

2025 Budget Formulation Process Planning Calendar

Statute Date
Requirements

January 21, 2024 Post to Tribal Website and distribute to Branches / Departments approved 2024 Budget Formulation Process calendar
(November 14, 2023 AFC Mtg; November 30, 2023 TC Mtg)

AFC - Motion to recommend to Tribal Council to approve the 2025 Budget Formulation Process Calendar.

TC - Motion to approve the 2025 Budget Formulation Process Calendar.

February 1, 2024 Office of the Treasury, with information and assistance from the Accounting Department, shall report to Tribal Council the General Fund – Fund Balance and the anticipated amount of revenue that may be utilized to formulate the budget

February 1, 2024 Accounting Department to distribute templates and submission instructions to Branches / Departments

February 15, 2024 Approve the General Fund Budget Allocation to Governmental Branches
(February 1, 2024 – Special AFC Mtg; February 8, 2024 - TC Mtg)

AFC - Motion to recommend to Tribal Council to approve Certified Motion# XXXXX-XX Governmental Branch Allocation of General Funds for Fiscal Year 2025.

TC - Motion to approve CERTIFIED MOTION # XXXXX-XX Governmental Branch Allocation of General Funds for Fiscal Year 2025.

March 15, 2024 Branch / Department 2025 Budget submissions to Treasury Office, including General Fund Budgets, Cost Recovery Budgets and Grant / Federal Contract Fund Budgets

1st week of April All Branch hearings (April 3, 2024 – Executive & Election Board and April 5, 2024 – Prosecutor, Judicial, and Legislative)

2nd week of April LTBB 2025 Proposed Annual Budget available to Tribal Citizens (April 8, 2024)

2nd week of April 2025 Annual Budget Public Hearing (April 9, 2024)

AFC - Motion to recommend to Tribal Council to adopt Tribal Resolution# XXXXXX-XX Appropriation of Funds for the 2025 Fiscal Year Operating Budgets.

2024 Budget Formulation Process Calendar: Approved AFC 11/14/2023; Approved TC 11/30/2023

By Annual Meeting Tribal Council approve annual budget (April 25, 2024 TC Mtg)

TC - Motion to adopt Tribal Resolution# XXXXXX-XX Appropriation of Funds for the 2025 Fiscal Year Operating Budgets.

Final 2024 Annual Budget posted to Tribal Website (April 26, 2024)

TBD Annual Community Meeting