

# **Decision Document**

**House Appropriations Committee  
House Appropriations – Full Committee  
2024 Session**



**A15000**  
**Payments to Civil Divisions of the State**

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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1. Adopt the following narrative:

Concur.

Adopt.

**Adoption of Bracket-based Income Tax Beginning Tax Year 2023:** Chapter 23 of the 2021 special session requires all local governments to impose a minimum tax rate of 2.25% and a rate up to 3.2%. It also authorizes local governments to impose the county income tax on a bracket basis and alters the local income tax rates that a jurisdiction must impose to qualify for enhanced State funding under the Disparity Grant Program. Since the enactment of Chapter 23, Anne Arundel and Frederick counties have adopted bracket-based income tax rates. The adoption of bracket-based income tax rates beginning tax year 2023 impacts the disparity grant amount calculation beginning fiscal 2026 allowance. The committees request that the Department of Budget and Management (DBM), in consultation with the Office of the Comptroller, submit a report on how the adoption of bracket-based income tax rates beginning tax year 2023 by jurisdictions impacts the calculation of the disparity grant, how the tax revenue will be calculated, and how it will calculate the disparity grant amount.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the calculation of the Disparity Grant amount after the adoption of bracket-based income tax beginning tax year 2023	DBM Office of the Comptroller	October 15, 2024

**B75A01**  
**General Assembly of Maryland**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Concur with the budget as approved by the Legislative Policy Committee.			Concur.	Adopt.	

**D18**  
**Governor's Office for Children**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
<p>1. Amend the following language to the general fund appropriation:</p> <p><del>, provided that \$15,000,000</del> <u>\$5,000,000</u> of this appropriation <del>is contingent upon passage of the ENOUGH Act made for the purpose of supporting the Engaging Neighborhoods, Organizations, Unions, Governments, and Households grant program</del> <u>is contingent on enactment of SB 482 or HB 694 establishing the program.</u></p> <p><b>Explanation:</b> This action is a technical amendment to include bill numbers related to the Engaging Neighborhoods, Organizations, Unions, Governments, and Households grant program and to reflect a general fund reduction for the program, which is contained in a separate action.</p> <p><b>First House Modification</b>            Amend the following language to the general fund appropriation:</p> <p><del>, provided that \$15,000,000 of this appropriation is contingent upon passage of the ENOUGH Act made for the purpose of supporting the Engaging Neighborhoods, Organizations, Unions, Governments, and Households grant program is contingent on enactment of SB 482 or HB 694 establishing the program.</del></p> <p><b>Explanation:</b> This action is a technical amendment to include bill numbers related to the Engaging Neighborhoods, Organizations, Unions, Governments, and Households grant program and to reflect a general fund reduction for the program, which is contained in a separate action.</p>			<p>Concur in part. GOC agrees to changing the language to reflect the bill numbers for the ENOUGH Act but strongly disagrees with the proposed reduction.</p>	<p>Modify, see below.</p>	
<p>2. Reduce the general fund appropriation for the -\$ 10,000,000 GF Engaging Neighborhoods, Organizations, Unions, Governments, and Households grant program to reflect the expected level of expenditure.</p>			<p>Disagree. GOC reports that all of the \$15.0 million is needed for the program's first year. Staff are currently developing application materials. Approximately half of the funding will be used for planning and capacity building grants. The</p>	<p>Reject.</p>	

**D18**  
**Governor’s Office for Children**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
			remaining funding will support implementation grants in fiscal 2025. It is important for the special fund to maintain a balance so that applicants know that funding will be available beyond their first year of effort. A special fund balance is also necessary to be able to engage with organizations that may require a direct funding match from the State.		
3. Increase turnover expectancy for 4 positions to 25% to be consistent with budgeted turnover for new positions.	-\$ 82,820 GF		Disagree. GOC reports that it will fill these four positions within the first month of fiscal 2025.	Reject.	
4. Add the following section:			Concur in part. GOC disagrees with the withholding of funds from GOC as it is a conduit for the information reported by other contributing agencies.	Modify, see below.	
<b>Section 37 Out-of-home Placements Report</b>					
<u>SECTION 37. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the purpose of administrative expenses in D18A01.01 Governor’s Office for Children’s (GOC), \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the General Fund appropriation of the Department of Juvenile Services, \$100,000 of the General Fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000 of the General Fund appropriation of the Maryland State Department of Education may not be expended until GOC submits a report on behalf of the Children’s Cabinet to the budget committees on out-of-home placements containing:</u>					
(1) <u>the total number and one-day counts (as of January 1) of out-of-home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2022, 2023, and 2024;</u>					

**D18**  
**Governor's Office for Children**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
(2)						
<u>the total number and one-day counts (as of January 1) of out-of-state placements, including the number of family home, community-based, and noncommunity-based out-of-state placements for fiscal 2022, 2023, and 2024 categorized by state and by age category;</u>						
(3)						
<u>the costs associated with out-of-home placements;</u>						
(4)						
<u>an explanation of recent placement trends;</u>						
(5)						
<u>findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and</u>						
(6)						
<u>areas of concern related to trends in out-of-home and/or out-of-state placements and potential corrective actions that the Children's Cabinet and local management boards can take to address these concerns.</u>						

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist GOC and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2025, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

**Explanation:** The out-of-home placements report is a report mandated by Section 8-703(e) of the Human Services Article. It is also annually requested to be submitted to the budget committees. This report is a useful evaluative tool to assess the well-being of Maryland's youth and families and to identify areas of concern related to youth placed out-of-home. This language restricts funds in each of the data reporting agencies and specifies the data of interest to the General Assembly, including agency-specific data for out-of-home and out-of-state placements.

**D18**  
**Governor’s Office for Children**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
<b>Information Request</b>					
<b>Author</b>					
<b>Due Date</b>					
Out-of-home placements report					
		GOC			
		Department of Human Services			
		Department of Juvenile Services			
		Maryland Department of Health			
		Maryland State Department of Education			

**First House Modification**

Add the following section:

Adopt.

