



IAC MEETING AGENDA

Thursday, February 8, 2024

Virtual Meeting
9:00 a.m.

Live and archived streams of IAC meetings are available at <https://mdschoolconstruction.org>
Please visit <https://mdschoolconstruction.org> to sign up for public comment.

Introduction

- Meeting called to order
- Roll Call
- Revisions to the Agenda
- Public Comment

		Presenter	Page
1	Executive Director's Report	Alex Donahue, Executive Director	
2	Consent Agenda	Alex Donahue, Executive Director	
	A. December 14, 2023 Meeting Minutes		3*
	B. Contract Awards		8*
	C. Project Closeouts		65*
	D. Revisions to Previously Approved Contracts		69*
	E. FY 2024 Capital Improvement Program		70*
	Correction - Anne Arundel County Public Schools		
	- Glendale Elementary School and Four Seasons		
	Elementary School		
	F. Site Approval - Frederick County Public Schools -		71*
	Proposed Elementary School #41		
	Informational Only		
	G. Non Substantive Changes to Land Disposition		72
	Agreement - Baltimore City Public Schools - 4701		
	Greenspring Drive		
	H. Change in School Name - Anne Arundel County		74
	Public Schools - Old Mill West High School to		
	Severn Run High School (PSC 02.136)		
	I. Change in School Name - Anne Arundel County		76
	Public Schools - West County Elementary to Two		
	Rivers Elementary (PSC 02.137)		
3	Approval of Adjustment to Maximum State Allocation -	Eugene Shanholtz, Lead Capital	78*
	Prince George's County Public Schools - Suitland High	Projects Manager	
	School (PSC 16.087)		
4	Adoption of the FY 2025 90% Capital Improvement	Arabia Davis, Funding Programs	84*
	Program Project Recommendations	Manager	
5	FY 2024 Capital Improvement Program Amendment -	Tatyana Tate, Funding Programs	101*
	Frederick County Public Schools - Middletown	and Finance Assistant; Sean	
	Elementary/Middle School (PSC 10.010)	Vorsteg, Capital Projects Manager	
6	Built To Learn Amendment - Caroline County Public	Deterriion Sims, Funding Programs	103*
	Schools - North Caroline High School (PSC 05.002)	Assistant; Lisa Vaughn, Capital	
		Projects Manager	
7	Approval of Extension Requests for Aging Schools	Cassandra Viscarra, Deputy	104*
	Program by Executive Director	Director	

*Action Item

8	Legislative Update	Cassandra Viscarra, Deputy Director	105
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Announcements



Item 2.A. December 14, 2023 IAC Meeting Minutes

Motion:

To approve the draft December 14, 2023 IAC Meeting Minutes, as presented.



DRAFT Meeting Minutes – December 14, 2023

Call to Order:

Chair Kasemeyer called the video-conference meeting of the Interagency Commission on School Construction to order at 9:00 a.m.

Members in Attendance:

Edward Kasemeyer, Appointee of the President of the Senate, Chair
Secretary Atif Chaudhry, Maryland Department of General Services
Michael Darenberg, Appointee of the Governor
Linda Eberhart, Appointee of the Speaker of the House, Vice-chair
Brian Gibbons, Appointee of the Speaker of the House
Gloria Lawlah, Appointee of the President of the Senate
Jill Lemke as Designee for Secretary Rebecca Flora, Maryland Department of Planning
Dr. Carey M. Wright, Interim State Superintendent of Schools

Members Not in Attendance:

None.

Revisions to the Agenda:

None.

Public Comment:

There was no public comment.

IAC Correspondence:

None.

1. Executive Director's Report – [Informational Only]

Executive Director Alex Donahue informed the IAC that the IAC's independent status is nearly completed, save for a few financial arrangements which are in progress. Executive Director Donahue indicated that IAC staff would be moving to the new office space at Camden Yards within the coming weeks, and that procurement for a moving company was currently underway. He discussed his ongoing contact with Maryland county representatives and stakeholders and mentioned that the IAC will be operating an outreach booth at the Maryland Association of Counties (MACo) 2024 summer conference. Briefly, Executive Director Donahue outlined the process of the Capital Improvement Program (CIP), and today's 75% allocation round, noting an unprecedented level of uncertainty and ongoing staff analysis that is required before project allocations are finalized in May.

2. Consent Agenda – [Motion Carried]

Upon a motion by Ms. Lawlah, seconded by Vice-chair Eberhart, the IAC voted unanimously to approve the consent agenda.

A. November 9, 2023 Minutes

To approve the draft November 9, 2023 IAC Meeting Minutes, as presented.

B. Contract Awards

To approve contract procurements as noted below.

C. IAC 2024 Meeting Schedule – [Informational Only]

An informational item containing the dates by which materials are due from LEAs and each IAC meeting in 2024.

3. FY 2025 Capital Improvement Program 75% Project Approvals – [Motion Carried]

Funding Programs Manager Arabia Davis presented IAC staff recommendations for 75% of the preliminary school construction allocation for the FY 2024 CIP. Staff recommended the approval of 2 planning requests and 99 funding requests totalling \$210,000,000 for the 75% allocation round based on the Governor’s Preliminary Capital Budget. Ms. Davis indicated that project status codes differ slightly from their historic usage. The “C” status code in particular this year indicates not only projects for which not all the necessary information has been provided, but also projects which may become eligible in a later round but do not yet have a finalized Maximum State Allocation due to the need to perform a Pre-Kindergarten enrollment analysis or another staff analysis.

Ms. Davis also noted a correction regarding Board of Education (BOE) Support letters from several LEAs. During the November 2023 meeting, it was stated that Anne Arundel County, Baltimore County, and Baltimore City had not yet provided BOE approval letters. However, these counties had provided letters from the Superintendent certifying that the BOE had approved these Counties’ CIPs, which is an acceptable alternative according to the IAC’s Administrative Procedures Guide.

Sixteen different LEAs and the Maryland School for the Blind provided written and/or oral testimony to the IAC from 9:17 am to 10:19 am.

Prior to the reading of the motion, Chair Kasemeyer requested that Executive Director Donahue provide further background information about Worcester County’s appeal, specifically regarding Buckingham Elementary School. Executive Director Donahue indicated that Buckingham Elementary as currently proposed is not eligible for State participation, due to available capacity at adjacent schools. The methodology of calculating eligible enrollment is standardized across the State. Mr. Donahue also indicated that the rules have not changed significantly for how this analysis is conducted, but the IAC now has the capacity to fully implement these rules, which they may not have had in previous years.

Chair Kasemeyer mentioned past conversations with Worcester County Public Schools in which potential compromises had been discussed, but these suggestions were unacceptable to the LEA. The IAC and staff are committed to ongoing communication with Worcester County Public Schools.

Upon a motion made by Mr. Darenberg, seconded by Ms. Lemke, the IAC voted unanimously to approve the recommended Fiscal Year 2025 75% Capital Improvement Program (CIP) preliminary Allocations and Planning Approvals as presented in the Summary of 75% Recommendation Details by Project included in this item, Column E “IAC Staff Recommendations 75% New Authorization,” contingent upon appropriations in the FY 2025 State Capital Budget and final approval of the 100% FY 2025 Capital Improvement Program by the Interagency Commission on School Construction in

May 2024. Further, to authorize IAC staff to make adjustments to project allocations to avoid over and under funding of a project. Approval of projects with a “U” status is contingent upon resolution of outstanding issues.

4. FY 2024 Capital Improvement Program Amendment - Baltimore City Public Schools - Northeast Middle School Limited Renovation – [Motion Carried]

Funding Programs and Finance Assistant Tatyana Tate presented a recommendation to amend the existing FY 2024 CIP for Northeast Middle School’s Limited Renovation project to apply additional funding from the LEA’s reserve account, making the total allocation \$7,880,000.

Upon a motion by Ms. Lemke, seconded by Vice-chair Eberhart, the IAC voted unanimously to approve the allocation of \$5,376,000 from Baltimore City Public Schools’ (City Schools) Reserve Appropriation Account to be used for the Northeast Middle School (PSC30.137) FY 2024 Capital Improvement Program (CIP) Limited Renovation project.

5. FY 2023 Capital Improvement Program Reversion/Amendment Request - Anne Arundel County Public Schools - Elevator Modifications Projects – [Motion Carried]

Capital Projects Manager Lisa Vaughn indicated that Anne Arundel County Public Schools (AACPS) uses rounded figures to prepare their CIP requests and that these rounded figures are subsequently approved by the Anne Arundel County Board of Education. This rounding difference between Anne Arundel County and the IAC affected two elevator modification projects approved in the FY 2023 CIP, and requested a reversion to these amounts to account for this rounding difference. To address this discrepancy, IAC staff recommends a reduction of \$200 from Glendale Elementary School’s (PSC 02.065) CIP allocation and an increase in Four Seasons Elementary School (PSC 02.010) allocation by \$400. Funds in AACPS’ reserve account will be utilized to make this correction, with remaining funds requested to be applied to FY 2025 CIP requests.

Upon a motion by Ms. Wright, seconded by Vice-chair Eberhart, the IAC voted unanimously to approve the reversion of \$200 from the Anne Arundel County Public Schools FY 2023 Capital Improvement Program Glendale Elementary School Elevator Modifications project to the LEA’s reserve account; and, to increase, in accordance with COMAR 14.39.02.07C, a project allocation in the amount of \$400 for the Anne Arundel County Public Schools FY 2023 Capital Improvement Program Four Seasons Elementary School Elevator Modifications project from the LEA’s reserve account.

6. Interagency Commission on School Construction Bylaws Amendments – [Motion Carried]

Deputy Director Cassandra Viscarra proposed amendments to the IAC Bylaws to reflect changes that occurred during the 2023 Legislative Session with the passage of HB 458. These changes included identifying the IAC as an independent agency and clarifying the circumstances under which an IAC member could be removed from the commission.

Upon a motion by Mr. Darenberg, seconded by Secretary Chaudhry, the IAC voted unanimously to approve amendments to the Interagency Commission on School Construction Bylaws as presented.

Announcements:

None.

Adjournment:

Upon a motion by Mr. Gibbons, seconded by Vice-chair Eberhart, the IAC voted unanimously to adjourn the meeting at 10:34 am.

DRAFT



Item 2.B. Summary Of Contract Awards

Motion:

To approve contract procurement as noted below.

The IAC staff has reviewed the contract procurement for the following State approved projects and recommends IAC approval.

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Anne Arundel</u>					
1.	Van Bokkelen ES PSC #02.004.24 SPEC F Systemic Renovation - Windows / Doors Replacement - Design 1 - Waldon Studios Architects		\$71,450	\$46,442	\$25,008
2.	Van Bokkelen ES PSC #02.004.24 SPEC F Systemic Renovation - Windows / Doors Replacement 1 - Rich Moe Enterprises	10/26/2022	\$463,919	\$301,547	\$162,372
3.	Four Seasons ES PSC #02.010.24 SSGP Systemic Renovation - Security Vestibule 1 - Hayes Construction	04/12/2022	\$190,500	\$157,750	\$32,750
4.	Glen Burnie HS PSC #02.020.24 SPEC F Systemic Renovation - Boiler Replacement - Design 1 - Burdette, Kohler, Murphy & Associates (BKM)	08/20/2021	\$185,000	\$92,500	\$92,500
5.	Glen Burnie HS PSC #02.020.24 SPEC F Systemic Renovation - Boiler Replacement		\$4,749,000	\$2,374,500	\$2,374,500

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
Anne Arundel - Cont'd					
	1 - Fresh Air Concepts, LLC	11/03/2022	\$4,749,000		
6.	Glen Burnie HS PSC #02.020.24 SPEC F Systemic Renovation - Boiler Replacement		\$168,715	\$84,357	\$84,358
	1 - Electrical Automation Services, Inc. (EASI)	06/16/2022	\$168,715		
7.	Crofton MS PSC #02.038.24 SPEC F Systemic Renovation - PA Replacement		\$445,000	\$244,750	\$200,250
	1 - C.T. Electrical Corp.	08/15/2023	\$445,000		
8.	Crofton Meadow ES PSC #02.045.24 SSGP Systemic Renovation - Security Vestibule		\$166,000	\$166,000	\$0
	1 - Henley Construction	03/09/2022	\$166,000		
9.	Windsor Farm ES PSC #02.047.24 SSGP Systemic Renovation - Security Vestibule		\$165,865	\$165,865	\$0
	1 - Bob Andrews Construction	03/09/2022	\$165,865		
10.	Shipley's Choice ES PSC #02.049.24 SSGP Systemic Renovation - Security Vestibule		\$152,713	\$152,713	\$0
	1 - Rich Moe Enterprises LLC	03/09/2022	\$152,713		
11.	Park ES PSC #02.076.24 SPEC F Systemic Renovation - PA Replacement		\$400,000	\$253,500	\$146,500
	1 - C.T. Electrical Corp.	11/14/2023	\$400,000		
12.	Cape St. Claire ES PSC #02.116.24 SSGP Systemic Renovation - Security Vestibule		\$362,880	\$154,672	\$208,208
	1 - Hayes Construction	03/22/2023	\$362,880		

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Anne Arundel - Cont'd</u>					
13.	Lindale MS PSC #02.127.24 SPECF Systemic Renovation - HVAC & Roof Replacement 1 - Phillips Way, Inc.	11/28/2023	\$25,432,000 \$25,432,000	\$3,935,551	\$21,496,449
<u>Baltimore County</u>					
14.	Perry Hall HS PSC #03.011.23 B Systemic Renovation - Fire Alarm System Upgrade 1 - F.C.R. Enterprises Incorporated	07/27/2023	\$837,600 \$837,600	\$510,936	\$326,664
15.	Joppa View ES PSC #03.112.23 B Systemic Renovation - Fire Alarm System Upgrade 1 - F.C.R. Enterprises Incorporated	07/20/2023	\$384,045 \$384,045	\$154,130	\$229,915
<u>St. Mary's County</u>					
16.	Mechanicsville ES PSC #18.014.22 B Systemic Renovation - Chiller Replacement 1 - Gaghan Mechanical, Inc.	11/09/2023	\$163,620 \$163,620	\$103,080	\$60,540
17.	Piney Point ES PSC #18.027.22B / 24GENF Systemic Renovation - HVAC Replacement 1 - Paramount Mechanical Corp.	12/01/2023	\$10,267,000 \$10,267,000	\$2,404,518	\$7,862,482
<u>Washington County</u>					
18.	Boonsboro MS PSC #21.010.23B / 24GENF Systemic Renovation - Electrical Distribution Upgrades 1 - Freestate Baltimore, LLC	09/27/2023	\$1,324,000 \$1,324,000	\$1,045,960	\$278,040

		<u>Bid Opening</u>	<u>Total Contract</u>	<u>State Funds</u>	<u>Local Funds</u>
<u>Washington County - Cont'd</u>					
19.	Emma K. Doub ES PSC #21.032.23 B 24 GENF Systemic Renovation - Electrical Distribution Upgrades		\$666,946	\$526,887	\$140,059
	1 - Freestate Baltimore, LLC	09/18/2023	\$666,946		
<u>Wicomico County</u>					
20.	Parkside HS PSC #22.001.13EEI / 14EEI / 22B / 24GENF Systemic Renovation - Roof Replacement		\$11,494,993	\$4,137,707	\$7,357,286
	1 - Keller Construction	12/15/2023	\$11,494,993		
<u>Baltimore City</u>					
21.	#243 Armistead Gardens PK-8 PSC #30.186.20B / 23B / 24SPECF Renovation - Addition		\$63,995,000	\$20,000,000	\$43,995,000
	1 - CAM Construction Co., Inc.	10/05/2023	\$63,995,000		
<u>Summary Totals</u>					
Total Projects: 18	Total Contracts: 21		\$122,086,246	\$37,013,365	\$85,072,881

APPROVAL OF CONTRACTS

LEA: Anne Arundel

PSC No. 02.004.24 SPEC

Project Name: Van Bokkelen ES

Bid Opening: 7/16/2021

Project Type: Systemic Renovation

Scope of Work: Windows / Doors Replacement - Design

Basis for Award of Contract: Proposal

Basis of Funding: 50% + 15% add-on's of eligible proposal up to maximum state approved allocation.

Local Funds: \$25,008

State Funds: \$46,442

Total Contract: \$71,450

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Waldon Studios Architects	<u>\$71,450</u>
		<u>\$71,450</u>

Notes: (1) Engineering and design services for the replacement of the existing ten windows and seventeen doors.

(2) Prevailing wage rates do not apply to contract.

IAC Approval Date:

ANNE ARUNDEL COUNTY PUBLIC SCHOOLS
ARCHITECTURAL AND ENGINEERING SERVICES
PROPOSAL SUMMARY

PROJECT TITLE: Architectural & Engineering Design Services for Hilltop, Linthicum, & Van Bokkelen Elementary Schools New Window/Door and Window/Door Replacement
RFP NUMBER: AACPS No. 18CN-043-048

<u>SCHEDULE</u>	<u>DATE</u>
Notice-to-Proceed (NTP)	Immediately After Board Approval
Concept / Schematic Design	N/A Days ARO
50% Submission	36 Days ARO
On-Board Review	50 Days ARO
95% Submission	84 Days ARO
On-Board Review	N/A Days ARO
Final Documents (4 to 6 weeks to Bid Opening)	175 Days ARO
Bids Due	217 Days After Final Documents
Construction Starts	Immediately After Supervisor of Purchasing Signs Contract and NTP
Substantial Completion	362 Days ARO

FEE

Firm fixed fee for this task **\$208,350.00**

FEE BREAKDOWN

<u>Phase</u>	<u>Fee</u>
50 % Submission Design Dev. Phase	\$ 88,025.00
95% Submission Con Docs Phase	\$ 75,325.00
Final Submission (Permit)	\$ 14,800.00
Bid Phase	\$ 3,000.00
Construction Administration Phase	\$ 25,200.00
SUBTOTAL	\$206,350.00

Reimbursables - Printing (Mileage included above) \$ 2,000.00
SUBTOTAL (Additional Fees) \$ 2,000.00

GRAND TOTAL \$208,350.00

<u>Subconsultant Firm(s)</u>	<u>MDOT Cert. No.</u>	<u>% of Utilization</u>
1. Waldon Studio Architects (Prime Arch)	#03-462	80.74%
2. Columbia Engineering – Structural	#90-013	10.76%
3. Forella Group, LLC – Cost Estimating	#09-377	8.5%
Total		100.00%

PROJECT BUDGET

AACPS Construction cost estimate for Design of this project is **\$2,000,000.**

Hilltop ES: \$750,000; Linthicum ES: \$500,000; Van Bokkelen ES: \$750,000

INSTRUCTION NOTE: In space(s) that do not apply to the proposal, place “N/A”.
 In the **SCHEDULE** section, you shall use calendar days starting with NTP. **ARO:** After Receipt of Order.

12/08/06



July 16, 2021

Anne Arundel County Public Schools
2644 Riva Road
Annapolis MD, 21401

ATTN: Vince O'Brien, Purchasing Office
VOBrien@AACPS.org

ADDRESS
6325 WOODSIDE COURT
SUITE 310
COLUMBIA, MD 21046

PHONE
410.290.9680

FAX
410.290.5777

WEB
WALDONSTUDIO.COM

RE: **AACPS No. 18CN-043-048**
Anne Arundel County Public Schools
Architectural & Engineering Design Fee Proposal for New Windows & Window
Replacements at:
Hilltop Elementary School
Linthicum Elementary School
Van Bokkelen Elementary School

Dear Mr. O'Brien,

Waldon Studio Architects [WSA] is pleased to provide Anne Arundel County Public Schools [AACPS] with the following architecture and engineering fee proposal for the design of the new windows and window replacements at

BALTIMORE, MD
COLUMBIA, MD
WASHINGTON, DC

ARCHITECTS
INTERIOR DESIGNERS
PLANNERS

- A. **Hilltop Elementary School**
415 Melrose Ave, Glen Burnie, MD 21061
- B. **Linthicum Elementary School**
101 School Ln, Linthicum Heights, MD 21090
- C. **Van Bokkelen Elementary School**
1140 Reece Rd, Severn, MD 21144

I. PROJECT INFORMATION

General requirement for all three window projects include the following:

1. This project includes the replacement of various windows and doors at each school, as well as providing new windows at each school.
2. Each school will be bid out as its own separate set of drawings
3. The project deliverables will be for Design Development, 50% Construction Documents, 95% Construction Documents (which will also be the permitting & bid set of documents).

4. The projects will be bid out in February 2022, and construction will begin in the summer of 2022.
5. New roller shading devices should be provided at each new or replaced window.
6. Windows should be operable (open approximately 4 – 6”) and have screens.
7. Where new windows are installed, the locations of the new windows should be placed in order to minimize impact on the classroom layouts, however, in some cases, teaching walls, visual display boards, and or casework may need to be reconfigured.
8. The replacement of existing doors should be included in the drawings as an alternate.
9. The design team will use the most current version of the AACPS design guidelines and specifications for the design.

A. Hilltop Elementary School Scope of Work

- a. Project Budget: \$750,000
- b. Provide new exterior windows in 14 classrooms
- c. Replace windows along the front of the building in the administrative offices / staff lounge in approximately five 5 locations
- d. As an alternate, replace doors, frames, and sidelights in the small classroom addition on the north side of the building in approximately 2 locations.
- e. No work in the new classroom addition

B. Linthicum Elementary School Scope of Work

- a. Project Budget: \$500,000
- b. Provide new exterior windows in 22 classrooms
- c. Replace windows in approximately 4 locations including the Administration offices and the Kitchen.
- d. As an alternate, replace exterior doors, frames, and sidelights in approximately 10 locations. Door height may need to be increased if the existing doors are 6’-6”
- e. No work in the classroom addition

C. Van Bokkelen Elementary School Scope of Work

- a. Project Budget: \$750,000
- b. Enlarge windows on either side of main entry at Admin Area in approximately 4 locations.
- c. Provide new exterior windows at the corner of the kindergarten wing where the new community entry is going to be located. There may be the opportunity for new canopy or dimensional letter signage in this location also. To be determined.
- d. Provide new exterior windows in approximately 8 classrooms. In several of these locations, the window opening may also include an exit door.
- e. As an alternate, replace exterior doors, frames, and sidelights in approximately 11 locations.
- f. The team will discuss the potential for adding windows up high into the existing gymnasium and the kitchen. They are not included in the scope of work at this time.

II. SCOPE OF SERVICES

We agree to provide you architectural services on the following basis:

Design Development Phase (50% Complete Submission):

1. Hold Kick – Off Meeting with Owner and other team members
2. Review Project Scope, Schedule, and Budget with Owner
3. Review existing plans, design standards, and any other project documents with Owner

4. Perform building investigation and field survey with entire team of all spaces and areas affected.
5. Input existing building and concept plans into electronic Building Information Model.
6. Prepare design development floor plans with classroom layouts, elevations, & door/window types, indicating design approach discussed with Owner, and including alternates.
7. Perform building code analysis as necessary.
8. Internal Coordination meeting with consultants to review structural components and design.
9. Perform internal QA/QC review on drawing set
10. Provide Design Development Cost Estimate.
11. **Provide Design Development Deliverables (50% Complete Submission)**
12. Participate in On-Board Review meeting with Owner to review comments.
13. Submit final deliverable and receive sign off from the Owner in order to move on to next phase.

Summary: 2 - 3 meetings, 1 - 2 site visit per school

Time: 5 weeks + 2 weeks On-Board Review

Construction Documents Phase (95% Complete):

1. Review schedule
2. Meet with Owner for initial review of specifications, design guidelines, materials, finishes, equipment, & hardware standards. Prepare Room Finish & Door Schedules.
3. Finalize Construction Documents drawing set, including all building details and specifications
4. Internal Coordination meeting with consultants to review structural systems.
5. Provide Construction Documents Cost Estimate.
6. **Provide Construction Documents Deliverables (95% Submission)**
7. Review any comments with Owner.
8. Submit final deliverable and receive sign off from the Owner to submit for permit.

Summary: 1 meeting

Time: 5 weeks + 1 weeks for comments / coordination w Owner

Permitting Phase (and Final Submission)

1. WSA and consultants will respond to all permitting comments, & incorporate any changes into drawings
2. **Provide Construction Documents Deliverables (Final Submission)**

Bidding Phase:

1. WSA to assist in answering pre-bid RFIs, and attend the pre-bid meeting.
2. WSA will issue any necessary Addendums

Summary: 1 meeting

Time: TBD

Contract Administration Phase:

1. Attend Construction Meetings (2/month for 5 months = 10)
2. Issue field observation reports
3. Review Contractor's submittals (i.e. shop drawings), but only for the limited purpose of checking for conformance with the design concept expressed in the Contract Documents.
4. Review pay requisitions and recommend amounts owed Contractor based on site observations and evaluation of Contractor's application for payment.

5. Review and respond to RFIs
6. Issue field sketches, when necessary
7. Generate punchlist and verify completion of punch list
8. Recommend to Owner rejection of work observed which does not conform to the Contract Documents.

Summary: 10 Meetings + 2 Punchlist Walk-Throughs
 Time: 5 months

III. DESIGN TEAM AND CONSULTANTS

- a. ARCHITECT: Waldon Studio Architects
- b. STRUCTURAL ENGINEER: Columbia Engineering
- c. COST ESTIMATOR: Forella Group

IV. PROJECT SCHEDULE

The anticipated start date for design work is late July, 2021, after the AACPS Board approves the design contract at the July meeting. The goal is to have the projects ready to bid by February 2021, allowing for summer 2022 construction.

