

2024 Budget Formulation Process Planning Calendar

Statute Date
Requirements

January 21, 2023 Post to Tribal Website and distribute to Branches / Departments approved 2024 Budget Formulation Process calendar
(January 17, 2023 AFC Mtg; --TBD-- TC Phone Poll)

AFC - Motion to recommend to Tribal Council to approve the 2024 Budget Formulation Process Calendar.

TC - Motion to approve the 2024 Budget Formulation Process Calendar.

February 1, 2023 Office of the Treasury, with information and assistance from the Accounting Department, shall report to Tribal Council the General Fund – Fund Balance and the anticipated amount of revenue that may be utilized to formulate the budget

February 1, 2023 Accounting Department to distribute templates and submission instructions to Branches / Departments

February 15, 2023 Approve the General Fund Budget Allocation to Governmental Branches
(February 1, 2023 – Special AFC Mtg; February 9, 2023 - TC Mtg)

AFC - Motion to recommend to Tribal Council to approve Certified Motion# XXXXX-XX Governmental Branch Allocation of General Funds for Fiscal Year 2024

TC - Motion to approve CERTIFIED MOTION # XXXXX-XX Governmental Branch Allocation of General Funds for Fiscal Year 2024.

March 15, 2023 Branch / Department 2024 Budget submissions to Treasury Office, including General Fund Budgets, Cost Recovery Budgets and Grant / Federal Contract Fund Budgets

1st week of April All Branch hearings (April 5, 2023 – Executive & Election Board and April 7, 2023 – Prosecutor, Legislative, Judicial)

2nd week of April LTBB 2024 Proposed Annual Budget available to Tribal Citizens (April 10, 2023)

2nd week of April 2024 Annual Budget Public Hearing (April 11, 2023)

AFC - Motion to recommend to Tribal Council to adopt Tribal Resolution# XXXXXX-XX Appropriation of Funds for the 2024 Fiscal Year Operating Budgets.

2024 Budget Formulation Process Calendar: Approved AFC 1/17/2023; Approved TC ----TBD-----

By Annual Meeting Tribal Council approve annual budget (April 20, 2023 TC Mtg)

*AFC - Motion to recommend to Tribal Council to adopt Tribal Resolution#
XXXXXX-XX Appropriation of Funds for the 2024 Fiscal Year Operating
Budgets.*

Final 2024 Annual Budget posted to Tribal Website (April 21, 2023)

TBD Annual Community Meeting