

# FINANCIAL IMPACT STATEMENT

Certified Motion: 020824-01

Date: 1/29/2024

Prepared by: Office of Finance and Revenue

## Proposed motion under review:

*Request for Funding from the Substance Abuse and Mental Health Services Administration Strategic Prevention Framework - Partnerships for Success 60-Month Project*

## Programs possibly affected by this action:

*Education*

## Summary:

*To help reduce the onset and progression of substance misuse and its related problems.*

## Scope of this Statement

*Up to \$375,000 per year from 9/30/2024 - 9/29/2029*

## Review of statements from other departments that may be impacted.

*None*

## Summary of financial impact

### **\$17,261,338 General Fund - Fund Balance as of 12/31/2022**

\$	(600,000.00)	Resolution 052523-03 for Indian Town Housing
\$	(100,000.00)	Resolution 062223-01 for Ongoing Architectural Services
\$	(150,000.00)	Resolution 062223-02 for Aanjigin Honorarium Program FY 2023
\$	(116,000.00)	Resolution 062223-04 for Tribal Council Compensation increases FY 2023
\$	(34,000.00)	Resolution 062223-04 for Tribal Chair and Vice Chair Compensation increases FY 2023
\$	(50,000.00)	Resolution #072723-05 for Technological Upgrades for Tribal Council Chambers
\$	(626,000.00)	Resolution #072723-06 for Mtgwaakiis Housing Development
\$	(120,000.00)	Resolution #092823-04 Design and Construction Exterior Egress at 911 Spring St.
\$	(250,000.00)	Resolution #092823-05 Ziibi Supplemental Funding
\$	(6,559.13)	Resolution #104023-01 OEDMI Overdraft at Fifth Third Bank (Oct Pymt)
\$	(46,000.00)	Resolution #102623-01 FY 2023 Per Capita Distribution
\$	(14,000.00)	Resolution #110923-01 OEDMI Overdraft at Fifth Third Bank (Nov & Dec Pymt)
\$	(52,241.75)	Resolution #113023-01 Safety Department
\$	(71,981.00)	Resolution #113023-03 Additional Pow Wow Bleachers

**\$14,529,236.12 Available**

*Match is not required. Indirect costs are allowed. No general fund impact.*

## Tribal Council Committee-Placement Request Form

**Step 1** DIRECTORS, ADMINISTRATOR, EXECUTIVE OFFICE OR ALL OTHERS

Meeting Date: AFC:Phone Poll Council:2/08/2024

Requester: Grants Department

Agenda Topic: Motion Approval: 020824 01  
SPF-Partnerships for Sucess 60-Month Project

**Agenda Requests: Requests for action by the Committee shall utilize and submit this form to the Legislative Office. The Legislative Office shall notify the requestor as to the date the request will be placed on the Committee's Agenda.**

Description of the issue: \_\_\_\_\_

\_\_\_\_\_

Action requested: motion, (resolution-**need to attach**) etc...)

**Certified Motion**

How proposed action would be implemented; and person(s) responsible:

**CFO:**

Reviewed by: \_\_\_\_\_

Comments:

**see attached**

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**\*Attach work sheets and other supporting documentation.**

**Executive:**

Reviewed by: \_\_\_\_\_

Comments:

**see attached**

\_\_\_\_\_

\_\_\_\_\_

Step 2

**LEGISLATIVE OFFICE**

Reviewed by: mt 1/29/2024

Comments:  fwd to SEA

Step 3

**SR FINANCIAL OFFICER**

Reviewed by: Rachel Cope 1/29/24

Comments: See attached FIS

Step 4

**Legislative Office to Committee Chairperson or Designee:**

Reviewed by: \_\_\_\_\_

Comments: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Circle Action:

**Committee Chair:** circle committees decision below:

**APPROVED - APPROVED W/ AMENDMENT - REJECTED - TABLED - DEFERRED**

Defer to Legal or forward to Legislative office for Tribal Council next agenda or Phone Poll if time sensitive.

Step 5

**IF NEEDED:**

**Legal Dept:** Forward to Legislative Office

Reviewed by: \_\_\_\_\_

Comments: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Step 6

**LEGISLATIVE OFFICE**

Forward to Tribal Council

Reviewed by: \_\_\_\_\_

Comments: \_\_\_\_\_

\_\_\_\_\_

For Official Tribal Council Office Use Only:

Approved For Agenda Item on Meeting Date: \_\_\_\_\_, 20

By: Signature: \_\_\_\_\_ Date: \_\_\_\_\_, 20

Print Name: \_\_\_\_\_

**GRANT APPLICATION WORKSHEET**  
*Prepared by the Grants Department*

**MOTION #:** 020824-01

**RFP Title:** Strategic Prevention Framework: Partnerships for Success

**Funding Agency:** Substance Abuse & Mental Health Services Administration (SAMHSA)

**Purpose of Funds:** to help reduce the onset and progression of substance misuse and its related problems by supporting the development and delivery of community-based substance misuse prevention and mental health promotion services. SAMHSA aims to strengthen state and community-level prevention capacity to identify and address local substance use prevention concerns, such as underage drinking, marijuana, tobacco, electronic cigarettes, opioids, methamphetamine, and heroin.

