BIA Route # List all routes that will be worked on.					ked on.			Possible choices for Who/How will the work be accomplished					
Section List only those sections that will be worked on along with corresponding length					vill be worked on along with corresponding length				BIA will perform direct service (DS) work for the Tribe as outlined in a Retained Service Agreement (RSA) or Direct Service Plan (DSP) as approved/signed by the Tribe and BIA.				
Location List start and end points of where work will be performed (road names, rivers, mileage, end, etc.)							or Direct Service Plan (DSF) as appr (Self Determination, G2G, and Self G					ervices)	
Description List as much detail as you can including existing road type and work to be performed of Work							638	Self Determination Tribe will enter into a P638 contract wi in-house staff or subcontract work out to consultant/contra			perform work	with	
						Coop		Tribe can receive funding through a P638 contract, G2G, or Self Gov Agreement. Tribe will then enter into a 2-party (Coop) agreement with County, State, Township etc. who will usually serve as					
Name of Tribe						Annual Allocation		the lead agency for the project.					
Little Traverse Bay Bands						\$1,370,000	1,370,000 Tribe Tribe administers program/project through a Self Governance or G2G Agreement.						
						•	on Improvement Plan						
Priority	BIA	Section	Project	Year of	Road Name		ng., Arch, Env, ROW Activities will be	Cons	struction	Cons	tr. Engineering	Other	Total
Priority	Route #	Section	Length	Constr	Location (Start and End Points) Description of Work	Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated Cost	Estimated Cost
1	1162		1	2023	Housing Road extention (Niinaatig Way) extending the current road out to Murray Rd within approved ROW To relieve traffic from new apartments (48 units)	\$ 20,000		\$ 167,000	BIA/Tribe				\$ 187,000 \$ - \$ -
2	1166	20	1	2023	victory Lane- Fire Truck access turning radius improvements			\$ 50,000	BIA/Tribe				\$ 50,000
3	4187	10	7	2024	Robinson Rd- N. Pleasantview to State (estimated total cost \$2.5 Million) State rd to Larks Lake completed 1st.			\$ 1,058,000	BIA/Coop				\$ 1,058,000 \$ - \$ -
4	4108	10	1	2026	Pleasantview Roundabout- intersection Pleasantview/Hathaway Reconstruction- \$1.5 million total estimate.	\$ 45,000	BIA/Coop						\$ - \$ 45,000 \$ -
	NA	NA	NA	2023	TTP Transportation Planning (IRR Construction Funds for IRR Transportation Planning)							\$ -	- - - -
	NA	NA	NA	2023	TTP Transit-							\$ 1,000	\$ 1,000
			NA	2023	TTP Road Maintenance (IRR Construction Funds for IRR Road Maintenance)							\$ 29,000	\$ 29,000 \$ -
			1			All Diamina Dualim E	ar Arch Fry DOM Activities will be				FY23 Total		\$ 1,370,000
Priority	BIA	Section	Project	Year of	Road Name		ng., Arch, Env, ROW Activities will be	Cons	struction	Cons	FY23 Total str. Engineering	Other	\$ 1,370,000 Total
Priority	BIA Route #	Section	Project Length	Year of Constr	Road Name Location (Start and End Points) Description of Work				struction Who/How Work Done	Cons Estimated Cost		Other Estimated Cost	Ψ 1,070,000
Priority 1		Section 10			Location (Start and End Points)	included as	OTAL PE costs per Project			Estimated	tr. Engineering	Estimated	Total
Priority 1	Route #		Length	Constr	Location (Start and End Points) Description of Work Robinson Rd- N. Pleasantview to State (estimated total cost \$2.5 Million)	included as	OTAL PE costs per Project Who/How Work Done	Estimated Cost	Who/How Work Done	Estimated	tr. Engineering	Estimated	Total Estimated Cost