DELIVERABLE	DURATION	DAYS	DATES
Notice to Proceed			8/19/21
Design Development (50% Complete)	5 weeks	36	8/23/21 – 9/26/21
DD On-Board Review & Review Meeting	2 weeks	50	9/27/21 – 10/10/21
Construction Documents (95% Complete)	5 weeks	84	10/11/21 – 11/14/21
Review comments from Owner & make updates	1 week	91	11/15/21 – 11/21/21
Submit for Permit		92	11/22/21
Permitting	10 weeks	161	11/22/21 – 1/30/22
Final Construction Documents Deliverable	2 weeks	175	1/31/22 – 2/13/22
Bidding / Negotiation – Bids Due	6 weeks	217	2/14/22 – 3/27/22
Construction Administration	3 - 5 months	361	3/28/22 – 8/18/22
Substantial Completion		362	8/19/22
Teachers Back to School			8/25/20
School Starts			9/8/20
TOTAL DAYS		362	

If Architect or its consultants are delayed or prevented from performing services for any reason beyond their control, they shall be granted an extension equivalent to the period of delay in which to complete their services and their compensation shall be equitably adjusted. Owner agrees to render decisions timely as necessary for Architect and its consultants to provide services within this schedule.

V. DESIGN TEAM COMPENSATION

A. For the Scope of Services described above, the fee shall be billed monthly as follows:

Hilltop Elementary School

		DD (50% Complete)	CD (95% Complete)	Final (Permit)	Bid	CA	TOTAL	MBE %
Architectural	Waldon Studio Architects	\$23,000	\$19,000	\$4,000	\$1,000	\$7,200	\$54,200	80.36%
Structural	Columbia Engineering	\$2,000	\$3,600	\$600		\$1,200	\$7,400	10.97%
Cost Estimator	Forella Group	\$3,675	\$2,175				\$5,850	8.67%
TOTAL		\$28,675	\$24,775	\$4,600	\$1,000	\$8,400	\$67,450	100.00%

Linthicum Elementary School

		DD (50% Complete)	CD (95% Complete)	Final (Permit)	Bid	CA	TOTAL	MBE %
Architectural	Waldon Studio Architects	\$23,000	\$19,000	\$4,000	\$1,000	\$7,200	\$54,200	80.36%
Structural	Columbia Engineering	\$2,000	\$3,600	\$600		\$1,200	\$7,400	10.97%
Cost Estimator	Forella Group	\$3,675	\$2,175				\$5,850	8.67%
TOTAL		\$28,675	\$24,775	\$4,600	\$1,000	\$8,400	\$67,450	100.00%

Van Bokkelen Elementary School

		DD (50% Complete)	CD (95% Complete)	Final (Permit)	Bid	CA	TOTAL	MBE %
Architectural	Waldon Studio Architects	\$25,000	\$20,000	\$5,000	\$1,000	\$7,200	\$58,200	81.46%
Structural	Columbia Engineering	\$2,000	\$3,600	\$600		\$1,200	\$7,400	10.36%
Cost Estimator	Forella Group	\$3,675	\$2,175				\$5,850	8.19%
TOTAL		\$30,675	\$25,775	\$5,600	\$1,000	\$8,400	\$71,450	100.00%

COMBINED TOTALS

		DD (50% Complete)	CD (95% Complete)	Final (Permit)	Bid	CA	TOTAL	MBE %
Architectural	Waldon Studio Architects	\$71,000	\$58,000	\$13,000	\$3,000	\$21,600	\$166,600	80.74%
Structural	Columbia Engineering	\$6,000	\$10,800	\$1,800	\$0	\$3,600	\$22,200	10.76%
Cost Estimator	Forella Group	\$11,025	\$6,525	\$0	\$0	\$0	\$17,550	8.50%
TOTAL		\$88,025	\$75,325	\$14,800	\$3,000	\$25,200	\$206,350	100.00%
<i>Reimbursables</i>		<i>\$500</i>	<i>\$500</i>	<i>\$250</i>		<i>\$750</i>	<i>\$2,000</i>	

VI. ADDITIONAL SERVICES

If requested and authorized by Client, Architect will provide Additional Services for the Project. Any service not specifically included in the Scope of Services above is considered an additional service. Additional services include, but are not limited to, the following:

- A. Additional Services
 - 1. More meetings than those listed above.
 - 2. Revising documents inconsistent with approvals or instructions previously given by Client, including changes in Client's budget
 - 3. "Green building" design such as a vegetated roof or photo-voltaic panels, LEED Certification, Energy Modeling and Commissioning Services
 - 4. Multiple bid packages for each school
 - 5. Record Drawings
 - 6. Design and/or specification of exterior signage
 - 7. Renderings and Animations
 - 8. Permit Expediting
 - 9. Topographical and Geotechnical investigation
 - 10. Civil, Mechanical, Electrical, Plumbing, Data / IT / Security, Acoustical Engineering, and Food Service Consulting
 - 11. Zoning, Legal or property line negotiations
 - 12. Hazardous Materials Abatement

For any additional services, Architect's compensation shall be billed hourly at the rates below:

Waldon Studio Architects – Standard Rates

	\$/Hour
Principal	\$200.00
Senior Project Manager	\$175.00
Project Manager	\$160.00
Architect	\$150.00
Design Professional	\$130.00
Administrative	\$90.00

These rates may change annually on January 1st at the Architect's sole discretion.

- A. Expenses incurred by Architect in relation to this Project shall be billed to Owner at 1.10 times the amount expended by Architect and are separate from Architect's fee ("Reimbursable Expenses"). Expenses include those listed in the AACPS Exhibit B, Supplemental Conditions document.
- B. Fees and expenses shall be billed monthly and payable within 30 days of receipt of invoice for services rendered to date. Amounts unpaid 30 days after the invoice date shall bear simple interest at the rate of 1 1/2% per month. No phase will be started until the previous phase's payment has been received.
- C. Inquiries and questions regarding any invoice shall be made within 5 days of receipt of the invoice. Failure to notify Architect within this time period shall constitute a waiver of any

claim with respect to the content or accuracy of the invoice as well as acceptance of the services provided.

- D. Client agrees to pay reasonable attorney's fees, agency fees and other expenses or losses, prior to and through any trial and subsequent proceedings, incurred by Architect in the event Architect employs the services of an attorney or agency to collect sums due hereunder or to enforce any terms contained herein.

If the services covered by this Agreement have not been completed within [twelve (12)] months of the date of this proposal, compensation for Architect's and its consultants' services beyond that time shall be appropriately adjusted.

VII. TERMS AND CONDITIONS

Incorporated by reference as part of this Agreement is AACPS Exhibit B, Supplemental Conditions.

Sincerely,



CHRISTA KERRIGAN, AIA LEED AP BD+C
Principal
WALDON STUDIO ARCHITECTS
ckerrigan@waldonstudio.com

Enclosure:
AACPS Exhibit B Supplemental Conditions

ACCEPTED:

Name (printed): _____

Signature: _____

Title: _____

Company / Affiliation: _____

Date: _____

APPROVAL OF CONTRACTS

LEA: Anne Arundel

PSC No. 02.004.24 SPEC

Project Name: Van Bokkelen ES

Bid Opening: 10/26/2022

Project Type: Systemic Renovation

Scope of Work: Windows / Doors Replacement

Basis for Award of Contract: Base bid + Alts. 1,2 & 3.

Basis of Funding: 50% + 15% add-on's of eligible base bid + Alts. 1,2 & 3 up to maximum state approved allocation.

Local Funds: \$162,372

State Funds: \$301,547

Total Contract: \$463,919

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Rich Moe Enterprises	<u>\$463,919</u>
		<u>\$463,919</u>

Notes: (1) Replacement of the existing ten windows and seventeen doors.

(2) Prevailing wage rates apply to contract.

IAC Approval Date:

Bid Tab

20CN-072-028 Window Replacements at Van Bokkelen Elementary School

CONTRACTOR	<i>Rich Moe Enterprises*</i>	<i>Nastos Construction, Inc.</i>	Bob Andrews Construction, Inc.	Strayer Contracting, Inc.
BASE BID	\$ 205,507	\$ 537,300	\$ 226,500	\$ 454,683
ALTERNATE NO. 1	\$ 102,962	\$ 57,000	\$ 166,600	\$ 219,642
ALTERNATE NO. 2	\$ 51,013	\$ 123,500	\$ 63,250	\$ 93,115
ALTERNATE NO. 3	\$ 104,437	\$ 86,200	\$ 119,750	\$ 170,440
TOTAL	\$ 463,919	\$ 804,000	\$ 576,100	\$ 937,880
CONTRACTOR	<i>Keller Brothers Inc.</i>	<i>Baltimore Contractors, Inc.</i>	Henley Construction Co.	
BASE BID	\$ 298,800	\$ 209,888	\$ 343,700	
ALTERNATE NO. 1	\$ 102,300	\$ 122,316	\$ 112,500	
ALTERNATE NO. 2	\$ 50,600	\$ 73,350	\$ 53,500	
ALTERNATE NO. 3	\$ 107,200	\$ 112,800	\$ 97,000	
TOTAL	\$ 558,900	\$ 518,354	\$ 606,700	

Bold indicates award. Italics indicate MBE

Alternate 1: Replace existing windows at 11 locations — ends of north and south corridor, Pre-K (Room 24), and Art Classroom (Room 23).

Alternate 2: Replace doors at 4 locations - D110 (Room 25), D111 (Room 33), D116 (Room 23), D117(Room 24); waterproof exterior wall, add ramp and sidewalks north of Rooms 23 and 24, and grade yard north of Rooms 23 and 24.

Alternate 3: Replace existing doors - D101, D102, D109, D112, D113, and D115.

APPROVAL OF CONTRACTS

LEA: Anne Arundel

PSC No. 02.010.24 SSGP

Project Name: Four Seasons ES

Bid Opening: 4/12/2022

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: Base bid

Basis of Funding: 100% of eligible base bid up to maximum state approved allocation.

Local Funds: \$32,750

State Funds: \$157,750

Total Contract: \$190,500

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Hayes Construction	<u>\$190,500</u>
		<u>\$190,500</u>

Notes: (1) Completion of security vestibule project.
(2) Prevailing wage rates does not apply to contract.

IAC Approval Date:

20CN-072-024 SECURITY VESTIBULE FOR FOUR SEASONS ELEMENTARY SCHOOL

04/12/22

TUE., 04/05/22 @ 11:00 AM

BID OPENING

****DRAFT COPY FOR REVIEW PUPOSES ONLY****

CONTRACTOR	Balleriore Contractor	Hayes Construction	Bob Andrews Const	
BASE BID	203,888.00	190,500.00	237,850.00	
CONTRACTOR				
BASE BID				
CONTRACTOR				
BASE BID				
CONTRACTOR				
BASE BID				
CONTRACTOR				
BASE BID				
CONTRACTOR				
BASE BID				

****I affirm that the contents of the draft bid tab accurately reflect the bid prices as read.****

mm
 OPENED BY: MARLENE MUELLER

IAC Meeting 02/08/2024

JK
 RECORDED BY: JOYCE FERGUSON

APPROVAL OF CONTRACTS

LEA: Anne Arundel

PSC No. 02.020.24 SPEC

Project Name: Glen Burnie HS

Bid Opening: 8/20/2021

Project Type: Systemic Renovation

Scope of Work: Boiler Replacement - Design

Basis for Award of Contract: Proposal

Basis of Funding: 50% of eligible proposal up to maximum state approved allocation.

Local Funds: \$92,500

State Funds: \$92,500

Total Contract: \$185,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Burdette, Kohler, Murphy & Associates (BKM)	<u>\$185,000</u>
		<u>\$185,000</u>

Notes: (1) Engineering and design services for the replacement of two steam boilers, piping, system accessories, and existing switchboard serving the boiler room.
(2) Prevailing wage rates do not apply to contract.

IAC Approval Date:

ANNE ARUNDEL COUNTY PUBLIC SCHOOLS
ARCHITECTUAL AND ENGINEERING SERVICES
PROPOSAL SUMMARY

PROJECT TITLE: Glen Burnie HS Boiler Replacement Building F

RFP NUMBER: 18CN-043-054

SCHEDULE

DATE

Notice-to-Proceed (NTP)	Immediately After Board Approval
50% Submission	80 Days ARO
On-Board Review	90 Days ARO
95% Submission	130 Days ARO
On-Board Review	140 Days ARO
Final Documents (4 to 6 weeks to Bid Opening)	180 Days ARO
Bids Due	42 Days after Final Documents
Construction Starts	Immediately After Supervisor of Purchasing Signs Contract and NTP
Substantial Completion	N/A ARO

FEE

Firm fixed fee for this task **\$185,000**

FEE BREAKDOWN

<u>Phase</u>	<u>Fee</u>
Design Phase	\$158,000
Bid Phase	2,000
Construction Administration Phase	25,000

<u>Subconsultant Firm(s)</u>	<u>MDOT Cert. No.</u>	<u>% of Utilization</u>
1. Columbia Engineering	98-013	2
2. MK Consulting Engineers LLC	13-019	13
3. GWWO Architects		10
4. O'Conner Construction Management, Inc.		5
5.		
Total		30%

PROJECT BUDGET

AACPS Construction cost estimate for this project is \$2,500,000 - 3,000,000.

INSTRUCTION NOTE: In space(s) that do not apply to the proposal, place "N/A".

In the **SCHEDULE** section, you shall use calendar days starting with NTP.

ARO: After Receipt of Order

12/08/06

Title: _____

Attachment A

Fee Schedule

BASIC SERVICES

<u>Submission/Milestone</u>	<u>Fee</u>
Construction Documents	\$158,000
Bidding and Negotiating	\$2,000
Contract Administration	\$25,000
Subtotal (Base Services)	\$185,000

Additional approved construction administration site visits beyond the designated amount in Section 2.0 of this proposal will be invoiced hourly at \$120/hour for a minimum of four hours plus travel time and expenses.

APPROVAL OF CONTRACTS

LEA: Anne Arundel

PSC No. 02.020.24 SPEC

Project Name: Glen Burnie HS

Bid Opening: 11/03/2022

Project Type: Systemic Renovation

Scope of Work: Boiler Replacement

Basis for Award of Contract: Base bid

Basis of Funding: 50% of eligible base bid up to maximum state approved allocation.

Local Funds: \$2,374,500

State Funds: \$2,374,500

Total Contract: \$4,749,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Fresh Air Concepts, LLC	<u>\$4,749,000</u>
		<u>\$4,749,000</u>

Notes: (1) Replacement of two steam boilers, piping, system accessories, and existing switchboard serving the boiler room.
(2) Prevailing wage rates apply to contract.

IAC Approval Date:

18CN-067-071 BOILER REPLACEMENT @ GLEN BURNIE HIGH SCHOOL

CONTRACTOR	M&M Welding & Fabricators, Inc.	Fresh Air Concepts, LLC
BASE BID	\$4,800,000	\$4,749,000

APPROVAL OF CONTRACTS

LEA: Anne Arundel

PSC No. 02.020.24 SPEC

Project Name: Glen Burnie HS

Bid Opening: 6/16/2022

Project Type: Systemic Renovation

Scope of Work: Boiler Replacement

Basis for Award of Contract: Proposal

Basis of Funding: 50% of eligible proposal up to maximum state approved allocation.

Local Funds: \$84,358

State Funds: \$84,357

Total Contract: \$168,715

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Electrical Automation Services, Inc. (EASI)	<u>\$168,715</u>
		<u>\$168,715</u>

Notes: (1) Services and installation of Automated Temperature Controls, and to provide and install raceway, conductors, and terminations for boiler replacement project.
(2) Prevailing wage rates does not apply to contract.

IAC Approval Date:



1902061

3410 Mountain Road
Pasadena, MD 21122
(410) 437-3103
FAX (410) 437-3163
www.easicontrols.com

June 16, 2022

PROPOSAL/QUOTATION SRR0119-1

PROJECT:

AACPS GLEN BURNIE HS BLR RPLC

ATTENTION:

Mr. AACPS

REFERENCE DOCUMENTS:

1. Mechanical Plans M-001 through M-601 by Burdette, Koehler, Murphy & Associates dated 5/6/2022
2. Specification 730900 by Burdette, Koehler, Murphy & Associates dated 5/6/2022

SCOPE of WORK:

PROVIDE & INSTALL RACEWAY, CONDUCTORS, AND TERMINATIONS FOR THE ABOVE REFERENCED PROJECT LIMITED TO THE FOLLOWING:

TASKS: (1)

1. DEMOLITION: Cut, cap and make safe controls for select equipment for removal by the mechanical contractor.
2. BUILDING F BOILERS (2): We will provide and install a control panel, I/O modules, (1) outside air temperature sensor, (17) pipe temperature sensors, (2) boiler enable and status relays, general alarm, setpoint, and emergency stop switches; (8) pump start/stop and status relays, (8) pump speed signals, (3) control valve signals and associated control wiring. Interlock (2) boiler isolation valves and (2) boiler blend pumps. Provide actuators for (2) combustion air dampers and associated interlock wiring. Provide interlock wiring for factory furnished operating controls, safety and low water cut off for (2) boilers. Reheat boiler, (2) pumps and controls are existing to remain. We will provide combustion interlock wiring for the existing reheat boiler. Provide (5) control valves, (17) wells and (2) dampers for installation by the mechanical contractor. Boiler start-up is by others. Provide and install (8) VFD's (line/load wiring by the electrical contractor). Provide programming and commissioning.
3. DHW HEATERS (2): The domestic hot water shall be furnished with factory packaged controls. We will provide and install a hot water aquastat, pump stop/start and status relays and associated control wiring to closest DDC controller. Provide actuator for combustion air damper and associated interlock wiring. Provide (1) damper for installation by the mechanical contractor. Provide programming and commissioning.
4. CO DETECTION: Provide and install (1) Honeywell E3POINT CO detector for boilers, (1) Honeywell E3POINT CO detector for DWH's, and associated control wiring to closest DDC controller for alarming purposes. Provide programming and commissioning.
5. DUCTLESS SPLITS (2): Unit to come with factory wired controls and remote thermostat. We will mount and wire the thermostat, interlock the outdoor unit and provide and install a zone sensor with associated control wiring to closest DDC controller for monitoring and alarming purposes. Provide programming and commissioning.
6. ELECTRIC UNIT HEATERS (2): Unit provided with internal safeties, disconnect and transformer. Provide and install a line voltage thermostat and associated line voltage wiring. Provide and install (1) zone sensor in boiler room with associated control wiring to closest DDC controller for monitoring and alarming purposes. Provide programming and commissioning.
7. BUILDING A VALVES AND SENSORS: Existing reheat boiler, (2) pumps and all associated controls and interlocks are existing to remain. We will provide (2) pipe temperature sensors, (4) control valve signals and associated control wiring to the closest existing controller. Provide (4) control valves and (2) wells for installation by the mechanical contractor. Provide programming and commissioning.
8. TABLET/TRAINING: Provide an allowance of \$5,000 for tablet and training.
9. NETWORK: Provide and install (1) JACE-8105 supervisory controller and BACnet communication cabling to new Honeywell controllers. Provide system graphics on existing workstation.

CONTINUED PAGE 1 of 2

PROPOSAL/QUOTATION SRR0119-1

PROJECT:

AACPS GLEN BURNIE HS BLR RPLC

ATTENTION:

Mr. AACPS

EXCLUSIONS:

1. All work associated with AHU-5.
2. All work associated with fire alarm system, smoke dampers and fire dampers.
3. CO detection for existing to remain equipment.
4. Demolition and installation of mechanical equipment, piping, ductwork, valves, etc.
5. Existing to remain conduit and wire relocations due to unforeseen conflicts.
6. Installation of any mechanical equipment, piping, wells, ductwork, AFMS, dampers, pressure taps and valves.
7. Premium time.
8. Start-up and warranty of controls and equipment not provided and installed by EASI.

NOTES:

1. Access, escorts and parking to be provided by owner.
2. All work to be performed during normal working hours.
3. GRC will be used in boiler room below 10'.
4. Price includes engineered drawings, demonstration and (2) year warranty.
5. Price reflects open plenum rated cable installation above accessible ceilings, EMT where exposed and in boiler room. GRC outside.
6. Reuse existing conduit to the extent possible.
7. Work is limited to equipment specified in this proposal.

BASE PRICE:

One Hundred Sixty Eight Thousand Seven Hundred Fifteen Dollars-----\$168,715.00

PREPARED BY:

Ron Snedegar

ACCEPTED BY:	TITLE:	DATE:
--------------	--------	-------

SIGNATURE HERETO ACKNOWLEDGES TERMS ABOVE AND SERVES AS NOTICE TO PROCEED. PROPOSAL VOID IF NOT ACCEPTED BY: *****

APPROVAL OF CONTRACTS

LEA: Anne Arundel

PSC No. 02.038.24 SPEC

Project Name: Crofton MS

Bid Opening: 8/15/2023

Project Type: Systemic Renovation

Scope of Work: PA Replacement

Basis for Award of Contract: Base bid

Basis of Funding: 50% + 5% add-on's of eligible base bid up to maximum state approved allocation.

Local Funds: \$200,250

State Funds: \$244,750

Total Contract: \$445,000

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	C.T. Electrical Corp.	<u>\$445,000</u>
		<u>\$445,000</u>

Notes: (1) Replace the 1982 public address (PA) intercom system.
(2) Prevailing wage rates apply to contract.

IAC Approval Date:

23CN-151-021

Public Address System Replacement at Crofton Middle School

CONTRACTOR	C. T. Electrical Corp.	Action Electrical Contractors, Inc.
BASE BID	\$445,000	\$647,000
TOTAL AWARD	\$445,000	\$647,000

Bold indicates Awardee

APPROVAL OF CONTRACTS

LEA: Anne Arundel

PSC No. 02.045.24 SSGP

Project Name: Crofton Meadow ES

Bid Opening: 3/09/2022

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: Base bid + Alt.1

Basis of Funding: 100% of eligible base bid + Alt.1 up to maximum state approved allocation.

Local Funds: \$0

State Funds: \$166,000

Total Contract: \$166,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Henley Construction	<u>\$166,000</u>
		<u>\$166,000</u>

Notes: (1) Completion of security vestibule project.
(2) Prevailing wage rates does not apply to contract.

IAC Approval Date:

20CN-072-021 Security Vestibule at Crofton Meadows Elementary School

CONTRACTOR	HENLEY CONSTRUCTION COMPANY, INC	BOB ANDREWS CONSTRUCTION, INC.	<i>RICH MOE ENTERPRISES, LLC</i>	BALTIMORE CONTRACTORS, INC.	<i>TOTAL CONTRACTING, INC.</i>
CROFTON MEADOWS ES BASE BID	\$ 159,000	\$ 162,509	<i>Withdrawn</i>	\$ 164,888	\$ 171,350
CROFTON MEADOWS ES ALTERNATE #1	\$ 7,000	\$ 4,000	<i>Withdrawn</i>	\$ 10,000	\$ 9,230

* **Bold** Indicates Awardee

** *Italics* Indicates MBE

Alternate #1: Removal & replace all pendent lights in vestibule as shown on drawings.

APPROVAL OF CONTRACTS

LEA: Anne Arundel

PSC No. 02.047.24 SSGP

Project Name: Windsor Farm ES

Bid Opening: 3/09/2022

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: Base bid + Alt.1 & 2

Basis of Funding: 100% of eligible base bid + Alt.1& 2 up to maximum state approved allocation.

Local Funds: \$0

State Funds: \$165,865

Total Contract: \$165,865

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Bob Andrews Construction	<u>\$165,865</u>
		<u>\$165,865</u>

Notes: (1) Completion of security vestibule project.
(2) Prevailing wage rates does not apply to contract.

IAC Approval Date:

20CN-072-021 Security Vestibule at Windsor Farm Elementary School

CONTRACTOR	BOB ANDREWS CONSTRUCTION, INC.	<i>RICH MOE ENTERPRISES, LLC</i>	BALTIMORE CONTRACTORS, INC.	<i>TOTAL CONTRACTING, INC.</i>	HENLEY CONSTRUCTION COMPANY, INC
WINDSOR FARM ES BASE BID	\$ 159,365	Withdrawn	\$ 165,888	\$ 178,380	\$ 161,000
WINDSOR FARM ES ALTERNATE #1	\$ 4,000	Withdrawn	\$ 10,000	\$ 9,620	\$ 7,000
WINDSOR FARM ES ALTERNATE #2	\$ 2,500	Withdrawn	\$ 9,500	\$ 9,940	\$ 3,000

* **Bold** Indicates Awardee

** *Italics* Indicates MBE

Alternate #1: Removal & replace all pendent lights in vestibule as shown on drawings.

Alternate #2: Remove existing carpet and prep floor with hydraulic cement underlayment and install vinyl composition tile as indicated on drawings.

APPROVAL OF CONTRACTS

LEA: Anne Arundel

PSC No. 02.049.24 SSGP

Project Name: Shipley's Choice ES

Bid Opening: 3/09/2022

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: Base bid

Basis of Funding: 100% of eligible base bid up to maximum state approved allocation.

Local Funds: \$0

State Funds: \$152,713

Total Contract: \$152,713

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Rich Moe Enterprises LLC	<u>\$152,713</u>
		<u>\$152,713</u>

Notes: (1) Completion of security vestibule project.
(2) Prevailing wage rates does not apply to contract.

