



BOARD OF COMMISSIONERS

BOARD OF COUNTY COMMISSIONERS ANNUAL RETREAT

9:00 AM, TUESDAY, JANUARY 30, 2024

Parole & Probation, 63360 NW Britta St #2, Bend

(541) 388-6570 | www.deschutes.org

MEETING FORMAT: In accordance with Oregon state law, this meeting is open to the public and can be accessed and attended in person or remotely, with the exception of any executive session. To view the meeting via Zoom, see below.

Zoom Meeting Information: This meeting may be accessed via Zoom using a phone or computer.

- To join the meeting via Zoom from a computer, use this link: <http://bit.ly/3h3oqdB>.
- To join by phone, call 253-215-8782 and enter webinar ID # 899 4635 9970 followed by the passcode 013510.

AGENDA

9:00 AM **Retreat Overview**

9:10 AM **Commissioner Priorities**

10:00 AM **Departmental Submissions & Budget Priorities**

- Summary of Department Challenges & Opportunities
- BOCC Budget Priorities
- Follow-Up Questions

11:00 AM **2024 Committee Assignments**

11:30 AM **Department Participation Part 1**

- IT Strategic Plan Implementation

Noon **Lunch**

12:30 PM **Department Participation Part 2**

- DCSO – Public Safety Campus Plan
- Health Services / Crisis Services & Stabilization Center
- Homelessness / Houselessness Funding
- Campground Feasibility Next Steps

(continued on next page)

- Road Dept. - Capital Projects & State Transportation Funding Package

2:30 PM Discussion: County Goals & Objectives

3:00 PM Adjournment



Deschutes County encourages persons with disabilities to participate in all programs and activities. This event/location is accessible to people with disabilities. If you need accommodations to make participation possible, call (541) 388-6572 or email brenda.fritsvold@deschutes.org.
