



PLAINRIDGE PARK

Q1 2023 REPORT



GAMING REVENUE AND TAXES

Year	Quarter	Net Slot Revenue	State Taxes	Race Horse Taxes	Total Taxes
2022	Q1	\$33,730,006	\$13,492,002	\$3,035,701	\$16,527,703
	Q2	\$36,607,522	\$14,643,009	\$3,294,677	\$17,937,686
	Q3	\$36,659,335	\$14,663,734	\$3,299,340	\$17,963,074
	Q4	\$36,066,338	\$14,426,558	\$3,245,970	\$17,672,528
	Total	\$143,063,201	\$57,225,303	\$12,875,688	\$70,100,991
2023	Q1	\$38,463,638	\$15,385,455	\$3,461,727	\$18,847,182
	Q2				
	Q3				
	Q4				
	Total				

SPORTS WAGERING REVENUE AND TAXES

Year	Quarter	Taxable Sports Wagering Revenue	Sports Wagering Taxes
2023	Q1	\$972,664	\$145,899
	Q2		
	Q3		
	Q4		
	Total		\$972,664

In addition to the Barstool Sportsbook, Plainridge Park has 20 sports wagering kiosks.

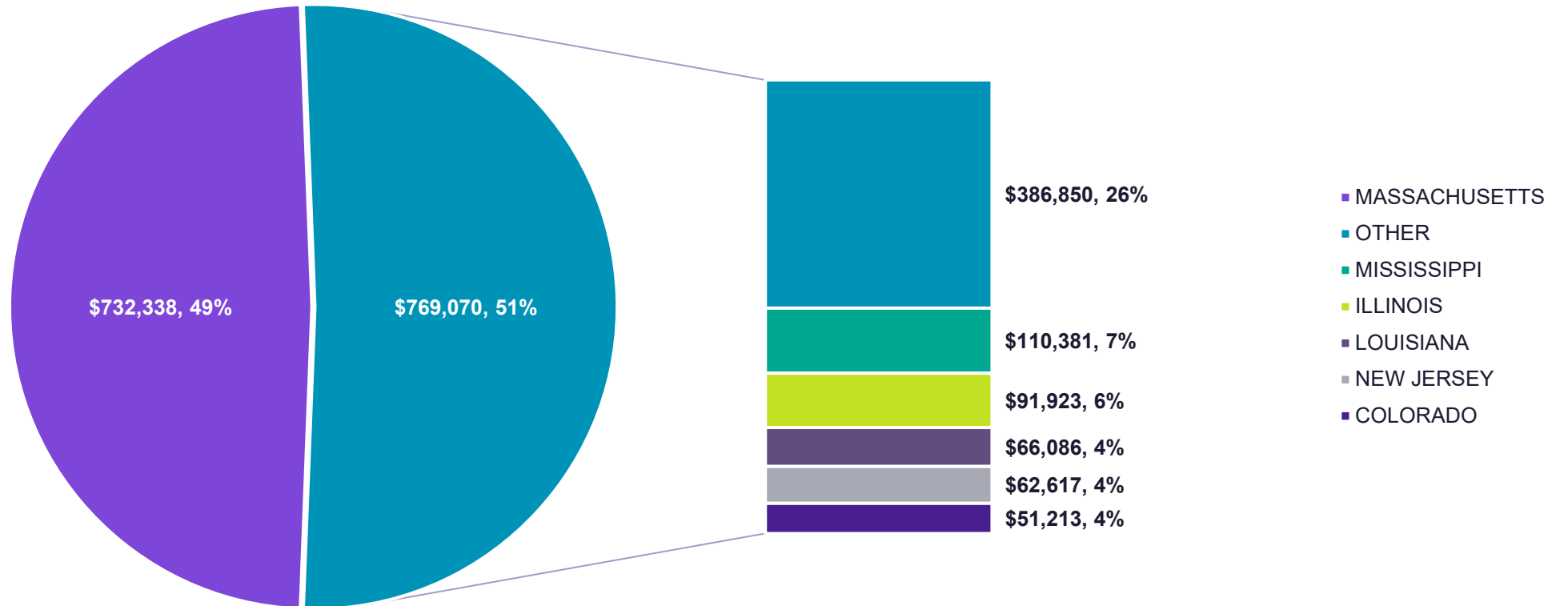
LOTTERY SALES

Quarter	2023	2022	\$ Difference	% Difference
Q1	\$588,793	\$507,710	\$81,083	16.0%
Q2		\$485,744		
Q3		\$529,297		
Q4		\$532,016		
Total		\$2,054,767		

