



Report to the Massachusetts Gaming Commission Q2 2020



PLAINRIDGE PARK
YOUR HOMETOWN CASINO

Gaming Revenue & Taxes



Year	Quarter	Net Slot Revenue	State Taxes	Race Horse Taxes	Total Taxes
2019	Q1	\$40,910,743	\$16,364,297	\$3,681,967	\$20,046,264
	Q2	\$42,447,535	\$16,979,014	\$3,820,278	\$20,799,292
	Q3	\$36,159,250	\$14,463,700	\$3,254,328	\$17,718,028
	Q4	\$32,431,442	\$12,972,577	\$2,918,830	\$15,891,407
	Total	\$151,948,970	\$60,779,588	\$13,675,403	\$74,454,991
2020	Q1	\$27,540,704	\$11,016,281	\$2,478,663	\$13,494,944
	Q2	\$0	\$0	\$0	\$0
	Q3				
	Q4				
	Total	\$27,540,704	\$11,016,281	\$2,478,663	\$13,494,944

Lottery Sales



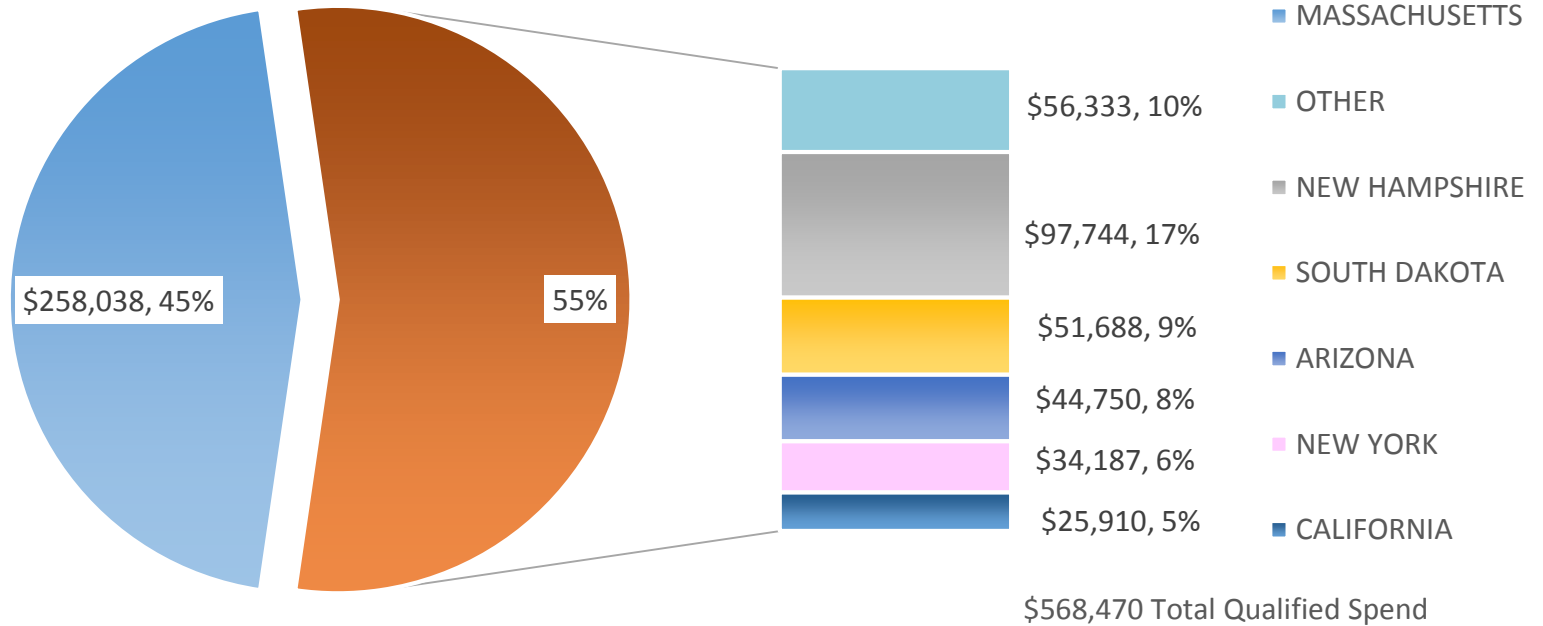
Quarter	2020	2019	\$ Difference	% Difference
Q1	\$715,250	\$868,238	(\$152,989)	-21.4%
Q2	\$0	\$885,603	(\$885,603)	-100.0%
Q3		\$856,790		
Q4		\$793,846		
Total		\$3,404,477		