**Section 37 Out-of-home Placements Report**

SECTION 37. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the General Fund appropriation of the Department of Juvenile Services, \$100,000 of the General Fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000 of the General Fund appropriation of the Maryland State Department of Education may not be expended until the Governor’s Office for Children (GOC) submits a report on behalf of the Children’s Cabinet to the budget committees on out-of-home placements containing:

- (7) the total number and one-day counts (as of January 1) of out-of-home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2022, 2023, and 2024;
- (8) the total number and one-day counts (as of January 1) of out-of-state placements, including the number of family home, community-based, and





**D18**  
**Governor's Office for Children**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
<b>Information Request</b>					
	<b>Author</b>	<b>Due Date</b>			
Out-of-home placements report	GOC Department of Human Services Department of Juvenile Services Maryland Department of Health Maryland State Department of Education	January 1, 2025			

**D23**  
**Maryland Cannabis Administration**

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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1. Concur with Governor's allowance.

Concur.

Adopt.

**D25E**  
**IAC – Capital Appropriation**

<b>DLS Recommended Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
1. Delete general funds for the School Construction Revolving Loan Fund that are contingently reduced by the Budget and Reconciliation and Financing Act of 2024.	-\$ 10,000,000 GF		Delete general funds for the School Construction Revolving Loan Fund.	Adopt.	

**D25E**  
**IAC – Capital Appropriation**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
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1. Strike the following language to the general fund appropriation: Adopt.

~~General Fund Appropriation, provided that this appropriation shall be reduced by \$10,000,000 contingent upon the enactment of legislation that removes the School Construction Revolving Loan Fund's funding mandate.~~

**Explanation:** This action is a technical amendment that strikes contingent language for the School Construction Revolving Loan Program.

**D29**  
**Maryland Thoroughbred Racetrack Operating Authority**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Concur with Governor's allowance.			Concur.	Adopt.	

**D29**  
**Maryland Thoroughbred Racetrack Operating Authority**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
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| 1. Adopt the following narrative: | Adopt. |
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**Horse Racetrack Progress Reports:** Chapter 111 of 2023 created the Maryland Thoroughbred Racetrack Operating Authority (MTROA). As required, MTROA reported on its recommendations for the future of horse racing in Maryland. The authority recommends the Pimlico Plus Plan, which is to have a single thoroughbred racetrack in Pimlico in Baltimore City. Funds authorized for the renovation of Pimlico and Laurel Park would only support Pimlico renovations. It is unclear what will happen to facilities in Bowie Race Track or Laurel Park. The committees request regular updates on the status of all three properties. For Pimlico, the updates should include any memoranda of understanding (MOU) agreed to by MTROA, changes in ownership, and the status of planning and construction of the facility. For Laurel and Bowie, the update should include any changes in ownership, any MOUs agreed to by MTROA, and proposed uses of the facilities.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Horse racetrack progress reports	MTROA	July 12, 2024 October 11, 2024 January 10, 2025 April 11, 2025

**D40W01**  
**Department of Planning**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Delete funds budgeted in fiscal 2025 for the Maryland250 Commission. Approximately \$457,000 in funding appropriated in prior years is still available for this purpose.	-\$ 250,000 GF		Disagree.	Reject.	



**D40W01**  
**Department of Planning**

<b>Additional First House Actions</b>	<b><u>Amount</u> <u>Change</u></b>	<b><u>Position</u> <u>Change</u></b>	<b><u>Agency Response</u> <u>Hearing Notes</u></b>	<b><u>Senate</u> <u>Decisions</u></b>	<b><u>House</u> <u>Decisions</u></b>
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| 1. Add the following language to the general fund appropriation: |  |  |  | Adopt. |  |
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, provided that \$125,000 of this appropriation made for the purpose of the Maryland250 Commission may be expended only for the purpose of grants from the Department of Planning to county or municipal organizations throughout the State dedicated to the effort of celebrating the 250th anniversary of the United States. Funds not expended for this restricted purpose may not be transferred by amendment or otherwise to any other purposes and shall revert to the General Fund.

**Explanation:** This language restricts \$125,000 of the \$250,000 appropriated for the Maryland250 Commission in the Maryland Department of Planning to be used only as grant funding to local nonprofit organizations that are undergoing efforts to celebrate the two-hundred-and-fiftieth anniversary of the United States.

**F10A**  
**Department of Budget and Management – Secretary**

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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| 1. Add the following language to the general fund appropriation: | Concur. | Adopt. |
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, provided that \$200,000 of this appropriation is contingent upon the Department of Budget and Management submitting one report on the expenditure of federal funds available through the American Rescue Plan Act award for the State Fiscal Relief Fund (SFRF) program. The report shall include a table listing the amount available to the State through each SFRF grant, the amount expended for each fiscal year, the remaining balance, and the date by which the funds must be encumbered and expended under federal law. The report shall identify a plan for encumbering and expending funds prior to expiration for any grant with unencumbered and/or unexpended funds. The report shall identify the reasons why any funds are expected to expire prior to use. The report is due September 15, 2024. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

**Explanation:** Appendix R of the Governor’s Fiscal 2025 Budget Highlights showed unencumbered balances in federal SFRF monies totaling \$557 million. This language requires a full accounting of SFRF grants to increase transparency and oversight of federal fund spending and maximize utilization of available resources.

