

|                           |  |   |
|---------------------------|--|---|
| BIA Route #               | List all routes that will be worked on.  | <b>Possible choices for Who/How will the work be accomplished</b><br><br>BIA<br>BIA will perform direct service (DS) work for the Tribe as outlined in a Retained Service Agreement (RSA) or Direct Service Plan (DSP) as approved/signed by the Tribe and BIA. (Self Determination, G2G, and Self Gov Tribes can all elect to receive these services)<br><br>638<br>Self Determination Tribe will enter into a P638 contract with the BIA and either perform work with in-house staff or subcontract work out to consultant/contractor.<br><br>Coop<br>Tribe can receive funding through a P638 contract, G2G, or Self Gov Agreement. Tribe will then enter into a 2-party (Coop) agreement with County, State, Township etc. who will usually serve as the lead agency for the project.<br><br>Tribe<br>Tribe administers program/project through a Self Governance or G2G Agreement. |
| Section                   | List only those sections that will be worked on along with corresponding length                    |   |
| Location                  | List start and end points of where work will be performed (road names, rivers, mileage, end, etc.) |   |
| Description of Work       | List as much detail as you can including existing road type and work to be performed               |   |
| <b>Name of Tribe</b>      |  | <b>Annual Allocation</b>  |
| Little Traverse Bay Bands |  | \$1,370,000   |

**Tribal Transportation Improvement Plan**

| Priority          | BIA Route # | Section | Project Length | Year of Constr | Road Name<br>Location (Start and End Points)<br>Description of Work   | All Planning, Prelim Eng., Arch, Env, ROW Activities will be included as TOTAL PE costs per Project |                   | Construction   |                   | Constr. Engineering |                   | Other               | Total          |
|-------------------|-------------|---------|----------------|----------------|---|---|-------------------|----------------|-------------------|---------------------|-------------------|---------------------|----------------|
|                   |             |         |                |                |   | Estimated Cost  | Who/How Work Done | Estimated Cost | Who/How Work Done | Estimated Cost      | Who/How Work Done | Estimated Cost      | Estimated Cost |
| 1                 | 1162        |         | 1              | 2023           | <b>Housing Road extention (Niinaatig Way)</b><br>extending the current road out to Murray Rd within approved ROW<br>To relieve traffic from new apartments (48 units) | \$ 20,000   |                   | \$ 167,000     | BIA/Tribe         |                     |                   |                     | \$ 187,000     |
| 2                 | 1166        | 20      | 1              | 2023           | <b>Victory Lane-</b> Fire Truck access turning radius improvements  |   |                   | \$ 50,000      | BIA/Tribe         |                     |                   |                     | \$ 50,000      |
| 3                 | 4187        | 10      | 7              | 2024           | <b>Robinson Rd-</b> N. Pleasantview to State<br>(estimated total cost \$2.5 Million)<br>State rd to Larks Lake completed 1st.   |   |                   | \$ 1,058,000   | BIA/Coop          |                     |                   |                     | \$ 1,058,000   |
| 4                 | 4108        | 10      | 1              | 2026           | <b>Pleasantview Roundabout-</b> intersection Pleasantview/Hathaway<br>Reconstruction- \$1.5 million total estimate.   | \$ 45,000   | BIA/Coop          |                |                   |                     |                   |                     | \$ 45,000      |
|                   | NA          | NA      | NA             | 2023           | <b>TTP Transportation Planning</b><br>(IRR Construction Funds for IRR Transportation Planning)  |   |                   |                |                   |                     |                   | \$ -                | \$ -           |
|                   | NA          | NA      | NA             | 2023           | <b>TTP Transit-</b>   |   |                   |                |                   |                     |                   | \$ 1,000            | \$ 1,000       |
|                   |             |         | NA             | 2023           | <b>TTP Road Maintenance</b><br>(IRR Construction Funds for IRR Road Maintenance)  |   |                   |                |                   |                     |                   | \$ 29,000           | \$ 29,000      |
| <b>FY23 Total</b> |             |         |                |                |   |   |                   |                |                   |                     |                   | <b>\$ 1,370,000</b> |                |

