new, replacement, "Downsville Pike" Elementary School, but approval of this important project, which has secure funding allocations from both local government and Built-to-Learn Act funding, has been deferred at this time.

On average over the last ten years, the IAC has allocated \$8,704,000 per year to WCPS and this year's proposed 100% recommendation falls short of that traditional allocation by nearly 20% or \$1,604,000. Funding of WCPS' request is vital to the maintenance and operation of the aging infrastructure in our county.

With gratitude for the funding that has thus far been recommended, **our specific appeal is for Local Planning approval for the "Downsville Pike" Elementary School and full funding for the State's portion of the three projects in our request: \$162,687 to fully fund the partially funded HVAC Replacement project at Boonsboro High School and \$8,369,000 in additional funding for the Hancock Elementary School and Springfield Middle School HVAC Replacement projects.**

The "Downsville Pike" Elementary School project will replace two aging and inadequate elementary schools that were constructed in the 1970's and have not been completely modernized since that time. Replacement of these two small schools with a single school will result in substantial savings in the cost of construction and the subsequent cost of operation – significantly lowering the total cost of ownership for a similar number of student seats. A larger student population at the new school will also allow more specific educational and social resources to be staffed full-time to better serve the learning community. This project has the full support of local government and will be partially funded by State allocations from the Built-to-Learn Act (via the Maryland Stadium Authority) as well as

Building a Community That Inspires Curiosity, Creativity, and Achievement.

conventional Capital Improvement Program funding from the IAC. It is imperative that WCPS receive the IAC's Local Planning approval for this project to keep the funding and positive momentum for this project moving forward.

The Hancock Elementary School HVAC project will replace equipment that was installed when the school first opened in 1977. This equipment has been painstakingly maintained, allowing it to last 46 years – well beyond its expected useful life. The school resides in the Town of Hancock along Interstate 70 where the closest elementary school is nearly 17 miles to the East in Clear Spring. Funding in this fiscal year will allow the project to move forward as quickly as possible while supporting rural schools in remote sections of the state where the vital services provided by schools are most needed.

The Springfield Middle School project will replace equipment that is original to the school which opened in 1977 and has also been meticulously maintained to allow it to last 46 years. Allowing this project to proceed prevents it from continuing to fall back into a backlog of other highly needed systemic renovations throughout the WCPS facility inventory.

Additionally, if increased statewide funding for school construction becomes available for FY2025 through the legislative process, WCPS respectfully requests the opportunity to move future projects forward for FY2025 funding.

WCPS respectfully submits its FY2025 appeal to the IAC for Local Planning approval for "Downsville Pike" Elementary School and an additional \$8,531,687 beyond the total proposed FY2025 allocation to fully fund WCPS's systemic renovation projects. The IAC's support is crucial to the success of the students in Washington County.

Sincerely,



Jeffrey M. Proulx
Chief Operating Officer

CC:
Board of Education of Washington County
Dr. David Sovine, Superintendent
Board of County Commissioners of Washington County
Mr. John Martirano, County Administrator
Senator Paul Corderman
Senator Mike McKay
Delegate William Wivell
Delegate Terry Baker
Delegate Brooke Grossman
Delegate William Valentine
Mr. Robert Rollins, Director of Facilities Planning and Development



Administration

LOUIS H. TAYLOR
Superintendent of Schools

C. DWAYNE ABT, Ed.D.
Chief Operations & Human Relations
Officer

DENISE R. SHORTS
Chief Academic Officer, Gr. PK-8

VINCENT E. TOLBERT, CPA
Chief Financial Officer

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Chief Safety & Academic Officer, Gr. 9-12

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The Board of Education of Worcester County

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December 14, 2023

Edward Kasemeyer
Chairperson
Alex Donahue, J.D.
Executive Director
Interagency Commission on School Construction
200 West Baltimore Street
Baltimore, Maryland 21201

RE: Worcester County Public Schools FY2025 Capital Improvement Program

Dear Mr. Kasemeyer, Mr. Donahue and Distinguished Members of the IAC

We appreciate your historical support and assistance in implementing the on-going goals of our Capital Improvement Program. We are appealing the IAC staff proposed 75% FY2025 CIP recommendation pertaining to our Buckingham Elementary Replacement School planning and design funding project requests and the "C" funding designation received. We thank Executive Director Alex Donahue for meeting with me and our state delegation members on October 23rd to discuss the critical importance of the new Buckingham Elementary Replacement School for our students and the entire Worcester County community.