Information Request	Author	Due Date
SFRF grant balances	Department of Budget and Management	September 15, 2024

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|-----------------------------------|---------|--------|
| 2. Adopt the following narrative: | Concur. | Adopt. |
|-----------------------------------|---------|--------|

**Audit and Financial Compliance Performance Measures:** A Department of Budget and Management (DBM) unit was expanded in fiscal 2022 to provide enhanced technical support to State agencies facing repeat audit findings, fiscal

**F10A**  
**Department of Budget and Management – Secretary**

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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crises, and other financial management or audit compliance issues. No measures have been reported so far on activities, outputs, or outcomes of the unit, which could have a significant impact on the financial management and audit compliance needs of State agencies. The budget committees request that DBM include goals, objectives, and performance measures related to the activities of the Audit and Finance Compliance Unit in its fiscal 2026 Managing for Results submission.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Performance measures related to the Audit and Finance Compliance Unit	DBM	With the submission of the fiscal 2026 allowance

3. Amend the following language in the general fund appropriation: Concur. Adopt.

~~General Fund Appropriation, provided that this appropriation shall be reduced by \$40,000 contingent upon the enactment of legislation eliminating the mandate to print budget volumes~~

**Explanation:** The fiscal 2025 operating budget includes a provision that decreases funding for the Office of Budget Analysis by \$40,000 contingent on a provision in the Budget Reconciliation and Financing Act of 2024 removing the mandate to provide physical copies of budget books. This action removes the contingent language from the budget bill.

4. Adopt the following narrative: Concur. Adopt.

**Submission of Select Budget Detail:** The committees request that the Department of Budget and Management (DBM) submit complete fiscal 2026 subobject detail by program for Comptroller Objects 08 and 12 by the third Wednesday of January 2025 in an electronic format subject to the concurrence of the Department of Legislative Services.

**F10A**  
**Department of Budget and Management – Secretary**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
<b>Information Request</b>						
<b>Author</b>						
<b>Due Date</b>						
Comptroller Objects 08 and 12 budget detail		DBM				
				Third Wednesday of January 2025		
5. Add the following section:				Disagree.		Adopt.

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

- (a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any a list limited to the appropriations restricted in this Act to be placed in contingency reserve.~~ The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

- ~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~
- ~~(c)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the

**F10A**  
**Department of Budget and Management – Secretary**

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary’s determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board’s jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

(d) (c) To prescribe procedures and forms for carrying out the above provisions.

**Explanation:** This language limits the amount of appropriations that can be placed into contingency reserve to only those items restricted by the Maryland General Assembly.

6. Amend the following section: Disagree. Adopt.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’ Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~

**F10A**  
**Department of Budget and Management – Secretary**

Amount  
Change

Position  
Change

Agency Response Hearing Notes

Senate  
Decisions

House  
Decisions

Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2024 and 2025. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154 and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State’s accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

**Explanation:** This language pertaining to restricted objects of expenditures is amended to disallow transfers to other purposes and makes it possible for the Office of Legislative Audits to track the disposition of funds in restricted statewide subobjects.

7. Add the following section:

Concur.

Adopt.

**Section 31 Revenue Stabilization Account – Entitlement Shortfalls**

SECTION 31. AND BE IT FURTHER ENACTED, That the Governor is authorized to process:

- (1) a fiscal 2024 budget amendment transferring up to \$65,000,000 and a fiscal 2025 budget amendment transferring up to \$100,000,000 from the Y01A01.01 Revenue Stabilization Account fund balance to the Maryland Department of Health (MDH) Medical Care Programs Administration, budget code M00Q01.03, to address underfunding that materializes in that program; and

**F10A**  
**Department of Budget and Management – Secretary**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
(2)						
<u>a fiscal 2025 budget amendment transferring up to \$34,000,000 from the Y01A01.01 Revenue Stabilization Account fund balance to the Department of Human Services Foster Care Maintenance Program, budget code N00G00.01, to address underfunding that materializes in that program.</u>						

Each transfer enumerated above is contingent on the Department of Budget and Management submitting a report to the budget committees that provides updated estimates of projected shortfalls for the entitlement program. Each report shall be submitted 30 days prior to the submission of the budget amendment.

**Explanation:** Individual Department of Legislative Services analyses for Medicaid, foster care, and debt service projected shortfalls in these three programs of a collective \$290 million for fiscal 2024 and 2025. A projected funding surplus in the Behavioral Health Administration of about \$46 million reduces that potential shortfall to \$244 million. A future supplemental budget will likely address the debt service shortfall. This action authorizes the transfer of \$65 million in fiscal 2024 and \$100 million in fiscal 2025 from the Revenue Stabilization Account (Rainy Day Fund) to the MDH Medical Care Programs Administration to address underfunding that materializes and \$34 million in fiscal 2025 from the Rainy Day Fund to the Foster Care Maintenance Program to address underfunding that materializes. If the maximum transfers are made, this action would reduce the balance in the Rainy Day Fund to \$2.1 billion or about 8.6% of general fund revenues.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Entitlement shortfalls	Department of Budget and Management	30 days prior to submission of budget amendment

**F10A**  
**Department of Budget and Management – Secretary**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
8.	Add the following section:		Concur.	Adopt.	

**Section 22     Executive Long-term Forecast**

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland’s Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided including, but not limited to, general salary increases, inflation, and growth of caseloads in significant program areas.

**Explanation:** This annual language provides for the delivery of the Executive’s General Fund, transportation, Blueprint for Maryland’s Future Fund, and higher education forecasts and defines the conditions under which it is to be provided.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Executive forecasts	Department of Budget and Management	With submission of the Governor’s Fiscal 2026 Budget Books

9.	Add the following section:		Concur.	Adopt.	
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**Section 23     Across-the-board Reductions and Higher Education**

SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to



**F10A**  
**Department of Budget and Management – Secretary**

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

**Explanation:** This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College unless their exclusion is specifically stated.

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| 10. Add the following section: | Concur. | Adopt. |
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**Section 24      Reporting Federal Funds**

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

**Explanation:** This annual language provides for consistent reporting of federal monies received by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Reporting components of each federal fund appropriation	DBM	With submission of the Governor’s Fiscal 2026 Budget Books

**F10A**  
**Department of Budget and Management – Secretary**

<u>Amount</u> <u>Change</u>	<u>Position</u> <u>Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate</u> <u>Decisions</u>	<u>House</u> <u>Decisions</u>
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11. Add the following section:

Concur.