**Department(s) involved:** Education

**Project Summary/Notes/Comments:** focus will be on the prevention of underage substance use. Substance to be determined based on existing epidemiological data.

**Relevance to Department:** *See attached statement*

**Grant Deadline:** February 21, 2024

**Project Period:** 9/30/2024 – 9/29/2029 [60-month project period]

**Funding request:** up to \$375,000/year

**Match Required:** No

**Indirect costs allowed:** Yes

**New personnel:** No. Funds will support existing staff (SPRING) performing duties in relation to substance abuse prevention. Positions end when funds are no longer available.

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**FINANCIAL ANALYSIS**  
*Prepared by the CFO*

**MOTION #: 020824-01**

**SUMMARY OF FINANCIAL IMPACT**

**General Fund financial impact to tribe is estimated at: \$0**

**Analysis of Match: N/A**

**Analysis of Leveraged Funds: N/A**

**Analysis of Personnel: Staff paid from grant funds to carryout grant activities**

**Future Program Income: N/A**



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CFO Signature

1-29-24

Date



## GRANT APPLICATION WORKSHEET: SUPPLEMENTAL INFORMATION FORM

Grant Name: Strategic Prevention Framework – Partnershi LTBB Dept: Niigaandiwin Education

1. How is this project related to the goal/mission of your Department?

Niigaandiwin Education's SPRING is a longstanding program focused on the awareness and prevention of substance abuse and suicide within the LTBB community. Additional PFS funds will allow for the continuation of this work, specifically efforts geared toward tribal youth - a demographic that is exceptionally vulnerable to these issues.

2. Will this project be sustainable once grant funds are no longer available? Please explain.

A primary goal of the PFS project is not only to develop prevention and awareness practices but to also build capacity iwithin the LTBB community to maintain this work after the project period through internal and external partnerships, creating prevention infrastructure, etc. Project funds will be used to support a percentage of staffing costs and is not sustainable.

3. What is the staffing plan to support the grant activities?

These funds will support staff  
Explain staffing plan below and if new staff will be hired

These funds do not support staff  
Explain who will carryout grant activities and how it impacts their existing workload

PFS funds will support a percentage of four pre-existing SPRING employees' salaries - SPRING Curriculum Coordinator, Grant Coordinator, Youth Activities Organizer, and Youth Outreach Specialist. These positions carry out work that is centered around prevention and awareness efforts and will continue to support PFS-related grant objectives. New staff will not be hired for to support grant activities.

4. If this grant is paying for equipment, do you have a storage plan and storage capability?

Equipment will be purchased and our storage plan/capability is below.

Large Equipment will not be purchased

5. Does this grant require match? If so, indicate where the match is coming from.

Program Support Budget, approved by the DSA

Supplemental Funding Request to Council

My Existing General Fund budget

Other \_\_\_\_\_

No Match Required

*If match is required, elaborate on the required match percentage and what activities LTBB's match supports*



Department Director Signature

01.10.2024

Date

Approval Attached

Department Director Supervisor:

Executive Directors/Court Administrator/Legislative Office Manager

01/15/2024

Date

**From:** Phil Harmon <PHarmon@LTBBODAWA-NSN.GOV>  
**Sent:** Monday, January 15, 2024 12:12 PM  
**To:** Kerstine R. Omey <KROmey@ltbbodawa-nsn.gov>  
**Cc:** Benedict Hinmon <BHinmon@ltbbodawa-nsn.gov>  
**Subject:** RE: Emergency Grant Request - SAMHSA Partnerships for Success (PFS) FY24 Request

I approve. Miigwech

*Phil J. Harmon*

**Phil J. Harmon**  
**Executive Director Unit I.**  
**Little Traverse Bay Bands of Odawa Indians**  
7500 Odawa Circle  
Harbor Springs, MI 49740  
Office: (231) 242-1421  
Cell: (231) 373-0392  
Fax: (231) 242-1411  
E-mail: [pharmon@ltbbodawa-nsn.gov](mailto:pharmon@ltbbodawa-nsn.gov)