As way of background, the residents and community of Berlin were alarmed to learn earlier this fall that the Interagency Commission on School Construction (IAC), using a new interpretation of adjacent schools, determined the Buckingham Elementary Replacement School project planning and design funding requests included in our FY 2024 CIP to be ineligible for State school construction funding. The IAC has reversed its previous position to now declare north end Worcester County schools Ocean City Elementary, Showell Elementary, and Berlin Intermediate Schools as "adjacent schools" to Buckingham Elementary School (BES).

The Buckingham Elementary community has been patiently waiting for nearly 20 years while a new Ocean City Elementary School (2005) and new Showell Elementary School (2020) were built. Originally constructed in 1978 with no major renovations or additions in 45 years, Buckingham Elementary School is a community school and the largest Title I school in Worcester County, with 60 percent of BES students coming from homes of poverty and qualifying for Free and Reduced Meals. It has five portable classrooms, four instructional spaces in its media center, and a bus parking area not designed for bus traffic, making for a growing safety concern at the school.

Our strong concern with this preliminary IAC determination is based on the fact that four years ago when Worcester County requested State funding for the Showell Elementary Replacement School project, the IAC determined that neither Buckingham Elementary (geographical boundaries) nor Berlin Intermediate School (different grade structure) were considered adjacent schools to Showell Elementary. We are requesting that the same IAC adjacent school interpretations and determinations which resulted in Worcester County Public Schools receiving \$8,672,000 of State construction funding for the Showell project be applied to our request for Buckingham Elementary funding. In addition, we are requesting that the IAC consider some funding mechanism, which would allow us access to the \$5,599,322 Built-To-Learn school construction funding allocated to Worcester County by the Maryland Stadium Authority through the 2021 Built-To-Learn legislation; funding that Worcester County will lose if not applied to the Buckingham project.

During our October 23rd meeting, we appreciated that IAC Executive Director Alex Donahue listened as our team outlined our concerns with the IAC ruling and responded to questions by the Worcester County Delegation and by Senate Education Chair Brian Feldman who participated in the meeting. At Mr. Donahue's direction, Worcester County submitted a revised FY 2025 Capital Improvement Program which included requests for planning and design funding approval for the Buckingham Elementary project. We appreciate that Mr. Donahue committed to reviewing the IAC adjacent schools ruling and to explore a pathway to secure funding for the Buckingham project.

One of the ideas brought up during discussions with the IAC, to execute a much larger school construction project which would combine Buckingham Elementary and Berlin Intermediate into one school, simply is unworkable. The issues and drawbacks resulting in combining the two schools include site size restrictions at both Buckingham and Berlin Intermediate which may result in the Worcester Board of Education and county government attempting to locate a 25-30 acre site in the north end of Worcester County to build the school; current traffic issues at Berlin Intermediate at student drop-off and pick-up times resulting in backups on to Maryland Route 113; and a potential Pre-K through Grade 6 school with a projected enrollment of 1,200 students and the construction and project costs for such a large project, the majority of which would be borne by local government.

The Buckingham Elementary Replacement School project is critical to the students and parents of Buckingham Elementary, and the entire Worcester County community. Of the three elementary schools in the northern region of the county, Buckingham also represents the highest concentration of minority students with 42 percent identifying as non-white. In the 1978 publication *Buckingham School History*, the history of Buckingham Elementary was traced from its current facility back to the establishment of The Berlin Academy in 1765. It is now time to build the Buckingham Elementary Replacement School and to provide our Buckingham Elementary students with the school and the future they deserve.