Adopt.

**Section 25 Federal Fund Spending**

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

- (1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.
  
- (2) For fiscal 2025, except with respect to capital appropriations, to the extent consistent with federal requirements:
  - (a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal Temporary Assistance for Needy Families funds to be carried forward into future years;
  
  - (b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

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**Department of Budget and Management – Secretary**

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(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

**Explanation:** This annual language defines the policies under which federal funds shall be used in the State budget.

12. Add the following section:

Concur.

Adopt.

**Section 26 Reporting on Budget Data and Organizational Charts**

SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2026 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor’s budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2025 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2024 spending, the fiscal 2025 working appropriation, and the fiscal 2026 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2024 spending, the fiscal 2025 working appropriation, and the fiscal 2026 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

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Change

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Agency Response Hearing Notes

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Decisions

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2026 Budget Bill affecting fiscal 2025 or 2026, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R\*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2024, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

**Explanation:** This annual language provides for consistent reporting of fiscal 2024, 2025, and 2026 budget data and provides for the submission of department, unit, agency, office, and institutions' organizational charts to DLS with the allowance. It also requires DBM to allocate across-the-board reductions to positions or funding to ensure transparency in budget allocations.

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**Department of Budget and Management – Secretary**

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<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Agency organizational charts and special and federal fund accounting detail	DBM	With submission of the Governor’s Fiscal 2026 Budget Books
List of subprograms	DBM	September 1, 2024

13. Add the following section: Concur. Adopt.

**Section 27 Interagency Agreements**

SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2024, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2024 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;
- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

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(5)	<u>a description of the nature of the goods and services to be provided;</u>					
(6)	<u>the total number of personnel, both full- and part-time, associated with the agreement;</u>					
(7)	<u>contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;</u>					
(8)	<u>total indirect cost recovery or facilities and administrative (F&amp;A) expenditures authorized for the agreement;</u>					
(9)	<u>the indirect cost recovery or F&amp;A rate for the agreement and brief description of how the rate was determined;</u>					
(10)	<u>actual expenditures for the most recently closed fiscal year;</u>					
(11)	<u>actual base expenditures that the indirect cost recovery or F&amp;A rate may be applied against during the most recently closed fiscal year;</u>					
(12)	<u>actual expenditures for indirect cost recovery or F&amp;A for the most recently closed fiscal year; and</u>					
(13)	<u>total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.</u>					

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2024, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2024.

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Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2025 without prior approval of the Secretary of Budget and Management.

**Explanation:** This annual language requires DBM to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess of \$100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements. Further, it requires that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 be entered into during fiscal 2025 without prior approval of the Secretary of Budget and Management.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Consolidated report on interagency agreements	DBM	December 1, 2024

14. Add the following section: Concur. Adopt.

**Section 28      Budget Amendments**

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor’s Office of Crime Prevention and Policy or the Maryland Department of Emergency Management made in Section 1 of this Act shall be subject to the following restrictions:

- (1) This section may not apply to budget amendments for the sole purpose of:
  - (a) appropriating funds available as a result of the award of federal disaster assistance; and

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(b)						
<u>transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).</u>						
(2)						
<u>Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:</u>						
(a)						
<u>that amendment has been submitted to the Department of Legislative Services (DLS); and</u>						
(b)						
<u>the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.</u>						
(3)						
<u>Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:</u>						
(a)						
<u>restore funds for items or purposes specifically denied by the General Assembly;</u>						
(b)						
<u>fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;</u>						
(c)						
<u>increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and</u>						



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						<p><u>offered comment to the Governor, or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and</u></p>
						<p><u>(d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.</u></p>
(4)						<p><u>A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.</u></p>
(5)						<p><u>No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.</u></p>
(6)						<p><u>Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.</u></p>
(7)						<p><u>Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.</u></p>
(8)						<p><u>Further provided that the fiscal 2025 appropriation detail as shown in the Governor’s budget books submitted to the General Assembly in January 2025 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.</u></p>

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**Department of Budget and Management – Secretary**

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(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2026 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

**Explanation:** This annual language defines the process under which budget amendments may be used.

15. Add the following section:

Concur.

Adopt.

**Section 29 Maintenance of Accounting Systems**

SECTION 29. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2024 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2024 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2024 in program N00G00.01 Foster Care Maintenance Payments have

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**Department of Budget and Management – Secretary**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
	<u>been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.</u>					
(4)	<u>For the programs specified, reports must indicate by fund type total appropriations for fiscal 2024 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.</u>					
(5)	<u>Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2024, and submitted on a monthly basis thereafter.</u>					
(6)	<u>It is the intent of the General Assembly that general funds appropriated for fiscal 2024 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.</u>					

**Explanation:** This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Maryland Department of Health (MDH), the Maryland State Department of Education (MSDE), and the Department of Human Services (DHS).

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on appropriations and disbursements in M00Q01.03, M00Q01.10, R00A02.07, and N00G00.01	MDH MSDE DHS	August 15, 2024, and monthly thereafter

**F10A**  
**Department of Budget and Management – Secretary**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
16. Add the following section:			Concur.	Adopt.	

**Section 30 Competitive Grant Applications**

SECTION 30. AND BE IT FURTHER ENACTED, That, as federal legislation makes billions of dollars of grant funding available to states and other entities on a competitive basis, it is the intent of the General Assembly that State agencies aggressively pursue funding opportunities that align with the goals of the State. The General Assembly notes that many of the grant opportunities require the commitment of State matching funds and asks that agencies notify the budget committees at least ten days prior to submitting the application if the receipt of the grant will require the allocation of additional State resources to the agency in fiscal 2025 or future years. The submission should include a brief description of the opportunity, the amount of federal funds the State is seeking, and the required State match.

Further provided that on a quarterly basis beginning July 1, 2024, the committees request a report from the Department of Budget and Management summarizing all of the competitive grants the State has applied for, the date of application, the status of the application, and any State match that is required by the grant.

