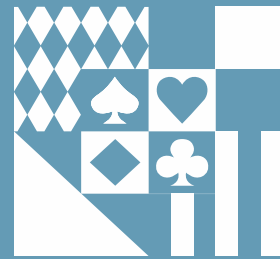


# Plainridge Park

Q2 2022 Report



# Gaming Revenue and Taxes



Year	Quarter	Net Slot Revenue	State Taxes	Race Horse Taxes	Total Taxes
2021	Q1	\$31,572,862	\$12,629,145	\$2,841,558	\$15,470,703
	Q2	\$36,329,149	\$14,531,660	\$3,269,623	\$17,801,283
	Q3	\$37,682,927	\$15,073,171	\$3,391,463	\$18,464,634
	Q4	\$33,762,844	\$13,505,137	\$3,038,656	\$16,543,793
	<b>Total</b>	<b>\$139,347,782</b>	<b>\$55,739,113</b>	<b>\$12,541,300</b>	<b>\$68,280,413</b>
2022	Q1	\$33,730,006	\$13,492,002	\$3,035,701	\$16,527,703
	Q2	\$36,607,522	\$14,643,009	\$3,294,677	\$17,937,686
	Q3				
	Q4				
	<b>Total</b>	<b>\$70,337,528</b>	<b>\$28,135,011</b>	<b>\$6,330,378</b>	<b>\$34,465,389</b>

# Lottery Sales



Quarter	2022	2021	\$ Difference	% Difference
Q1	\$507,710	\$458,540	\$49,170	10.7%
Q2	\$485,744	\$578,739	\$(92,995)	-16.07%
Q3		\$582,981		
Q4		\$503,875		
<b>Total</b>		<b>\$2,124,135</b>		

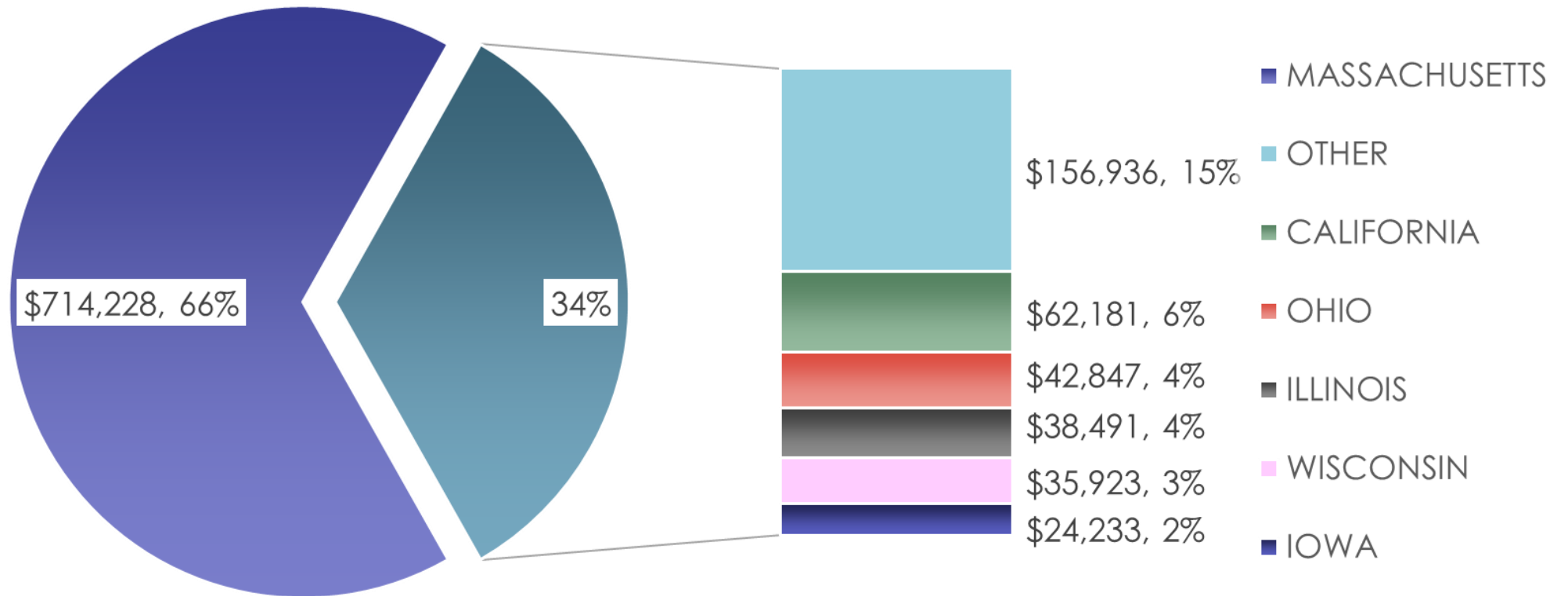
- PPC currently has five instant ticket machines and four online terminals
- Prior to the casino opening the property had one instant ticket machine and two online machines