On behalf of the Worcester County Board of Education and the Buckingham Elementary students, staff, parents and community, thank you for your time and consideration of our request.

Sincerely,

A handwritten signature in black ink that reads "Louis H. Taylor". The signature is fluid and cursive, with a long horizontal flourish extending to the right.

Louis H. Taylor
Superintendent of Schools

cc: Members of the Board of Education

encl: FY2025 CIP IAC Appeal Summary

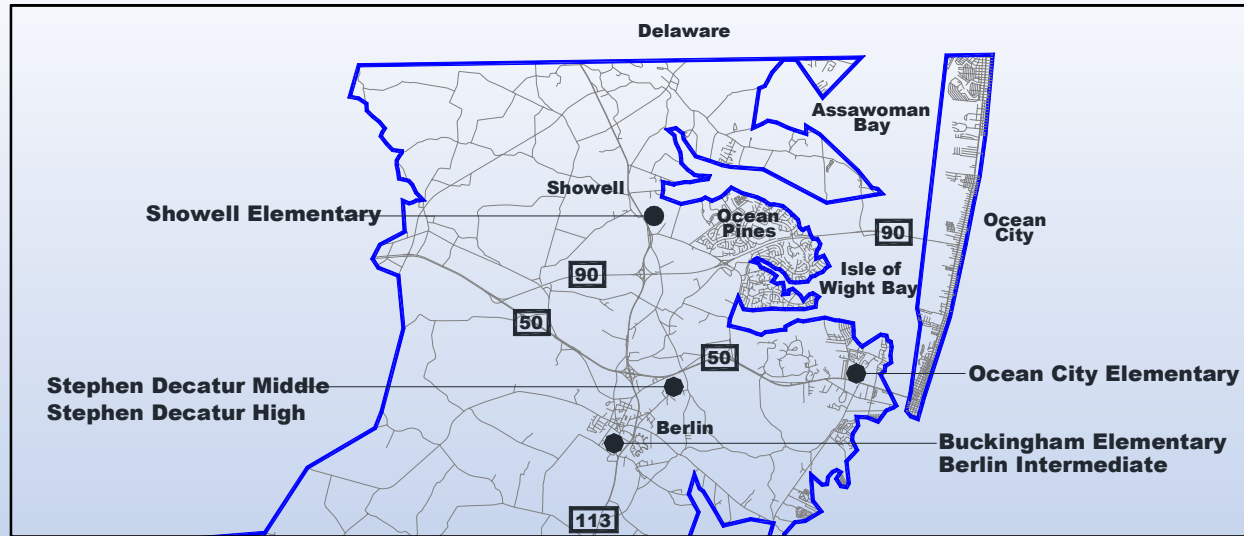


Worcester County Public Schools

FY 2025 Capital Improvement Program Appeal of IAC Staff 75% Preliminary Funding Recommendation

Presentation To The Interagency Commission on School Construction

- **Worcester County Public Schools respectfully requests reconsideration and approval of our FY 2025 CIP planning and design funding request for the Buckingham Elementary Replacement School project.**
- **We are requesting review of the IAC adjacent schools determination which resulted in the Buckingham Elementary Replacement School planning and design funding request included in our FY 2024 CIP ruled ineligible for any state funding and receiving a “C” funding designation in our revised FY 2025 CIP.**
- **Worcester County did not appeal the FY 2024 CIP Buckingham Elementary adjacent school ruling to the IAC as the final determination letter from the IAC was received in September 2023.**
- **The IAC provided \$8,672,000 of state funding for the Showell Elementary Replacement School which opened in September 2020. Neither Buckingham Elementary (geographical boundaries) nor Berlin Intermediate School (different grade structure) were considered Showell Elementary adjacent schools for Showell Elementary state funding.**
- **Our FY 2024 CIP Buckingham Elementary planning and design funding requests were not approved due to the IAC determination that Showell Elementary, Ocean City Elementary and Berlin Intermediate School ARE Buckingham Elementary adjacent schools.**
- **Following an October 2023 meeting led by State Senator Mary Beth Carozza, Mr. Alex Donahue, IAC Executive Director, requested Worcester County submit a revised FY 2025 CIP which included Buckingham Elementary planning and design funding requests, which has not been recommended for approval by IAC staff.**



