



PLAINRIDGE PARK

Q3 2022 REPORT



GAMING REVENUE AND TAXES

Year	Quarter	Net Slot Revenue	State Taxes	Race Horse Taxes	Total Taxes
2021	Q1	\$31,572,862	\$12,629,145	\$2,841,558	\$15,470,703
	Q2	\$36,329,149	\$14,531,660	\$3,269,623	\$17,801,283
	Q3	\$37,682,927	\$15,073,171	\$3,391,463	\$18,464,634
	Q4	\$33,762,844	\$13,505,137	\$3,038,656	\$16,543,793
	Total	\$139,347,782	\$55,739,113	\$12,541,300	\$68,280,413
2022	Q1	\$33,730,006	\$13,492,002	\$3,035,701	\$16,527,703
	Q2	\$36,607,522	\$14,643,009	\$3,294,677	\$17,937,686
	Q3	\$36,659,335	\$14,663,734	\$3,299,340	\$17,963,074
	Q4				
	Total	\$106,996,863	\$42,798,745	\$9,629,718	\$52,428,463

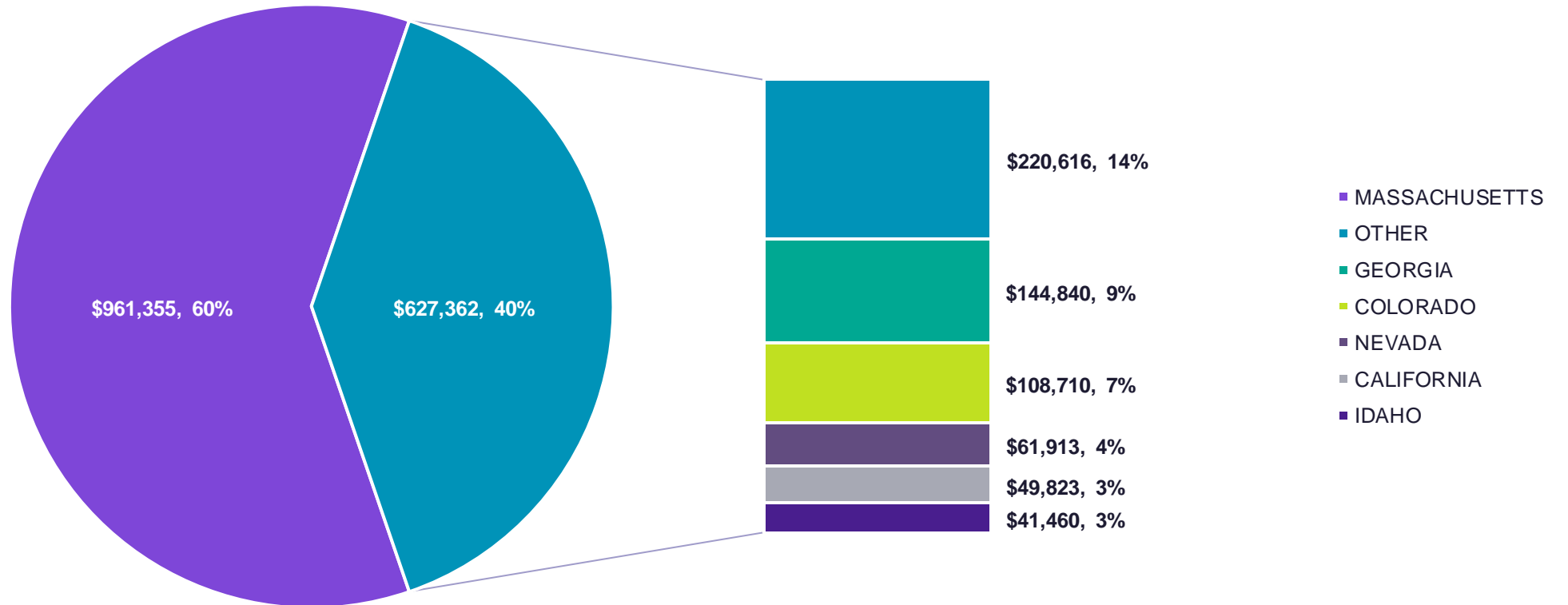
LOTTERY SALES

Quarter	2022	2021	\$ Difference	% Difference
Q1	\$507,710	\$458,540	\$49,170	10.7%
Q2	\$485,744	\$578,739	\$(92,995)	-16.07%
Q3	\$529,297	\$582,981	\$(53,684)	-9.21%
Q4		\$503,875		
Total		\$2,124,135		

- PPC currently has five instant ticket machines and four online terminals
- Prior to the casino opening the property had one instant ticket machine and two online machines