IAC Approval Date:

RECEIVED

By Popi Paragios at 12:49 pm, Jan 23, 2024

20CN-072-021 Security Vestibules at Shipley's Choice Elementary School

CONTRACTOR	RICH MOE ENTERPRISES, LLC**	BALTIMORE CONTRACTORS, INC.	BOB ANDREWS CONSTRUCTION, INC.	HENLEY CONSTRUCTION COMPANY, INC	TOTAL CONTRACTING, INC.
SHIPLEY'S CHOICE ES BASE BID	\$ 152,713	\$ 174,888	\$ 188,847	\$ 195,000	\$ 237,730

* **Bold** Indicates Awardee

** *Italics* Indicates MBE

APPROVAL OF CONTRACTS

LEA: Anne Arundel

PSC No. 02.076.24 SPEC

Project Name: Park ES

Bid Opening: 11/14/2023

Project Type: Systemic Renovation

Scope of Work: PA Replacement

Basis for Award of Contract: Base bid

Basis of Funding: 50% + 15% add-on's of eligible base bid up to maximum state approved allocation.

Local Funds: \$146,500

State Funds: \$253,500

Total Contract: \$400,000

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	C.T. Electrical Corp.	<u>\$400,000</u>
		<u>\$400,000</u>

Notes: (1) Replace the 1943 public address (PA) intercom system.
(2) Prevailing wage rates apply to contract.

IAC Approval Date:

23CN-151-023

Public Address System Replacement at Park Elementary School

Tuesday

November 14, 2023 @ 11:00 AM


BID Opening

****DRAFT COPY FOR REVIEW PURPOSES ONLY****

CONTRACTOR	C. T. Electrical Corp	Key Systems Inc		
BASE BID	\$400,000.00	\$528,700.00		

I affirm that the contents of the draft bid tab accurately reflect the bid prices as read.

BUYER: 
Marlene Mueller

RECORDED BY: 
Joyce Miller

APPROVAL OF CONTRACTS

LEA: Anne Arundel

PSC No. 02.116.24 SSGP

Project Name: Cape St. Claire ES

Bid Opening: 3/22/2023

Project Type: Systemic Renovation

Scope of Work: Security Vestibule

Basis for Award of Contract: Base bid

Basis of Funding: 100% of eligible base bid up to maximum state approved allocation.

Local Funds: \$208,208

State Funds: \$154,672

Total Contract: \$362,880

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Hayes Construction	<u>\$362,880</u>
		<u>\$362,880</u>

Notes: (1) Completion of security vestibule project.

(2) Prevailing wage rates apply to contract.

IAC Approval Date:

23CN-011-002 Security Vestibules at Cape St. Claire ES, CAT - South, South Shore ES, and Ft. Smallwood ES

CONTRACTOR	Strayer Contracting, Inc.	Bob Andrews Construction, Inc	Hayes Construction Company
GROUP A CAPE ST. CLAIRE ES BASE BID	\$462,896	\$463,113	\$362,880
GROUP A CAT-SOUTH BASE BID	\$228,430	\$248,267	\$201,880
TOTAL - GROUP A	\$691,326	\$711,380	\$564,760
GROUP B SOUTH SHORE ES BASE BID	\$339,512	\$296,391	\$239,880
GROUP B FT. SMALLWOOD ES BASE BID	\$238,023	\$218,290	\$174,880
TOTAL - GROUP B	\$577,535	\$514,681	\$414,760
ALTERNATE #1 FT. SMALLWOOD ES	\$24,230	\$15,000	\$49,500
TOTAL - GROUP B WITH ALTERNATE#1	\$601,765	\$529,681	\$464,260

Bold Indicates Awardee

Alternate 1: Ft Smallwood Elementary School - Remove and discard Hollow Metal Storefront System in its entirety and replace with new Aluminum Storefront System.

APPROVAL OF CONTRACTS

LEA: Anne Arundel

PSC No. 02.127.24 SPEC

Project Name: Lindale MS

Bid Opening: 11/28/2023

Project Type: Systemic Renovation

Scope of Work: HVAC & Roof Replacement

Basis for Award of Contract: Base bid + Alts. 1,2,4 & 5.

Basis of Funding: 50% + 5% add-on's of eligible proposal up to maximum state approved allocation.

Local Funds: \$21,496,449

State Funds: \$3,935,551

Total Contract: \$25,432,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Phillips Way, Inc.	<u>\$25,432,000</u>
		<u>\$25,432,000</u>

- Notes:** (1) Replace existing chilled water system, all existing air handling equipment and terminal units, all miscellaneous heating equipment, replace main service switchboard, replace existing fluorescent lighting fixtures with LED fixtures, and replace existing roofing system.
(2) Prevailing wage rates apply to contract.
(3) Allowance costs of \$210,000 ineligible for state participation.

IAC Approval Date:

**24CN-132 HVAC and Roof Replacement
at Lindale Middle School**

CONTRACTOR	Phillips Way Inc.
Base Bid	\$23,940,000
Alternate #1	\$54,000
Alternate #2	\$1,262,000
Alternate #4	\$155,000
Alternate #5	\$21,000
Total	\$25,432,000

(\$210,000) - ineligible allowances
 \$25,222,000 - TOTAL eligible costs (PP)

Alternate #1: Remove existing domestic water booster pump and associated piping to the extent indicated on plumbing drawings. Provide new domestic water booster pump and piping to the extent indicated on plumbing drawings.

Alternate #2: Remove existing chilled and heating water piping mains in crawlspace. Provide new chilled and heating water piping mains in the crawlspace.

Alternate #4: Remove all existing lay-in ceilings. Provide new lay-in ceilings throughout school.

Alternate #5: Instead of blanking-off existing louver, remove exterior wall louver and infill opening with CMU and brick veneer per detail on contract drawings.

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.011.23 B

Project Name: Perry Hall HS

Bid Opening: 7/27/2023

Project Type: Systemic Renovation

Scope of Work: Fire Alarm System Upgrade

Basis for Award of Contract: Base bid

Basis of Funding: 61% of eligible base bid up to maximum state approved allocation.

Local Funds: \$326,664

State Funds: \$510,936

Total Contract: \$837,600

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	F.C.R. Enterprises Incorporated	<u>\$837,600</u>
		<u>\$837,600</u>

Notes: (1) Replace the 1997 fire alarm system.
(2) Prevailing wage rates do apply to contract.

IAC Approval Date:

BALTIMORE COUNTY PUBLIC SCHOOLS POSTING IFB PERRY HALL HIGH SCHOOL FIRE ALARM SYSTEM UPGRADE NTA-519-23		
Contract Name:		
Contract Number:		
	Bidders' Names	
	FCR Enterprises, Inc. II	Key Systems, Inc. II
TOTAL BASE BID consisting of the cost of demolition, and new construction, including the related architectural, mechanical, electrical, and other requirements incidental to the project. Bidders shall include the following allowance(s) in their BASE BID: \$10,000 for Asbestos Abatement Services	\$837,600.00	\$1,075,500.00
ALTERNATES		
Alternate No. 1 ADD: Not Applicable at this time	\$0	\$0
Base Bid+Alternates Total	\$837,600.00	\$1,075,500.00
UNIT PRICES		
Unit Price No. 1 per Each pull station Manual Pull Stations: Provide cost for furnishing and installing new manual pull station(s), per spec section 13850, including required backbox, protective lexan cover, supports, fire alarm cabling, programming of device address, engineering and calculations, testing, etc. Provide cost per each of the above described devices. Base Bid shall include three (3) added pull stations, in addition to all those shown on the contract documents.	\$1,257.00	\$886.46
Unit Price No. 2 per EACH detector Smoke Detectors: Provide cost for furnishing and installing new smoke detector(s), per spec section 13850, including required backbox, supports, fire alarm cabling, programming of device address, engineering and calculations, testing, etc. Provide cost per each of the above described devices. Base contract shall include three (3) added detectors, in addition to all those shown on the contract documents.	\$1,033.00	\$748.89
Unit Price No. 3 per EACH detector Heat Detectors: Provide cost for furnishing and installing new heat detector(s), per spec section 13850 (FF rating, ROR or combination as required), including required backbox, supports, fire alarm cabling, programming of device address, engineering and calculations, testing, etc. Provide cost per each of the above described devices. Base contract shall include three (3) added detectors, in addition to all those shown on the contract documents.	\$1,037.00	\$721.06
Unit Price No. 4 per EACH detector Duct Smoke Detectors: Provide cost for furnishing and installing new duct smoke detector(s), per spec section 13850, including required sampling tubes, mounting box, supports, fire alarm cabling, programming of device address, engineering and calculations, interface with AHU or duct damper, testing, etc. Provide cost per each of the above described devices. Base contract shall include three (3) added detectors, in addition to all those shown on the contract documents.	\$1,629.00	\$1,109.58
Unit Price No. 5 per EACH Remote Test Station Duct Smoke Detector Remote Test Station: Provide cost for furnishing and installing new duct smoke detector Remote Test Station(s), per spec section 13850, including required mounting box, supports, fire alarm cabling, programming of device address, engineering and calculations, interface with associated duct detector, etc. Provide cost per each of the above described devices. Base contract shall include three (3) added test stations, in addition to all those shown on the contract documents.	\$1,017.00	\$390.81
Unit Price No. 6 per EACH strobe Fire Alarm Strobes: Provide cost for furnishing and installing new notification appliance strobe light(s) with adjustable candle setting, per spec section 13850, including required backbox, supports, fire alarm cabling, engineering and calculations, testing, etc. Provide cost per each of the above described devices. Base contract shall include three (3) strobe lights, in addition to all those shown on the contract documents.	\$986.00	\$511.73
Unit Price No. 7 per EACH speaker/strobe Fire Alarm Combination Speaker/Strobes: Provide cost for furnishing and installing new combination fire alarm voice evic speaker/strobe(s), with adjustable candle rating, per spec section 13850, including required backbox, supports, fire alarm cabling, programming of device address, engineering and calculations, testing, etc. Provide cost per each of the above described devices. Base contract shall include three (3) added speaker/strobes, in addition to all those shown on the contract documents.	\$1,031.00	\$572.29
Unit Price No. 8 per EACH speaker Fire Alarm Speakers: Provide cost for furnishing and installing new fire alarm voice evic speaker(s), per spec section 13850, including required backbox, supports, fire alarm cabling, programming of device address, engineering and calculations, testing, etc. Provide cost per each of the above described devices. Base contract shall include three (3) added speakers, in addition to all those shown on the contract documents.	\$966.00	\$515.53
Unit Price No. 9 per EACH addressable module/relay Addressable Monitor Modules and Control Relays: Provide cost for furnishing and installing new addressable monitoring module(s) and/or addressable control relays, per spec section 13850, including mounting box, supports, fire alarm cabling, programming of device address, engineering and calculations, interface with monitored or controlled device or equipment, testing, etc. Provide cost per each of the above described devices. Base contract shall include three (3) added addressable monitor module(s) or control relay(s), in addition to all those shown on the contract documents.	\$1,084.00	\$734.42
Unit Price No. 10 per 100 LF FA MC cabling Low Voltage Fire Alarm Metal Clad (MC) Cabling: Provide cost for furnishing and installing new fire alarm type MC metal clad fire alarm cabling, per spec section 16050, 16120 and 13850, including ceiling tile removal/reinstallation, connections, terminations, supports, testing, etc. Provide cost per 100LF of the above described MC cabling. Base contract shall include three hundred (300) LF of fire alarm MC cabling in addition to that required under the base contract documents.	\$640.00	\$652.51
Unit Price No. 11 per 100 LF Voltage MC cabling Line Voltage Metal Clad (MC) Cabling: Provide cost for furnishing and installing new line voltage metal clad, type MC cabling, per spec section 16050 and 16120, including ceiling tile removal/reinstallation, connections, terminations, supports, testing, etc. Provide cost per 100LF of the above described MC cabling. Base contract shall include three hundred (300) LF of line voltage MC cabling in addition to that required under the base contract documents.	\$526.00	\$620.11
IMPORTANT: NO AWARD HAS BEEN MADE.		
Award bidder(s) has not yet been identified. Complete evaluation of the bids by BCPS representatives will occur in the near future. The recommended award will be available in the Office of Purchasing after the completed evaluation. Bids will not be available for review by bidders at the bid opening. BCPS reserves the right to review all materials and present a recommendation to the Board of Education prior to bids being available for review. Bid documents will only be available for review after approval of the contract by the Board. Bidders may call the Office of Purchasing to set up a date and time for reviewing bid documents.		

APPROVAL OF CONTRACTS

LEA: Baltimore County

PSC No. 03.112.23 B

Project Name: Joppa View ES

Bid Opening: 7/20/2023

Project Type: Systemic Renovation

Scope of Work: Fire Alarm System Upgrade

Basis for Award of Contract: Base bid

Basis of Funding: 61% of eligible base bid up to maximum state approved allocation.

Local Funds: \$229,915

State Funds: \$154,130

Total Contract: \$384,045

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	F.C.R. Enterprises Incorporated	<u>\$384,045</u>
		<u>\$384,045</u>

Notes: (1) Replace the 1990 fire alarm system.
(2) Prevailing wage rates do apply to contract.

IAC Approval Date:

Contract Name:
Contract #:

Joppa View ES Fire Alarm System Upgrade
NTA-522-23

<i>Bidders</i>		
	F.C.R Enterprises Inc.	Hartman Electric LLC
Base Bid	\$384,045	\$470,000
Total	\$384,045	\$470,000

APPROVAL OF CONTRACTS

LEA: St. Mary's County

PSC No. 18.014.22 B

Project Name: Mechanicsville ES

Bid Opening: 11/09/2023

Project Type: Systemic Renovation

Scope of Work: Chiller Replacement

Basis for Award of Contract: Base bid

Basis of Funding: 58% + 5% add-on's of eligible base bid up to maximum state approved allocation.

Local Funds: \$60,540

State Funds: \$103,080

Total Contract: \$163,620

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Gaghan Mechanical, Inc.	<u>\$163,620</u>
		<u>\$163,620</u>

Notes: (1) Replace the 2002 chiller/controls.
(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

BID TABULATION

Mechanicsville Elementary School Chiller Replacement

RFP#: SMCPS-2024-03-DSS-DC

DUE DATE: November 9, 2023 at 11:00 AM

BID OPENING at 11:30 AM



Prequalified Bidder:	Adrian L. Merton Inc. Capitol Heights, MD	American Combustion Industries, Inc. Glenn Dale, MD	C.R.W. Mechanical, Inc. Lanham, MD	Denver-Elek Baltimore, MD	Gaghan Mechanical, Inc. Alexandria, VA	W.L. Gary Company, Inc. Washington, DC
<i>Time Received:</i>						
<i>Base Bid</i>	10:16	10:44	10:21		10:55	10:21
<i>MBE Attachment D</i>	10:16	10:44	10:21		10:55	10:21
1 Copy of Bid Package				N/A		
MBE Attachment D	Y	Y	Y		Y	Y
Addendum Acknowledgement	N/A	N/A	N/A		N/A	N/A
Bid Proposal Form (004113)	Y	Y	Y		Y	Y
Non-Collusion Affidavit (004519)	Y	Y	Y		Y	Y
Sex Offender Certification (004521)	Y	Y	Y		Y	Y
Bid Security/Bond (004313)	Y	Y	Y		Y	Y
Bid Letter of Surety	Y	Y	Y		Y	Y
Total Base Bid:	\$184,623.00	\$183,989.00	\$205,670.00	N/A	\$163,620.00	\$179,900.00

Bid Start: 11:30

Bid Stop:

Bid packages read by: Wes King, Project Management Coordinator

Recorded by: Todd Whitlock

Reviewed by: Paola Laino, Director

APPROVAL OF CONTRACTS

LEA: St. Mary's County

PSC No. 18.027.22B / 24GENF

Project Name: Piney Point ES

Bid Opening: 12/01/2023

Project Type: Systemic Renovation

Scope of Work: HVAC Replacement

Basis for Award of Contract: Base bid + Alts. 1,3 & 4.

Basis of Funding: 58% + Alts. 1,3 & 4 of eligible base bid up to maximum state approved allocation.

Local Funds: \$7,862,482

State Funds: \$2,404,518

Total Contract: \$10,267,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Paramount Mechanical Corp.	<u>\$10,267,000</u>
		<u>\$10,267,000</u>

Notes: (1) Replace the 1993 HVAC system.

(2) Prevailing wage rates apply to this contract.

(3) Total expected State participation is \$5,954,860. This approval reflects the allocation currently available.

IAC Approval Date:

BID TABULATION

Piney Point Elementary School Systemic HVAC Renovation

RFP#: SMCPS-2024-01-DSS-DC

DUE DATE: December 1, 2023 at 11:00 AM

Pre-Qualified Bidder:	Denver-Elek	Paramount Mechanical Corp	Scheibel Construction	W.L. Gary	W.M. Schlosser Company Inc
<i>Time Received:</i>	N/A	10:55 AM	10:54 AM	10:43 AM	N/A
One (1) original and One (1) copy of Bid Documents		yes	yes	yes	
MBE Attachment D		yes	yes	yes	
Addendum Acknowledgements (1 and 2)		yes	yes	yes	
Bid Proposal Form (004113)		yes	yes	yes	
Bid Security/Bond (004313)		yes	yes	yes	
Affidavit (004519)		yes	yes	yes	
Sex Offender Certification (004521)		yes	yes	yes	
Bid Letter of Surety		yes	yes	yes	
Alt. 1 New Ceiling Tiles and Grids		\$275,000.00	\$710,000.00	\$427,000.00	
Alt. 2 New Lighting Fixtures and Controls		\$895,000.00	\$900,000.00	\$826,000.00	
Alt. 3 Fire Alarm System		\$299,000.00	\$190,000.00	\$293,000.00	
Alt. 4 New VCT floors in classrooms		\$195,000.00	\$180,000.00	\$170,000.00	
Alt. 5 Paint walls in classrooms and corridors		\$335,000.00	\$26,000.00	\$112,000.00	
Alt. 6 Open casework shelving at removed unit ventilators		\$150,000.00	\$95,000.00	\$149,000.00	
Total Base Bid:		\$9,498,000.00	\$9,396,000.00	\$10,130,000.00	
Total Base Bid and Alternates 1, 3 and 4:		\$10,267,000.00	\$10,476,000.00	\$11,020,000.00	

Bid Start: 11:00 am

Bid Stop: 11:15 am

Bid packages read by: Wes King, Project Management Coordinator

Recorded by: Todd Whitlock, Project Management Coordinator

Reviewed by:

Paola Laino, Director

Wes King, Project Management Coordinator

Todd Whitlock, Project Management Coordinator

IAC Meeting 02/08/2024

List of Bid Alternates Accepted

Alternate No. One: \$275,000.00
New Ceiling Tiles and Grids

Alternate No. Three: \$299,000.00
Fire Alarm System

Alternate No. Four: \$195,000.00
New VCT Floors in Classrooms

**Piney Point Elementary School
Systemic HVAC Renovation
SMCPS-2024-01-DSS-DC**

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No. 21.010.23B / 24GENF

Project Name: Boonsboro MS

Bid Opening: 9/27/2023

Project Type: Systemic Renovation

Scope of Work: Electrical Distribution Upgrades

Basis for Award of Contract: Base bid + Alt.2

Basis of Funding: 79% of eligible base bid + Alt.2 up to maximum state approved allocation.

Local Funds: \$278,040

State Funds: \$1,045,960

Total Contract: \$1,324,000

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Freestate Baltimore, LLC	<u>\$1,324,000</u>
		<u>\$1,324,000</u>

Notes: (1) Replace the electrical distribution system.
(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

2024-01 Electrical Distribution Replacement at Boonsboro Middle School

Bid Tabulation

	Freestate Baltimore, LLC	Milton Stamper Builders	Warner Construction
Base Bid	\$ 1,034,000	\$ 1,024,000	\$ 1,030,400
Alt 1 - Install new feeders from new switchgear	\$ 125,000	\$ 79,000	\$ 80,300
Alt 2 - Replace existing generator with new 150-kW diesel powered generator	\$ 290,000	\$ 515,000	\$ 371,700
Alt 3 - Replace the secondary conductors from the utility company's transformer to the main switch boar in the building	\$ 37,000	\$ 55,000	\$ 77,300
Total	\$ 1,324,000	\$ 1,539,000	\$ 1,402,100
Acknowledgment of Addenda	√	√	√
Bid Affidavit	√	√	√
5% Bid Bond	√	√	√

APPROVAL OF CONTRACTS

LEA: Washington County

PSC No. 21.032.23 B 24 GENF

Project Name: Emma K. Doub ES

Bid Opening: 9/18/2023

Project Type: Systemic Renovation

Scope of Work: Electrical Distribution Upgrades

Basis for Award of Contract: Base bid + Alt.2

Basis of Funding: 79% of eligible base bid + Alt.2 up to maximum state approved allocation.

Local Funds: \$140,059

State Funds: \$526,887

Total Contract: \$666,946

State Contingency for Change Orders:

Transfer State Funds:	Account No.	Amount
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Freestate Baltimore, LLC	<u>\$666,946</u>
		<u>\$666,946</u>

Notes: (1) Replace the electrical distribution system.
(2) Prevailing wage rates apply to this contract.

IAC Approval Date:

2024-02 Electrical Distribution Replacement at Emma K Doub Elementary School

Bid Tabulation

	Freestate Baltimore, LLC	Milton Stamper Builders	Warner Construction
Base Bid	\$ 412,153	\$ 330,000	\$ 508,540
Alt 1 - Install new feeders to MDP	\$ 64,231	\$ 29,000	\$ 35,200
Alt 2 - Install new 150-kW diesel powered generator	\$ 254,793	\$ 438,000	\$ 379,350
Total	\$ 666,946	\$ 768,000	\$ 887,890
Acknowledgment of Addenda	√	√	√
Bid Affidavit	√	√	√
5% Bid Bond	√	√	√

APPROVAL OF CONTRACTS

LEA: Wicomico County

PSC No. 22.001.13EEI / 14EEI / 22B / 24GENF

Project Name: Parkside HS

Bid Opening: 12/13/2023

Project Type: Systemic Renovation

Scope of Work: Roof Replacement

Basis for Award of Contract: Base bid + CM pre-construction fee + Alts. 4,5 & 7

Basis of Funding: 100% of eligible base bid + CM pre-construction fee + Alts. 4,5 & 7 up to maximum state approved allocation.

Local Funds: \$7,357,286

State Funds: \$4,137,707

Total Contract: \$11,494,993

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	Keller Construction	<u>\$11,494,993</u>
		<u>\$11,494,993</u>

Notes: (1) To replace 128,000 sf (1997) roof.

(2) Prevailing wage rates apply to contract.

(3) This contract approval reflects only those allocations approved by the IAC through the current fiscal year. Including future fiscal year allocations anticipated but not yet approved, the total expected State participation for this project is \$11,692,000 not to exceed state share percentage.

(4) Construction Manager's contingency cost of \$232,000 ineligible for state participation.

IAC Approval Date:


Parkside High School Roof Replacement

1015 Beaglin Park Dr, Salisbury, MD 21804

GMP Cost Summary 12/15/2023

 A Project for
 Wicomico County Public Schools
 with REI, Inc.

#	Bid Package Description*	Bid Amount	
05A	Metals	\$705,000	
07C	Roofing	\$6,847,174	
23A	Plumbing / HVAC / Controls	\$1,168,275	
Trade Packages Subtotal		\$8,720,449	
RFP Pricing			
	Construction Manager's General Conditions	\$265,735	
	CM Contingency	\$232,000	ineligible for state participation, \$0 (PP)
	Construction Manager's Fee	\$580,000	
	Insurances (.15%)	\$14,697	
	Performance and Payment Bond (.8%)	\$78,385	
Total - Base Bid GMP Authorization		\$9,891,267	\$9,659,267 Total eligible 'base bid' (PP)
Alternates Schedule**			
			RECOMMENDATION
Alternate 1	PVC Roofing Membrane at Flat Roof Sections	\$303,629	DO NOT ACCEPT
Alternate 2	2-Ply SBS Modified Roofing Membrane at Flat Roof Sections	\$939,415	DO NOT ACCEPT
Alternate 2a	2-Ply SBS Modified Roofing Membrane at Flat Roof Sections (Garland)	\$2,496,157	DO NOT ACCEPT
Alternate 3	Standing Seam Metal Roofing at Existing Asphalt Shingle Roofs	\$3,163,648	DO NOT ACCEPT
Alternate 4	Standing Seam Metal Roofing at Existing Slate Roofs	\$829,885	ACCEPT
Alternate 5	Vapor Barrier	\$61,643	ACCEPT
Alternate 6	Asphalt Shingle Roofing at Abandoned Skylight (Roof Section K5)	\$174,431	DO NOT ACCEPT
Alternate 7	Standing Seam Metal Roofing at Abandoned Skylight (Roof Section K5)	\$685,719	ACCEPT
Subtotal - Selected Alternates		\$1,577,246	
Total - GMP Authorization		\$11,468,513	
Previous Authorizations Schedule			
Precon Fee	Construction Manager's Preconstruction Fee	\$26,480	
Subtotal - Previous Authorizations		\$26,480	
Project Grand Total - All Authorizations		\$11,494,993	

(\$232,000) ineligible for state participation (contingency)
\$11,262,993 = Total eligible costs (PP)

**Alternate values include .95% for CM bonds and insurances, per RFP submission, and trade package bond rates provided



Parkside High School Roof Replacement
1015 Beaglin Park Dr, Salisbury, MD 21804
GMP Cost Summary 12/15/2023

A Project for
Wicomico County Public Schools
with REI, Inc.