# Spend by State



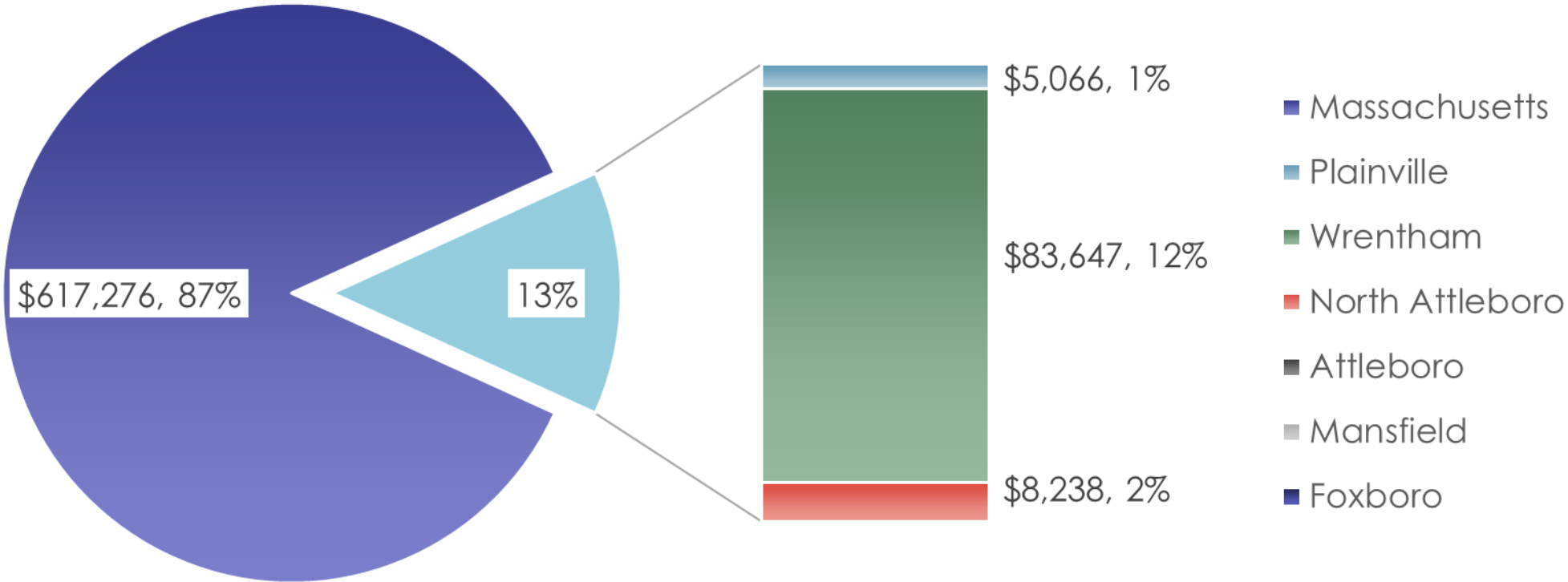
## Q2 2022 Total Qualified Spend By State



