



BOARD OF COMMISSIONERS

BUDGET COMMITTEE MEETING

9:00 AM, MONDAY, APRIL 29, 2024

Barnes & Sawyer Rooms - Deschutes Services Building - 1300 NW Wall St - Bend
(541) 388-6570 | www.deschutes.org

AGENDA

MEETING FORMAT: In accordance with Oregon state law, this meeting is open to the public and can be accessed and attended in person or remotely.

Members of the public may view the meeting in real time via Zoom or the public meeting portal at www.deschutes.org/meetings.

Public comment will be allowed in person and via Zoom.

Zoom Meeting Information: This meeting may be accessed via Zoom using a phone or computer.

- To join the meeting via Zoom from a computer, use this link: <http://bit.ly/3h3oqdD>.
- To join by phone, call 253-215-8782 and enter webinar ID # 899 4635 9970 followed by the passcode 013510.

9:00AM CALL TO ORDER

PUBLIC COMMENT

9:00 - 9:05AM INTRODUCTION

9:05 - 9:20AM BUDGET COMMITTEE LAY MEMBER TRAINING

9:20 - 10:30AM LONG TERM FORECAST Dan Emerson, Budget Manager

- 10:30 – 11:30AM** **SHERIFFS OFFICE** Sheriff Shane Nelson
- 11:30 – 11:40AM** *Recess*
- 11:40AM – 2:00PM** **HEALTH SERVICES** Janice Garceau, Health Services Director
Working Lunch
- 2:00 – 3:20PM** **ELECTED OFFICIALS COMPENSATION COMMITTEE**
- 3:20 – 3:50PM** **ECONOMIC DEVELOPMENT OF** Jon Stark, CEO
CENTRAL OREGON (EDCO)
- 3:50 – 4:00PM** *Recess*
- 4:00 – 5:00PM** **VISIT CENTRAL OREGON** Mackenzie Ballard, VP of Marketing

ADJOURN



Deschutes County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodations to make participation possible, call (541) 388-6572 or email brenda.fritsvold@deschutes.org.