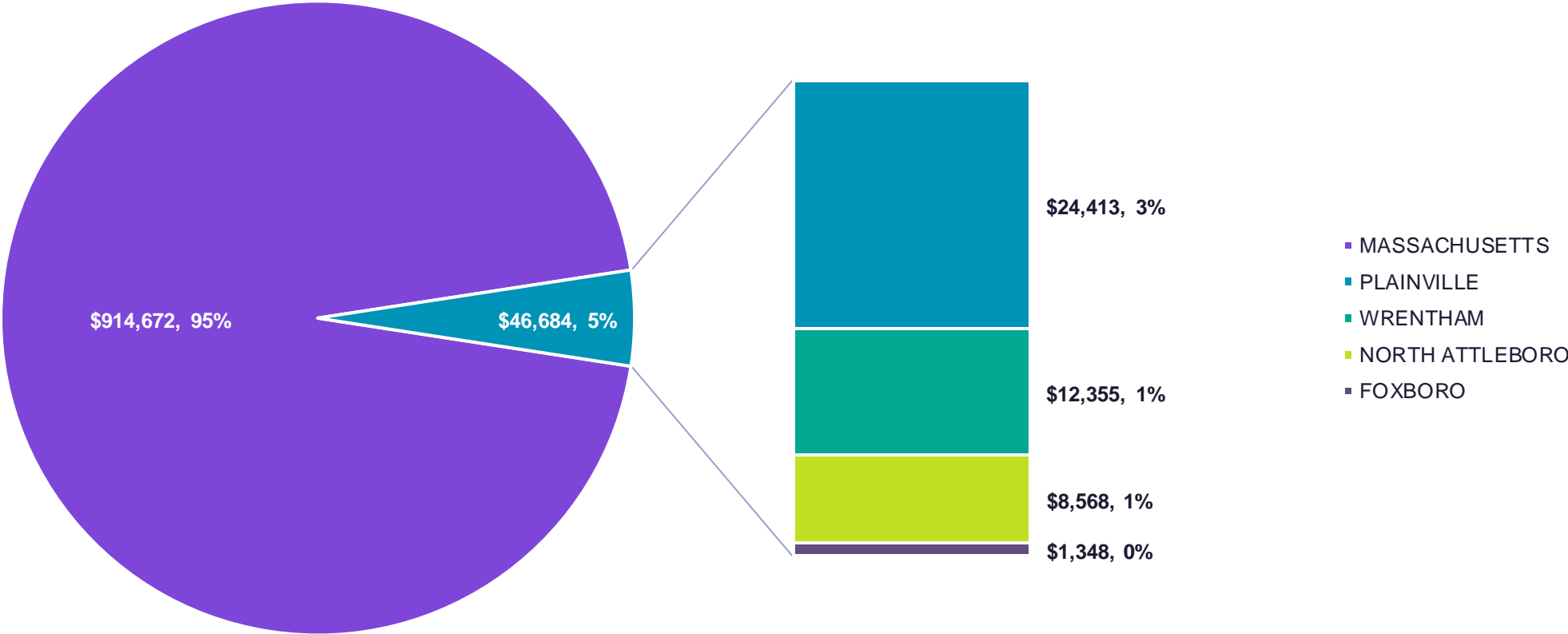
SPEND BY STATE

Q3 2022 Total Qualified Spend By State



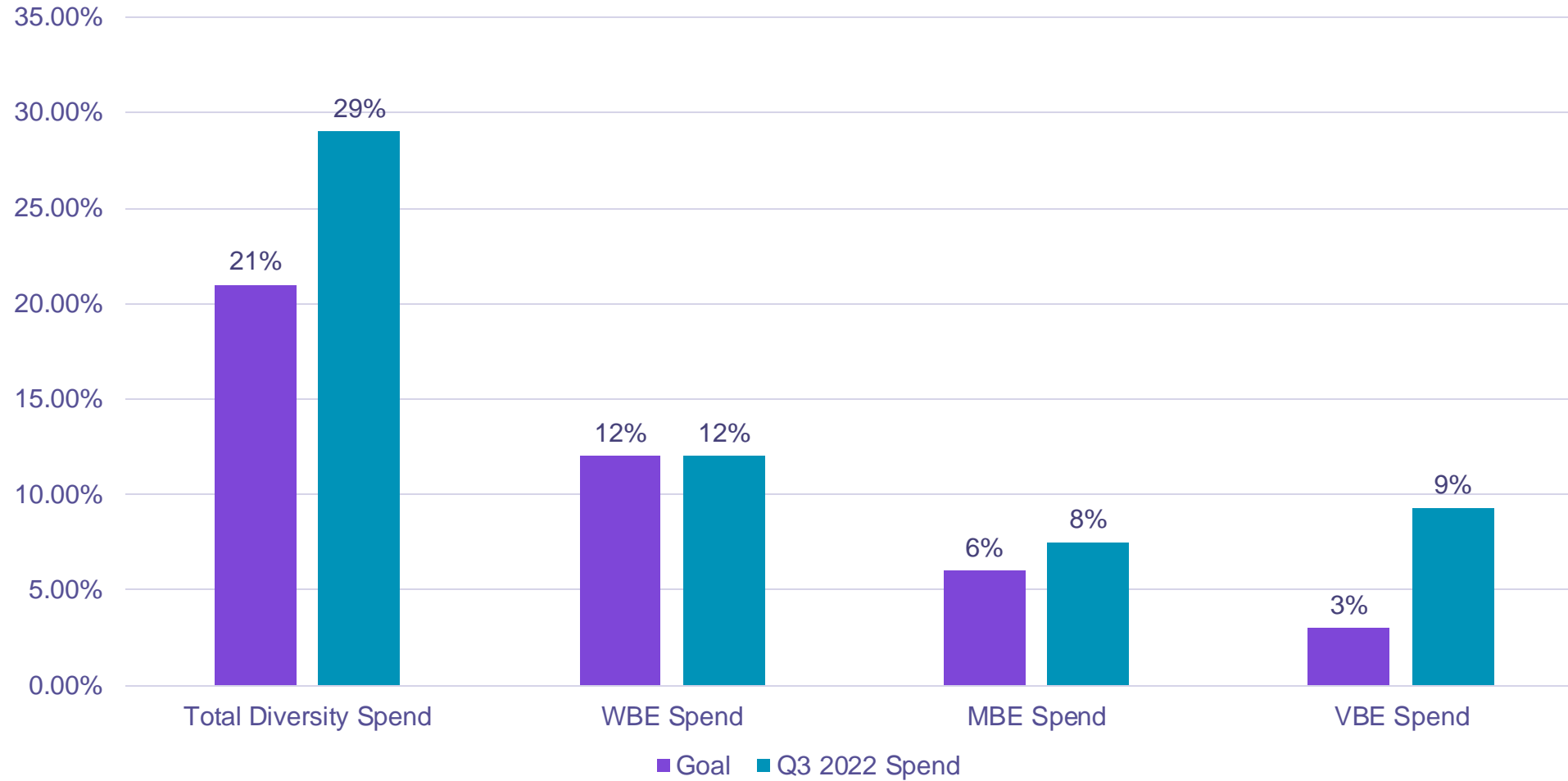
LOCAL SPEND

Q3 2020 Massachusetts vs Host & Surrounding Community Qualified Spend



VENDOR DIVERSITY

Q3 2022 vs Goal



DIVERSE SPEND

Category ¹	Q3 2022	Q2 2022	\$ Difference	% Difference
WBE	\$190,717	\$144,034	\$46,683	24.48%
MBE	\$119,252	\$67,710	\$51,542	43.22%
VBE	\$149,041	\$55,829	\$93,212	62.54%
Total Diverse Spend	\$459,010	\$267,573	\$191,437	41.71%
Qualified Spend	\$1,588,717	\$1,074,839	\$513,878	32.35%

¹ Includes vendors that are certified in multiple diversity categories. Spend is reported in all qualified categories.

COMPLIANCE

Month	Prevented from Entering Gaming Establishment			Expired, Invalid, No ID	Fake ID	Minors and Underage Escorted from the Gaming Area	Minors and Underage Gambling at Slot Machines	Minors and Underage Consuming Alcoholic Beverages
	Total	Minors ¹	Underage ²					
July	75	4	23	47	1	1	1	0
August	80	3	25	52	0	0	2	0
September	65	6	15	42	0	0	0	0
Total	220	13	63	143	1	1	3	0

¹ Person under 18 years of age

² Person 18-21 years of age

EMPLOYMENT¹ : ALL EMPLOYEES²

Employee Category	Percentage Goal	Total # of Employees in Category	Q3-22 Actual Percentage of Total Employees	Q2-22 Actual Percentage of Total Employees