**Explanation:** The Infrastructure Investment and Jobs Act and the Inflation Reduction Act each make billions of dollars of federal grant funds available to states and other entities on a competitive basis. There is limited legislative oversight on these funding opportunities and the impact they may have on future commitment of State resources. This language establishes a process for legislative review and tracking of competitive grant opportunities prior to the commitment of State funds.

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**Department of Budget and Management – Secretary**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
<b>Information Request</b>					
	<b>Author</b>	<b>Due Date</b>			
Notice of competitive grant application requiring State match	Department of Budget and Management All State Agencies	10 days prior to submission of grant application			
Competitive grant application summary reports	Department of Budget and Management	July 1, 2024 October 1, 2024 January 1, 2025 April 1, 2025			

**F10A**  
**Department of Budget and Management – Secretary**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
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1. Add the following language to the general fund appropriation:	Adopt.
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, provided that, since eight State agencies have repeat audit findings in calendar 2023 compliance reports issued by the Office of Legislative Audits (OLA) for certain repeat findings, \$250,000 of the appropriation made for the purpose of Executive Direction may not be expended until:

- (1) representatives from agencies with certain repeat audit findings in calendar 2023 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues, and the agency has taken corrective action with respect to the findings, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;
- (2) the SCISO submits a report to OLA by February 1, 2025, addressing corrective actions taken, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and
- (3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee (JAEC) by OLA, no later than May 1, 2025, listing each repeat audit finding in accordance with item (1) that demonstrates the agencies’ commitment to correct each repeat audit finding.

The budget committees and JAEC shall have 45 days to review and comment from the date of the receipt of the report. General funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

**Explanation:** Audit reports from calendar 2023 identified certain repeat audit findings in State agencies. This language requires that these agencies report their plans to remediate repeat audit findings to the SCISO. The SCISO should review these plans and report to OLA about these agencies’ plans. OLA should review the SCISO’s findings and report on the commitment to resolving these repeat findings to

**F10A**  
**Department of Budget and Management – Secretary**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
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the budget committees and JAEC. The eight State agencies are the Maryland State Department of Education, the Maryland Environmental Service, the Department of Budget and Management – Office of the Secretary, the Department of Public Safety and Correctional Services, the State Treasurer’s Office, the State Board of Elections, the Maryland Department of Health – Medical Care Programs Administration and Office of the Secretary and the Department of Commerce.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on repeat audit findings	SCISO OLA	February 1, 2025 May 1, 2025

**F10A02**  
**Department of Budget and Management – Personnel**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Increase the turnover expectancy for a new position to 25%.	-\$ 36,651	GF	Concur.		Adopt.	
2. Adopt the following narrative:			Concur.		Adopt.	

**Health Insurance Account Closeout Report:** The committees request a report on the fiscal 2024 closeout of the Employee and Retiree Health Insurance Account. This report shall include:

- the closing fiscal 2024 fund balance;
- the actual provider payments due in the fiscal year broken out by medical payments for active employees, medical payments for non-Medicare-eligible retirees, medical payments for Medicare-eligible retirees, prescription drug payments for active employees, prescription drug payments for non-Medicare-eligible retirees, and prescription drug payments for Medicare-eligible retirees;
- State employee and retiree contributions, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;
- an accounting of rebates, recoveries, and other costs, broken out into rebates, recoveries, and other costs associated with active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;
- any closeout transactions processed after the fiscal year ended; and
- actual incurred but not received costs.



**F10A02**  
**Department of Budget and Management – Personnel**

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on fiscal 2024 closeout data for the Employee and Retiree Health Insurance Account	Department of Budget and Management	October 1, 2024

3. Adopt the following narrative: Concur. Adopt.

**Quarterly Medical, Dental, and Prescription Plan Performance:** In recent years, the State has implemented different strategies to contain medical and prescription costs. The budget committees request that the Department of Budget and Management (DBM) submit quarterly reports on plan performance of the State’s prescription, medical, and dental plans.

- Medical and dental reports should provide utilization and cost data broken out by plans as well as actives, non-Medicare-eligible retirees, and Medicare-eligible retirees. The reports should include utilization per 1,000 plan participants; unit cost and per member costs for hospital inpatient services; hospital outpatient services; professional inpatient services; professional outpatient services; and ancillary services, provided by the State’s health plans.
- Prescription reports should provide information on the highest cost prescription drugs by category of treatment; the prescription drugs accounting for the largest increases in drug spending; the top 25 most costly individual prescription drugs in generic, brand, biologics, and specialty drug categories; recent drug patent expirations; and upcoming new drug patent approvals. Additionally, the reports should include data on the cost drivers and drug trends by actives, non-Medicare retirees, and Medicare retirees.

**F10A02**  
**Department of Budget and Management – Personnel**

<b>Information Request</b>	<b>Author</b>	<b>Amount Change</b>	<b>Position Change</b>	<b>Agency Response</b>	<b>Hearing Notes</b>	<b>Senate Decisions</b>	<b>House Decisions</b>
Quarterly State medical, dental, and prescription drug plan performance reports	DBM				September 15, 2024 December 15, 2024 March 15, 2025 June 15, 2025		
4. Add the following language:				Disagree.		Reject.	
<p><u>Provided that \$35,373,075 in general funds, \$5,512,687 in special funds, and \$5,053,296 in federal funds in this appropriation for the purpose of providing an additional salary increment for State employees who have been employed continuously since June 30, 2019, may not be expended for that purpose but instead may be used only to provide general salary increases to employees in the Standard and Correctional Officer salary scales. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any purpose and shall be reverted or canceled.</u></p> <p><b>Explanation:</b> Based on a consultant’s examination of the State’s salary structure that determined that midpoints of the Standard and Correctional Officer salary scales were 8.8% and 6%, respectively, below peer jurisdictions, this action would direct funding intended for another purpose to instead by used to close the gap between State compensation and peer jurisdiction compensation.</p>							
5. Reduce funding to reflect anticipated vacancy savings in Executive Branch agencies excluding higher education. This reduction would result in a budgeted turnover rate of 8.6%.		-\$ 24,941,254 GF -\$ 10,268,366 SF -\$ 4,790,380 FF		Disagree.		Adopt.	
6. Delete funding for the fiscal 2025 annual salary review based on an independent consultant’s recommendations.		-\$ 10,830,524 GF -\$ 9,996,082 SF -\$ 3,764,190 FF		Disagree.		Reject.	