- PPC currently has five instant ticket machines and four online terminals
- Prior to the casino opening the property had one instant ticket machine and two online machines

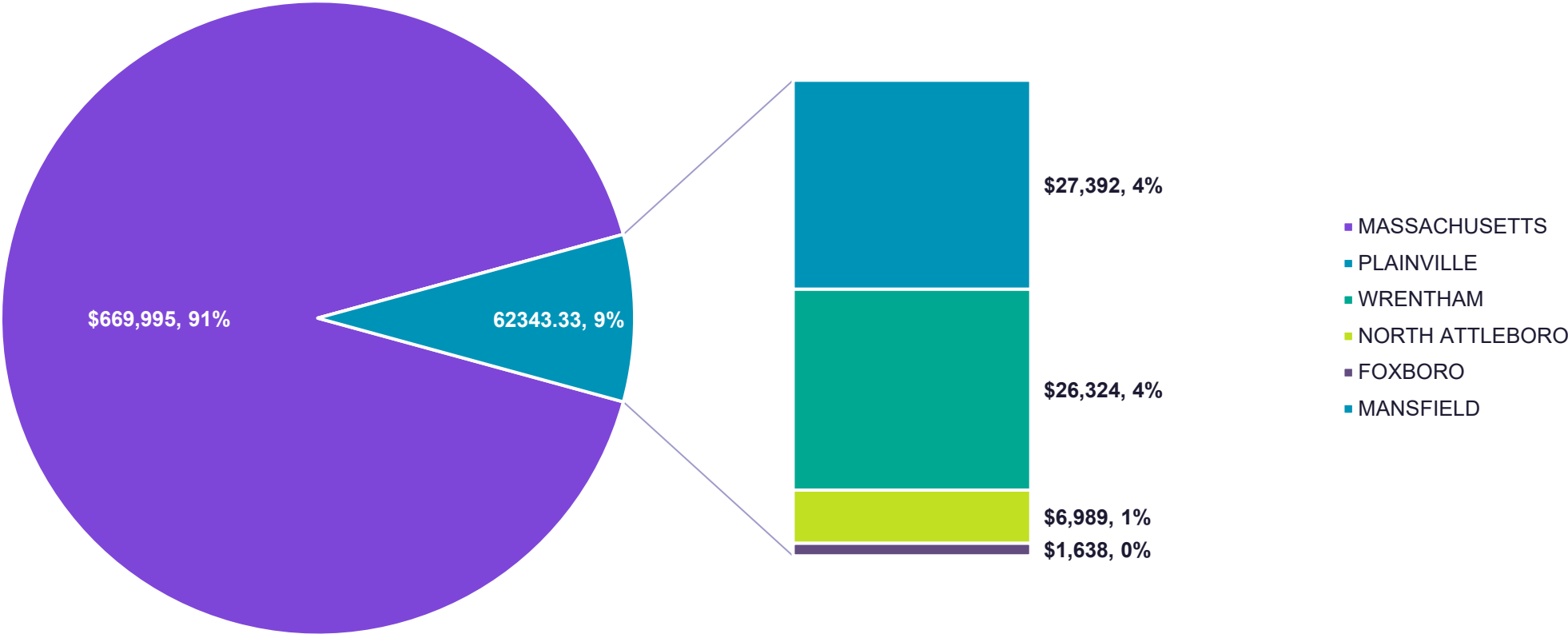
SPEND BY STATE

Q1 2023 Total Qualified Spend By State



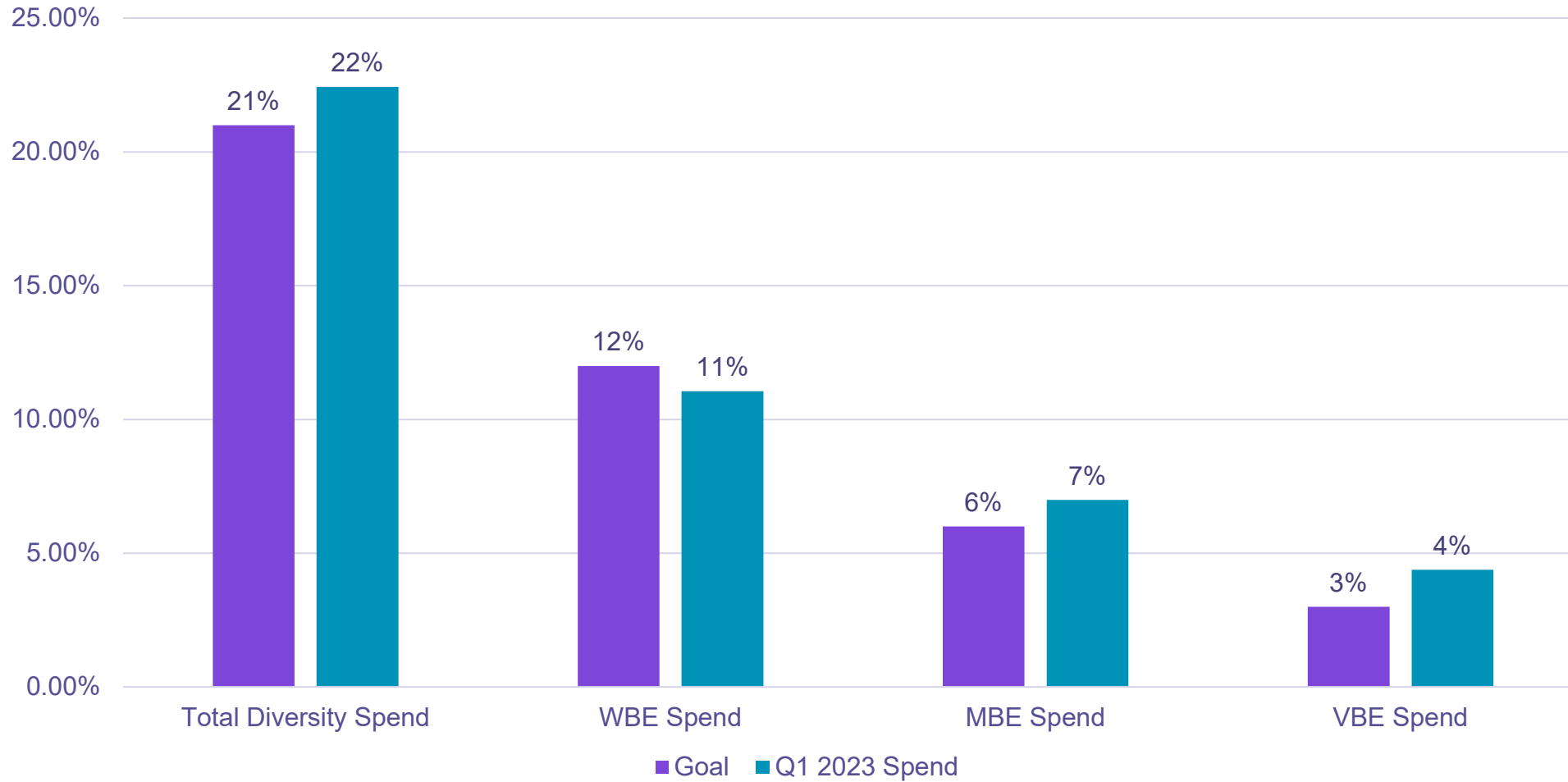
LOCAL SPEND

Q1 2023 Massachusetts vs Host & Surrounding Community Qualified Spend



VENDOR DIVERSITY

Q1 2023 vs Goal



DIVERSE SPEND

Category ¹	Q1 2023	Q4 2022	\$ Difference	% Difference
WBE	\$166,014	\$175,101	-\$9,087	-5.19%
MBE	\$104,937	\$156,271	-\$51,334	-32.85%
VBE	\$65,802	\$46,757	\$19,045	40.73%
Total Diverse Spend	\$336,753	\$378,129	-\$41,376	-10.94%
Qualified Spend	\$1,501,408	\$1,198,521	\$302,887	25.27%

¹ Includes vendors that are certified in multiple diversity categories. Spend is reported in all qualified categories.

COMPLIANCE

Month	Prevented from Entering Gaming Establishment			Expired, Invalid, No ID	Fake ID	Minors and Underage Escorted from the Gaming Area	Minors and Underage found Gaming at Slot Machines	Minors and Underage Escorted from the Sports Wagering	Minors and Underage found Sports Wagering	Minors and Underage Consuming Alcoholic Beverages
	Total	Minors ¹	Underage ²							
January	59	5	12	42	0	0	0	0	0	0
February	35	6	23	63	0	1	0	0	0	0
March	26	3	15	44	0	0	0	0	0	0
Total	120	14	50	135	0	1	0	0	0	0

¹ Person under 18 years of age

² Person 18-21 years of age

EMPLOYMENT¹: ALL EMPLOYEES²

Employee Category	Percentage Goal	Total # of Employees in Category	Q1-23 Actual Percentage of Total Employees	Q4-22 Actual Percentage of Total Employees
Diversity	15%	91	20%	23%
Veterans	2%	17	5%	4%
Women	50%	176	43%	45%
Local ³	35%	129	33%	33%
MA Employees		239	63%	61%