Diversity	15%	86	24%	22%
Veterans	2%	17	5%	5%
Women	50%	155	43%	42%
Local ³	35%	128	35 %	36 %
MA Employees		232	64%	64 %

¹ All employees referenced in this slide were current as of Q3 2022

² Total number of employees Q3 2022: 364

³ Local includes Attleboro, Foxboro, Mansfield, North Attleboro, Plainville & Wrentham

	Employees	Full-Time	Part-Time	Seasonal
Total	364	240	124	0
% of Total	100%	66%	34%	0%

EMPLOYMENT¹ : SUPERVISOR AND ABOVE²

Employee Category	Total # of Employees in Category	Actual Percentage of Total Employees
Diversity	12	21 %
Veterans	2	3 %
Women	15	26 %

¹ All employees referenced in this slide were current as of Q3 2022

² Total number of Supervisor and Above Q3 2022: 58



Diversity Series:

- Understanding Diversity, Equity, Inclusion & Belonging
- Understanding Unconscious Bias
- Belonging and Allyship
 - Ecourse for team members
- Diversity, Equity, Inclusion, & Belonging
 - In person training for leaders of teams

PPC CARES: COMMUNITY AND TEAM



- Q3 TiTo Ticket Donations:
- Sturdy Memorial Foundation
 - Standardbred Retirement Foundation



- Q3 PPC
Guide Dogs of America, Foley Invitational Machinist Union Golf Tournament



- Q3 PPC Donations:
- ASC Making Strides Boston Walk



- Q3 PPC Donations:
- Habitat for Humanity House Ground Break

PPC CARES: COMMUNITY AND TEAM