# Local Spend



## Q2 2022 Massachusetts vs Host & Surrounding Community Qualified Spend



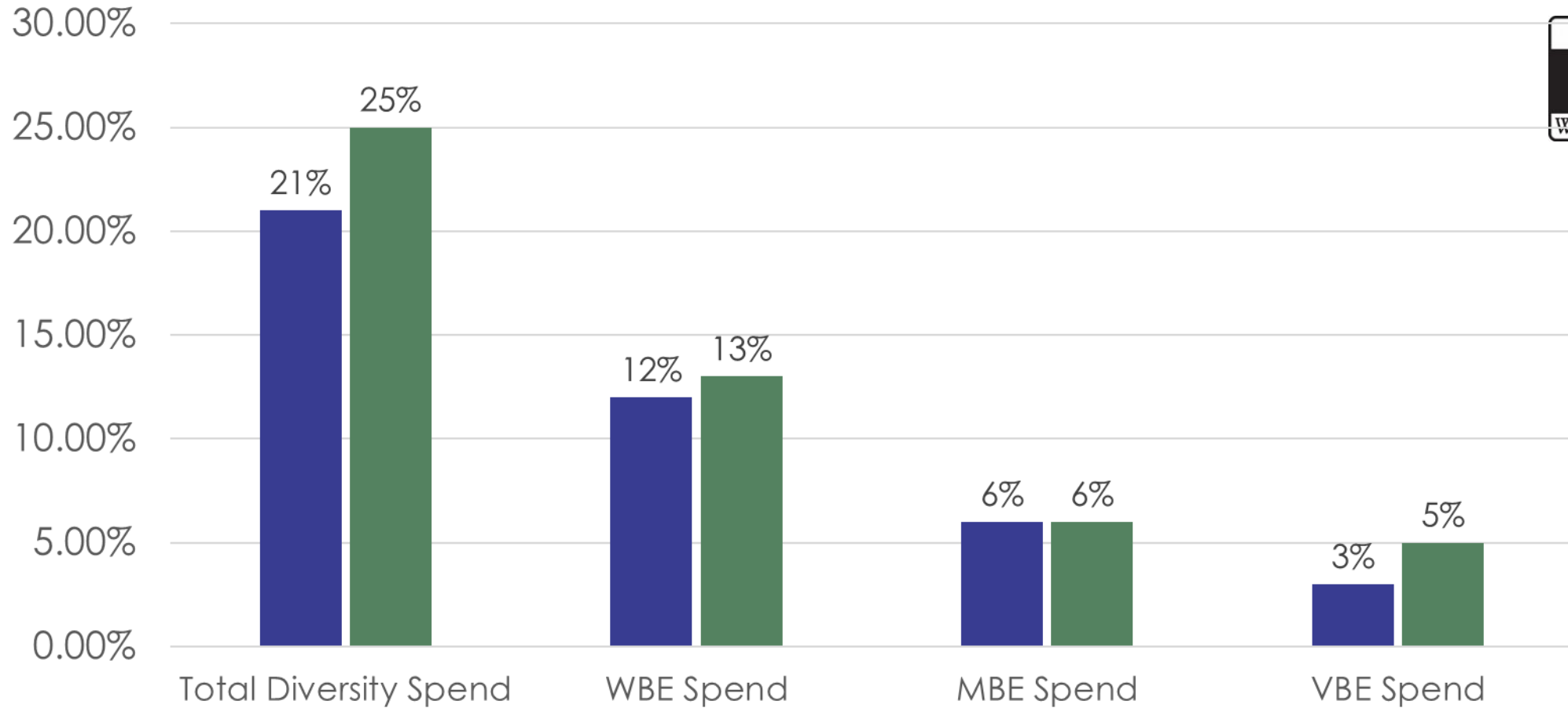
\$96,951 Total Community Spend



# Vendor Diversity



## Q2 2022 vs. Goal



■ Goal ■ Q2 2022 Spend



# Diverse Spend



Category <sup>1</sup>	Q2 2022	Q1 2022	\$ Difference	% Difference
WBE	\$144,034	\$141,463	\$2,571	1.78%
MBE	\$67,710	\$96,570	(\$28,860)	-42.62%
VBE	\$55,829	\$24,731	\$31,098	55.7%
<b>Total Diverse Spend</b>	<b>\$267,573</b>	<b>\$262,764</b>	<b>\$4,809</b>	<b>1.80%</b>
<b>Qualified Spend</b>	<b>\$1,074,839</b>	<b>\$1,201,263</b>	<b>(\$126,424)</b>	<b>-11.76%</b>

<sup>1</sup> Includes vendors that are certified in multiple diversity categories. Spend is reported in all qualified categories.