Worcester County North End Schools

North End Elementary Schools Serve Distinct Communities:

- Buckingham Elementary:** Berlin, Whaleyville, Newark, Libertytown.
- Ocean City Elementary:** Ocean City, West Ocean City.
- Showell Elementary:** Ocean Pines, Showell.

Elementary schools are divided by U.S. Route 50, Maryland Route 113 and Maryland Route 90.

September 2023 data: Three elementary schools' enrollment = 1,709.

Students who walk to school = 74

Grade Structure:

- Buckingham Elementary:** Pre-K(3) – Grade 4
- Ocean City Elementary:** Pre-K(3) – Grade 4
- Showell Elementary:** Pre-K(3) – Grade 4
- Berlin Intermediate:** Grades 5-6
- Stephen Decatur Middle:** Grades 7-8
- Stephen Decatur High:** Grades 9-12



BUCKINGHAM ELEMENTARY SCHOOL SUMMARY



- **Buckingham Elementary was constructed in 1978:**
 - **49,000 square feet.**
 - **No major renovations or additions in 45 years.**
 - **September 2023 enrollment 532 students.**
- **Five portable classrooms are utilized at BES to accommodate instructional space deficiencies in the school.**
 - **One of only two WCPS schools (Snow Hill Elementary School) utilizing portable classrooms.**
- **BES's bus loop was transitioned to a student drop off/pick up traffic loop to accommodate the number of car riders.**
 - **This is a safety concern since the buses use a parking lot not designed for bus traffic.**
 - **Cars often overflow to Main Street as parents wait to pick up their students.**
- **Buckingham is a community school. Students live in Berlin, Whaleyville, Newark, and Libertytown.**
- **BES is the largest Title I school in Worcester County.**
- **Approximately 60% of students qualify for Free and Reduced Meals.**
 - **Buckingham is designated as a Community Eligibility Provision (CEP) School. CEP designation enables the district to provide breakfast and lunch for all students at no cost to the students.**



BUCKINGHAM ELEMENTARY SCHOOL PLANNING PROGRESS



January 2023 Feasibility Study

**Building mechanical and electrical systems have reached the end of their serviceable lives.
The security camera and bell/intercom systems are outdated and in need of replacement.
Bus loop/staff parking cannot safely accommodate morning and afternoon drop off/pick up.
Five portable classrooms in use due to insufficient instructional space.
Special Education and English Language teachers are housed in the center of each pod with no walls.
Grade levels are displaced throughout the school due to the lack of classrooms in the pod structure.
At each grade level, almost 100 students in a pod share two toilets and one sink.
Cafeteria space is limited and can only accommodate one grade level at a time.
Music instruction is provided in the cafeteria around lunch shifts due to the lack of classroom space.
Mental health program serving over 100 students is housed in the computer server room due to lack of space.**

The Feasibility Study, including the Architect's recommendation to construct a replacement school, was approved by the Worcester County Board of Education in January 2023 and by the Worcester County Commissioners in March 2023.

Educational Specifications for the Buckingham project were completed in May 2023.

In September 2023, the Buckingham Conceptual Planning Committee, consisting of Commissioners, Board members, Town of Berlin representatives, district leadership, school leadership and Buckingham teachers, parents and community members completed their work with the project Architect to develop preliminary floor and site plans for the replacement school.