**F10A02**  
**Department of Budget and Management – Personnel**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
7.	Reduce funding for the supplemental pension contribution, which will still allow the State to accelerate progress toward full funding while recognizing structural budget challenges.	-\$ 21,611,737 GF -\$ 1,683,650 SF -\$ 912,824 FF			Concur.	Adopt.

8.	Add the following section:				Concur.	Adopt.
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**Section 32      Positions Abolished in the Budget**

SECTION 32. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

**Explanation:** This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

9.	Add the following section:				Concur.	Adopt.
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**Section 33      Injured Workers' Insurance Fund Accounts**

SECTION 33. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

**F10A02**  
**Department of Budget and Management – Personnel**

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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**Explanation:** This section provides continuation of a system to track workers’ compensation payments to IWIF for payments of claims, current expenses, and funded liability for incurred losses by the State.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on the status of ledger control account	IWIF	Monthly beginning July 1, 2024

10. Add the following section: Concur. Adopt.

**Section 34     The “Rule of 100”**

SECTION 34. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2024, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland. BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General

**F10A02**  
**Department of Budget and Management – Personnel**

Amount  
Change

Position  
Change

Agency Response Hearing Notes

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Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section. The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

- (1) funds are available from non-State sources for each position established under this exception; and
- (2) any positions created will be abolished in the event that non-State funds are no longer available. The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2025, the status of positions created with non-State funding sources during fiscal 2022 through 2025 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

**Explanation:** This annual language, the Rule of 100, limits the number of positions that may be added after the beginning of the fiscal year to 100 and provides exceptions to the limit.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Certification of the status of positions created with non-State funding sources during fiscal 2022 through 2025	DBM	June 30, 2025

**F10A02**  
**Department of Budget and Management – Personnel**

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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11. Add the following section:

Concur.

Adopt.

**Section 35      Annual Report on Authorized Positions**

SECTION 35. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2024, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2024 and on the first day of fiscal 2025. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2024 and 2025, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and Maryland Correctional Enterprises. The Department of Budget and Management shall also prepare a report during fiscal 2025 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. It shall note, at the program level:

- (1) where regular FTE positions have been abolished;
- (2) where regular FTE positions have been created;
- (3) from where and to where regular FTE positions have been transferred; and
- (4) where any other adjustments have been made. Provision of contractual FTE information in the same fashion as reported in the appendices of the Governor’s Fiscal 2025 Budget Books shall also be provided.

Further provided that this report shall also be submitted as an appendix with the Governor’s Fiscal 2026 Budget Books, and that the report shall provide information that is consistent with information in the individual agency pages of the Budget Books and with data provided to the Department of Legislative Services.

**Explanation:** This annual language provides reporting requirements for regular positions and contractual FTEs.

**F10A02**  
**Department of Budget and Management – Personnel**

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Total number of FTEs on June 30, 2024, and July 1, 2024	Department of Budget and Management (DBM)	July 14, 2024
Report on the creation, transfer, or abolition of regular positions	DBM	With the Governor's fiscal 2026 budget submission and as needed

12. Add the following section: Concur. Adopt.

**Section 36 Annual Report on Health Insurance Receipts and Spending**

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the Governor's Fiscal 2026 Budget Books an accounting of the fiscal 2024 actual, fiscal 2025 working appropriation, and fiscal 2026 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

- (1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
- (2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;
- (3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by

**F10A02**  
**Department of Budget and Management – Personnel**

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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medical payments for active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

**Explanation:** This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees. The language proposes that the language in the report be consistent with the budget data submitted with the budget bill.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With the submission of the Governor's Fiscal 2026 Budget Books



**F10A02**  
**Department of Budget and Management – Personnel**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
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1. Add the following language to the general fund appropriation:	Adopt.
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, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Budget and Management (DBM) submits a report to the budget committees that includes:

- (1) Comparative analyses that State employee health plans have prepared under the Mental Health Parity and Addiction Equity Act, 42 U.S.C. §300gg-26(a)(8), for plans offered for plan years 2022 and 2023, or the most recent two years available;
- (2) DBM’s assessment of each health plan’s compliance with the Parity Act; and
- (3) the number and nature of complaints that have been filed with DBM from calendar years 2018 through 2023 categorizing complaints as filed by plan members, participants, or providers regarding coverage denials or limitations for mental health and/or substance use disorder benefits through state employee health plans.

The report shall be submitted by November 1, 2024, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose.

**Explanation:** The General Assembly is interested in receiving more information regarding the State’s compliance with the Mental Health Parity and Addiction Equity Act, which prevents group health plans that provide mental health or substance use disorder benefits from imposing less favorable benefit limitations than on medical or surgical benefits.

**F10A02**  
**Department of Budget and Management – Personnel**

<b>Additional First House Actions</b>	<u><b>Amount Change</b></u>	<u><b>Position Change</b></u>	<u><b>Agency Response Hearing Notes</b></u>	<u><b>Senate Decisions</b></u>	<u><b>House Decisions</b></u>
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<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Mental Health Parity and Addiction Equity Act compliance report	DBM	November 1, 2024

2. Adopt the following narrative: Adopt.

**Update on Recommendations for Modernizing State Recruitment:** The committees are interested in the State’s progress toward adopting recommendations made in the January 2024 report of the Task Force on the Modernization of the State Personnel Management System (SPMS).