**“Success is not final, failure is not fatal. It is the courage to continue that counts.”**  
• **Winston Churchill**

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**From:** Kerstine R. Omey <KROmey@ltbbodawa-nsn.gov>  
**Sent:** Wednesday, January 10, 2024 11:35 PM  
**To:** Phil Harmon <PHarmon@LTBBODAWA-NSN.GOV>  
**Cc:** Benedict Hinmon <BHinmon@ltbbodawa-nsn.gov>  
**Subject:** Emergency Grant Request - SAMHSA Partnerships for Success (PFS) FY24 Request

Aanii Phil,

Please find the attached emergency grant request form and the SIF for your consideration. This request is to pursue SAMHSA Partnerships for Success (PFS) funding for FY24. This funding is one of three streams that currently support the SPRING program and its staff. The awarded PFS grant project ends 9/2024 and I would like to pursue another round of funding to expand current efforts of the program. If you have any questions, please let me know. Miigwech!

Miigwech,  
**Kerstine Omey**  
Director of Education

Waganakising Odawak (Little Traverse Bay Bands of Odawa)  
**Niigaandiwin Education Department**  
7500 Odawa Circle,  
Harbor Springs, MI, 49740  
(P) 231-242-1480  
(F) 231- 242-1490

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**LITTLE TRAVERSE BAY BANDS OF ODAWA INDIANS**  
**7500 Odawa Circle**  
**Harbor Springs, MI 49740**

**CERTIFIED MOTION # 020824-01**

Request for Funding from the Substance Abuse and Mental Health Services Administration  
Strategic Prevention Framework – Partnerships for Success 60-Month Project

- WHEREAS** the Waganakising Odawak, known in English as Little Traverse Bay Bands of Odawa Indians is a nation of citizens with inherent sovereignty and right to self-governance;
- WHEREAS** the Little Traverse Bay Bands of Odawa Indians (“LTBB”) is a federally recognized Indian Tribe under Public Law 103-324, and is a party to numerous Treaties with the United States the most recent of which being the Treaty of Washington of March 28, 1836 (7 Stat. 491) and the Treaty of Detroit of 1855 (11 Stat. 621);
- WHEREAS** the Tribe’s treaty delineated reservation area encompasses approximately 337 square miles in the Northwestern Lower Michigan;
- WHEREAS** the Little Traverse Bay Bands of Odawa Indians Tribal Council is the elected Legislative body of the Tribe;
- WHEREAS** the Little Traverse Bay Bands of Odawa Indians Executive power is vested in the Tribal Chairperson and Vice Chairperson, who oversee all Tribal Executive Departments;
- WHEREAS** the LTBB Niigaandiwin Education Department provides a variety of services to LTBB Citizens, descendants, and the greater community by passionately supporting the growth of our Nation by weaving Ancestral & Contemporary knowledge through community collaboration to ensure life success for the Odawa Nation and the next 7 Generations.;
- WHEREAS** the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, has announced the availability of FY 2024 funding for 60-months of Strategic Prevention Framework – Partnerships for Success projects funding to strengthen state and community-level prevention capacity to identify and address local substance use prevention concerns, such as underage drinking, marijuana, tobacco, electronic cigarettes, opioids, methamphetamine, and heroin.



**THEREFORE, BE IT RESOLVED** that the Tribal Council of the Little Traverse Bay Bands of Odawa Indians authorizes and supports this grant application to the Substance Abuse and Mental Health Services Administration for a 60-month prevention project to strengthen state and community-level prevention capacity to identify and address local substance use prevention concerns, such as underage drinking, marijuana, tobacco, electronic cigarettes, opioids, methamphetamine, and heroin.

**FURTHER RESOLVED**, that the LTBB Tribal Chair, Vice Chair, Executive Directors, or another designee from the Tribal Chair is authorized to execute any documents necessary to apply for, receive, and administer funds under the grant.

**CERTIFICATION**

Received by the Executive Office on \_\_\_\_\_ by \_\_\_\_\_

The Executive concurs and recommend this action of the Tribal Council.

Date: \_\_\_\_\_  
\_\_\_\_\_  
Executive, Tribal Chair/Vice-Chair

Received by the Legislative Office on \_\_\_\_\_ by \_\_\_\_\_

As Tribal Council Legislative Leader and Tribal Council Secretary, we certify that this Certified Motion was duly approved by the Tribal Council of the Little Traverse Bay Bands of Odawa Indians at a regular meeting of the Tribal Council held February 08, 2024 at which a quorum was present, by a vote of \_\_\_ in favor, \_\_\_ opposed, \_\_\_ abstentions, \_\_\_ absent as recorded by this certification as an official action on behalf of Little Traverse Bay Bands of Odawa Indians.

Date: \_\_\_\_\_  
\_\_\_\_\_  
Marcella R. Reyes, Legislative Leader

Date: \_\_\_\_\_  
\_\_\_\_\_  
Emily Proctor, Secretary