¹ All employees referenced in this slide were current as of Q1 2023

² Total number of employees Q1 2023: **380**

³ Local includes Attleboro, Foxboro, Mansfield, North Attleboro, Plainville & Wrentham

	Employees	Full-Time	Part-Time	Seasonal
Total	380	247	133	0
% of Total	100%	65%	35%	0%

EMPLOYMENT¹: SPORTSBOOK

Employee Category	Total # of Employees in Category	Actual Percentage of Total Employees
Diversity	3	17%
Veterans	0	0 %
Women	4	22 %
Local ³	3	17%
Full-Time	10	55%

¹ All employees referenced in this slide were current as of Q1 2023

² Total number of Sportsbook employees Q1 2023 **18**

³ Local includes Attleboro, Foxboro, Mansfield, North Attleboro, Plainville & Wrentham

EMPLOYMENT¹: SUPERVISOR AND ABOVE²

Employee Category	Total # of Employees in Category	Actual Percentage of Total Employees
Diversity	10	14 %
Veterans	3	4 %
Women	23	33 %

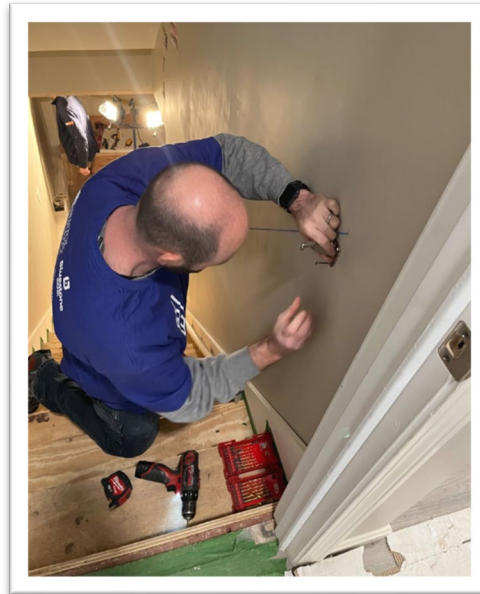
¹ All employees referenced in this slide were current as of Q1 2023

² Total number of Supervisor and Above Q1 2023: **69**

Leadership:

- Engagement Survey
Action Planning
- Aces Training

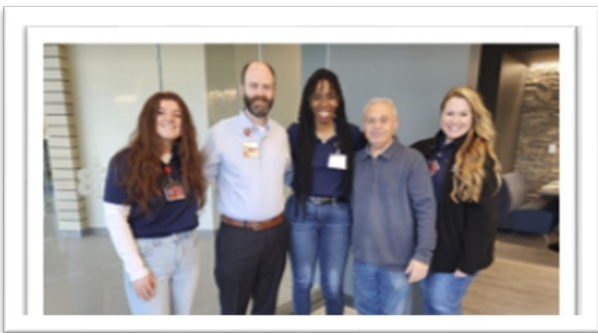
PPC CARES: COMMUNITY AND TEAM



Q1 PPC Donations:

- Boston Pearl Foundation
- North Attleboro
- Animal Shelter

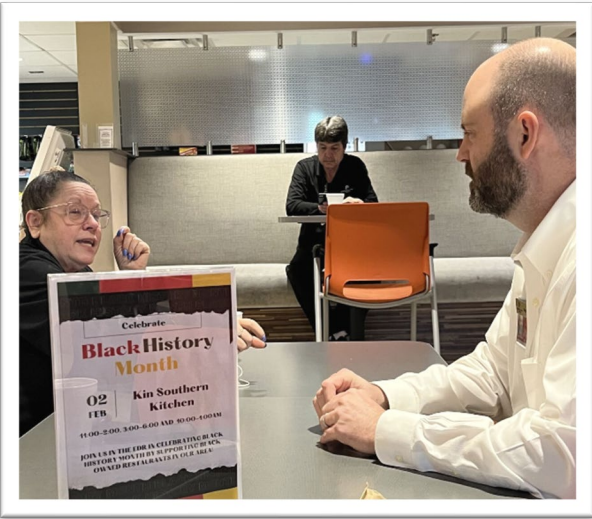
Q1 Habitat for Humanity Attleboro Home Build



PPC CARES: COMMUNITY AND TEAM



International Women's Day - March 8, 2023



Monthly Observations: Black History, Valentines Day, St. Patrick's Day & Womens Day