The committees request that Department of Budget and Management (DBM) submit a report by October 1, 2024, that includes:

- all actions taken toward implementing the recommendations of the task force;
- any other significant additional initiatives DBM recommends to modernize the SPMS;
- an update on the creation and expansion of apprenticeships by agency, including the number of apprentices hired, the classifications in which the apprenticeships were created, and the agencies that employ the apprentices; and
- recommendations for legislation that is needed in order to implement any task force or other recommendations.

**F10A02**  
**Department of Budget and Management – Personnel**

**Additional First House Actions**

Amount Change      Position Change      Agency Response Hearing Notes      Senate Decisions      House Decisions

<b>Information Request</b>	<b>Authors</b>	<b>Due Date</b>
Update on progress toward implementation of Task Force on the Modernization of the State Personnel System recommendations	DBM	October 1, 2024

**G20J01**  
**State Retirement Agency**

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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| 1. Add the following language to the special fund appropriation: | Concur. | Adopt. |
|--|---------|--------|

, provided that \$8,973,908 in special funds made for the purpose of operating expenses is reduced.

Further provided that funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**Explanation:** The State Retirement Agency incorrectly budgeted its entire operations budget as special funds despite funding being available in the form of reimbursable funds from other State agencies.

**G20J01**  
**State Retirement Agency**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
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1. Adopt the following narrative:

Adopt.

**Law Enforcement Officers Catastrophic Injuries:** The committees are concerned about members of the Law Enforcement Officers’ Pension System (LEOPS) and the State Police Retirement System (SPRS) who are awarded a special and accidental disability benefit for “catastrophic injuries” that result in their being unable to work in any capacity and not receiving a benefit equal to 100% of their annual compensation at the time their injury occurred.

The State Retirement Agency (SRA) should submit a report to the budget committees and the Joint Committee on Pensions by December 1, 2024, on the impact of providing this benefit to members of the LEOPS and SPRS. The report should include:

- how many members in the LEOPS or SPRS have been awarded and are receiving an accidental or special disability benefit from July 1, 2014, through June 30, 2024;
- how many accidental or special disability retirees in the LEOPS or SPRS have returned to work with the State or a participating employer;
- to the extent possible, determination of if “catastrophic injury” has been defined by any public pension plans for purposes of line-of-duty disability benefits or if any case law exists that has addressed what constitutes a “catastrophic injury”;
- to the extent possible, determination of if any other public pension plans provide increased line-of-duty disability benefits for “catastrophic injuries” and if so, what level of benefits are provided;
- if other public pension plans provide increased line of duty disability benefits

**G20J01**  
**State Retirement Agency**

**Additional First House Actions**

Amount  
Change

Position  
Change

Agency Response Hearing Notes

Senate  
Decisions

House  
Decisions

for “catastrophic injuries,” to the extent possible, determination of any implementation issues these plans may have encountered when these benefits were established;

- the potential increased costs to the State for implementing an increased line-of-duty disability benefit for “catastrophic injuries” to members of the LEOPS or SPRS and any tax issues that may need to be addressed prior to the establishment of the benefit; and
- any other information SRA believe would be relevant for the Joint Committee on Pensions.

**Information Request**

**Author**

**Due Date**

Report on the impact of catastrophic injuries on law enforcement pension benefits

SRA

December 1, 2024

**G50L00**  
**Maryland Supplemental Retirement Plans**

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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1. Concur with Governor's allowance.

Concur.

Adopt.

**I00**  
**Department of Service and Civic Innovation**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Increase turnover expectancy for 3 new positions to 25% to be consistent with budgeted turnover for new positions.	-\$ 48,531	GF	Concur.		Adopt.	
2. Reduce the general fund appropriation for the Maryland Corps program to a level consistent with expected Maryland Service Year pathway participation.	-\$ 2,200,000	GF		Disagree. The department plans to use the funds to provide wraparound services to the participants in the Maryland Corps programs. Because the department is only able to retain general funds related to the programs for fiscal 2024 through 2026, the funds will also provide the department with a reservoir in future fiscal years.	Reject.	
3. Reduce the general fund appropriation for education and training contracts. The amount was overstated as the result of a technical error.	-\$ 413,103	GF		Disagree. In its written testimony, the department clarified that these funds will be used for its Career Success Coaches and it will work with DBM to realign the appropriation to appear as an object 2 (contractual position) expense.	Reject.	
4. Increase turnover expectancy for 4 new positions to 25% to be consistent with budgeted turnover for new positions.	-\$ 62,187	GF	Concur.		Adopt.	
5. Reduce the general fund appropriation for the Maryland Corps program to a level consistent with expected Service Year Option pathway participation.	-\$ 3,300,000	GF		Disagree. The department plans to use the funds to provide wraparound services to the participants in the Maryland Corps programs. Because the department is only able to retain	Reject.	



**I00**  
**Department of Service and Civic Innovation**

<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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general funds related to the programs for fiscal 2024 through 2026, the funds will also provide the department with a reservoir in future fiscal years.

**I00**  
**Department of Service and Civic Innovation**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
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1. Adopt the following narrative: Adopt.

**State or Local Government Agencies with Corps Participants:** As required by Chapter 99 of 2023, the Department of Service and Civic Innovation (DSCI) is required to submit two reports at the end of each fiscal year beginning in fiscal 2024: one for the Young Adult Service Year Option Pathway Fund and one the Maryland Service Year Option Pathway Fund. Each report is required to contain the number of corps participants employed by State or local government agencies after completion of the program. In addition to this data, the budget committees are interested in learning where among State or local government agencies former corps participants may find employment. The committees request that DSCI submit a report listing the State or local government employers for corps participants from the first cohort, including the number of participants at each of these sites.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
State or local government agencies with corps participants	DSCI	October 1, 2024

2. Adopt the following narrative: Adopt.

**Report on Wage Subsidization:** The Department of Service and Civic Innovation (DSCI) works with partner entities to place its participants in the Maryland Service Year and Service Year Option programs. Participants receive a wage during the program and a monetary award upon completion of the program. As program participation expands, DSCI will need to work with additional employer organizations. To recruit employers with in-demand jobs, minimize the cost to the State, maximize post-service year job opportunities for participants, encourage rapid participation expansion, and ensure that there are adequate funds available to support wraparound services costs for program participants, the budget committees are interested in ensuring DSCI has a plan to increase the partner organizations share of participants' wages over time. The committees request that DSCI submit a report on

**I00**  
**Department of Service and Civic Innovation**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
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its plan for managing the total cost to the State for wages associated with the program. The report should provide a plan and a year-by-year timeline to increase total employer wage payments to at least 50% of all wage payments within three years.

