

2023 Budget Formulation Process Planning Calendar

Statute Date
Requirements

January 21, 2022 Post to Tribal Website and distribute to Branches / Departments approved 2023 Budget Formulation Process calendar
(December 7, 2021 AFC Mtg; December 16, 2021 TC Mtg)

AFC - Motion to recommend to Tribal Council to approve the 2022 Budget Formulation Process Calendar.

TC - Motion to approve the 2023 Budget Formulation Process Calendar.

February 1, 2022 Office of the Treasury, with information and assistance from the Accounting Department, shall report to Tribal Council the General Fund – Fund Balance and the anticipated amount of revenue that may be utilized to formulate the budget

February 1, 2022 Accounting Department to distribute templates and submission instructions to Branches / Departments

February 15, 2022 Approve the General Fund Budget Allocation to Governmental Branches
(February 1, 2022 – Special AFC Mtg; February 3, 2022 - TC Mtg)

AFC - Motion to recommend to Tribal Council to approve Certified Motion# XXXXX-XX Governmental Branch Allocation of General Funds for Fiscal Year 2023

TC - Motion to approve CERTIFIED MOTION # XXXXX-XX Governmental Branch Allocation of General Funds for Fiscal Year 2023.

March 15, 2022 Branch / Department 2023 Budget submissions to Treasury Office, including General Fund Budgets, Cost Recovery Budgets and Grant / Federal Contract Fund Budgets

1st week of April All Branch hearings (April 6, 2022 – Executive & Election Board and April 8, 2022 – Prosecutor, Legislative, Judicial)

2nd week of April LTBB 2023 Proposed Annual Budget available to Tribal Citizens (April 11, 2022)

2nd week of April 2023 Annual Budget Public Hearing (April 12, 2022)

AFC - Motion to recommend to Tribal Council to adopt Tribal Resolution# XXXXX-XX Appropriation of Funds for the 2023 Fiscal Year Operating Budgets.

2023 Budget Formulation Process Calendar: Approved AFC 12/7/2021; Approved TC 12/16/2021

By Annual Meeting Tribal Council approve annual budget ([April 21, 2022 TC Mtg](#))

[AFC - Motion to recommend to Tribal Council to adopt Tribal Resolution# XXXXXX-XX Appropriation of Funds for the 2023 Fiscal Year Operating Budgets.](#)

Final 2023 Annual Budget posted to Tribal Website ([April 22, 2022](#))

TBD Annual Community Meeting