# Compliance



Month	Prevented from Entering Gaming Establishment			Expired, Invalid, No ID	Fake ID	Minors and Underage Escorted from the Gaming Area	Minors and Underage Gambling at Slot Machines	Minors and Underage Consuming Alcoholic Beverages
	Total	Minors <sup>1</sup>	Underage <sup>2</sup>					
April	79	7	15	57	0	0	0	0
May	85	9	19	57	0	0	1	0
June	62	2	11	49	0	0	0	0
<b>Total</b>	<b>226</b>	<b>18</b>	<b>45</b>	<b>163</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>

<sup>1</sup> Person under 18 years of age

<sup>2</sup> Person 18-21 years of age





# Employment<sup>1</sup>: All Employees<sup>2</sup>



Employee Category	Percentage Goal	Total # of Employees in Category	Q2-22 Actual Percentage of Total Employees	Q1-21 Actual Percentage of Total Employees
Diversity	15%	74	22%	24%
Veterans	2%	17	5%	6%
Women	50%	143	42%	42%
Local <sup>3</sup>	35%	122	36%	34%
MA Employees		218	64%	66%

<sup>1</sup> All employees referenced in this slide were current as of Q2 2022

<sup>2</sup> Total number of employees Q2 2022: 342

<sup>3</sup> Local includes Attleboro, Foxboro, Mansfield, North Attleboro, Plainville & Wrentham

	Employees	Full-Time	Part-Time	Seasonal
Total	342	231	109	0
% of Total	100%	68%	32%	0%

# Employment<sup>1</sup>: Supervisor and Above<sup>2</sup>



Employee Category	Total # of Employees in Category	Actual Percentage of Total Employees
Diversity	13	21 %
Veterans	2	3 %
Women	19	31 %

<sup>1</sup> All employees referenced in this slide were current as of Q2 2022

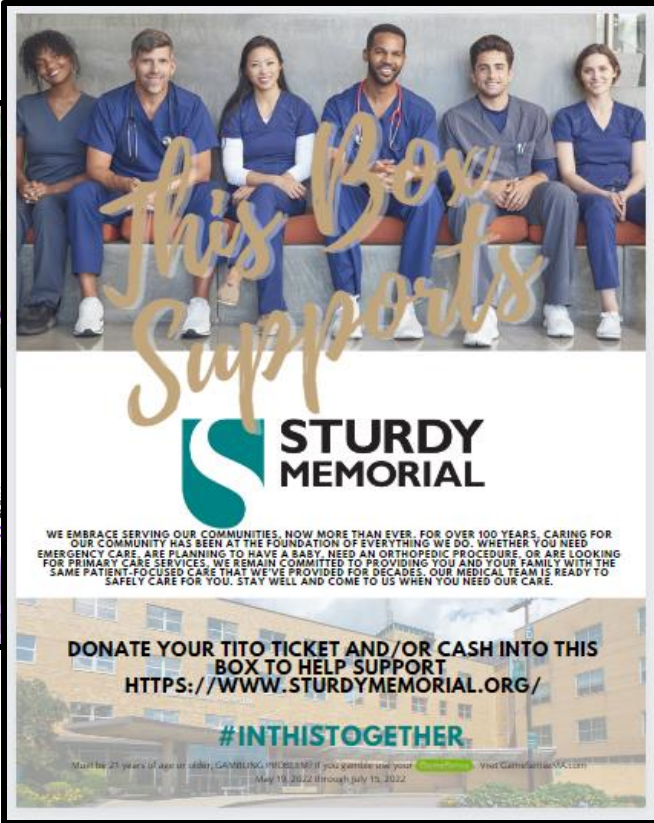
<sup>2</sup> Total number of Supervisor and Above Q2 2022: 62

# PPC Cares: Community and Team



## TITO Boxes – Q2 2022

- New Hope
- Sturdy Memorial Hospital



## Tri – Town Chamber of Commerce Casino Night Fundraiser



Habitat for Humanity  
Old Colony Presentation



Rolling Thunder  
Memorial Day Event  
2022  
#ThisIsPenn  
#PennGivesBack





# PPC Cares: Community and Team



## LEAP Intern Program

Meet our 2022 LEAP Intern!

Leadership Excellence at Penn Internship Program

Do you live by any piece of advice or motto?  
 "Push through the low points of your life to get to the highs."

**EMILY SOUZA**  
 JOHNSON & WALES UNIVERSITY

PLAINRIDGE PARK CASINO

## PRIDE & AAPI Month Celebrations



## Aces of Penn Awards Above & Beyond



2022 Diversity Scholarship Winner

Plainridge Park Casino is proud to award a scholarship of \$5,000 to a team member's child to help further their education.

**Nicole "Nikki" Veader**  
 Bristol Community College  
 Daughter of Amy Silva  
Sister of Avery Silva



## 2022 Diversity Scholarship Recipient