| Priority          | BIA Route #  | Section | Project Length | Year of Constr | Road Name<br>Location (Start and End Points)<br>Description of Work   | All Planning, Prelim Eng., Arch, Env, ROW Activities will be included as TOTAL PE costs per Project |                   | Construction   |                   | Constr. Engineering |                   | Other               | Total          |
|-------------------|--------------|---------|----------------|----------------|---|---|-------------------|----------------|-------------------|---------------------|-------------------|---------------------|----------------|
|                   |              |         |                |                |   | Estimated Cost  | Who/How Work Done | Estimated Cost | Who/How Work Done | Estimated Cost      | Who/How Work Done | Estimated Cost      | Estimated Cost |
| 1                 | 4187         | 10      | 7              | 2024           | <b>Robinson Rd-</b> N. Pleasantview to State<br>(estimated total cost \$2.5 Million)<br>State rd to Larks Lake completed 1st.                               |   | BIA/Coop          | \$ 435,000     | BIA/Coop          |                     |                   |                     | \$ 435,000     |
| 2                 | 4264         | 10      | 5              | 2025           | <b>Brutus Rd-</b> North Conway to US 31<br>Crush and Shape (estimated total cost \$1.5 Million)<br>(IRR Construction Funds for IRR Transportation Planning) |   | BIA/Coop          | \$ 885,000     | BIA/Coop          |                     |                   |                     | \$ 885,000     |
| 3                 | 1164<br>4120 | 10      | 3              | 2026           | <b>Lears/Howard Rd Bike Path/snowmobile trail connector</b><br>trail construction   | \$ 20,000   | BIA/Tribe/Coop    |                |                   |                     |                   |                     | \$ 20,000      |
|                   | NA           | NA      | NA             |                | <b>TTP Road Maintenance</b><br>(IRR Construction Funds for IRR Road Maintenance)  |   |                   |                |                   |                     |                   | \$ 30,000           | \$ 30,000      |
| <b>FY24 Total</b> |              |         |                |                |   |   |                   |                |                   |                     |                   | <b>\$ 1,370,000</b> |                |

| Priority          | BIA Route #  | Section | Project Length | Year of Constr | Road Name<br>Location (Start and End Points)<br>Description of Work   | All Planning, Prelim Eng., Arch, Env, ROW Activities will be included as TOTAL PE costs per Project |                   | Construction   |                   | Constr. Engineering |                   | Other               | Total          |
|-------------------|--------------|---------|----------------|----------------|---|---|-------------------|----------------|-------------------|---------------------|-------------------|---------------------|----------------|
|                   |              |         |                |                |   | Estimated Cost  | Who/How Work Done | Estimated Cost | Who/How Work Done | Estimated Cost      | Who/How Work Done | Estimated Cost      | Estimated Cost |
| 1                 | 4264         | 10      | 1              | 2025           | <b>Brutus Rd-</b> North Conway to US 31<br>Crush and Shape (estimated total cost \$1.5 Million)                     |   | BIA/Coop          | \$ 615,000     | BIA/Coop          |                     |                   |                     | \$ 615,000     |
| 2                 | 4108         | 10      | 2              | 2026           | <b>Pleasantview Roundabout-</b> intersection Pleasantview/Hathaway<br>Reconstruction- \$1.5 million total estimate. |   |                   | \$ 455,000     | BIA/Coop          |                     |                   |                     | \$ 455,000     |
| 3                 | 1164<br>4120 | 10      | 3              | 2026           | <b>Lears/Howard Rd Bike Path/snowmobile trail connector</b><br>trail construction                                   |   |                   | \$ 250,000     | BIA/Tribe/Coop    |                     |                   |                     | \$ 250,000     |
|                   | NA           | NA      | NA             | 2025           | <b>TTP Transportation Planning</b><br>(IRR Construction Funds for IRR Transportation Planning)                      |   |                   |                |                   |                     |                   |                     | \$ -           |
|                   | NA           | NA      | NA             | 2025           | <b>TTP Road Maintenance</b><br>(IRR Construction Funds for IRR Road Maintenance)                                    |   |                   |                |                   |                     |                   | \$ 50,000           | \$ 50,000      |
| <b>FY24 Total</b> |              |         |                |                |   |   |                   |                |                   |                     |                   | <b>\$ 1,370,000</b> |                |