Minority Business Enterprise (MBE) Participation

MBE Participation Overall Goal	2%
Actual MBE Participation Achieved in GMP (with Alternates)	2.2%

Local Contractor Participation (with Alternates)

	# Local Contractors	%
Wicomico County Contractors	2	21.5%

APPROVAL OF CONTRACTS

LEA: Baltimore City

PSC No. 30.186.20B / 23B / 24SPECF

Project Name: #243 Armistead Gardens PK-8

Bid Opening: 10/05/2023

Project Type: Renovation

Scope of Work: Addition

Basis for Award of Contract: Base bid + Alts. 1-5,7 & 8.

Basis of Funding: 96% of eligible base bid + Alts. 1-5, 7 & 8 up to maximum state approved allocation.

Local Funds: \$43,995,000

State Funds: \$20,000,000

Total Contract: \$63,995,000

State Contingency for Change Orders:

	Account No.	Amount
Transfer State Funds:		
Decrease Project Amount:		<u>\$0</u>
Increase Contingency Amount:		<u>\$0</u>
Decrease Contingency Amount:		<u>\$0</u>
Increase Project Amount:		<u>\$0</u>

<u>Contract #</u>	<u>Contractor</u>	<u>Total Contract</u>
1	CAM Construction Co., Inc.	<u>\$63,995,000</u>
		<u>\$63,995,000</u>

- Notes:** (1) Request is for an addition of 141,652 sf, including cooperative use space, and renovation of 57,255 sf as well as demolition of 9,190 sf for 942 students.
(2) Prevailing wage rates apply to contract.
(3) Elevator contingency cost of \$25,000 ineligible for state participation.

IAC Approval Date:

BALTIMORE CITY PUBLIC SCHOOLS
IFB-24010
RENOVATION/ADDITION AT ARMISTEAD GARDENS PRE-K TO 8 SCHOOL #243
BID DUE DATE: THURSDAY, OCTOBER 5, 2023, 12:00 P.M. LOCAL TIME

	Base bid	ALT. 1	ALT. 2	ALT. 3	ALT. 4	ALT. 5	ALT. 6	ALT. 7	ALT. 8		
	Responding Vendor	Item #1	Item #2	Item #3	Item #4	Item #5	Item #6	Item #7	Item #8	Item #9	Grand Total
1	✓ CAM Construction Co., Inc.	\$62,435,000.00 *	\$450,000.00	\$155,000.00	\$195,000.00	\$105,000.00	\$430,000.00	(\$480,000.00)	\$25,000.00	\$200,000.00	--\$63,995,000.00 *
2	Towson Mechical, Inc.	\$62,890,000.00	\$708,000.00	\$211,000.00	\$162,000.00	\$51,000.00	\$500,000.00	(\$1,485,000.00)	\$24,000.00	\$230,000.00	\$64,776,000.00
3	The Whiting Turner Contracting Company	\$66,250,000.00	\$531,000.00	\$1,300.00	\$162,300.00	\$153,700.00	\$299,700.00	(\$700,000.00)	\$16,700.00	\$200,000.00	\$67,614,700.00
4											
5											
6											
7											
8											
9											
10											
11											
12											
13											
14											
15											

*Minus 'ineligible' \$25,000 for elevator contingency from base bid/Item #1. (PP)

✓ *Revised Total = \$63,970,000 (PP)

Bids Opened By: Stuart Feldman

Date 10/5/2023

Bids Recorded By: Patricia Graff

Date 10/5/2023

Item 2.C. Project Closeouts

Motion:

To approve the final State project costs as presented and to remove the projects from the active project detailed financial report.

Background Information:

The projects identified in the attached report are complete and reimbursed. IAC staff recommends that the IAC approve the final State allocation, contract, and expenditure amounts as presented. This action by the IAC allows the projects to be removed from the active project detailed financial reports.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE CIP PROJECTS FOR CLOSEOUT
IAC Meeting 2/8/2024

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Baltimore City											
#013 Tench Tilghman Elementary/Middle - SR-Chiller 30.144.2019BC HVAC/2019BC HVAC DESIGN -#10,064		2019 12/2018	\$1,854,000	\$0	\$1,854,000 100%	\$1,854,000 100%	\$-	\$-	03/2020	06/2022 20	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 09/25/23, pending staff action.</i>											
#045 Federal Hill Prep PK-5 - SR-Fire Safety 30.023.2012SA/2017 -#9,957		2019 05/2018	\$754,732	\$0	\$754,732 100%	\$754,732 100%	\$-	\$-	12/2019	09/2021 29	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 09/14/23, pending staff action.</i>											
#045 Federal Hill Prep PK-5 - SR-HVAC 30.023.2018 -#10,055		2019 10/2018	\$4,247,176	\$0	\$4,247,176 100%	\$4,247,176 100%	\$-	\$-	12/2019	08/2021 30	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 09/25/23, pending staff action.</i>											
#078 Harlem Park Elementary/Middle - SR-Elevator 30.274.2021 -#10,233		2021 06/2020	\$446,000	\$0	\$446,000 100%	\$446,000 100%	\$-	\$-	08/2020	10/2021 28	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 09/14/23, pending staff action.</i>											
#125 Furman L. Templeton Elementary - SR-Elevator 30.061.2017 -#10,054		2019 10/2018	\$314,228	\$0	\$314,228 100%	\$314,228 100%	\$-	\$-	04/2021	12/2022 14	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 09/14/23, pending staff action.</i>											
#130 Booker T. Washington Building - SR-Windows-Doors 30.168.2014 -#9,077		2014 07/2013	\$2,730,721	\$0	\$2,730,721 100%	\$2,730,721 100%	\$-	\$-	05/2015	10/2022 16	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 11/05/21, pending staff action.</i>											
#205 Woodhome Elementary - SR-Fire Safety 30.196.2016 -#9,973		2019 02/2018	\$320,000	\$0	\$320,000 100%	\$320,000 100%	\$-	\$-	06/2020	01/2021 37	● ● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 09/14/23, pending staff action.</i>											
#207 Curtis Bay Elementary - SR-Windows-Doors 30.248.2018 -#10,248		2021 06/2020	\$1,298,000	\$0	\$1,298,000 100%	\$1,298,000 100%	\$-	\$-	07/2022	05/2023 9	● ● ●
<i>◆ IAC received Form 306.6 Closeout summary on 09/25/23, pending staff action.</i>											

Project Status:

● LP Approved
 ● Project Allocated
 ● Project contracted
 ● Project Expended
 ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE CIP PROJECTS FOR CLOSEOUT
IAC Meeting 2/8/2024

PROJECT NAME PSC - #PID	PROJECT TYPE	CIP YEAR(S) IAC DATE	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED CONTRACT	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
Baltimore City											
#215 Highlandtown PK-8 - SR-Roof 30.072.2017 -#9,958		2019 05/2018	\$622,000	\$0	\$622,000 100%	\$622,000 100%	\$-	\$-	05/2020	10/2020	40 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 10/24/22, pending staff action.</i>											
#301 William S. Baer Special Education - SR-HVAC 30.108.2017 -#9,959		2019 05/2018	\$3,891,000	\$0	\$3,891,000 100%	\$3,891,000 100%	\$-	\$-	02/2020	12/2020	38 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 11/21/22, pending staff action.</i>											
#402 Northern High - SR-Elevator 30.174.2021 -#10,235		2021 06/2020	\$349,820	\$0	\$349,820 100%	\$349,820 100%	\$-	\$-	08/2020	05/2023	9 ●●●
<i>◆ IAC received Form 306.6 Closeout summary on 09/14/23, pending staff action.</i>											
#450 Frederick Douglass High - SR-Elevator 30.111.2014 -#9,067		2014 07/2013	\$459,103	\$0	\$459,103 100%	\$459,103 100%	\$-	\$-	05/2015	12/2016	86 ●●●●
<i>◆ IAC received Form 306.6 Closeout summary on 04/06/21, pending staff action.</i>											
12 Active Projects		Baltimore City Total		\$17,286,780	\$0	\$17,286,780	\$17,286,780	\$0	\$0	12 Projects ready to Close	

Project Status:

● LP Approved ● Project Allocated ● Project contracted ● Project Expended ● Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION (IAC)
PUBLIC SCHOOL CONSTRUCTION PROGRAM
REPORT OF ACTIVE STATE CIP PROJECTS FOR CLOSEOUT
IAC Meeting 2/8/2024

SUMMARY OF STATEWIDE TOTALS	ALLOCATION	CONTINGENCY	CONTRACTED/ % CONTRACTED	EXPENDITURES/ % EXPENDED	UNCONTRACTED ALLOCATION	UNEXPENDED ALLOCATION	DATE OF LAST CONTRACT ACTION	# OF MONTHS SINCE DATE OF LAST EXPENDITURE	PROJECT STATUS
12 Active Projects Statewide Totals	\$17,286,780	\$0	\$17,286,780	\$17,286,780	\$0	\$0		12	Projects Ready to Close

This report includes by project the State portion of the allocation, contract and expenditures.

The data is extracted from the Capital Financial Accounting System (CFAS).

Please report any discrepancies to:

iac.pscp@maryland.gov

Project Status:

- LP Approved
- Project Allocated
- Project contracted
- Project Expended
- Project %Contracted and %Expended =100%, Months since last expenditure is greater than 12. Submission of Form 306.6 is due.



Item 2.D. Revisions to Previously Approved Contracts

Motion:

To approve the revisions to previously approved contract awards as presented to accurately reflect the adjustments to the State and local participation in the contract amounts and/or corrections to project allocation information.

Background Information:

May 27, 2021; July 8, 2021

Prince George's - William Wirt Middle

PSC 16.183.16 EGRC/17/18/19 EGRC/20 EGRC/21/22/23 LPC

Project Type: Construction - Replacement

Change State funds from \$40,325,267 to \$41,136,562

Change Local funds from \$21,680,033 to \$20,868,738

Note: Change is to update State participation to accurately reflect approved funding for all program years.

September 8, 2022

Washington - Claud E. Kitchens Outdoor School at Fairview

PSC 21.048.21 SSGP

Project Type: Site Improvements - Security Fencing

Change State funds from \$155,000 to \$167,506

Change Local funds from \$79,800 to \$67,294

Note: Change is to update State participation to accurately reflect approved funding realignment requested by LEA.

Item 2.E. FY 2024 Capital Improvement Program Correction - Anne Arundel County Public Schools - Glendale Elementary School and Four Seasons Elementary School

Motion:

1. To approve a correction to the funding year for the Capital Improvement Program (CIP) Glendale Elementary School (PSC 02.065) Elevator Modification project from FY 2023 to FY 2024.
2. To approve a correction to the funding year and PSC number for the CIP Four Seasons Elementary School (PSC 20.010) Elevator Modification project from FY 2023 to FY 2024.

Background Information:

On December 14, 2023, the IAC voted to:

"...approve the reversion of \$200 from the Anne Arundel county Public Schools (AACPS Fy 2023 Capital Improvement Program (CIP) Glendale Elementary School (PSC 02.065) Elevator Modifications project to the LEA's reserve account; and, to increase, in accordance with COMAR 14.39.02.07C, a project allocation in the amount of \$400 for the AACPS FY 2023 CIP Four Seasons Elementary School (PSC 20.010) Elevator Modifications project from the LEA's reserve account."

In the motion, the funding year for both projects was incorrectly stated as FY 2023 instead of FY 2024 and the PSC number for Four Seasons Elementary School was incorrectly stated as 20.010 rather than 02.010. The requested correction will ensure that the details of the project are accurately reflected and reported.



Item 2.F. Site Approval - Frederick County Public Schools - Proposed Elementary School #41

Motion:

To approve Frederick County Public Schools' (FCPS) use of Parcel 299 at Whiterose Drive and Mussetter Road, Frederick, MD 21754, known as the Greenview PUD site, for the construction of the proposed Elementary School #41 (PSC 10.TBD), a new facility which will serve students currently enrolled at Oakdale Elementary School (PSC 10.062), Spring Ridge Elementary School (PSC 10.049), Blue Heron Elementary School (PSC 10.081), and Deer Crossing Elementary School (PSC 10.053); adhering to the actions identified in the State clearinghouse review, State identifier 20231024-0840.

Background Information:

FCPS is requesting site approval from the IAC for the future construction of Elementary School #41. The site is presently owned by the Frederick County Local Board of Education and was designated as a future elementary school site in the Frederick County Educational Facilities Master Plan.

This site was initially acquired by the Frederick County Board of Education on September 28, 1999. The site was approved for use as the site for Elementary School #41 (Eastern Frederick) by the Local Board of Education on September 7, 2023. State Clearinghouse review was completed on December 4, 2023.

Land Use and Infrastructure

- This site is located within the county's Priority Funding Area (PFA).
- Current zoning is Planned Unit Development (PUD) which allows public schools. The adjoining uses are residential, a day care center, and an auto repair facility; there is also a vacant commercial parcel across Mussetter Road.
- Access to the site will be provided from Mussetter Road and Whiterose Drive. Pedestrian, bicycle, and vehicular networks connect to this site, and the Greenview Development surrounding the site has sidewalks along the streets.
- Existing water service, natural gas mains, and sewer connections are available within Mussetter Road and Whiterose Drive and could be used to serve the future school site if desired. Potomac Edison is the current provider of electricity to the region; their facilities are designed to meet the needs of the present community and proposed development in the area.

Environmental and Natural Settings

- There are no floodplain areas on the site.
- The site is sloped with areas ranging from 4%-15% slopes.
- No known rare, threatened, or endangered species of plants, animals, or habitats are expected to be disturbed by construction of this facility.



Item 2.G. Non Substantive Changes to Land Disposition Agreement - Baltimore City Public Schools - 4701 Greenspring Drive

Motion:

This item is informational and does not require IAC Action.

Background Information:

At the August 22, 2019 IAC meeting, the IAC voted unanimously to:

"...approve the closure and transfer of the Dr. Roland N. Patterson Sr. Building #82, located at 4701 Greenspring Drive, Baltimore, MD, 21209, from the Baltimore City Board of Commissioners (BOC) to the Mayor and City Council of Baltimore, as approved by the BOC on January 8, 2019, in accordance with the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools dated October, 2013 and amended August 2017, with the agreement that the city government will reimburse the state the outstanding bond debt service in the amount of \$633,437.98, by the scheduled dates provided by the State Treasurer's Office. The Baltimore City Government shall obtain approval of the Interagency Commission before transferring any right, title, or interest to any portion of the property."

Later, at the October 13, 2022 IAC meeting, the IAC voted unanimously to:

"...approve the sale of the property formerly used for Dr. Roland Patterson Senior High School located at 4701 Greenspring Drive, Baltimore, MD, 21209, from the Mayor and City Council of Baltimore to Choo Smith Youth Empowerment, Inc. on terms set forth in the Land Disposition Agreement entered into between these parties and described in the City's testimony. The consideration for the sale of the property is the amount of the outstanding State bond debt associated with the property, which will be confirmed by the State Treasurer's Office. In accordance with this Commission's August 22, 2019 approval of the closure and transfer of this property to the Mayor and City Council of Baltimore, this approval is also conditioned upon full repayment of the outstanding State bond debt associated with this property by Baltimore City within thirty (30) days of the closing of the sale of the property."

On December 7, 2023, Baltimore City contacted IAC staff to inform them of non-substantive changes to the Land Disposition Agreement (LDA) of the site which formerly housed Dr. Roland Patterson Senior High School at 4701 Greenspring Drive, Baltimore, MD 21209. Baltimore City Department of Law staff informed staff that the changes to the LDA included;

- The removal of a subdivision task;
- The addition of the ability for the developer to bring on multiple development partners;
- and

- Modifications to the project schedule.

Baltimore City Department of Law staff indicated that these changes do not change the substantive terms of the agreement which was originally approved by the IAC. The updated LDA is provided on the following pages for the Commission's information and for the public record.

Item 2.H. Change in School Name - Anne Arundel County Public Schools - Old Mill West High School to Severn Run High School (PSC 02.136)

Motion:

This item is informational and does not require IAC action.

Background Information:

During their December 20, 2023 Board of Education (BOE) of Anne Arundel County Public Schools (AACPS) meeting, the BOE voted to approve the name change of Old Mill West High School (PSC 02.136) to Severn Run High School.

The presented minutes and agenda item from the AACPS BOE meeting document BOE approval of the name change.

CLASSIFICATION OF FUND BALANCES – CODE DBK: The Division of Financial Operations is revising this policy which provides authority, guidance, and limitations for determining classification and limitations on the use of the Board of Education of Anne Arundel County’s Board fund balances. This was the third reading for this policy. Due to substantive amendments made to the policy by the Board on second reading the policy was posted for an additional public comment period through January 2, 2024.

Ms. Schallheim moved to approve the Superintendent’s recommendation; Dr. Tobin seconded. The Board voted to approve 8-0.

NEW VILLAGE ACADEMY CHARTER SCHOOL – SCHEMATIC DESIGN (SD) AND DESIGN DEVELOPMENT (DD): New Village Academy Public Charter School (NVAPCS) – Schematic Design / Design Development (SD/DD)

The preceding phases of this project have been approved by the Board of Education as follows:

- NVAPCS Application – August 23, 2023
- NVAPCS – Charter School Agreement – November 1, 2023
- NVAPCS – Educational Specification – November 15, 2023

This project is for the construction of a 35,000-square-foot high school to be located at 1600 Annapolis Mall Road, Annapolis, MD 21401. Schematic Design / Design Development drawings are based on the educational specification requirements, and they illustrate the site information, floor plans, spatial adjacencies, and technical details of the building.

Ms. Schallheim moved to approve the appointment of Board Counsel; Ms. Dent seconded. The Board voted to approve 8-0.

SUPERINTENDENT’S RECOMMENDATION ON NEW SCHOOL NAMES: Pursuant to Policy EG and Regulation EG-RA set forth the procedures for naming school and non-school facilities. In accordance with the policy and regulation, naming committees were established to recommend formal names for Old Mill West High Schools and West County Elementary School. The committees met twice, and public suggestions and comments have been solicited multiple times. At the Board’s December 20, 2023, meeting, principals at both schools discussed the work of their committees and the recommendations forwarded to Superintendent of Schools Dr. Mark Bedell. Dr. Bedell will make a recommendation on the name of each school to the Board.

The recommendation for each school name was posted for public comment through January 1, 2024. Those recommendations are Severn Run High School and Two Rivers Elementary School.

The Board received submitted public comment in advance of its January 3, 2024, meeting.

Ms. Corkadel moved to approve the Superintendent’s recommendation on naming Severn Run High School; Ms. Schallheim seconded. The Board voted to approve 8-0.

Item 2.I. Change in School Name - Anne Arundel County Public Schools - West County Elementary to Two Rivers Elementary (PSC 02.137)

Motion:

This item is informational and does not require IAC action.

Background Information:

During their December 20, 2023 Board of Education (BOE) of Anne Arundel County Public Schools (AACPS) meeting, the BOE voted to approve the name change of West County Elementary School (PSC 02.137) to Two Rivers Elementary School.

The presented minutes and agenda item from the AACPS BOE meeting document BOE approval of the name change.

CLASSIFICATION OF FUND BALANCES – CODE DBK: The Division of Financial Operations is revising this policy which provides authority, guidance, and limitations for determining classification and limitations on the use of the Board of Education of Anne Arundel County’s Board fund balances. This was the third reading for this policy. Due to substantive amendments made to the policy by the Board on second reading the policy was posted for an additional public comment period through January 2, 2024.

Ms. Schallheim moved to approve the Superintendent’s recommendation; Dr. Tobin seconded. The Board voted to approve 8-0.

NEW VILLAGE ACADEMY CHARTER SCHOOL – SCHEMATIC DESIGN (SD) AND DESIGN DEVELOPMENT (DD): New Village Academy Public Charter School (NVAPCS) – Schematic Design / Design Development (SD/DD)

The preceding phases of this project have been approved by the Board of Education as follows:

- NVAPCS Application – August 23, 2023
- NVAPCS – Charter School Agreement – November 1, 2023
- NVAPCS – Educational Specification – November 15, 2023

This project is for the construction of a 35,000-square-foot high school to be located at 1600 Annapolis Mall Road, Annapolis, MD 21401. Schematic Design / Design Development drawings are based on the educational specification requirements, and they illustrate the site information, floor plans, spatial adjacencies, and technical details of the building.

Ms. Schallheim moved to approve the appointment of Board Counsel; Ms. Dent seconded. The Board voted to approve 8-0.

SUPERINTENDENT’S RECOMMENDATION ON NEW SCHOOL NAMES: Pursuant to Policy EG and Regulation EG-RA set forth the procedures for naming school and non-school facilities. In accordance with the policy and regulation, naming committees were established to recommend formal names for Old Mill West High Schools and West County Elementary School. The committees met twice, and public suggestions and comments have been solicited multiple times. At the Board’s December 20, 2023, meeting, principals at both schools discussed the work of their committees and the recommendations forwarded to Superintendent of Schools Dr. Mark Bedell. Dr. Bedell will make a recommendation on the name of each school to the Board.

The recommendation for each school name was posted for public comment through January 1, 2024. Those recommendations are Severn Run High School and Two Rivers Elementary School.

The Board received submitted public comment in advance of its January 3, 2024, meeting.

Ms. Corkadel moved to approve the Superintendent’s recommendation on naming Severn Run High School; Ms. Schallheim seconded. The Board voted to approve 8-0.

Item 3. Approval of Adjustment to Maximum State Allocation – Prince George’s County Public Schools – Suitland High School (PSC 16.087)

Motion:

To approve Prince George’s County Public Schools’ request to increase the eligible cost per square foot for the Suitland High School (PSC 16.087) replacement project to \$576, inclusive of building and site, which results in an increase of the Maximum State Allocation from \$75,796,000 to \$101,970,000, based upon bids received and pursuant to COMAR 14.39.02.07C as reflected in the presented project worksheet.

Background Information:

The Suitland High School (PSC 16.087) replacement project received Local Planning (LP) approval in the FY 2021 Capital Improvement Program (CIP) and funding totaling \$71,133,188 in the FY 2023 and FY 2024 CIPs for design and construction. At the time of first construction funding approval, a Maximum State Allocation of \$75,796,000 was established. The project was bid in November of 2021 for the Construction Manager and a Guaranteed Maximum Price (GMP) proposal was developed in May of 2022 with an anticipated Substantial Completion date of July 2026. The replacement school has a projected capacity of 2,000 students with a total building area of 389,108 GSF.

On March 29, 2023, Prince George’s County Public Schools (PGCPS) requested an adjustment to the FY 2023 building cost per square foot used to calculate the project’s Maximum State Allocation per COMAR 14.39.02.07C.

Summary of PGCPS Justifications of the requirements per COMAR 14.39.02.07C (as indicated in the documentation received from PGCPS):

14.39.02.07C(1)(a): *Project has critical impact on the LEA’s budget.*

The Prince George’s County Office of Management and Budget has agreed to increase their local allocation for this project as approved in their FY 2023 budget by roughly \$39,000,000. This has required PGCPS to manipulate its capital budget to provide savings off-sets for the next three years in the following ways: (1) County funded projects have been significantly reduced, (2) six major renovation projects will be delayed by two years, and (3) spending will be reduced on the new Northern Adelphi Area High School project in FY 2024 and FY 2025.

14.39.02.07C(1)(b): *LEA has taken reasonable actions to reduce construction costs.*

PGCPS and its consultants engaged in rigorous efforts during the development of the Guaranteed Maximum Price for the project. These efforts included:

- Value Engineering

- Scope management
- Selection of materials to lower the life cycle cost of the building

These efforts reduced the total project cost by approximately 6% for a total of approximately \$13M in reduction.

14.39.02.07C(1)(c): Construction costs have resulted from exceptional circumstances different from those that confront most projects in the State or region.

There has been exceptional inflation in the construction industry between when the Maximum State Allocation was set in FY 2023 and when the project established a GMP in May of 2022. The impact of COVID-19 has disrupted the construction industry in historical proportions ranging from design & permitting delays, manpower shortages and inefficiencies, high demand for materials compounding lead times, inflation, and market instability and escalation pricing. Per PGCPS, many of these issues have directly impacted the Suitland High School Campus Replacement project and have increased the cost of construction for this project significantly. While PGCPS has seen increased costs on other projects, this type of hyper-escalation is not a system-wide problem. Every project has seen some increases due to inflation and continuing delays related to COVID-19, however, most remain on or below budget. The new Glenridge Middle School (PSC 16.265) and William Wirt Middle School (PSC 16.183) Replacement projects are expected to be completed below estimated budgets, despite change orders that are attributed to increased material and labor costs. Recent industry source estimates and bids on similar projects support the reasonableness of the requested \$576 per square foot construction costs.

14.39.02.07C(2): The State Superintendent of Schools determines that the educational impact of the project extends beyond the school and its immediate community; and there are no alternatives to resolving the educational facility problem that the project addresses.

The State Superintendent of Schools has determined that the Suitland High School project meets the requirements above, and provided an approval letter to Prince George's County Public Schools on January 29, 2024.

IAC staff has reviewed the request and detailed justifications for each COMAR requirement in addition to documentation provided by PGCPS and recommend that the IAC approve the requested project cost increase.



