

Decision Document

**House Appropriations Committee
Capital Budget Subcommittee
2024 Session**

D25
Interagency on School Construction – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1.	Add the following language to the general fund appropriation:		Concur.	Adopt.	
	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION FY 2024 Deficiency Appropriation <u>D25E03.02 Capital Appropriation</u>				
	<u>General Fund Appropriation...-\$20,000,000.</u> <u>To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the implementation of the School Construction Revolving Loan Fund.</u>				
	Explanation: This language is a technical correction to implement the fiscal 2024 reduction for the implementation of the School Construction Revolving Loan Fund.				
2.	Reduce funding in fiscal 2024 for the School -\$ 20,000,000 GF Construction Revolving Loan Fund.		Concur.	Adopt.	

D40W11
Department of Planning PAYGO

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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1. Concur with Governor's allowance.

Concur.

Adopt.

D50H
Military Department PAYGO

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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1. Concur with Governor's allowance.

Concur.

Adopt.

D55P00.04
Department of Veterans Affairs PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Concur with Governor's allowance.			Concur.	Adopt.	

H00H
Department of General Services PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1.	Add the following language to the general fund appropriation:		Concur.	No action.	

DEPARTMENT OF GENERAL SERVICES
FY 2024 Deficiency Appropriation
H00H01.03 – Capital Appropriation

General Fund Appropriation....\$2,000,000

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2024 for the University of Maryland – Institute for Health Computing.

Explanation: Delete fiscal 2024 grant funds for the New Institute of Health Computing. The State’s 2024 Capital Improvement Program does not schedule State funding for this project and has yet to receive and approve a program plan from the University of Maryland, Baltimore Campus, which is a prerequisite requirement for the funds to be used to support design or construction contracts. These funds will expire as required by Section 7-305 of the State Finance and Procurement Article on July 1, 2025.

2.	Delete fiscal 2024 grant funds for the New Institute for Health Computing. The State’s 2024 Capital Improvement Program does not schedule State funding for this project and has yet to receive and approve a program plan from the University of Maryland, Baltimore Campus, which is a prerequisite requirement for the funds to be used to support design or construction contracts. These funds will expire as required by Section 7-305 of the State Finance and Procurement Article on July 1, 2025.	-\$ 2,000,000 GF	Concur.	No action.	
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K00A05
Department of Natural Resources – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Concur with Governor's allowance.			Concur.	Adopt.	

L00A1111
Department of Agriculture – PAYGO

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1.	Concur with the Governor's allowance.	Concur.	Adopt.	

S00
Department of Housing and Community Development – PAYGO

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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1. Adopt the following narrative:

Adopt.

Broadband Infrastructure Build-out Progress: The committees are interested in understanding the progress made by the Department of Housing and Community Development (DHCD) toward expanding broadband infrastructure in the State. To this end, the committees request that DHCD submit a report on the build-out of broadband infrastructure, including:

- the funds awarded and expended to date, including a breakdown of awards by jurisdiction;
- the funds that remain available;
- any funding leveraged through State and federal funds awarded by DHCD;
- a list of the Internet service providers that have received funding; and
- an analysis of the progress toward meeting the goals outlined in Chapter 74 of 2021 for ensuring connectivity to universal, affordable, and reliable broadband.

Information Request	Author	Due Date
Report on broadband build-out progress	DHCD	October 1, 2024

U00A0103
Department of the Environment – PAYGO

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Concur with Governor's allowance.			Concur.	Adopt.	