1	4187	10	Length 7	Constr 2024	Location (Start and End Points) Description of Work Robinson Rd- N. Pleasantview to State (estimated total cost \$2.5 Million) State rd to Larks Lake completed 1st. Brutus Rd- North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million)	included as	Who/How Work Done BIA/Coop	Estimated Cost \$ 435,000	Who/How Work Done BIA/Coop	Estimated	tr. Engineering	Estimated	Total Estimated Cost \$ 435,000 \$ - \$ - \$ 885,000 \$ - \$ 885,000 \$ - \$ - \$ 885,000
1 2	4187 4264 1164	10	Length 7 5	2024 2025	Location (Start and End Points) Description of Work Robinson Rd- N. Pleasantview to State (estimated total cost \$2.5 Million) State rd to Larks Lake completed 1st. Brutus Rd- North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million) (IRR Construction Funds for IRR Transportation Planning) Lears/Howard Rd Bike Path/snowmobile trail connector	included as Estimated Cost	Who/How Work Done BIA/Coop BIA/Coop	Estimated Cost \$ 435,000	Who/How Work Done BIA/Coop	Estimated	tr. Engineering	Estimated	Total Estimated Cost \$ 435,000 \$ - \$ - \$ 885,000 \$ - \$ 885,000 \$ - \$ - \$ 885,000
1 2	4187 4264 1164 4120	10	For the second of the second o	2024 2025	Location (Start and End Points) Description of Work Robinson Rd- N. Pleasantview to State (estimated total cost \$2.5 Million) State rd to Larks Lake completed 1st. Brutus Rd- North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million) (IRR Construction Funds for IRR Transportation Planning) Lears/Howard Rd Bike Path/snowmobile trail connector trail construction TTP Road Maintenance	included as Estimated Cost	Who/How Work Done BIA/Coop BIA/Coop	Estimated Cost \$ 435,000	Who/How Work Done BIA/Coop	Estimated	Who/How Work Done	Estimated Cost	Total Estimated Cost \$ 435,000 \$ - \$ 885,000 \$ - \$ 20,000 \$ - \$ 30,000 \$ - \$ - \$ 30,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
1 2	4187 4264 1164 4120	10	For the second of the second o	2024 2025	Location (Start and End Points) Description of Work Robinson Rd- N. Pleasantview to State (estimated total cost \$2.5 Million) State rd to Larks Lake completed 1st. Brutus Rd- North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million) (IRR Construction Funds for IRR Transportation Planning) Lears/Howard Rd Bike Path/snowmobile trail connector trail construction TTP Road Maintenance (IRR Construction Funds for IRR Road Maintenance)	included as Estimated Cost \$ 20,000	Who/How Work Done BIA/Coop BIA/Coop BIA/Tribe/Coop	\$ 435,000 \$ 885,000	Who/How Work Done BIA/Coop BIA/Coop	Estimated Cost	Who/How Work Done FY24 Total	Estimated Cost \$ 30,000	Total Estimated Cost \$ 435,000 \$ \$ 885,000 \$ \$ 20,000 \$ \$ 30,000 \$ \$ 1,370,000
1 2	4187 4264 1164 4120 NA	10	7 5 3 NA	2024 2025 2026	Location (Start and End Points) Description of Work Robinson Rd- N. Pleasantview to State (estimated total cost \$2.5 Million) State rd to Larks Lake completed 1st. Brutus Rd- North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million) (IRR Construction Funds for IRR Transportation Planning) Lears/Howard Rd Bike Path/snowmobile trail connector trail construction TTP Road Maintenance (IRR Construction Funds for IRR Road Maintenance)	sincluded as Estimated Cost \$ 20,000	Who/How Work Done BIA/Coop BIA/Coop	\$ 435,000 \$ 885,000	Who/How Work Done BIA/Coop	Estimated Cost Cost	Who/How Work Done	Estimated Cost \$ 30,000	Total Estimated Cost \$ 435,000 \$ - \$ 885,000 \$ - \$ 20,000 \$ - \$ 30,000 \$ - \$ - \$ 30,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -
3	4187 4264 1164 4120 NA BIA Route #	10 10 10 NA Section	7 5 NA	2024 2025 2026 Year of Constr	Location (Start and End Points) Description of Work Robinson Rd- N. Pleasantview to State (estimated total cost \$2.5 Million) State rd to Larks Lake completed 1st. Brutus Rd- North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million) (IRR Construction Funds for IRR Transportation Planning) Lears/Howard Rd Bike Path/snowmobile trail connector trail construction TTP Road Maintenance (IRR Construction Funds for IRR Road Maintenance) Road Name Location (Start and End Points) Description of Work	sincluded as Estimated Cost \$ 20,000	Who/How Work Done BIA/Coop BIA/Coop BIA/Tribe/Coop BIA/Tribe/Coop BIA/Tribe/Coop Mog., Arch, Env, ROW Activities will be TOTAL PE costs per Project Who/How Work Done	## Stimated Cost	Who/How Work Done BIA/Coop BIA/Coop BIA/Coop Who/How Work Done	Estimated Cost	Who/How Work Done FY24 Total	Estimated Cost \$ 30,000	Total Estimated Cost \$ 435,000 \$ - \$ - \$ 885,000 \$ - \$ 20,000 \$ - \$ 30,000 \$ - \$ 1,370,000 Total
3	4187 4264 1164 4120 NA	10 10 10 NA	7 5 3 NA	2024 2025 2026	Location (Start and End Points) Description of Work Robinson Rd- N. Pleasantview to State (estimated total cost \$2.5 Million) State rd to Larks Lake completed 1st. Brutus Rd- North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million) (IRR Construction Funds for IRR Transportation Planning) Lears/Howard Rd Bike Path/snowmobile trail connector trail construction TTP Road Maintenance (IRR Construction Funds for IRR Road Maintenance) Road Name Location (Start and End Points)	\$ 20,000 All Planning, Prelim E included as	Who/How Work Done BIA/Coop BIA/Coop BIA/Tribe/Coop	\$ 435,000 \$ 885,000	Who/How Work Done BIA/Coop BIA/Coop	Estimated Cost Cons Estimated	Who/How Work Done FY24 Total str. Engineering	Estimated Cost \$ 30,000 Other Estimated	Total Estimated Cost \$ 435,000 \$ - \$ 885,000 \$ - \$ 20,000 \$ - \$ 30,000 \$ - \$ 1,370,000 Total
3	4187 4264 1164 4120 NA BIA Route #	10 10 10 NA Section	7 5 3 NA	2024 2025 2026 Year of Constr	Location (Start and End Points) Description of Work Robinson Rd- N. Pleasantview to State (estimated total cost \$2.5 Million) State rd to Larks Lake completed 1st. Brutus Rd- North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million) (IRR Construction Funds for IRR Transportation Planning) Lears/Howard Rd Bike Path/snowmobile trail connector trail construction TTP Road Maintenance (IRR Construction Funds for IRR Road Maintenance) Road Name Location (Start and End Points) Description of Work Brutus Rd- North Conway to US 31	\$ 20,000 All Planning, Prelim E included as	Who/How Work Done BIA/Coop BIA/Coop BIA/Tribe/Coop BIA/Tribe/Coop BIA/Tribe/Coop Mog., Arch, Env, ROW Activities will be TOTAL PE costs per Project Who/How Work Done	## Stimated Cost	Who/How Work Done BIA/Coop BIA/Coop BIA/Coop Who/How Work Done	Estimated Cost Cons Estimated	Who/How Work Done FY24 Total str. Engineering	Estimated Cost \$ 30,000 Other Estimated	Total Estimated Cost \$ 435,000 \$
1 2 3	4187 4264 1164 4120 NA BIA Route #	10 10 10 NA Section	7 5 3 NA Project Length 1	2024 2025 2026 Year of Constr	Location (Start and End Points) Description of Work Robinson Rd- N. Pleasantview to State (estimated total cost \$2.5 Million) State rd to Larks Lake completed 1st. Brutus Rd- North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million) (IRR Construction Funds for IRR Transportation Planning) Lears/Howard Rd Bike Path/snowmobile trail connector trail construction TTP Road Maintenance (IRR Construction Funds for IRR Road Maintenance) Road Name Location (Start and End Points) Description of Work