Shawn Matlock
Director, Dept. of Capital Programs

March 29, 2023

Mr. Alex Donahue
Executive Director
Public School Construction Program
Interagency Committee on School Construction
200 West Baltimore Street, 2nd Floor
Baltimore, Maryland 21201-2595

Re: Request for Modification of State Funding for the Suitland High School Replacement Project.

In accordance with COMAR 14.39.02.07(C), Prince George's County Public Schools hereby requests your approval to increase the state allocation for the Suitland High School replacement project. In 2019, when MSDE and IAC approved this project for construction, the estimated cost of construction of the building was \$210 million; however, after contracting with the Construction Manager and putting the elements out for bid we saw a significant increase in the cost of the project to over \$300 million. Despite efforts to reduce costs, which will be outlined below, PGCPS is seeking an increase in the state share of the direct construction costs.

Currently, the State allocation of \$107.7 million is roughly 51% of the original \$210 million budget, well below the 73% construction allocation. For the reason outlined below, PGCPS requests that the State increase its allocation by \$31 million in FY25 and \$30 million in FY26 for a total project allocation of \$168 million, which would again be roughly 51% of direct construction costs.

Project Scope

This project was approved under the FY23 Capital Improvement Program for the replacement of the existing high school campus for a total project budget of \$257,000,000.00. The New Suitland High School Complex Replacement is designed for a State rated capacity of 2000 students and will be a three-story facility comprised of approximately 396,834 total gross square feet, which will also include a state-of-the-art Performing Arts Center. Construction of the new facilities will occur in three (3) phases. Students will occupy the existing buildings during the construction of the new facilities. The total construction period for this project totals fifty-one (51) months.

The advertisement for construction management at risk services to execute this scope of work was released on October 20, 2021, under PGCPS Invitation for Bids RFP No. DCP22-02 via Frederick County Public Schools – Contract No. 20MISC11. The pre-bid meeting was conducted at the site on October 27, 2021, with seven (7) vendor attendees. Five (5) proposals were received meeting the submission deadline of November 23, 2021. After evaluation and analysis of the five (5) responsive proposals, a joint venture group of Turner-Cornic Construction was determined to be the highest-scoring respondent and provided the best value to PGCPS. The basis for their selection was due to their experience, continuity, and allocation of their

proposed team; experience of comparable projects in magnitude and with performing arts; and their commitment to MBE & Community Engagement.

Construction Increases Due Extraordinary Circumstances.

The impact of COVID-19 has disrupted the construction industry in historical proportions ranging from design & permitting delays, manpower shortages and inefficiencies, high demand for materials and compounding lead times, inflation, and market instability & escalation pricing. Within the past two years, the construction industry has experienced a 35% increase in overall construction costs, with the cost of steel surpassing an increase of 130% during this period. Many of these issues have directly impacted the Suitland High School Campus Replacement project and have increased the cost of construction for this project significantly. The current estimate to build all phases of the project is approximately \$335 million, which includes forecasted escalation for the next four (4) years.

The increases in steel and glazing prices have had a particularly acute impact on the Suitland High School Replacement Project. The building was designed to house both a comprehensive high school and a regional performing art program. The performing arts spaces were designed to be performance spaces for both school and community uses. The design incorporates exposed structural steel and glass and a design element that tracks throughout the campus. The cost increases in the materials have had a significant impact on the increase in construction costs.

While we have seen increased costs on other projects, this type of hyper-escalation is not a system-wide problem. Every project has seen some increases, however, most remain on or below budget. The New Gelenridge Middle School and William Wirt Middle School Replacement are expected to be completed below estimated budgets, despite change orders that are attributed to increased material and labor costs. The Construction Manager, Turner-Cornic has investigated the matter and reported their findings in recent report.

Turner-Cornic reported that the estimated Guaranteed Maximum Price (GMP) presented by the Toscano Clements Taylor, LLC (“TCT”) Cost Consultants on March 8, 2021, did not match the hyperinflation and escalation that was being seen nationally and more specifically in the Washington, DC market. Turner-Cornic stated “We continue to assess the quantities and other factors contributing to the overall increase, but we find most of the increase attributable to Market Escalation that had taken place since TCT’s original estimate. As it stands, the direct work has increased by \$91M since TCT’s estimate because of \$66.6M of market escalation and \$24.6M in other factors we’re currently assessing.” Turner-Cornic’s budget analysis is attached hereto for your review.

PGCPS Has Taken Measures to Reduce the Project Budget

PGCPS, its architect and construction manager engaged in value engineering (VE), a phased GMP development, and rolling bidding to reduce the overall cost of construction services and materials. The Guaranteed Maximum Price (GMP) is being established via competitive bidding for the required construction trades based upon a rolling GMP approval per phase of construction. This approach allows the project to commence in July 2022 with all phase 1a scope, while providing additional time to extend efforts in reducing the overall construction cost with the VE phase. Upon finalization of these efforts, the award of the GMP with the inclusion of the 1b, 2, and 3 phases will be contacted. We are currently projecting these efforts to bring the final GMP award between the ranges of \$300,000,000 - \$330,000,000.

Critical Impact on PGCPS Budget

The Prince George’s County of Office Management and Budget has agreed to increase their local allocation for this project as approved in the FY23 budget by roughly \$39,000,000. This has required PGCPS to manipulate its capital budget to provide savings off-sets for the next three (3) years in the following ways: (1) County funded projects have been significantly reduced, (2) six (6) major renovation projects will be

Mr. Alex Donahue
March 29, 2023
Page 3

delayed by two (2) years, and (3) reduce spending on the New Northern Adelphi Area High School project in FY24 and FY25. This is also occurring as our structural studies have already identified at least three (3) school buildings that will be required to be demolished for life safety reasons; two of which will require a replacement school, which were not forecast in our FY23 Educational Facilities Master Plan (EFMP).

Project Impacts more than the School and local Community

Suitland High School is vital to PGCPs. There is no adjacent space in the community that can house the comprehensive program and the regional program is highly regarded both nationally and internationally. This project's budget has exceeded the estimates provided to PGCPs and the impact is going to have a negative impact even with additional support from the State. Without additional State support, the project will be stalled, which only increases the final cost of the building having an even more negative impact on the students and PGCPs's ability to remain on track with its capital improvement program.

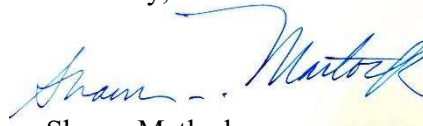
No alternatives but to increase the State allocation.

The design and attributed material cost are the main drivers of the increased cost of this building; however, a redesign would take at least a year, and then possibly equally as long to permit a new design. Any savings realized from a new design would likely be eroded as a result of the delay. PGCPs has explored the matter and cannot find any reasonable alternative to paying the increased cost of the facility. We are seeking the State's assistance in responding to this unique situation.

We appreciate your consideration of this request as well as the continued support of your team members as we work to improve project delivery in our county. Should you require additional information, please contact me at 301-952-6548.

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Sincerely,

A handwritten signature in blue ink that reads "Shawn Matlock". The signature is written in a cursive style and is positioned above the printed name.

Shawn Matlock

encl: Turner-Cornic Analysis
cc: Dr. Charoscar Coleman
Ms. Shayla Taylor Jackson
Mr. William Smith
Ms. De'Nerika Johnson
Mr. Eugene Shanholtz



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024
 (Amounts rounded to the nearest 1,000)

PSC No.:	16.087	Prince George's	Priority #	1 (F)
Project Type:	Replacement	Suitland High	CIP and/ or BTL	CIP

Date of First Construction Funding 5/1/2022

Bid Date (Actual Only) N/A

GROSS AREA BASELINE in GSF	Basis for Applied Funding Factors		Estimate		Construction Cost	State Share
	Educ. Type	Eligible Enrollment*	GSF per student	Total GSF		
	Elementary		x 0 =			73%
	Middle		x 0 =			
	High	1,342	x 156.00 =	209,352		
	Special ED Elem		x 0 =	0		
	Special ED Middle		x 0 =	0		
	Special ED High		x 0 =	0		
	CTE		x 0 =	0		
				209,352		
GSF Above GAB			*	-		

State Share Incentive Increases
 Concentration of Poverty
 Maintenance Add-on
 Net Zero Add-on
 Project State Share 73%

ADDITION				Construction Cost	State Share
New GSF	209,352	x	576.00	120,587,000	88,029,000
GAB Variance (if applicable)		x	576.00		
Cooperative-Use Space (GSF)	3,000	x	576.00	1,728,000	1,261,000
Site Development		x			
Design Cost		x	10%	12,232,000	8,929,000
Furniture and Fixtures		x	5%	5,139,000	3,751,000
				139,686,000	101,970,000

RENOVATION									
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost				
40 & older			576.00	x 100%					
31-39			576.00	x 85%					
26-30			576.00	x 75%					
21-25			576.00	x 65%					
16-20			576.00	x 50%					
0-15			576.00	x					
Cooperative-Use Space (GSF)			576.00	x					
GAB Variance (if applicable)			576.00	x					
Site Development			5%	x					
Design Cost				x					
Furniture, Fixtures and Equipment				x					

TOTAL COST				139,686,000	101,970,000
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Less Prior State Funds for Related Projects

MAXIMUM STATE ALLOCATION			
			101,970,000
Less CIP Allocations for the Project	Date Approved: 5/1/2022	Fiscal Year: 2023	(27,474,367)
Less CIP Allocations for the Project	Date Approved: 12/8/2022	Fiscal Year: 2024	(22,877,328)
Less CIP Allocations for the Project	Date Approved: 5/1/2023	Fiscal Year: 2024	(20,781,493)
Less CIP Allocations for the Project	Date Approved: 12/1/2023	Fiscal Year: 2025	(14,858,962)
BALANCE			15,977,850

Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. **Date Planning Approved:** 5/20 - FY'21 **Date Revised:** 2/1/2024

Project consists of 389,108 sf new and demolition of the existing (344,875 sf) facility per CD submission. Includes *FY'17 EGRC Funds (\$351,124); Includes FY'19 EGRC Funds (\$3,485,740); Includes FY'20 EGRC Funds (\$2,123,899); Includes FY'22 EGRC Funds (\$12,914,033); Includes FY'23 EGRC Funds (\$8,536,000). Site costs are included in the \$576/SF. FF&E calculation is based upon building costs only.



Item 4. Adoption of the FY 2025 90% Capital Improvement Program Project Recommendations

Motion:

To recommend to the budget committees of the General Assembly and the Department of Legislative Services, in accordance with Education Article, §5-304(b)(f), the adoption of Fiscal Year 2025 90% Capital Improvement Program (CIP) IAC Staff recommendations for each school system and the Maryland School for the Blind totaling \$274,241,709 and additional funding allocated to the Statewide Reserve Account in the amount of \$3,739,841 for a total approval of \$277,981,550, including minor adjustments as presented in the Summary of 90% Recommendations columns E and F, contingent upon resolution of outstanding issues for projects with a “U” status.

Background Information:

Education Article §5-304(b)(4), Annotated Code of Maryland, states:

(4) On or before March 1 of each year, the Interagency Commission shall provide recommendations to the presiding officers and the budget committees of the General Assembly and the Department of Legislative Services for public school construction projects that comprise 90% of the school construction allocation included in the capital budget submitted by the Governor for the following fiscal year.

Table 1

Governor’s Preliminary Appropriation for the IAC’s Capital Improvement Program and the Enrollment Growth and Relocatable Classroom (EGRC) Program	
Public School Construction Program (GO Bonds)	\$313,891,000
Supplemental Capital Grant Program (General Funds)	\$40,000,000
Total	\$353,891,000

Requests were received from 24 Local Education Agencies (LEAs) and the Maryland School for the Blind totaling over \$1 billion, consisting of funding requests for 280 projects and local planning approval requests for 32 projects.

FY 2025 90% Capital Improvement Program IAC Staff Recommendations:

IAC staff recommends funding for 106 projects including three Local Planning (LP) approvals. Additional planning approvals will be recommended by IAC staff at the May IAC meeting.

Table 2: FY 2025 CIP Staff 90% Recommendations

Project Type	LP	Funding	Total	Recommended Allocation
Major Projects	3	23	26	\$167,284,126
Systemic Projects	-	41	41	\$79,662,669
Design Fees/Planning Services	-	42	42	\$27,294,914
Statewide Reserve	-	-	-	\$3,739,841
Total	3	106	109	\$277,981,550

Note: Projects shown with a status of “U” have outstanding eligibility issues that are expected to be resolved by March 22, 2024. Funding may be shown within the “Total IAC Staff Projected Funding Recommendations” columns for projects with this status and is contingent upon resolution of the issues. If any outstanding issues remain prior to the May IAC approval, these project statuses will change to “C” and funding will be reallocated to other eligible projects.

90% Recommendation Project Details of Note:

1. Governor Moore’s Preliminary Capital Budget included \$33.8 million more than originally estimated for allocation to the FY 2025 CIP. To ensure that projects in jurisdictions that typically receive lower allocations are able to move their projects forward in an efficient and timely manner, the 90% staff recommendations include funding beyond the LEA’s target allocations for the following projects: Calvert County Northern Middle School Replacement project (PSC 04.006), Garrett County Southern Middle Renovation/Addition project (PSC 11.008), and Talbot County Chapel District Elementary Renovation/Addition project (PSC 20.006).
2. Adjustments have been made to the Maximum State Allocations for a significant number of projects based upon staff analysis of eligible project costs.
3. The IAC is in receipt of Allegany County’s revised FY 2025 CIP request, which includes requests to construct an addition to house an Early Childhood Education center on the Washington Middle School site (PSC 01.034) to serve 3- and 4-year-old Pre-Kindergarten students; and to install a two pipe distribution system to include chilled water and to include replacement of ceilings and lights at Braddock Middle (PSC 01.035) and Washington Middle Schools.
4. The request for design services funding for Anne Arundel County’s Park Elementary Addition project (PSC 02.076) has been withdrawn. The recommended funding has been applied to fully fund the construction phase of the project.
5. Based on IAC staff’s review of Baltimore County’s New Southeast Area Middle/High School project (PSC 03.TBD), it has been determined that this project is unlikely to be developed sufficiently enough to receive funding; therefore, the recommendation to allocate funding is withdrawn and the funds were reallocated to another project.
6. The project statuses for Baltimore County’s Towson High (PSC 03.114) and Dulaney High (PSC 03.133) request for local planning approval and construction funding were upgraded to an “U” status. Because these projects are prioritized higher in the LEA’s CIP submission, the funding previously awarded and/or projected to be recommended for priorities 12 through 19 has been removed and project statuses have been changed from “A” to “B”.

7. The request for design services funding for the Carroll County Mount Airy Elementary HVAC project (PSC 06.030) has been withdrawn and instead the LEA requested an increased State share for the project's construction funding to account for higher-than-anticipated bids.
8. The recommendation for funding for the Cecil County Northeast Middle/High School (PSC 07.044) Replacement project remains at the LEA's target allocation because the project draw schedule indicates that the amount of funding being requested by the LEA would not be used within fiscal year 2025 and that the current allocation will suffice to meet project cash-flow needs.
9. Montgomery County submitted a revised FY 2025 CIP to include a funding request for the balance of the Northwood High School Replacement project (PSC 15.046).
10. The current Maximum State Allocation shown for the Montgomery County new Crown High School project (PSC 15.284) should be considered preliminary pending additional communication from the LEA regarding adjacent schools.
11. The allocations for Prince George's County Public School's Suitland High School project (PSC 16.087) reflect requested increases to the Maximum State Allocation, contingent upon the IAC's approval of the revised Maximum State Allocation in Item 3 of this agenda. Because this project is priority 1 in the LEA's CIP submission, the funding previously projected for priorities 5 and 8 has been removed and project statuses have been changed from "U" to "C". A confirmation of County support for Cool Springs ES as a replacement project versus renovation/addition project is still pending and therefore this project remains at U status.
12. The Worcester County Buckingham Elementary Replacement project (PSC 23.007) as submitted is currently ineligible. However, IAC staff are continuing to work with the LEA to determine a potential solution to meet the needs of the LEA that may be eligible for State funding.

Next Steps in the Capital Improvement Program Process:

Final recommendations for 100% of the Fiscal Year 2025 CIP will be presented to the IAC for approval at its meeting on May 9, 2024 following final approval of the FY 2025 capital and operating budget bills by the General Assembly and Governor.



Summary of 90% Recommendations

LEA	Total FY 2025 Requests	Number of Approved Planning Requests	Number of Approved Funding Requests	IAC Approved 75% New Authorization 12/14/23	IAC Staff Recommendation 90% New Authorization 3/1/24	IAC Staff Projected Recommendation 100% New Authorization 5/1/24	IAC Staff Total Projected Final Recommendation 5/1/24	IAC Staff Projected Statewide Prior Year and Prior Year Reserved for Specific LEAs 5/1/24	IAC Staff Projected Prior Year EGRC 5/1/24	IAC Staff Projected FY 2025 EGRC 5/1/24	IAC Staff Total Projected 100% FY 2025 CIP Recommendations from all Sources
A	B	C	D	E	F	G	H	I	J	K	L
Allegany	\$ 9,078,000	0	2	\$ 3,339,374	\$ 1,407,233	\$ 326,371	\$ 5,072,978	\$ -	\$ -	\$ -	\$ 5,072,978
Anne Arundel	\$ 78,582,000	0	3	\$ 24,437,371	\$ 784,250	\$ 1,863,462	\$ 27,085,083	\$ -	\$ 39,597	\$ 4,970,982	\$ 32,095,662
Baltimore City	\$ 179,556,300	0	4	\$ 24,307,862	\$ 107,300	\$ 1,392,700	\$ 25,807,862	\$ -	\$ -	\$ -	\$ 25,807,862
Baltimore	\$ 133,476,000	1	9	\$ 27,491,859	\$ 2,347,760	\$ 2,713,124	\$ 32,552,743	\$ -	\$ 55	\$ 6,481,108	\$ 39,033,906
Calvert	\$ 8,889,800	0	1	\$ 2,861,306	\$ 4,769,186	\$ 381,508	\$ 8,012,000	\$ -	\$ -	\$ -	\$ 8,012,000
Caroline	\$ 2,252,388	0	1	\$ 2,038,287	\$ 214,101	\$ -	\$ 2,252,388	\$ -	\$ -	\$ -	\$ 2,252,388
Carroll	\$ 22,498,000	0	5	\$ 5,034,446	\$ 2,376,977	\$ 941,675	\$ 8,353,098	\$ -	\$ 178,514	\$ 1,536,798	\$ 10,068,410
Cecil	\$ 29,724,000	0	1	\$ 4,070,891	\$ 590,845	\$ -	\$ 4,661,736	\$ 532,557	\$ -	\$ -	\$ 5,194,293
Charles	\$ 34,522,642	0	3	\$ 6,915,947	\$ 1,340,467	\$ 893,646	\$ 9,150,060	\$ -	\$ 288	\$ 1,616,571	\$ 10,766,919
Dorchester	\$ 20,728,602	0	7	\$ 2,876,725	\$ 376,175	\$ 215,350	\$ 3,468,250	\$ -	\$ -	\$ -	\$ 3,468,250
Frederick	\$ 80,714,168	0	3	\$ 13,007,730	\$ 634,650	\$ 1,454,660	\$ 15,097,040	\$ -	\$ 690,918	\$ 2,744,231	\$ 18,532,189
Garrett	\$ 23,988,500	0	2	\$ 1,002,158	\$ 18,759,835	\$ 3,801,507	\$ 23,563,500	\$ -	\$ -	\$ -	\$ 23,563,500
Harford	\$ 23,910,900	0	2	\$ 10,520,165	\$ -	\$ 904,659	\$ 11,424,824	\$ -	\$ 1,567,687	\$ 2,240,315	\$ 15,232,826
Howard	\$ 15,614,485	0	29	\$ 8,701,417	\$ 5,789,585	\$ 1,045,279	\$ 15,536,281	\$ -	\$ 100,440	\$ -	\$ 15,636,721
Kent	\$ 234,341	0	1	\$ 167,341	\$ -	\$ -	\$ 167,341	\$ -	\$ -	\$ -	\$ 167,341
Maryland School for the Blind	\$ 4,395,000	0	1	\$ 4,395,000	\$ -	\$ -	\$ 4,395,000	\$ -	\$ -	\$ -	\$ 4,395,000
Montgomery	\$ 186,582,000	1	19	\$ 30,279,143	\$ 4,772,605	\$ 6,261,232	\$ 41,312,980	\$ 367,000	\$ 6,604,705	\$ 9,438,260	\$ 57,722,945
Prince George's	\$ 76,675,000	1	2	\$ 16,663,660	\$ 17,406,798	\$ -	\$ 34,070,458	\$ 4,265,760	\$ -	\$ 7,565,316	\$ 41,635,774
Queen Anne's	\$ 533,500	0	2	\$ 533,500	\$ -	\$ -	\$ 533,500	\$ -	\$ -	\$ -	\$ 533,500
St. Mary's	\$ 10,653,505	0	1	\$ 3,695,940	\$ -	\$ 1,588,041	\$ 5,283,981	\$ -	\$ -	\$ -	\$ 5,283,981
Somerset	\$ 4,528,334	0	3	\$ 1,927,293	\$ 300,000	\$ 1,999,990	\$ 4,227,283	\$ 6,293	\$ -	\$ -	\$ 4,233,576
Talbot	\$ 6,200,000	0	1	\$ 1,005,000	\$ 1,361,571	\$ 3,833,429	\$ 6,200,000	\$ -	\$ -	\$ -	\$ 6,200,000
Washington	\$ 15,194,000	0	1	\$ 5,599,715	\$ 499,998	\$ 1,000,000	\$ 7,099,713	\$ -	\$ -	\$ -	\$ 7,099,713
Wicomico	\$ 60,162,433	0	1	\$ 7,211,920	\$ 342,373	\$ -	\$ 7,554,293	\$ -	\$ -	\$ -	\$ 7,554,293
Worcester	\$ 2,546,000	0	2	\$ 1,915,950	\$ 60,000	\$ -	\$ 1,975,950	\$ -	\$ 67,050	\$ -	\$ 2,043,000
LEA Totals	1,031,239,898	3	106	\$ 210,000,000	\$ 64,241,709	\$ 30,616,633	304,858,342	5,171,610	9,249,254	\$36,593,581	\$ 351,607,027
DGS Consultant Fees	-	-	-	-	-	500,000	500,000	-	-	-	500,000
Statewide Reserve Account	-	-	-	-	\$ 3,739,841	\$ 4,792,817	\$ 8,532,658	\$ -	\$ -	\$ -	\$ 8,532,658
Grand Totals	\$ 1,031,239,898	3	106	\$ 210,000,000	\$ 67,981,550	\$ 35,909,450	\$ 313,891,000	\$ 5,171,610	\$ 9,249,254	\$ 36,593,581	\$ 360,639,685