- PPC currently has five instant ticket machines and four online terminals
- Prior to the casino opening the property had one instant ticket machine and two online machines

Spend by State



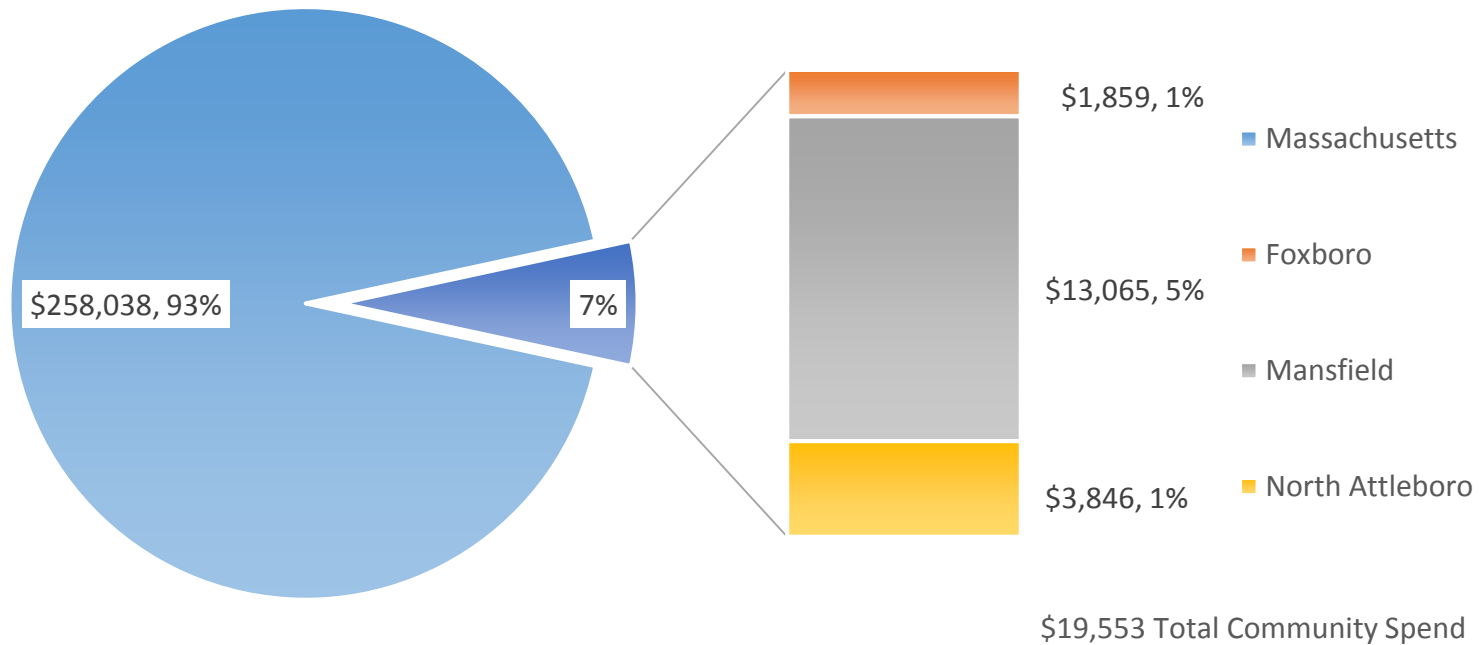
Q2 2020 Total Qualified Spend By State



Local Spend



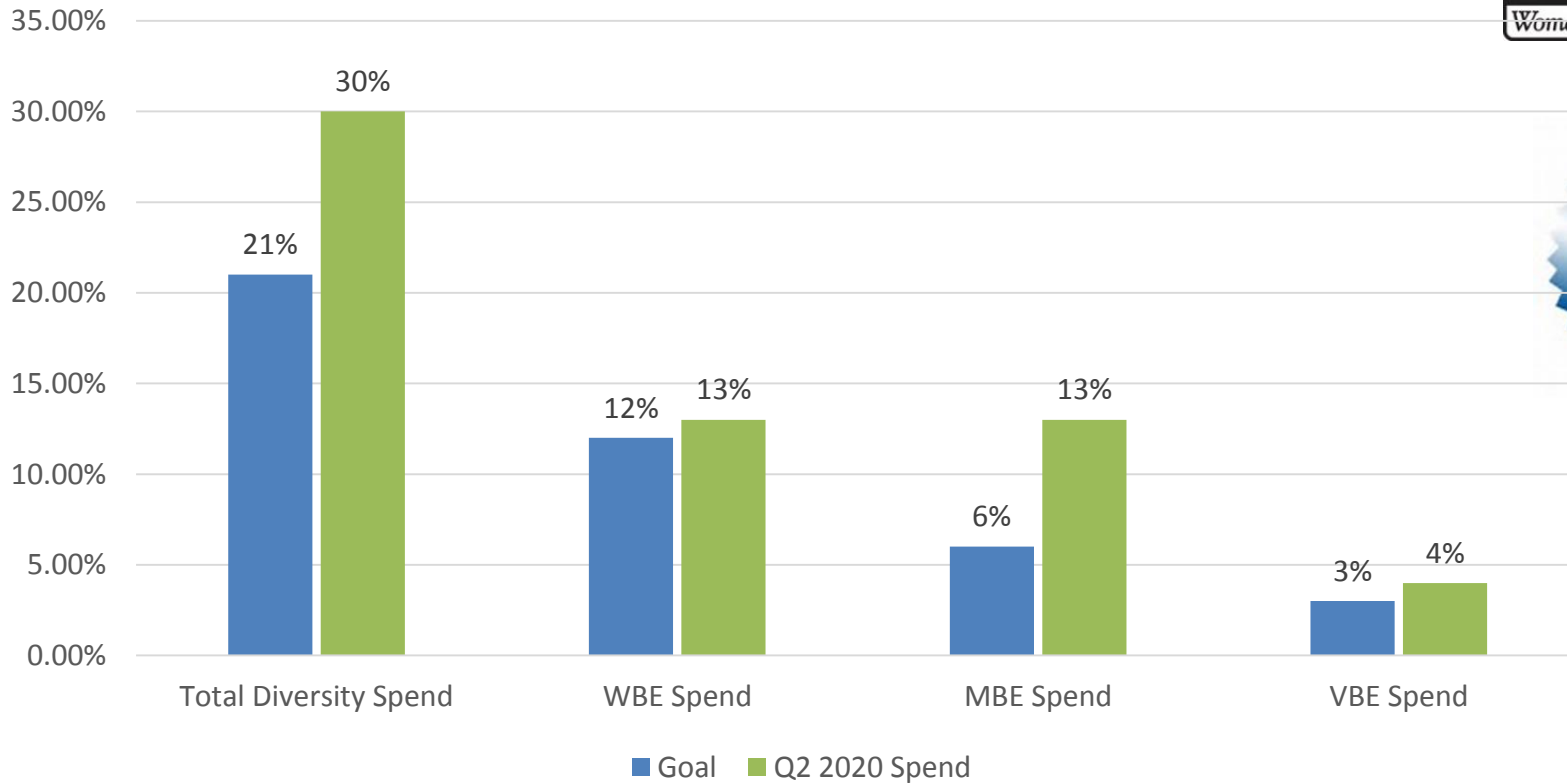
Q2 2020 Massachusetts vs Host & Surrounding Community Qualified Spend



Vendor Diversity



Q2 2020 vs. Goal



Diverse Spend



Category ¹	Q2 2020	Q1 2020	\$ Difference	% Difference
WBE	\$76,711	\$167,956	(\$91,255)	-54.3%
MBE	\$74,555	\$123,135	(\$48,580)	-39.5%
VBE	\$22,016	\$63,881	(\$41,865)	-65.5%
Total Diverse Spend	\$173,282	\$354,972	(\$181,690)	-51.2%
Qualified Spend	\$568,470	\$1,519,425	(\$950,955)	-62.6%

¹ Includes vendors that are certified in multiple diversity categories. Spend is reported in all qualified categories.

Employment¹: All Employees²



Employee Category	Percentage Goal	Total # of Employees in Category	Q2 Actual Percentage of Total Employees	Q1 Actual Percentage of Total Employees
Diversity	15%	112	27%	27%
Veterans	2%	18	4%	4%
Women	50%	200	48%	48%
Local ³	35%	137	33%	32%

¹ All employees referenced in this slide were current as of Q2 2020 and the count includes both active and furloughed employees

² Total number of employees Q2 2020: 413

³ Local includes Attleboro, Foxboro, Mansfield, North Attleboro, Plainville & Wrentham

	Employees	Full-Time	Part-Time	Seasonal
Total	413	280	133	0
% of Total	100%	68%	32%	0%

Employment¹: Supervisor and Above²



Employee Category	Total # of Employees in Category	Actual Percentage of Total Employees
Diversity	17	20%
Veterans	3	3%
Women	33	38%

¹ All employees referenced in this slide were current as of Q2 2020

² Total number of Supervisor and Above Q2 2020: 86