**TO THE MEMBERS OF THE
INTERAGENCY COMMISSION ON SCHOOL
CONSTRUCTION**

THANK YOU FOR YOUR CONSIDERATION



Charles County Public Schools

**FY 2025 CAPITAL IMPROVEMENTS PROGRAM
APPEAL OF 75% PRELIMINARY FUNDING RECOMMENDATIONS
BEFORE
THE INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION**

December 14, 2023

GREETINGS

December 14, 2023

Good Morning.

On behalf of Charles County Public Schools, and those that represent us in the local and state government, we thank the IAC, MSDE, MDP, DGS and all State support staff for their continued advice, assistance and sensitivity to our growing needs for capacity and renovations to aging facilities.

Everyone in Charles County is quite pleased with the great communication always present between all of your staff and our Planning & Construction Office.

Charles County is continuing to renovate our existing buildings in an effort to bring them up to 21st Century learning standards. Charles County Public Schools has one major renovation project, a new school, two kindergarten/pre-kindergarten additions, a systemic roof replacement, a systemic roof and HVAC replacement project, and a systemic boiler replacement, in construction and design. Charles County saw an increase in enrollment of 167 students in 2023 and we expect to continue to see enrollment growth. Charles County has presented a CIP that offers balance between renovations of existing buildings, necessary systemic projects to prolong the life of buildings, and new schools to address the demands that come from a growth county.

APPEAL #1 (IAC Priority #3)

General Smallwood MS – HVAC systemic

The school was built in 1953, with additions in 1959 and 1979. The 1950's building was renovated in 1979 and the HVAC system has exceeded its normal life. The project also included a roof replacement that was awarded funding under the FY 2023 Healthy Schools Grant. CCPS desires to construct the roof and HVAC replacement project at the same time, in order to not repeat work. The roofing project will require thicker insulation and raising of the curbs for the HVAC equipment. This necessitates the removal of the HVAC air handler units. Design Documents were submitted to DGS in September 2023 and the Construction Documents are projected to be submitted in January 2024.

The appeal is for construction funding in the amount of \$1,624,083.00.

CURRENT STATUS:

Local planning and design funds were approved in FY 2021. Local construction funds are programmed for FY 2024. The design development (DD) documents were submitted on September 18, 2023, and the construction documents (CD) will be submitted to DGS in January 2024.

APPEAL #2 (IAC Priority #6)

J.C. Parks Elementary School – Full Day Kindergarten/Pre-K Addition:

The school was built in 1967 and renovated in 1997. This school received relocatable classroom space to accommodate the additional student needs for a full-day kindergarten in 2008. This addition will restore much needed permanent classrooms as the school is currently utilizing 3 portable classrooms. The official September 30, 2023 Kindergarten enrollment is 87 students, the full day Pre-Kindergarten enrollment is 46 students and 3 AM Pre-K and 2 PM Pre-K students. As The Blueprint for Maryland's Future implements Full-Day Pre-Kindergarten additional spaces will be needed to support early childhood learning. Charles County has implemented Full Day Pre-K for all Tier 1 eligible students and some Tier 2/Tier 3 students, based on space. This project will also renovate a space for a 3-Year-Old classroom. State planning was approved in May 2022, as part of the FY 2023 CIP request.

The appeal is for construction funding in the amount of \$3,778,000.00.

CURRENT STATUS:

Local planning and design funds were approved in FY2021. The schematic design (SD) documents were submitted on July 24, 2023, Design Development (DD) documents were submitted on October 18, 2023 and have been approved. The Construction Documents (CD) are scheduled for January 2024. Local construction funds are scheduled for FY 2025. State construction funds are requested in FY 2025.

APPEAL #3 (IAC Priority #12)

Dr. Thomas L. Higdon Elementary School – Full Day Kindergarten/Pre-K Addition:

The school was built in 1951, received a classroom addition in 1965 and renovated in 1988. This addition will provide permanent classrooms with spaces designed to support Full Day Kindergarten and Full Day Pre-Kindergarten. The official September 30, 2023 Kindergarten enrollment is 58 students, the full day Pre-Kindergarten enrollment is 40 students. As The Blueprint for Maryland's Future implements Full-Day Pre-Kindergarten additional spaces will be needed to support early childhood learning. Charles County has implemented Full Day Pre-K for all Tier 1 eligible students and some Tier 2/Tier 3 students, based on space.