FY 2025 Capital Improvement Program Summary of 90% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Recommendation New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Allegany	1	Washington Middle D - Early Childhood Center Addition - Design Services	U	F	12/01/24	\$ 1,780,000	\$ 1,124,978	\$ -	99%	Design	\$ 1,124,978	\$ -	\$ -	\$ 1,124,978	\$ -	\$ -	\$ -	\$ 1,124,978
Allegany	2	Braddock Middle SR - Chilled Water Piping/Ceiling & Lighting	A	F	12/01/24	\$ 3,738,000	\$ 3,948,000	\$ -	94%		\$ 2,214,396	\$ 1,407,233	\$ 326,371	\$ 3,948,000	\$ -	\$ -	\$ -	\$ 3,948,000
Allegany	3	Washington Middle SR - Chilled Water Plant PSC #01.034	B	F	12/01/24	\$ 1,780,000	\$ 1,780,000	\$ -	99%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allegany	4	Braddock Middle SR - Chilled Water Plant PSC #01.035	B	F	12/01/24	\$ 1,780,000	\$ 1,780,000	\$ -	94%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allegany Total						\$ 7,298,000	\$ 6,852,978	\$ -			\$ 3,339,374	\$ 1,407,233	\$ 326,371	\$ 5,072,978	\$ -	\$ -	\$ -	\$ 5,072,978
Anne Arundel	1	Center of Applied Technology North C - Replacement	A	F	12/01/23	\$ 16,485,000	\$ 40,970,000	\$ 24,485,338	50%		\$ 14,836,500	\$ -	\$ 1,648,162	\$ 16,484,662	\$ -	\$ -	\$ -	\$ 16,484,662
Anne Arundel	2	Park Elementary C - Addition PSC #02.076	A	F	09/01/23	\$ 2,249,000	\$ 2,821,000	\$ -	65%		\$ 1,821,450	\$ 784,250	\$ 215,300	\$ 2,821,000	\$ -	\$ -	\$ -	\$ 2,821,000
Anne Arundel	3	Lindale Middle SR - HVAC PSC #02.127	A	F	10/01/23	\$ 12,790,000	\$ 17,530,000	\$ 4,740,000	55%		\$ 7,779,421	\$ -	\$ -	\$ 7,779,421	\$ -	\$ 39,597	\$ 4,970,982	\$ 12,790,000
Anne Arundel	4	Old Mill High LP - Replacement PSC #02.002	C	LP	01/01/25	\$ -	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	5	Old Mill High D - Replacement - Design Services	C	F	01/01/25	\$ 7,583,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	6	Old Mill High C - Replacement PSC #02.002	C	F	01/01/25	\$ 36,095,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	7	Glen Burnie High D - Roof - Phase 3 - Design Services	B	F	01/01/24	\$ 148,000	\$ -	\$ -	50%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel	8	Glen Burnie High SR - Roof - Phase 3 PSC #02.020	B	F	01/01/24	\$ 3,232,000	\$ -	\$ -	50%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anne Arundel Total						\$ 78,582,000	\$ 61,321,000	\$ 29,225,338			\$ 24,437,371	\$ 784,250	\$ 1,863,462	\$ 27,085,083	\$ -	\$ 39,597	\$ 4,970,982	\$ 32,095,662
Baltimore City	1	Armistead Gardens Elementary/Middle #243 C - Addition/Renovation	A	F	03/01/23	\$ 10,000,000	\$ 50,894,000	\$ 20,000,000	100%		\$ 8,607,300	\$ -	\$ 1,392,700	\$ 10,000,000	\$ -	\$ -	\$ -	\$ 10,000,000
Baltimore City	2	Maree G. Farring Annex PreK-8 #203 C - Renovation/Addition	A	F	01/01/23	\$ 3,750,000	\$ 8,250,000	\$ 4,500,000	100%		\$ 3,750,000	\$ -	\$ -	\$ 3,750,000	\$ -	\$ -	\$ -	\$ 3,750,000
Baltimore City	3	Furley Elementary #206 C - Replacement PSC #30.256	A	F	12/01/22	\$ 7,544,000	\$ 42,852,000	\$ 35,308,000	96%		\$ 6,250,000	\$ -	\$ -	\$ 6,250,000	\$ -	\$ -	\$ -	\$ 6,250,000
Baltimore City	4	Northeast Building #49 C - Limited Renovation PSC #30.137	A	F	10/01/22	\$ 8,000,000	\$ 17,104,000	\$ 7,880,000	96%		\$ 5,700,562	\$ 107,300	\$ -	\$ 5,807,862	\$ -	\$ -	\$ -	\$ 5,807,862
Baltimore City	5	Edmondson High #400 LP - Renovation PSC #30.246	C	LP	03/01/26	\$ -	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	6	Edmondson High #400 D - Renovation - Design Services	B	F	03/01/26	\$ 15,000,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	7	Benjamin Franklin High #239 LP - Addition/Renovation	C	LP	03/01/26	\$ -	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	8	Benjamin Franklin High #239 D - Addition/Renovation -	B	F	03/01/26	\$ 15,000,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	9	Morrell Park PreK-8 #220 SR - Roof PSC #30.149	B	F	03/16/23	\$ 2,004,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	10	Paul Laurence Dunbar Middle Building #133 D - Fire Alarm/Sprinkler -	B	F	02/01/25	\$ 187,300	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	11	Paul Laurence Dunbar Middle Building #133 SR - Fire Alarm/Sprinkler	B	F	02/01/25	\$ 1,873,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	12	Moravia Park Building #105B D - Fire Alarm/Sprinkler -	B	F	02/01/25	\$ 88,600	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	13	Moravia Park Building #105B SR - Fire Alarm/Sprinkler	B	F	02/01/25	\$ 984,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	14	Booker T. Washington Building #130 SR - HVAC	B	F	02/01/25	\$ 21,775,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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FY 2025 Capital Improvement Program Summary of 90% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Recommendation New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	15	Booker T. Washington Building #130 D - Fire Alarm/Sprinkler -	B	F	02/01/25	\$ 324,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	16	Booker T. Washington Building #130 SR - Fire Alarm/Sprinkler	B	F	02/01/25	\$ 3,244,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	17	Furman L. Templeton Elementary #125 D - Fire Alarm/Sprinkler -	B	F	02/01/25	\$ 125,200	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	18	Furman L. Templeton Elementary #125 SR - Fire Alarm/Sprinkler	B	F	02/01/25	\$ 1,252,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	19	Harlem Park Building #78 D - Fire Alarm/Sprinkler - Design Services	B	F	02/01/25	\$ 499,100	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	20	Harlem Park Building #78 SR - Fire Alarm/Sprinkler PSC #30.274	B	F	02/01/25	\$ 4,991,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	21	Lakewood Learning Center #86 D - HVAC - Design Services	B	F	02/01/25	\$ 308,700	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	22	Lakewood Learning Center #86 SR - HVAC	B	F	02/01/25	\$ 3,087,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	23	Baltimore Leadership School for Young Women Middle/High #348	B	F	02/01/25	\$ 450,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	24	Coldstream Park Elementary/Middle #31 D - Elevator - Design	B	F	02/01/25	\$ 130,500	\$ -	\$ -	94%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	25	Coldstream Park Elementary/Middle #31 SR - Elevator	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	94%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	26	Liberty Elementary #64 SR - Fire Alarm PSC #30.135	B	F	02/01/25	\$ 374,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	27	Mergenthaler Vocational-Technical High #410 D - Fire Alarm/Sprinkler -	B	F	02/01/25	\$ 548,800	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	28	Mergenthaler Vocational-Technical High #410 SR - Fire Alarm/Sprinkler	B	F	02/01/25	\$ 5,488,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	29	Mount Royal Elementary/Middle #66 D - Fire Alarm/Sprinkler -	B	F	02/01/25	\$ 171,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	30	Mount Royal Elementary/Middle #66 SR - Fire Alarm/Sprinkler	B	F	02/01/25	\$ 1,714,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	31	Gardenville Elementary #211 D - HVAC/ Fire	C	F	02/01/25	\$ 390,100	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	32	Gardenville Elementary #211 SR - HVAC/ Fire Alarm	C	F	02/01/25	\$ 3,901,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	33	Hamilton Building #41 D - Roof - Design Services PSC #30.021	B	F	02/01/25	\$ 365,100	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	34	Hamilton Building #41 SR - Roof PSC #30.021	B	F	02/01/25	\$ 3,651,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	35	Cecil Elementary #7 D - Roof - Design Services PSC #30.250	B	F	02/01/25	\$ 348,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	36	Cecil Elementary #7 SR - Roof PSC #30.250	B	F	02/01/25	\$ 3,484,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	37	Northern Building #402 D - Fire Alarm/Sprinkler - Design Services	B	F	02/01/25	\$ 526,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	38	Northern Building #402 SR - Fire Alarm/Sprinkler PSC #30.174	B	F	02/01/25	\$ 5,264,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	39	Roland Park PreK-8 #233 D - Fire Alarm/Sprinkler - Design Services	B	F	02/01/25	\$ 195,000	\$ -	\$ -	99%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	40	Roland Park PreK-8 #233 SR - Fire Alarm/Sprinkler PSC #30.092	B	F	02/01/25	\$ 1,950,000	\$ -	\$ -	99%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	41	Edgecombe Circle Elementary #62 D - Elevator - Design	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	42	Edgecombe Circle Elementary #62 SR - Elevator	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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LEA	Priority	Project Name	Funding Status (inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Recommendation New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	43	Abbottston Building #50 D - Fire Alarm/Sprinkler - Design Services	B	F	02/01/25	\$ 106,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	44	Abbottston Building #50 SR - Fire Alarm/Sprinkler PSC #30.224	B	F	02/01/25	\$ 1,006,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	45	Dickey Hill Elementary/Middle #201 D - Fire Alarm/Sprinkler -	B	F	02/01/25	\$ 123,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	46	Dickey Hill Elementary/Middle #201 SR - Fire Alarm/Sprinkler	B	F	02/01/25	\$ 1,235,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	47	Diggs-Johnson Building #162 D - Fire Alarm/Sprinkler -	B	F	02/01/25	\$ 104,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	48	Diggs-Johnson Building #162 SR - Fire Alarm/Sprinkler	B	F	02/01/25	\$ 1,044,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	49	Lakewood Early Learning Center #86 D - Elevator - Design	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	50	Lakewood Early Learning Center #86 SR - Elevator	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	51	Belmont Elementary #217 D - Elevator - Design Services	C	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	52	Belmont Elementary #217 SR - Elevator PSC #30.214	C	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	53	Digital Harbor High #416 D - Fire Alarm/Sprinkler - Design Services	B	F	02/01/25	\$ 435,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	54	Digital Harbor High #416 SR - Fire Alarm/Sprinkler PSC #30.146	B	F	02/01/25	\$ 4,355,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	55	Dr. Bernard Harris, Sr. Elementary #250 D - Fire Alarm/Sprinkler -	B	F	02/01/25	\$ 129,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	56	Dr. Bernard Harris, Sr. Elementary #250 SR - Fire Alarm/Sprinkler	B	F	02/01/25	\$ 1,295,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	57	Dr. Nathan Pitts-Ashburton #58 D - Fire Alarm/Sprinkler -	B	F	02/01/25	\$ 126,200	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	58	Dr. Nathan Pitts-Ashburton #58 SR - Fire Alarm/Sprinkler	B	F	02/01/25	\$ 1,262,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	59	Collington Square Elementary/Middle #97 D - Elevator - Design	C	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	60	Collington Square Elementary/Middle #97 SR - Elevator	C	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	61	Johnston Square Elementary #16 D - Elevator - Design	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	62	Johnston Square Elementary #16 SR - Elevator	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	63	Beechfield Elementary #246 D - Roof - Design Services PSC #30.195	B	F	02/01/25	\$ 264,700	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	64	Beechfield Elementary #246 SR - Roof PSC #30.195	B	F	02/01/25	\$ 2,647,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	65	Harbor City West Building #413 D - Roof - Design Services	B	F	02/01/25	\$ 206,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	66	Harbor City West Building #413 SR - Roof	B	F	02/01/25	\$ 2,060,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	67	Northern Building #402 D - Roof - Design Services PSC #30.174	B	F	02/01/25	\$ 1,675,700	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	68	Northern Building #402 SR - Roof PSC #30.174	B	F	02/01/25	\$ 16,757,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	69	Abbottston Building #50 D - Window/Doors - Design Services	B	F	02/01/25	\$ 153,200	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	70	Abbottston Building #50 SR - Window/Doors PSC #30.224	B	F	02/01/25	\$ 1,532,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore City	71	Baltimore Leadership School for Young Women Middle/High #348	C	F	02/01/25	\$ 114,600	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	72	Baltimore Leadership School for Young Women Middle/High #348	C	F	02/01/25	\$ 1,146,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	73	Dr. Bernard Harris, Sr. Elementary #250 D - Elevator - Design	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	74	Dr. Bernard Harris, Sr. Elementary #250 SR - Elevator	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	75	Hilton Elementary #21 D - Elevator - Design Services	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	76	Hilton Elementary #21 SR - Elevator PSC #30.254	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	77	Curtis Bay Elementary #207 D - Elevator - Design Services	B	F	02/01/25	\$ 130,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City	78	Curtis Bay Elementary #207 SR - Elevator PSC #30.248	B	F	02/01/25	\$ 1,305,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore City Total						\$ 179,556,300	\$ 119,100,000	\$ 67,688,000			\$ 24,307,862	\$ 107,300	\$ 1,392,700	\$ 25,807,862	\$ -	\$ -	\$ -	\$ 25,807,862
Baltimore	1	Northeast Area High D - New - Planning Services PSC #03.TBD	U	F	01/00/00	\$ 9,303,000	\$ 250,000	\$ -	59%	Planning Services	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Baltimore	2	Southeast Area Middle/High D - New - Planning Services	C	F	01/00/00	\$ 10,131,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	3	Patapsco High LP - Addition PSC #03.145	C	LP	12/01/25	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	4	Patapsco High D - Addition - Design Services	A	F	12/01/25	\$ 1,178,000	\$ 1,722,000	\$ -	69%	Design	\$ 1,238,500	\$ 315,700	\$ 167,800	\$ 1,722,000	\$ -	\$ -	\$ -	\$ 1,722,000
Baltimore	5	Towson High LP - Replacement/Renovation	U	LP	12/01/24	\$ -	\$ -	\$ -	59%	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	6	Towson High D - Replacement/Renovation -	A	F	12/01/24	\$ 7,791,000	\$ 4,724,000	\$ -	59%	Design	\$ 3,000,000	\$ 1,724,000	\$ -	\$ 4,724,000	\$ -	\$ -	\$ -	\$ 4,724,000
Baltimore	7	Towson High C - Replacement/Renovation	U	F	12/01/24	\$ 11,534,000	\$ 43,027,000	\$ -	59%		\$ 8,756,359	\$ 308,060	\$ 1,782,324	\$ 10,846,743	\$ 55	\$ 687,202	\$ -	\$ 11,534,000
Baltimore	8	Dulaney High D - Replacement - Design Services	A	F	05/01/25	\$ 9,363,000	\$ 7,219,000	\$ -	59%	Design	\$ 6,456,000	\$ -	\$ 763,000	\$ 7,219,000	\$ -	\$ -	\$ -	\$ 7,219,000
Baltimore	9	Dulaney High C - Replacement PSC #03.133	U	F	05/01/25	\$ 7,412,000	\$ 75,222,000	\$ -	59%		\$ 1,618,094	\$ -	\$ -	\$ 1,618,094	\$ -	\$ -	\$ 5,793,906	\$ 7,412,000
Baltimore	10	Northwest Area CTE Center D - New - Planning Services PSC #03.TBD	A	F	01/00/00	\$ 4,002,000	\$ 250,000	\$ -	59%	Planning Services	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ 250,000
Baltimore	11	Sandalwood Elementary D - HVAC/Open Space Enclosures - Design	A	F	02/01/25	\$ 502,000	\$ 629,000	\$ -	74%	Design	\$ 629,000	\$ -	\$ -	\$ 629,000	\$ -	\$ -	\$ -	\$ 629,000
Baltimore	12	Sandalwood Elementary SR - HVAC/Open Space Enclosures	A	F	02/01/25	\$ 5,015,000	\$ 6,290,000	\$ -	74%		\$ 5,293,906	\$ -	\$ -	\$ 5,293,906	\$ -	\$ -	\$ -	\$ 5,293,906
Baltimore	13	Timber Grove Elementary D - HVAC/Open Space Enclosures - Design	B	F	08/01/24	\$ 443,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	14	Timber Grove Elementary SR - HVAC/Open Space Enclosures	B	F	08/01/24	\$ 4,425,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	15	Pretty Boy Elementary D - HVAC/Open Space Enclosures - Design	B	F	02/01/25	\$ 384,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	16	Pretty Boy Elementary SR - HVAC/Open Space Enclosures	B	F	02/01/25	\$ 3,835,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	17	Westchester Elementary D - Roof - Design Services PSC #03.130	B	F	08/01/23	\$ 342,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	18	Westchester Elementary SR - Roof PSC #03.130	B	F	08/01/23	\$ 3,422,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	19	Fullerton Elementary D - HVAC/Roof/Open Space Enclosure - Design Services	B	F	06/01/25	\$ 590,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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FY 2025 Capital Improvement Program Summary of 90% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Recommendation New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Baltimore	20	Fullerton Elementary SR - HVAC/Roof/Open Space Enclosure	B	F	06/01/25	\$ 6,195,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	21	Sandy Plains Elementary D - Roof - Design Services PSC #03.157	B	F	08/01/23	\$ 369,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	22	Sandy Plains Elementary SR - Roof PSC #03.157	B	F	08/01/23	\$ 3,688,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	23	Dundalk Middle D - Roof - Design Services PSC #03.041	B	F	08/01/23	\$ 590,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	24	Dundalk Middle SR - Roof PSC #03.041	B	F	08/01/23	\$ 5,900,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	25	Edgemere Elementary D - Roof - Design Services PSC #03.056	B	F	08/01/23	\$ 280,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	26	Edgemere Elementary SR - Roof PSC #03.056	B	F	08/01/23	\$ 2,803,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	27	Eastern Technical High D - Electrical - Design Services	B	F	02/01/25	\$ 295,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	28	Eastern Technical High SR - Electrical PSC #03.075	B	F	02/01/25	\$ 2,950,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	29	Winfield Elementary D - HVAC/Roof/Masonry - Design Services	B	F	06/01/25	\$ 590,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	30	Winfield Elementary SR - HVAC/Roof/Masonry PSC #03.027	B	F	06/01/25	\$ 6,195,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	31	Woodbridge Elementary D - HVAC/Open Space Enclosures - Design	C	F	06/01/25	\$ 752,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	32	Woodbridge Elementary SR - HVAC/Open Space Enclosures	C	F	06/01/25	\$ 7,523,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	33	McCormick Elementary D - Roof - Design Services PSC #03.191	B	F	01/01/24	\$ 224,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	34	McCormick Elementary SR - Roof PSC #03.191	B	F	01/01/24	\$ 2,242,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	35	Villa Cresta Elementary D - Roof - Design Services PSC #03.012	B	F	01/01/24	\$ 301,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	36	Villa Cresta Elementary SR - Roof PSC #03.012	B	F	01/01/24	\$ 3,009,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	37	Seventh District Elementary D - HVAC/Open Space Encl./ Electrical-Design	C	F	06/01/25	\$ 502,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	38	Seventh District Elementary SR - HVAC/Open Space Enclosure/ Electrical	C	F	06/01/25	\$ 5,015,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	39	Winand Elementary D - Roof - Design Services PSC #03.181	B	F	01/01/24	\$ 295,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	40	Winand Elementary SR - Roof PSC #03.181	B	F	01/01/24	\$ 2,950,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	41	Hereford Middle D - Roof - Design Services PSC #03.097	B	F	01/01/24	\$ 103,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore	42	Hereford Middle SR - Roof - Design PSC #03.097	B	F	01/01/24	\$ 1,033,000	\$ -	\$ -	59%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baltimore Total						\$ 133,476,000	\$ 139,333,000	\$ -			\$ 27,491,859	\$ 2,347,760	\$ 2,713,124	\$ 32,552,743	\$ -	\$ 55	\$ 6,481,108	\$ 39,033,906
Calvert	1	Northern Middle C - Replacement PSC #04.006	A	F	03/17/23	\$ 8,012,000	\$ 33,898,000	\$ 2,965,000	61%		\$ 2,861,306	\$ 4,769,186	\$ 381,508	\$ 8,012,000	\$ -	\$ -	\$ -	\$ 8,012,000
Calvert	2	Plum Point Middle D - Curtianwall/ Skylight Systems - Design Services	B	F	03/14/24	\$ 49,000	\$ -	\$ -	61%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert	3	Plum Point Middle SR - Curtianwall/ Skylight Systems	B	F	03/14/24	\$ 490,000	\$ -	\$ -	61%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert	4	Northern High D - Air Handling Units - Design Services	B	F	07/11/24	\$ 30,800	\$ -	\$ -	56%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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LEA	Priority	Project Name	Funding Status (inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Recommendation New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Calvert	5	Northern High SR - Air Handling Units PSC #04.005	B	F	07/01/24	\$ 308,000	\$ -	\$ -	56%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Calvert Total						\$ 8,889,800	\$ 33,898,000	\$ 2,965,000			\$ 2,861,306	\$ 4,769,186	\$ 381,508	\$ 8,012,000	\$ -	\$ -	\$ -	\$ 8,012,000
Caroline	1	North Caroline High SR - Roof - Phase 2 PSC #05.002	A	F	04/01/24	\$ 2,252,388	\$ 2,252,388	\$ -	94%		\$ 2,038,287	\$ 214,101	\$ -	\$ 2,252,388	\$ -	\$ -	\$ -	\$ 2,252,388
Caroline Total						\$ 2,252,388	\$ 2,252,388	\$ -			\$ 2,038,287	\$ 214,101	\$ -	\$ 2,252,388	\$ -	\$ -	\$ -	\$ 2,252,388
Carroll	1	Spring Garden Elementary D - Roof - Design Services PSC #06.037	A	F	01/22/23	\$ 224,000	\$ 224,010	\$ -	57%	Design	\$ 224,010	\$ -	\$ -	\$ 224,010	\$ -	\$ -	\$ -	\$ 224,010
Carroll	2	Spring Garden Elementary SR - Roof PSC #06.037	A	F	01/22/23	\$ 2,240,000	\$ 2,240,100	\$ -	57%		\$ 1,611,600	\$ 377,280	\$ 251,220	\$ 2,240,100	\$ -	\$ -	\$ -	\$ 2,240,100
Carroll	3	Mount Airy Elementary SR - HVAC PSC #06.030	A	F	11/01/23	\$ 7,041,000	\$ 7,040,720	\$ -	62%		\$ 3,198,556	\$ 1,436,397	\$ 690,455	\$ 5,325,408	\$ -	\$ 178,514	\$ 1,536,798	\$ 7,040,720
Carroll	4	Carroll Springs Special Education Center D - HVAC - Design Services	A	F	12/01/23	\$ 294,000	\$ 319,300	\$ -	62%	Design	\$ 280	\$ 319,020	\$ -	\$ 319,300	\$ -	\$ -	\$ -	\$ 319,300
Carroll	5	Carroll Springs Special Education Center SR - HVAC	B	F	12/01/23	\$ 2,937,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	6	Sandymount Elementary LP - PreK-K Addition PSC #06.005	B	LP	09/01/24	\$ -	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	7	Sandymount Elementary D - PreK-K Addition - Design Services	A	F	09/01/24	\$ 302,000	\$ 520,387	\$ -	57%	Design	\$ -	\$ 244,280	\$ -	\$ 244,280	\$ -	\$ -	\$ -	\$ 244,280
Carroll	8	Sandymount Elementary PreK - PreK-K Addition PSC #06.005	C	F	09/01/24	\$ 3,076,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	9	Cranberry Station Elementary LP - PreK-K Addition	B	LP	09/01/24	\$ -	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	10	Cranberry Station Elementary D - PreK-Addition - Design	B	F	09/01/24	\$ 163,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	11	Cranberry Station Elementary PreK - PreK-K Addition	C	F	09/01/24	\$ 1,695,000	\$ -	\$ -	62%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	12	Friendship Valley Elementary LP - PreK-K Addition	B	LP	09/01/24	\$ -	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	13	Friendship Valley Elementary D - PreK-K Addition - Design	B	F	09/01/24	\$ 202,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	14	Friendship Valley Elementary PreK - PreK-K Addition	C	F	09/01/24	\$ 2,073,000	\$ -	\$ -	57%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	15	Taneytown Elementary LP - PreK-K Addition PSC #06.016	B	LP	09/01/24	\$ -	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	16	Taneytown Elementary D - PreK-K Addition - Design Services	B	F	09/01/24	\$ 202,000	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll	17	Taneytown Elementary PreK - PreK-K Addition PSC #06.016	C	F	09/01/24	\$ 2,049,000	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carroll Total						\$ 22,498,000	\$ 10,344,517	\$ -			\$ 5,034,446	\$ 2,376,977	\$ 941,675	\$ 8,353,098	\$ -	\$ 178,514	\$ 1,536,798	\$ 10,068,410
Cecil	1	North East Middle/High C - Replacement PSC #07.044	A	F	12/01/23	\$ 29,724,000	\$ 103,447,000	\$ 44,000,000	66%		\$ 4,070,891	\$ 590,845	\$ -	\$ 4,661,736	\$ 532,557	\$ -	\$ -	\$ 5,194,293
Cecil Total						\$ 29,724,000	\$ 103,447,000	\$ 44,000,000			\$ 4,070,891	\$ 590,845	\$ -	\$ 4,661,736	\$ 532,557	\$ -	\$ -	\$ 5,194,293
Charles	1	T C Martin Elementary C - Addition / Renovation PSC #08.040	A	F	04/01/22	\$ 3,530,500	\$ 23,990,000	\$ 20,459,500	65%		\$ 2,647,875	\$ 529,575	\$ 353,050	\$ 3,530,500	\$ -	\$ -	\$ -	\$ 3,530,500
Charles	2	Elementary #23 C - New PSC #08.049	A	F	04/01/23	\$ 1,830,182	\$ 21,299,000	\$ 19,468,818	65%		\$ 1,830,182	\$ -	\$ -	\$ 1,830,182	\$ -	\$ -	\$ -	\$ 1,830,182
Charles	3	General Smallwood Middle SR - HVAC PSC #08.005	A	F	02/15/24	\$ 7,030,320	\$ 10,005,000	\$ -	69%		\$ 2,437,890	\$ 810,892	\$ 540,596	\$ 3,789,378	\$ -	\$ 288	\$ 1,616,571	\$ 5,406,237
Charles	6	La Plata High C - Addition/Renovation PSC #08.013	C	F	05/30/24	\$ 1,295,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Charles	5	La Plata High D - Addition/Renovation - Design Services	B	F	05/30/24	\$ 13,522,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	7	J.C. Parks Elementary PreK - PreK-K Addition/Renovation	B	F	02/29/24	\$ 3,778,000	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	8	Walter J. Mitchell Elementary LP - PreK-K	C	LP	05/31/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	9	Piccowaxen Middle D - Boilers - Design Services PSC #08.033	B	F	04/01/24	\$ 50,560	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	10	Piccowaxen Middle SR - Boilers PSC #08.015	B	F	04/01/24	\$ 638,720	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	11	Mattawoman Middle D - Roof - Design Services PSC #08.035	B	F	05/01/24	\$ 287,360	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	12	Mattawoman Middle SR - Roof PSC #08.035	B	F	05/01/24	\$ 2,560,000	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	13	Dr. Thomas L. Higdon Elementary LP - PreK-K	B	LP	05/01/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	14	William B. Wade Elementary LP - PreK-K Addition/Renovation	B	LP	05/01/24	\$ -	\$ -	\$ -	69%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles	15	Middle School #10 LP - New PSC #08.TBD	C	LP	12/01/24	\$ -	\$ -	\$ -	64%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Charles Total						\$ 34,522,642	\$ 55,294,000	\$ 39,928,318			\$ 6,915,947	\$ 1,340,467	\$ 893,646	\$ 9,150,060	\$ -	\$ 288	\$ 1,616,571	\$ 10,766,919
Dorchester	1	South Dorchester PreK-8 SR - HVAC/Fire Alarm - Phase 1	A	F	10/17/23	\$ 2,153,500	\$ 8,307,000	\$ 6,153,500	93%		\$ 1,615,125	\$ 323,025	\$ 215,350	\$ 2,153,500	\$ -	\$ -	\$ -	\$ 2,153,500
Dorchester	2	Hurlock Elementary D - Security Vestibule - Design Services	A	F	03/01/26	\$ 50,000	\$ 50,000	\$ -	100%	Design	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Dorchester	3	Hurlock Elementary SR - Security Vestibule PSC #09.014	A	F	03/01/26	\$ 490,000	\$ 500,000	\$ -	100%		\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000
Dorchester	4	Vienna Elementary D - Security Vestibule - Design Services	U	F	03/01/26	\$ 29,400	\$ 30,000	\$ -	100%	Design	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
Dorchester	5	Vienna Elementary SR - Security Vestibule PSC #09.005	U	F	03/01/26	\$ 294,000	\$ 300,000	\$ -	100%		\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Dorchester	6	South Dorchester PreK-8 D - Security Vestibule - Design Services	A	F	03/01/26	\$ 49,000	\$ 50,000	\$ -	100%	Design	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Dorchester	7	South Dorchester PreK-8 SR - Security Vestibule PSC #09.012	A	F	03/01/26	\$ 490,000	\$ 500,000	\$ -	100%		\$ 331,600	\$ 53,150	\$ -	\$ 384,750	\$ -	\$ -	\$ -	\$ 384,750
Dorchester	8	Warwick Elementary D - Security Vestibule - Design Services	C	F	03/01/26	\$ 49,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	9	Warwick Elementary SR - Security Vestibule PSC #09.011	C	F	03/01/26	\$ 490,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	10	Cambridge-South Dorchester High D - AHUs - Design Services	C	F	10/17/23	\$ 487,609	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	11	Cambridge-South Dorchester High SR - AHUs	C	F	10/17/23	\$ 4,876,093	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	12	Warwick Elementary D - Gymnasium Upgrades/HVAC - Design	C	F	11/01/24	\$ 68,600	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	13	Warwick Elementary SR - Gymnasium Upgrades/HVAC	C	F	11/01/24	\$ 686,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	14	Mace's Lane Middle D - Roof - Design Services PSC #09.015	B	F	11/01/24	\$ 911,400	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	15	Mace's Lane Middle SR - Roof PSC #09.015	B	F	11/01/24	\$ 9,114,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	16	Sandy Hill Elementary D - Replacement - Design Services	C	F	03/01/25	\$ 196,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester	17	Warwick Elementary D - Replacement - Design Services	C	F	03/01/25	\$ 147,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Dorchester	18	Cambridge-South Dorchester Elementary Schools	C	F	03/01/25	\$ 147,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dorchester Total						\$ 20,728,602	\$ 9,737,000	\$ 6,153,500			\$ 2,876,725	\$ 376,175	\$ 215,350	\$ 3,468,250	\$ -	\$ -	\$ -	\$ 3,468,250
Frederick	1	Ballenger Creek Elementary C - Limited Renovation PSC #10.043	A	F	02/01/24	\$ 550,000	\$ 12,172,000	\$ 11,622,000	70%		\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ 550,000
Frederick	2	Spring Ridge Elementary C - Limited Renovation PSC #10.049	A	F	02/01/24	\$ 4,231,000	\$ 11,693,000	\$ 7,462,049	65%		\$ 3,173,250	\$ 634,650	\$ 423,051	\$ 4,230,951	\$ -	\$ -	\$ -	\$ 4,230,951
Frederick	3	Yellow Springs Elementary C - Replacement PSC #10.082	A	F	11/01/24	\$ 20,847,000	\$ 30,863,000	\$ 11,562,000	70%		\$ 9,284,480	\$ -	\$ 1,031,609	\$ 10,316,089	\$ -	\$ 690,918	\$ 2,744,231	\$ 13,751,238
Frederick	4	Middletown Elementary/Middle C - Replacement	B	F	05/01/25	\$ 13,913,183	\$ -	\$ 7,163,540	65%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	5	Elementary School #41 LP - New PSC #10.084	B	LP	11/01/25	\$ -	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	6	Elementary School #41 D - New - Design Services PSC #10.084	B	F	11/01/25	\$ 1,798,630	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	7	Elementary School #41 C - New PSC #10.084	C	F	11/25/23	\$ 12,232,013	\$ -	\$ -	67%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	8	Brunswick High LP - Replacement PSC #10.036	B	LP	02/01/26	\$ -	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	9	Brunswick High D - Replacement - Design Services	B	F	02/01/26	\$ 4,294,954	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	10	Brunswick High C - Replacement PSC #10.036	C	F	02/01/26	\$ 7,442,813	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	11	Liberty Elementary LP - Replacement PSC #10.035	C	LP	11/01/25	\$ -	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	12	Liberty Elementary D - Replacement - Design Services	B	F	11/01/25	\$ 2,075,000	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	13	Twin Ridge Elementary LP - Limited Renovation PSC #10.044	C	LP	02/01/25	\$ -	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	14	Twin Ridge Elementary D - Limited Renovation - Design Services	B	F	02/01/25	\$ 1,000,125	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	15	Twin Ridge Elementary C - Limited Renovation PSC #10.044	C	F	02/01/25	\$ 9,425,000	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	16	Hillcrest Elementary LP - Limited Renovation PSC #10.039	C	LP	04/01/25	\$ -	\$ -	\$ -	82%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	17	Hillcrest Elementary D - Limited Renovation - Design Services	B	F	04/01/25	\$ 569,500	\$ -	\$ -	82%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	18	Middletown High SR - Roof PSC #10.005	C	F	04/01/24	\$ 569,500	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	19	Walkersville Middle SR - Roof PSC #10.045	C	F	04/01/24	\$ 1,608,000	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick	20	Tuscarora High SR - Roof PSC #10.068	C	F	04/01/24	\$ 157,450	\$ -	\$ -	72%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Frederick Total						\$ 80,714,168	\$ 54,728,000	\$ 37,809,589			\$ 13,007,730	\$ 634,650	\$ 1,454,660	\$ 15,097,040	\$ -	\$ 690,918	\$ 2,744,231	\$ 18,532,189
Garrett	1	Southern Middle D - Renovation / Addition - Design Services	A	F	03/01/23	\$ 868,000	\$ 3,804,000	\$ 3,361,000	94%	Design	\$ 443,000	\$ -	\$ -	\$ 443,000	\$ -	\$ -	\$ -	\$ 443,000
Garrett	2	Southern Middle C - Renovation / Addition PSC #11.008	A	F	03/01/23	\$ 23,120,500	\$ 38,408,000	\$ -	94%		\$ 559,158	\$ 18,759,835	\$ 3,801,507	\$ 23,120,500	\$ -	\$ -	\$ -	\$ 23,120,500
Garrett Total						\$ 23,988,500	\$ 42,212,000	\$ 3,361,000			\$ 1,002,158	\$ 18,759,835	\$ 3,801,507	\$ 23,563,500	\$ -	\$ -	\$ -	\$ 23,563,500
Harford	1	Harford Technical High C - Addition PSC #12.008	A	F	06/28/23	\$ 11,187,000	\$ 41,052,000	\$ 19,864,518	63%		\$ 10,282,341	\$ -	\$ 904,659	\$ 11,187,000	\$ -	\$ -	\$ -	\$ 11,187,000
Harford	2	Aberdeen Middle SR - HVAC/Windows/Doors PSC #12.006	A	F	03/01/24	\$ 10,679,900	\$ 19,896,800	\$ 9,216,900	63%		\$ 237,824	\$ -	\$ -	\$ 237,824	\$ -	\$ 1,567,687	\$ 2,240,315	\$ 4,045,826