Brutus Rd- North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million) Pleasantview Roundabout- intersection Pleasantview/Hathaway	\$ 20,000 All Planning, Prelim E included as	Who/How Work Done BIA/Coop BIA/Coop BIA/Tribe/Coop BIA/Tribe/Coop BIA/Tribe/Coop Mog., Arch, Env, ROW Activities will be TOTAL PE costs per Project Who/How Work Done	## Construction	BIA/Coop BIA/Coop BIA/Coop BIA/Coop	Estimated Cost Cons Estimated	Who/How Work Done FY24 Total str. Engineering	Estimated Cost \$ 30,000 Other Estimated	Total Estimated Cost \$ 435,000 \$ - \$ \$ 885,000 \$ - \$ \$ 20,000 \$ - \$ \$ 30,000 Total Estimated Cost \$ 615,000 \$ \$
1 2 3 Priority 1	4187 4264 1164 4120 NA BIA Route # 4264 4108 1164	10 10 10 NA Section 10	7 5 3 NA Project Length 1	2024 2025 2026 Year of Constr 2025 2026 2026	Location (Start and End Points) Description of Work Robinson Rd- N. Pleasantview to State (estimated total cost \$2.5 Million) State rd to Larks Lake completed 1st. Brutus Rd- North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million) (IRR Construction Funds for IRR Transportation Planning) Lears/Howard Rd Bike Path/snowmobile trail connector trail construction TTP Road Maintenance (IRR Construction Funds for IRR Road Maintenance) Road Name Location (Start and End Points) Description of Work Brutus Rd- North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million) Pleasantview Roundabout- intersection Pleasantview/Hathaway Reconstruction-\$1.5 million total estimate. Lears/Howard Rd Bike Path/snowmobile trail connector	\$ 20,000 All Planning, Prelim E included as	Who/How Work Done BIA/Coop BIA/Coop BIA/Tribe/Coop BIA/Tribe/Coop BIA/Tribe/Coop Mog., Arch, Env, ROW Activities will be TOTAL PE costs per Project Who/How Work Done	## Constituted Cost	BIA/Coop BIA/Coop BIA/Coop BIA/Coop BIA/Coop	Estimated Cost Cons Estimated	Who/How Work Done FY24 Total str. Engineering	Estimated Cost \$ 30,000 Other Estimated	Total Estimated Cost \$ 435,000 \$ \$ 885,000 \$ \$ 20,000 \$ \$ 30,000 \$ \$ 1,370,000 Total Estimated Cost \$ 615,000 \$ \$ 455,000 \$ -
1 2 3 Priority 1	A187 4264 1164 4120 NA BIA Route # 4264 4108 1164 4120	10 10 10 NA Section 10 10	Project Length 1 2 3	2024 2025 2026 Year of Constr 2025 2026 2026	Location (Start and End Points) Description of Work Robinson Rd- N. Pleasantview to State (estimated total cost \$2.5 Million) State rd to Larks Lake completed 1st. Brutus Rd- North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million) (IRR Construction Funds for IRR Transportation Planning) Lears/Howard Rd Bike Path/snowmobile trail connector trail construction TTP Road Maintenance (IRR Construction Funds for IRR Road Maintenance) Road Name Location (Start and End Points) Description of Work Brutus Rd- North Conway to US 31 Crush and Shape (estimated total cost \$1.5 Million) Pleasantview Roundabout- intersection Pleasantview/Hathaway Reconstruction- \$1.5 million total estimate. Lears/Howard Rd Bike Path/snowmobile trail connector trail construction TTP Transportation Planning	\$ 20,000 All Planning, Prelim E included as	Who/How Work Done BIA/Coop BIA/Coop BIA/Tribe/Coop BIA/Tribe/Coop BIA/Tribe/Coop Mog., Arch, Env, ROW Activities will be TOTAL PE costs per Project Who/How Work Done	## Constituted Cost	BIA/Coop BIA/Coop BIA/Coop BIA/Coop BIA/Coop	Estimated Cost Cons Estimated	Who/How Work Done FY24 Total str. Engineering	Estimated Cost \$ 30,000 Other Estimated	Total Estimated Cost \$ 435,000 \$ \$ 885,000 \$ \$ 20,000 \$ \$ 30,000 Total Estimated Cost \$ 615,000 \$ \$ 455,000 \$ \$ \$ 455,000 \$ \$ \$ \$ \$ \$ \$ \$