The appeal is for planning approval.

CURRENT STATUS:

Local planning and design funds were approved in FY2023. The schematic design (SD) documents are scheduled for March 2024, Design Development (DD) documents are projected for June 2024. The Construction Documents (CD) are projected for September 2024. Local construction funds are scheduled for FY 2025. State construction funds are requested in FY 2026.

APPEAL #4 (IAC Priority #13)

William B. Wade Elementary School – Full Day Kindergarten/Pre-K Addition:

The school was built in 1989 and received a classroom addition in 2002. This school received relocatable classroom space to accommodate the additional student needs for a full-day kindergarten in 2008. This addition will restore much needed permanent classrooms as the school is currently utilizing 3 portable classrooms. The official September 30, 2023 Kindergarten enrollment is 87 students, the full day Pre-Kindergarten enrollment is 37 students and 2 AM Pre-K and 2 PM Pre-K students. As The Blueprint for Maryland's Future implements Full-Day Pre-Kindergarten additional spaces will be needed to support early childhood learning. Charles County has implemented Full Day Pre-K for all Tier 1 eligible students and some Tier 2/Tier 3 students, based on space.

The appeal is for planning approval.

CURRENT STATUS:

Local planning and design funds were approved in FY2023. The schematic design (SD) documents are scheduled for February 2024, Design Development (DD) documents are projected for May 2024. The Construction Documents (CD) are projected for August 2024. Local construction funds are scheduled for FY 2025. State construction funds are requested in FY 2026.

APPEAL #5 (IAC Priority #14)

Middle School #10 – Planning:

The need is for additional school capacity in the St. Charles development area of Waldorf. Continued development in the County's development district and the Town of La Plata will cause enrollment at the middle school level to exceed the capacity of the existing schools in that area. MS #10 site is being negotiated with the developer of St. Charles as part of their school site donations mandated in Docket 90. The school is proposed with a State Rated Capacity of 975 students and will serve a population that includes students with special needs, students with low English proficiency, and children eligible to participate in the free and reduced meals program.

The appeal is for planning approval.

CURRENT STATUS:

Local planning and design funds were approved in FY 2023 and FY 2024 and the balance is scheduled for FY 2025. Local construction funds are requested for FY 2026 and FY 2027. Charles County Public Schools will be submitting the site analysis package to Maryland Department of Planning for clearinghouse review at the end of February 2024. CCPS has selected an architect to begin work on the Educational Specification for this project. The Ed Specs are targeted for submission to MSDE at the end of February 2024. Schematic Design (SD) documents are anticipated to be submitted in May 2024, Design Documents (DD) are anticipated to be submitted in August 2024 and Construction Documents (CD) are anticipated to be submitted in November 2024.

Thank you for the support.

STATUS OF CURRENT IAC STAFF RECOMMENDATIONS

As of December 14, 2023:

- 1. T.C. Martin Elementary School – Modernization/Addition**
 - a. Construction funding request - \$3,530,500**
 - b. Final year of construction funding**
 - c. Contract awarded in July 28, 2022**
 - d. Construction ongoing**
 - e. Scheduled opening in August 2024**

- 2. ES #23 – New Construction**
 - a. Construction funding request - \$1,830,182**
 - b. Final year of construction funding**
 - c. Contract awarded on March 30, 2023**
 - d. Construction ongoing**
 - e. Scheduled opening in August 2025**

- 3. General Smallwood MS – HVAC systemic**
 - a. Construction funding request - \$7,030,320**
 - b. Healthy schools funding in FY 2023 for Roof replacement**
 - c. Design documents approved in October 2023**
 - d. Construction documents in January 2024**
 - e. Bidding in spring 2024**