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Harford	3	North Harford High D - Energy Recovery Units - Design Services	B	F	03/15/25	\$ 152,500	\$ -	\$ -	66%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	4	North Harford High SR - Energy Recovery Units PSC #12.016	B	F	03/15/25	\$ 1,891,500	\$ -	\$ -	66%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	5	Harford Academy at Campus Hills LP - Replacement	C	LP	04/01/25	\$ -	\$ -	\$ -	61%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford	6	C. Milton Wright High LP - Limited Renovation PSC #12.020	C	LP	01/00/00	\$ -	\$ -	\$ -	66%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harford Total						\$ 23,910,900	\$ 60,948,800	\$ 29,081,418			\$ 10,520,165	\$ -	\$ 904,659	\$ 11,424,824	\$ -	\$ 1,567,687	\$ 2,240,315	\$ 15,232,826
Howard	1	West Friendship Elementary SR - Membrane Bioreactor PSC #13.032	A	F	05/01/25	\$ 1,709,291	\$ 3,159,291	\$ 1,450,000	63%		\$ 1,281,968	\$ 256,394	\$ 170,929	\$ 1,709,291	\$ -	\$ -	\$ -	\$ 1,709,291
Howard	2	St. Johns Lane SR - HVAC PSC #13.028	A	F	12/01/24	\$ 2,713,000	\$ 5,426,000	\$ 2,713,000	63%		\$ 2,034,750	\$ 406,950	\$ 271,300	\$ 2,713,000	\$ -	\$ -	\$ -	\$ 2,713,000
Howard	3	Lime Kiln Middle SR - HVAC PSC #13.070	A	F	12/01/24	\$ 3,011,000	\$ 6,022,000	\$ 3,011,000	63%		\$ 2,258,250	\$ 451,650	\$ 301,100	\$ 3,011,000	\$ -	\$ -	\$ -	\$ 3,011,000
Howard	4	Hollifield Station Elementary D - HVAC - Design Services	A	F	01/01/26	\$ 43,200	\$ 21,600	\$ -	54%	Design	\$ 21,600	\$ -	\$ -	\$ 21,600	\$ -	\$ -	\$ -	\$ 21,600
Howard	5	Hollifield Station Elementary SR - HVAC	A	F	01/01/26	\$ 216,000	\$ 216,000	\$ -	54%		\$ -	\$ 216,000	\$ -	\$ 216,000	\$ -	\$ -	\$ -	\$ 216,000
Howard	6	Long Reach High D - HVAC - Design Services PSC #13.055	A	F	01/01/26	\$ 75,600	\$ 75,600	\$ -	54%	Design	\$ 37,800	\$ 37,800	\$ -	\$ 75,600	\$ -	\$ -	\$ -	\$ 75,600
Howard	7	Long Reach High SR - HVAC PSC #13.055	A	F	01/01/26	\$ 756,000	\$ 756,000	\$ -	54%		\$ -	\$ 756,000	\$ -	\$ 756,000	\$ -	\$ -	\$ -	\$ 756,000
Howard	8	Gorman Crossing Elementary D - HVAC - Design Services	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	9	Gorman Crossing Elementary SR - HVAC	A	F	01/01/26	\$ 216,000	\$ 236,000	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	10	Wilde Lake High D - HVAC - Design Services PSC #13.058	A	F	01/01/26	\$ 75,600	\$ 75,600	\$ -	59%	Design	\$ 41,300	\$ 34,300	\$ -	\$ 75,600	\$ -	\$ -	\$ -	\$ 75,600
Howard	11	Wilde Lake High SR - HVAC PSC #13.058	A	F	01/01/26	\$ 756,000	\$ 756,000	\$ -	59%		\$ 413,000	\$ 343,000	\$ -	\$ 756,000	\$ -	\$ -	\$ -	\$ 756,000
Howard	12	Bushy Park Elementary D - HVAC - Design Services PSC #13.085	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	13	Bushy Park Elementary SR - HVAC PSC #13.085	A	F	01/01/26	\$ 216,000	\$ 236,000	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	14	Murray Hill Middle D - HVAC - Design Services PSC #13.059	A	F	01/01/26	\$ 75,600	\$ 41,300	\$ -	59%	Design	\$ -	\$ 41,300	\$ -	\$ 41,300	\$ -	\$ -	\$ -	\$ 41,300
Howard	15	Murray Hill Middle SR - HVAC PSC #13.059	A	F	01/01/26	\$ 378,000	\$ 413,000	\$ -	59%		\$ -	\$ 413,000	\$ -	\$ 413,000	\$ -	\$ -	\$ -	\$ 413,000
Howard	16	Veterans Elementary D - HVAC - Design Services PSC #13.084	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	17	Veterans Elementary SR - HVAC PSC #13.084	A	F	01/01/26	\$ 216,000	\$ 236,000	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	18	Bellows Spring Elementary D - HVAC - Design Services PSC #13.078	A	F	01/01/26	\$ 43,200	\$ 23,600	\$ -	59%	Design	\$ 23,600	\$ -	\$ -	\$ 23,600	\$ -	\$ -	\$ -	\$ 23,600
Howard	19	Bellows Springs Elementary SR - HVAC PSC #13.078	A	F	01/01/26	\$ 216,000	\$ 236,000	\$ -	59%		\$ -	\$ 236,000	\$ -	\$ 236,000	\$ -	\$ -	\$ -	\$ 236,000
Howard	20	Marriotts Ridge High D - HVAC - Design Services PSC #13.082	A	F	01/01/26	\$ 75,600	\$ 37,800	\$ -	54%	Design	\$ 37,800	\$ -	\$ -	\$ 37,800	\$ -	\$ -	\$ -	\$ 37,800
Howard	21	Marriotts Ridge High SR - HVAC PSC #13.082	A	F	01/01/26	\$ 756,000	\$ 756,000	\$ -	54%		\$ -	\$ 756,000	\$ -	\$ 756,000	\$ -	\$ -	\$ -	\$ 756,000
Howard	22	Clarksville Middle D - Roof - Design Services PSC #13.031	A	F	11/01/24	\$ 100,440	\$ 100,440	\$ -	59%	Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,440	\$ -	\$ 100,440
Howard	23	Clarksville Middle SR - Roof PSC #13.031	A	F	11/01/24	\$ 1,674,000	\$ 1,829,000	\$ -	59%		\$ 1,393,100	\$ 252,750	\$ 183,150	\$ 1,829,000	\$ -	\$ -	\$ -	\$ 1,829,000

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Howard	24	Lisbon Elementary D - Pump House - Design Services	A	F	09/01/25	\$ 130,680	\$ 130,680	\$ -	54%	Design	\$ 130,680	\$ -	\$ -	\$ 130,680	\$ -	\$ -	\$ -	\$ 130,680
Howard	25	Lisbon Elementary SR - Pump House PSC #13.004	A	F	09/01/25	\$ 1,188,000	\$ 1,188,000	\$ -	54%		\$ 891,000	\$ 178,200	\$ 118,800	\$ 1,188,000	\$ -	\$ -	\$ -	\$ 1,188,000
Howard	26	Wilde Lake High D - Security Vestibule - Design Services	A	F	01/01/26	\$ 55,944	\$ 30,562	\$ -	59%	Design	\$ 30,562	\$ -	\$ -	\$ 30,562	\$ -	\$ -	\$ -	\$ 30,562
Howard	27	Wilde Lake High SR - Security Vestibule PSC #13.058	A	F	01/01/26	\$ 299,600	\$ 305,620	\$ -	59%		\$ -	\$ 305,620	\$ -	\$ 305,620	\$ -	\$ -	\$ -	\$ 305,620
Howard	28	Bryant Woods Elementary D - Security Vestibule - Design Services	A	F	01/01/25	\$ 70,416	\$ 35,207	\$ -	54%	Design	\$ 35,207	\$ -	\$ -	\$ 35,207	\$ -	\$ -	\$ -	\$ 35,207
Howard	29	Bryant Woods Elementary SR - Security Vestibule PSC #13.079	A	F	01/01/25	\$ 417,714	\$ 396,621	\$ -	54%		\$ -	\$ 396,621	\$ -	\$ 396,621	\$ -	\$ -	\$ -	\$ 396,621
Howard Total						\$ 15,614,485	\$ 22,810,721	\$ 7,174,000			\$ 8,701,417	\$ 5,789,585	\$ 1,045,279	\$ 15,536,281	\$ -	\$ 100,440	\$ -	\$ 15,636,721
Kent	1	Kent County Middle LP - Replacement PSC #14.003	C	LP	03/01/25	\$ -	\$ -	\$ -	50%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Kent	2	Kent County Middle D - Replacement - Design Services	A	F	03/01/25	\$ 234,341	\$ 167,341	\$ -	50%	Design	\$ 167,341	\$ -	\$ -	\$ 167,341	\$ -	\$ -	\$ -	\$ 167,341
Kent Total						\$ 234,341	\$ 167,341	\$ -			\$ 167,341	\$ -	\$ -	\$ 167,341	\$ -	\$ -	\$ -	\$ 167,341
Maryland School for the Blind	1	Maryland School for the Blind - Athletic Facilities: Gym and Pool	C	LP	01/01/25	\$ -	\$ -	\$ -	93%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maryland School for the Blind	2	Maryland School for the Blind - Athletic Facilities: Gym and Pool	A	F	01/01/25	\$ 4,395,000	\$ 4,395,000	\$ -	93%	Design	\$ 4,395,000	\$ -	\$ -	\$ 4,395,000	\$ -	\$ -	\$ -	\$ 4,395,000
MD School for the Blind Total						\$ 4,395,000	\$ 4,395,000	\$ -			\$ 4,395,000	\$ -	\$ -	\$ 4,395,000	\$ -	\$ -	\$ -	\$ 4,395,000
Montgomery	1	Gaithersburg Middle D - HVAC - Phase 2 - Design PSC #15.068	A	F	03/01/23	\$ 300,000	\$ 297,000	\$ -	55%	Design	\$ 297,000	\$ -	\$ -	\$ 297,000	\$ -	\$ -	\$ -	\$ 297,000
Montgomery	2	Gaithersburg Middle SR - HVAC - Phase 2 PSC #15.068	U	F	03/01/23	\$ 2,700,000	\$ 2,970,000	\$ -	55%		\$ 2,227,500	\$ 445,500	\$ 297,000	\$ 2,970,000	\$ -	\$ -	\$ -	\$ 2,970,000
Montgomery	3	Springbrook High D - HVAC - Phase 1 - Design PSC #15.186	A	F	01/00/00	\$ 290,000	\$ 287,100	\$ -	55%	Design	\$ 287,100	\$ -	\$ -	\$ 287,100	\$ -	\$ -	\$ -	\$ 287,100
Montgomery	4	Springbrook High SR - HVAC - Phase 1 PSC #15.186	U	F	01/00/00	\$ 2,610,000	\$ 2,871,000	\$ -	55%		\$ 1,863,250	\$ 720,650	\$ 287,100	\$ 2,871,000	\$ -	\$ -	\$ -	\$ 2,871,000
Montgomery	5	Drew (Dr. Charles) Elementary D - HVAC - Design Services	A	F	11/01/25	\$ 280,000	\$ 277,200	\$ -	55%	Design	\$ 277,200	\$ -	\$ -	\$ 277,200	\$ -	\$ -	\$ -	\$ 277,200
Montgomery	6	Drew (Dr. Charles) Elementary SR - HVAC	U	F	11/01/25	\$ 2,520,000	\$ 2,772,000	\$ -	55%		\$ 2,079,000	\$ 415,800	\$ 277,200	\$ 2,772,000	\$ -	\$ -	\$ -	\$ 2,772,000
Montgomery	7	Kennedy (John F.) High D - Roof - Design Services PSC #15.172	A	F	11/01/25	\$ 279,600	\$ 276,804	\$ -	55%	Design	\$ 276,804	\$ -	\$ -	\$ 276,804	\$ -	\$ -	\$ -	\$ 276,804
Montgomery	8	Kennedy (John F.) High SR - Roof PSC #15.172	U	F	11/01/25	\$ 2,516,400	\$ 2,768,040	\$ -	55%		\$ 2,076,030	\$ 415,206	\$ 276,804	\$ 2,768,040	\$ -	\$ -	\$ -	\$ 2,768,040
Montgomery	9	Matsunaga (Spark M.) Elementary - Design D - HVAC-Design Services	A	F	01/00/00	\$ 260,000	\$ 257,400	\$ -	55%	Design	\$ 257,400	\$ -	\$ -	\$ 257,400	\$ -	\$ -	\$ -	\$ 257,400
Montgomery	10	Matsunaga (Spark M.) Elementary SR - HVAC	U	F	01/00/00	\$ 2,340,000	\$ 2,574,000	\$ -	55%		\$ 1,930,500	\$ 386,100	\$ 257,400	\$ 2,574,000	\$ -	\$ -	\$ -	\$ 2,574,000
Montgomery	11	Whitman (Walt) High D - HVAC - Phase 2 - Design Services	A	F	11/01/24	\$ 250,000	\$ 247,500	\$ -	55%	Design	\$ 247,500	\$ -	\$ -	\$ 247,500	\$ -	\$ -	\$ -	\$ 247,500
Montgomery	12	Whitman (Walt) High SR - HVAC - Phase 2 PSC #15.134	U	F	11/01/24	\$ 2,250,000	\$ 2,475,000	\$ -	55%		\$ 1,856,250	\$ 371,250	\$ 247,500	\$ 2,475,000	\$ -	\$ -	\$ -	\$ 2,475,000
Montgomery	13	Montgomery Blair High D - Roof - Phase 3 - Design Services	A	F	11/01/26	\$ 155,700	\$ 140,130	\$ -	50%	Design	\$ 140,130	\$ -	\$ -	\$ 140,130	\$ -	\$ -	\$ -	\$ 140,130
Montgomery	14	Montgomery Blair High SR - Roof - Phase 3 PSC #15.171	U	F	11/01/26	\$ 1,401,300	\$ 1,401,300	\$ -	50%		\$ 1,050,975	\$ 210,195	\$ 140,130	\$ 1,401,300	\$ -	\$ -	\$ -	\$ 1,401,300
Montgomery	15	Meadow Hall Elementary D - Roof - Design Services PSC #15.250	A	F	11/01/25	\$ 35,000	\$ 31,500	\$ -	55%	Design	\$ 31,500	\$ -	\$ -	\$ 31,500	\$ -	\$ -	\$ -	\$ 31,500

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Montgomery	16	Meadow Hall Elementary SR - Roof PSC #15.250	U	F	11/01/25	\$ 315,000	\$ 315,000	\$ -	55%		\$ 236,250	\$ 47,250	\$ 31,500	\$ 315,000	\$ -	\$ -	\$ -	\$ 315,000
Montgomery	17	Northwood High C - Replacement PSC #15.046	A	F	11/01/23	\$ 8,401,000	\$ 83,585,000	\$ 75,184,000	50%		\$ -	\$ 1,287,704	\$ 4,131,298	\$ 5,419,002	\$ -	\$ 2,981,998	\$ -	\$ 8,401,000
Montgomery	18	Crown High LP - New PSC #15.284	U	LP	12/01/23	\$ -	\$ -	\$ -	50%	LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	19	Crown High D - New - Design Services PSC #15.284	U	F	12/01/23	\$ 3,153,000	\$ 7,733,000	\$ -	50%	Design	\$ 2,364,750	\$ 472,950	\$ 315,300	\$ 3,153,000	\$ -	\$ -	\$ 4,580,000	\$ 7,733,000
Montgomery	20	Crown High C - New PSC #15.284	U	F	12/01/23	\$ 89,929,500	\$ 80,572,000	\$ -	50%		\$ 12,780,004	\$ -	\$ -	\$ 12,780,004	\$ 367,000	\$ 3,622,707	\$ 4,858,260	\$ 21,627,971
Montgomery	21	Damascus High LP - Renovation/Addition PSC #15.090	C	LP	09/01/24	\$ -	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	22	Damascus High D - Renovation/Addition - Design Services	C	F	09/01/24	\$ 2,640,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	23	Damascus High C - Renovation/Addition PSC #15.090	C	F	09/01/24	\$ 63,955,500	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery Total						\$ 186,582,000	\$ 191,850,974	\$ 75,184,000			\$ 30,279,143	\$ 4,772,605	\$ 6,261,232	\$ 41,312,980	\$ 367,000	\$ 6,604,705	\$ 9,438,260	\$ 57,722,945
Prince George's	1	Suitland High C - Replacement PSC #16.087	A	F	05/01/23	\$ 28,000,000	\$ 101,970,000	\$ 71,133,188	73%		\$ 14,858,962	\$ 13,141,038	\$ -	\$ 28,000,000	\$ -	\$ -	\$ -	\$ 28,000,000
Prince George's	2	Cool Springs Elementary LP - Replacement PSC #16.134	U	LP	09/01/24	\$ -	\$ -	\$ -		LP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	3	Cool Springs Elementary C - Replacement PSC #16.134	U	F	09/01/24	\$ 24,914,000	\$ 56,091,000	\$ 3,579,000	86%		\$ 1,804,698	\$ 4,265,760	\$ -	\$ 6,070,458	\$ 4,265,760	\$ -	\$ 7,565,316	\$ 13,635,774
Prince George's	4	Regional Therapy Pool at Cool Spring Elementary School	C	LP	09/01/24	\$ -	\$ -	\$ -	86%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	5	Regional Therapy Pool at Cool Spring Elementary School	C	F	09/01/24	\$ 500,000	\$ -	\$ -	86%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	6	Regional Therapy Pool at Cool Spring Elementary School	C	F	09/01/24	\$ 3,261,000	\$ -	\$ -	86%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	7	New Northern Adelphi Area High LP - New	C	LP	02/01/25	\$ -	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	8	New Northern Adelphi Area High D - New - Design Services	C	F	02/01/25	\$ 13,516,000	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	9	New Northern Adelphi Area High School C - New	C	F	02/01/25	\$ 6,484,000	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	10	High Point High LP - Replacement PSC #16.085	C	LP	03/01/27	\$ -	\$ -	\$ -	76%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's	11	International High School at Langley Park LP - New	C	LP	03/01/29	\$ -	\$ -	\$ -	71%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prince George's Total						\$ 76,675,000	\$ 158,061,000	\$ 74,712,188			\$ 16,663,660	\$ 17,406,798	\$ -	\$ 34,070,458	\$ 4,265,760	\$ -	\$ 7,565,316	\$ 41,635,774
Queen Anne's	1	Queen Anne's County High D - Fire Alarm - Design Services	A	F	03/01/24	\$ 9,000	\$ 9,000	\$ -	50%	Design	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000
Queen Anne's	2	Queen Anne's County High SR - Fire Alarm PSC #17.001	A	F	03/01/24	\$ 524,500	\$ 524,500	\$ -	50%		\$ 524,500	\$ -	\$ -	\$ 524,500	\$ -	\$ -	\$ -	\$ 524,500
Queen Anne's Total						\$ 533,500	\$ 533,500	\$ -			\$ 533,500	\$ -	\$ -	\$ 533,500	\$ -	\$ -	\$ -	\$ 533,500
St. Mary's	1	Lettie Marshall Dent Elementary C - Limited Renovation	A	F	03/01/24	\$ 6,352,163	\$ 12,382,000	\$ 6,029,837	58%		\$ 3,695,940	\$ -	\$ 1,588,041	\$ 5,283,981	\$ -	\$ -	\$ -	\$ 5,283,981
St. Mary's	2	Piney Point Elementary SR - HVAC PSC #18.027	B	F	09/01/23	\$ 3,579,342	\$ -	\$ 2,404,518	58%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Mary's	3	Chopticon High D - Limited Renovation - Design Services	B	F	11/01/24	\$ 722,000	\$ -	\$ 1,000,000	58%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St. Mary's Total						\$ 10,653,505	\$ 12,382,000	\$ 9,434,355			\$ 3,695,940	\$ -	\$ 1,588,041	\$ 5,283,981	\$ -	\$ -	\$ -	\$ 5,283,981

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



FY 2025 Capital Improvement Program Summary of 90% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (inc. recommendations and approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Recommendation New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Somerset	1	Crisfield Academy & High D - Structural/ HVAC/Doors and Windows - Design Serv.	A	F	01/00/00	\$ 1,819,722	\$ 1,819,722	\$ -	100%	Design	\$ 819,722	\$ -	\$ 1,000,000	\$ 1,819,722	\$ -	\$ -	\$ -	\$ 1,819,722
Somerset	2	Crisfield Academy & High SR - Structural/ HVAC/Doors and Windows	A	F	01/00/00	\$ 2,206,612	\$ 20,380,204	\$ -	100%		\$ 1,107,571	\$ -	\$ 999,990	\$ 2,107,561	\$ 6,293	\$ -	\$ -	\$ 2,113,854
Somerset	3	Somerset Intermediate D - Addition - Design Services	C	F	09/01/25	\$ 202,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Somerset	4	Greenwood Elementary D - Replacement - Design Services	A	F	09/01/27	\$ 300,000	\$ -	\$ -	100%	Design	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
Somerset Total						\$ 4,528,334	\$ 22,199,926	\$ -			\$ 1,927,293	\$ 300,000	\$ 1,999,990	\$ 4,227,283	\$ 6,293	\$ -	\$ -	\$ 4,233,576
Talbot	1	Chapel District Elementary C - Renovation/Addition PSC #20.006	A	F	04/01/24	\$ 6,200,000	\$ 13,357,000	\$ 4,883,801	50%		\$ 1,005,000	\$ 1,361,571	\$ 3,833,429	\$ 6,200,000	\$ -	\$ -	\$ -	\$ 6,200,000
Talbot Total						\$ 6,200,000	\$ 13,357,000	\$ 4,883,801			\$ 1,005,000	\$ 1,361,571	\$ 3,833,429	\$ 6,200,000	\$ -	\$ -	\$ -	\$ 6,200,000
Washington	1	Downsville Pike Elementary LP - New PSC #21.001	B	LP	07/01/25	\$ -	\$ -	\$ -	78%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	2	Boonsboro High SR - HVAC PSC #21.015	A	F	01/01/25	\$ 6,825,000	\$ 7,262,500	\$ -	83%		\$ 5,599,715	\$ 499,998	\$ 1,000,000	\$ 7,099,713	\$ -	\$ -	\$ -	\$ 7,099,713
Washington	3	Hancock Elementary SR - HVAC PSC #21.015	B	F	01/01/25	\$ 2,051,000	\$ -	\$ -	83%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	4	Springfield Middle SR - HVAC PSC #21.009	B	F	01/01/25	\$ 6,318,000	\$ -	\$ -	83%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington Total						\$ 15,194,000	\$ 7,262,500	\$ -			\$ 5,599,715	\$ 499,998	\$ 1,000,000	\$ 7,099,713	\$ -	\$ -	\$ -	\$ 7,099,713
Wicomico	1	Parkside High SR - Roof PSC #22.001	A	F	10/01/23	\$ 7,554,293	\$ 11,692,000	\$ 4,137,707	100%		\$ 7,211,920	\$ 342,373	\$ -	\$ 7,554,293	\$ -	\$ -	\$ -	\$ 7,554,293
Wicomico	2	Fruitland Primary D - Replacement - Design Services	B	F	12/01/24	\$ 3,329,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	3	Fruitland Primary C - Replacement PSC #22.016	B	F	12/01/24	\$ 17,671,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	4	Fruitland Intermediate D - HVAC - Design Services PSC #22.017	B	F	01/00/00	\$ 413,500	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	5	Fruitland Intermediate SR - HVAC PSC #22.017	C	F	01/00/00	\$ 4,128,740	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	6	Westside Intermediate D - HVAC - Design Services PSC #22.026	B	F	01/00/00	\$ 931,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	7	Westside Intermediate SR - HVAC PSC #22.026	C	F	01/00/00	\$ 7,963,000	\$ -	\$ -	98%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	8	Salisbury Middle D - HVAC - Design Services PSC #22.025	B	F	01/00/00	\$ 1,474,900	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico	9	Salisbury Middle SR - HVAC PSC #22.025	C	F	01/00/00	\$ 16,697,000	\$ -	\$ -	100%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wicomico Total						\$ 60,162,433	\$ 11,692,000	\$ 4,137,707			\$ 7,211,920	\$ 342,373	\$ -	\$ 7,554,293	\$ -	\$ -	\$ -	\$ 7,554,293
Worcester	1	Buckingham Elementary LP - Replacement PSC #23.007	C	LP	01/01/26	\$ -	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	2	Buckingham Elementary D - Replacement - Design Services	C	F	01/01/26	\$ 513,000	\$ -	\$ -	55%		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Worcester	3	Snow Hill Middle SR - Roof PSC #23.009	A	F	01/01/24	\$ 1,983,000	\$ 1,983,000	\$ 62,475	50%		\$ 1,915,950	\$ -	\$ -	\$ 1,915,950	\$ -	\$ 67,050	\$ -	\$ 1,983,000
Worcester	4	Pocomoke Elementary D - Roof- Design Services PSC #23.002	A	F	01/01/25	\$ 50,000	\$ 60,000	\$ -	60%		\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Worcester Total						\$ 2,546,000	\$ 2,043,000	\$ 62,475			\$ 1,915,950	\$ 60,000	\$ -	\$ 1,975,950	\$ -	\$ 67,050	\$ -	\$ 2,043,000
DGS Consultant Fees		DGS Consultants Fees - PSC #32.				\$ -	\$ -	\$ -			\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 500,000

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.



FY 2025 Capital Improvement Program Summary of 90% Recommendation Details by Project

LEA	Priority	Project Name	Funding Status (inc. recommended approvals)	Request Type	Anticipated Bid Date	FY 2025 Request	Maximum State Allocation (Estimated or Actual) ¹	Prior Year Funding	Project Specific (Estimated or Actual) State Cost Share based on Incentive Add-on ¹	Staff Recommendation for LP or Design	IAC 75% Approved New Authorization 12/14/23	IAC Staff 90% Recommendation New Authorization 3/1/24	IAC Projected 100% Recommendation New Authorization 5/1/24	IAC Staff Projected 100% Total Recommendation New Authorization 5/1/24	Prior Year Reserve Funds Recommendation (State & LEA) 5/1/24	IAC Staff Projected Prior Year EGRC Recommendation 5/1/24	IAC Staff Projected FY 2025 EGRC Recommendation 5/1/24	IAC Staff Projected 100% Recommendation from All Sources 5/1/2024
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S
Statewide Reserve Account		Statewide Reserve Account - PSC #32.				\$ -	\$ -	\$ -			\$ -	\$ 3,739,841	\$ 4,792,817	\$ 8,532,658	\$ -	\$ -	\$ -	\$ 8,532,658
Reserve Account Funds Total						\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,739,841	\$ 5,292,817	\$ 9,032,658	\$ -	\$ -	\$ -	\$ -	\$ 9,032,658
Grand Total						\$ 1,031,239,898	\$ 1,148,003,645	\$ 435,800,689			\$ 210,000,000	\$ 67,981,550	\$ 35,909,450	\$ 313,891,000	\$ 5,171,610	\$ 9,249,254	\$ 36,593,581	\$ 360,639,685

Notes: 1) The Maximum State Allocation and final State cost share percentages are set at the 1st year of funding approval. \$ Amounts may be estimates.

Item 5. FY 2024 Capital Improvement Program Amendment – Frederick County Public Schools – Middletown Elementary/Middle School (PSC 10.010)

Motion:

To amend the FY 2024 Capital Improvement Program (CIP) design services funding award to Frederick County Public Schools (FCPS) for the Middletown Elementary/Middle School Replacement project (PSC 10.010) from \$7,163,540 to \$5,170,000 and to revert \$1,993,540 to the reserve fund for FCPS.

Background Information:

The FY 2024 CIP included a design funding award for the FCPS Middletown Elementary/Middle (PSC 10.010) replacement project that exceeded the 10% threshold amount for design services, which is \$5,170,000 for this project. COMAR 14.39.02.08C states: “The early planning and design funding allocation may not exceed 10% of a preliminary maximum State construction allocation... as calculated in the year of the request for early planning and design funding.”

IAC Staff recommends reducing the award to \$5,170,000 and reverting the remaining funds to the reserve fund for FCPS. IAC Staff expects to recommend the application of these reserve funds to construction funding for this project in the FY 2025 CIP.



STATE OF MARYLAND - CAPITAL IMPROVEMENT PROGRAM / BUILT TO LEARN
COMPUTATION SUPPLEMENTAL WORKSHEET FOR ESTIMATING THE STATE ALLOCATION FOR FY 2024
 (Amounts rounded to the nearest 1,000)

PSC No.:	10.001/010	Frederick	Priority #	3 (F)
Project Type:	Replacement	Middletown Elementary/Middle	CIP and/ or BTL	CIP

Basis for Applied Funding Factors		Estimate		Date of First Construction Funding	N/A	
GROSS AREA BASELINE in GSF		Eligible Enrollment*	GSF per student	Total GSF	Construction Cost	State Share
	Educ. Type					65%
	<i>Elementary</i>	414	x 125.00	= 51,750	State Share Incentive Increases <i>Concentration of Poverty</i> <i>Maintenance Add-on</i> <i>Net Zero Add-on</i> Project State Share	
	<i>Middle</i>	748	x 141.04	= 105,498		
	<i>High</i>		x 0	=		
	<i>Special ED Elem</i>	10	x 55.00	= 550		
	<i>Special ED Middle</i>	10	x 38.96	= 390		
	<i>Special ED High</i>		x 0	= 0		
	<i>CTE</i>		x 0	= 0		
				158,188		
	GSF Above GAB			*		

Existing Facility GSF	169,828					
Demolition of Existing GSF	169,828					
Revised Existing Facility GSF	-					
Eligible New GSF	158,188					
ADDITION						
<i>New GSF</i>	158,188	x 385.00			60,902,000	42,631,000
<i>GAB Variance (if applicable)</i>		x 385.00				
<i>Cooperative-Use Space (GSF)</i>	3,000	x 385.00			1,155,000	809,000
<i>Site Development</i>		x 19%			11,791,000	8,254,000
<i>Design Cost</i>		x 10%			7,385,000	5,170,000
<i>Furniture and Fixtures</i>		x 5%			3,103,000	2,172,000
					84,336,000	59,036,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older			x 385.00	x 100%	=	
31-39			x 385.00	x 85%	=	
26-30			x 385.00	x 75%	=	
21-25			x 385.00	x 65%	=	
16-20			x 385.00	x 50%	=	
0-15			x 385.00	x	=	
<i>Cooperative-Use Space (GSF)</i>			x 385.00			
<i>GAB Variance (if applicable)</i>			x 385.00			
<i>Site Development</i>			x 5%			
<i>Design Cost</i>			x 10%			
<i>Furniture, Fixtures and Equipment</i>			x 5%			

TOTAL COST		84,336,000	59,036,000
Less Prior State Funds for Related Projects			
MAXIMUM STATE ALLOCATION			59,036,000

Less CIP Allocations for the Project	Date Design Funds Approved: 12/8/2022	Fiscal Year: 2024	(3,560,115)
	Date Design Funds Approved: 5/1/2023	Fiscal Year: 2024	(3,603,425)

BALANCE		51,872,460
Additional Notes: The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.	Date Planning Approved:	12/21 - FY'23
	Date Revised:	5/31/2023

Project consists of 160,734 gsf new construction and demolition of the entire existing 54,854 gsf elementary school building and 114,974 gsf middle school building per the Education Specification submission.

Item 6. Built to Learn Project Amendment – Caroline County Public Schools – North Caroline High School (PSC 05.002)

Motion:

To:

1. Reduce the Maximum State Allocation for the North Caroline High School Roof Replacement Phase 1 Project to \$4,046,672;
2. Amend the Built to Learn Program (BTL) award totaling \$4,802,284 for the North Caroline High School Phase 1 - Roof Replacement project to \$4,046,672 per contract award; and
3. Approve the North Caroline High School Phase 2 - Roof Replacement project with a Maximum State Allocation of \$3,008,000 and allocate BTL funds in the amount of \$755,612 to the project.

Background Information:

The Built to Learn (BTL) Act of 2020 became effective February 12, 2021. The Act authorizes the Maryland Stadium Authority (MSA) to sell revenue bonds to fund up to \$2.2 billion in school construction projects approved on a rolling basis by the IAC. In accordance with the most recent information from MSA, the IAC will base its approval on total estimated available funding of \$1.7 billion until such time as the final available amount can be determined based upon available debt service payments to support the bonds.

On May 11, 2023, the IAC awarded \$4,802,284 through the BTL program for the North Caroline High School (PSC 05.002) Roof Replacement Phase 1 project, with the expectation that State funding for Phase 2 would be awarded through the FY 2025 Capital Improvement Program. However, in January 2024, the Local Education Agency (LEA) received bid results for Phase 1 that came in lower than anticipated and for Phase 2 that came in higher than anticipated. Staff recommend reducing the Maximum State Allocation and the current funding award to the amount of the Phase 1 project and reallocating remaining funding to the Phase 2 project. A State funding balance of \$2,252,388 will remain that is expected to be funded through another IAC funding program.

IAC staff are in support of the proposed BTL amendment.

Item 7. Approval of Extension Requests for Aging Schools Program by Executive Director

Motion:

To permit the Executive Director of the IAC to approve individual reimbursement deadline extensions for LEAs under the Aging Schools Program (ASP) for the FY 2023 and FY 2024 ASP cycles.

Background Information:

In November 2023, the IAC approved an adjustment to the FY 2023 ASP reimbursement deadline from December 1, 2023, to February 1, 2024, to address project delays due to cost escalation and the delays in the delivery of materials. As mentioned at that meeting, other LEAs were expected to experience the same issues. In the last few months, staff have received requests from Baltimore, Baltimore City, Charles, Prince George's, and Worcester Counties to extend the deadline to July 1 or August 1, 2024 due to similar delay issues.

To facilitate efficient handling of this high number of requests, IAC staff propose that the IAC delegate authority to the Executive Director to approve individual requests to extend the reimbursement deadline for ASP projects for the FY 2023 and FY 2024 ASP cycles and require that staff provide the IAC with a list of extensions granted at the end of each calendar year.

Item 8. Legislative Update

Motion:

This item is informational and does not require IAC action.

Background Information:

Please see the presented update on proposed legislation which may have an impact on the IAC.

Legislative Update

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status
SB0299	Coast Smart Council - Duties and Authority	Chair, Education, Energy, and the Environment Committee		Altering the duties of the Coast Smart Council to include the development of eligibility criteria, standards, and procedures for categorical exemptions from the application of the Coast Smart requirements for proposed capital projects that have been designed to include adaptation and resiliency features to prevent or mitigate damage to the maximum extent practicable; and authorizing the Council to recommend certain regulations for adoption by the Secretary of Natural Resources.	Hearing 1/31 at 2:00 p.m.
SB0021	Education - Public School Stadium Grant Program and Study - Established	Senator Washington, A.		Establishing the Public School Stadium Grant Program; requiring the Interagency Commission on School Construction to implement and administer the Program; requiring the Interagency Commission on School Construction to conduct a comprehensive study analyzing the current condition of public high school athletic and physical education facilities in the State; requiring the Governor, beginning in fiscal year 2026, to include in the annual operating or capital budget an appropriation of \$60,000,000 for the Program; etc.	Hearing 1/17 at 1:00 p.m.
SB0110	School Construction - Local Cost-Share - Alterations	Senator Hershey	HB0365	Adding an adjustment for the local cost-share for school construction projections for certain counties under certain circumstances.	Hearing 1/18 at 12:00 p.m.
SB0114	Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools	Senator Jackson	HB0515	Establishing a Workgroup to Study the Fiscal and Operational Viability of Public-Private Partnerships for Calvert County Public Schools; and requiring the Workgroup to report its findings and recommendations to the Board of Calvert County Commissioners, the Calvert County Board of Education, the Interagency Commission on School Construction, and the Calvert County Delegation on or before December 31, 2024.	Hearing 1/17 at 1:00 p.m.
HB0210	Maryland Building Performance Standards – Fossil Fuel Use and Electric-Ready Standards	Delegate Acevero		Requiring the Maryland Department of Labor to adopt, on or before January 1, 2025, and as part of the Maryland Building Performance Standards, a requirement that new buildings meet all energy demands of the building without the use of fossil fuels and an electric-ready standard for certain buildings.	Hearing 2/14 at 1:00 p.m. (Environment and Transportation)
HB0024	Environment - Impact of Environmental Permits and State Agency Actions	Delegate Boyce	SB0096	Requiring the Department of the Environment to conduct a climate and environmental equity evaluation regarding the impact of issuing an approval for certain environmental permits; requiring the Department to provide opportunities for residents of the State to opt in to text, phone, e-mail, or regular mail notifications regarding any facility with a pending or final permit approval in or adjacent to the resident's census tract; altering certain reporting requirements for certain State agencies; etc.	Hearing 2/21 at 1:00 p.m. (Environment and Transportation)
SB0362	Budget Reconciliation and Financing Act of 2024	President	HB0352	Altering or repealing certain required appropriations; authorizing the use of certain funds for certain purposes; altering the funding formula for community colleges and the State aid program for private nonprofit institutions of higher education; authorizing or altering the distribution of certain revenue; requiring interest earnings for certain special funds to accrue to the General Fund of the State for fiscal years 2024 through 2028; authorizing the transfer of certain funds; etc.	First Reading Budget and Taxation
HB0502	Public Safety - Fire Dampers, Smoke Dampers, Combination Fire Smoke Dampers, and Smoke Control Systems	Delegate Long, J.		Establishing requirements for the installation, inspection, and testing of fire dampers, smoke dampers, combination fire smoke dampers, and smoke control systems; requiring the State Fire Prevention Commission to adopt certain regulations relating to the technical specifications for the installation of and the timing and technical specifications for the inspection and testing of fire dampers, smoke dampers, combination fire smoke dampers, and smoke control systems; etc.	Hearing 2/13 at 1:00 p.m.
HB0503	Public Safety - Corrugated Stainless Steel Tubing for Fuel Gas Piping Systems - Requirements and Prohibitions	Delegate Stein	SB0586	Prohibiting the sale, offer for sale, transfer, or distribution of corrugated stainless steel tubing that does not meet a certain International Code Council standard; requiring certain tubing used in the construction of fuel gas piping systems in certain buildings to meet a certain standard; and providing a civil penalties of up to \$1,000 for a violation of the Act.	Hearing 2/13 at 1:00 p.m.

Bill Number	Title	Sponsor	Cross File Bill	Synopsis	Status
HB0516	Climate Crisis and Environmental Justice Act of 2024	Delegate Fennell		Establishing the Climate Crisis Initiative in the Department of the Environment to provide for the assessment of greenhouse gas pollution fees, the provision of certain benefits to households and employers, and the funding of certain climate-related activities; providing for the collection and use of certain greenhouse gas pollution fees; establishing the Household and Employer Benefit Fund and the Climate Crisis Infrastructure Fund as special, nonlapsing funds; etc.	First Reading Economic Matters and Environment and Transportation
HB0472	Education - School Mapping Data Program - Established	Delegate Atterbeary	SB0540	Establishing the School Mapping Data Program in the State Department of Education to provide funds to county Boards to produce school mapping data for each public school and public charter school in the county to assist first responders in responding to emergencies at a school; and authorizing the School Safety Subcabinet within the Maryland Center for School Safety to use the Safe Schools Fund to provide funding to the Department for grants under the Program.	Hearing 2/07 at 1:00 p.m.
HB0643	School Construction Revolving Loan Fund - Maryland School for the Blind - Eligibility	Delegate Smith	SB0581	Altering the eligibility requirements of the School Construction Revolving Loan Fund to include the Maryland School for the Blind.	First Reading Appropriations
HB0729	Department of the Environment - Nontidal Wetlands - Protection of Vernal Pools (Vernal Pool Wetlands Protection Act of 2024)	Delegate Hill		Requiring the Department of the Environment to adopt regulations to protect and preserve vernal pools; and requiring the Department to complete a plan for identifying vernal pools in the State.	First Reading Environment and Transportation
HB0746	Education - Maryland Office of the Inspector General for Education - Powers and Notifications	Delegate Miller		Providing that the Maryland Office of the Inspector General for Education is a state educational authority under a certain federal law; providing that the Office is the State unit authorized to audit or evaluate certain education programs; prohibiting the Inspector General for Education from serving more than two full terms; requiring the Governor, the Attorney General, and the State Treasurer to provide the Inspector General with a certain notice and opportunity for a hearing before removing the Inspector General; etc.	Hearing 2/14 at 1:00 p.m.
SB0127	Maryland Center for School Safety - Firearm Detection Platforms - Evaluation (Maryland Firearm Detection Platform Act)	Senator Watson		Requiring the Maryland Center for School Safety, in collaboration with in collaboration with public safety agencies, the State Department of Education, local school systems, the University System of Maryland, and other public institutions of higher education in the State, to conduct an evaluation of firearm detection platforms; and authorizing funds from the Safe Schools Fund to be used to assist local school systems in the procurement and maintenance of firearm detection platforms.	Hearing 1/24 at 2:00 p.m. (Education, Energy, and the Environment)
SB0161	Community Schools - Alterations	Senator Washington, A.	HB0200	Authorizing each county board of education that has fewer than 40 community schools and that receives funding from the Concentration of Poverty School Grant Program for the personnel grant and the per pupil grant to expend no more than 10% of the funds distributed by the State under certain circumstances; providing that the per pupil grant portion of the Program prioritize funding for areas of greatest need according to the needs assessment plan; etc.	Hearing 1/24 at 1:00 p.m.
SB0200	Counties - Construction of Sidewalks and Crosswalks - Safe Alternative Routes to Public Schools	Senator Ellis		Requiring a county board of education each year to prepare and post to the county's website a report that identifies pathways that public school students may use to travel to school using only safe alternative routes under certain circumstances; requiring the governing body of a county each year to review a certain report and construct any sidewalks and crosswalks necessary to create safe alternative routes for public school students under certain circumstances; etc.	Hearing 2/07 at 2:00 p.m.
SB0360	Budget Bill (Fiscal Year 2025)	President	HB0350	Making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2025, in accordance with Article III, Section 52 of the Maryland Constitution; etc.	First Reading Budget and Taxation
SB0361	Creation of a State Debt - Maryland Consolidated Capital Bond Loan of 2024, and the Maryland Consolidated Capital Bond Loans of 2015, 2016, 2017, 2018, 2019, 2020, 2021, 2022, and 2023	President	HB0351	Authorizing the creation of a State Debt in the amount of \$1,792,830,000, the proceeds to be used for certain necessary building, construction, demolition, planning, renovation, conversion, replacement, and capital equipment purchases of the State, for acquiring certain real estate in connection therewith, and for grants to certain subdivisions and other organizations for certain development and improvement purposes; etc.	First Reading Budget and Taxation