<b>Information Request</b>	<b>Author</b>	<b>Due Date</b>
Report on wage subsidization	DSCI	December 1, 2024

**J00B0101**

**MDOT – State Highway Administration – PAYGO Capital**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Add the following language to the special fund appropriation:			No position.	Reject.	

, provided that \$184,799,832 of this appropriation is reduced contingent on passage of SB 362 or HB 352 reducing the local share of Highway User Revenues. Further provided that the reduction is allocated as follows:

<u>Baltimore City</u>	<u>-\$72,599,934</u>
<u>Counties</u>	<u>-\$61,599,944</u>
<u>Municipalities</u>	<u>-\$50,999,954.</u>

**Explanation:** There are many high-priority State transportation capital projects that cannot move forward due to the lack of funding. Reducing the local share of Highway User Revenues to the 9.6% in effect before rates were enhanced beginning in fiscal 2020 will provide an additional \$930 million for State projects between fiscal 2025 and 2029.

**K00A**  
**Department of Natural Resources**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Add the following language:			Disagree. This action will decrease acres protected in future fiscal years.	Adopt.	
<u>Provided that the appropriations made for the purpose of salaries in the Forest Service and the Maryland Park Service (MPS) shall be reduced by \$968,093 in general funds in the Forest Service and \$5,710,734 in general funds in MPS contingent on enactment of a provision in HB 352 or SB 362 authorizing the Governor to use special funds from the Program Open Space State fund balance for the same purposes in fiscal 2025 only.</u>			The current POS Stateside balance is needed to address the fluctuations in the transfer tax and help meet the State's goal to protect 30% of the land area by 2030 and 40% by 2040.		
<b>Explanation:</b> This action reduces Forest Service and Maryland Park Service salary funding if the Budget Reconciliation and Financing Act of 2024 authorizes the Governor to use special funds from the Program Open Space State fund balance instead for fiscal 2025 only.					

**M00L**  
**MDH – Behavioral Health Administration**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1.	Add the following language to the special fund appropriation:		Concur.	Adopt.	
	<p><u>, provided that \$5,000,000 of this appropriation is contingent upon the enactment of SB 362 or HB 352 authorizing the use of balance from the Senior Prescription Drug Assistance Program to support behavioral health services for individuals without medical insurance.</u></p> <p><b>Explanation:</b> Funding is available through the Senior Prescription Drug Assistance Program (SPDAP), which provides assistance to subsidize prescription medication expenses for certain Medicare-eligible individuals, because the program has experienced declining enrollment. The fiscal 2025 allowance for the Behavioral Health Administration (BHA) includes \$5 million from the SPDAP special fund to provide behavioral health services to people without medical insurance. Because this is not an allowable expense in fiscal 2025 under statute, BHA will have a general fund deficit of \$5 million for this purpose unless legislation authorizes the use of these funds for behavioral health purposes. This language makes the funding contingent on the enactment of SB 362 or HB 352 authorizing the use of these funds for this purpose.</p>				
2.	Amend the following language to the general fund appropriation:			Adopt.	
	<p><u>, provided that <del>\$3,014,086</del> <del>\$2,556,174</del> of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Examiners of Professional Counselors, the State Board of Occupational Therapy Practice, and the State Board of Examiners of Psychologists.</u></p> <p><b>Explanation:</b> This is a technical amendment which would modify the Budget Reconciliation and Financing Act (BRFA) provision authorizing the use of special fund balances from three State Boards in the Behavioral Health Administration. The transfers included in the BRFA as introduced would reduce the proportion of special funds in the State Boards of Occupational Therapy Practice and Examiners of Psychologists from 198% to 68% of the allowance, and 169% to 117% of the allowance, respectively. The amended language reflects an action taken in the BRFA to reduce the total amount of special funds transferred from two of the boards to leave more balance available to the boards.</p>				

**M00Q01**  
**MDH – Medical Care Programs Administration**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1.	Amend the following language on the general fund appropriation:		Concur.	Adopt.	
	<p><del>, provided that this appropriation shall be reduced by \$216,845 contingent upon the enactment of legislation extending the spending authority of the Integrated Care Network Fund into fiscal 2025 authorizing the transfer of excess special fund balance from the Health Information Exchange Fund in fiscal 2025.</del></p> <p><b>Explanation:</b> This action is a technical correction to amend contingent language reducing general funds to refer to the Health Information Exchange Fund and to make the reduction contingent on legislation authorizing the transfer of special fund balance in fiscal 2025.</p>				
2.	Strike the following language on the federal fund appropriation:		Concur.	Adopt.	
	<p><del>, provided that \$216,845 of this appropriation is contingent upon the enactment of legislation extending the spending authority of the Integrated Care Network Fund into fiscal 2025.</del></p> <p><b>Explanation:</b> This action strikes contingent language on the federal fund appropriation for the Office of Enterprise Technology as a technical correction. The language specifies that \$216,845 in federal funds are contingent on legislation extending the spending authority of the Integrated Care Network Fund, which is a special fund.</p>				

**R62I0001**  
**Maryland Higher Education Commission**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
<p>1. Strike the following language to the general fund appropriation:</p> <p><del>provided that this appropriation shall be reduced by \$63,811,002 contingent upon the enactment of legislation to reduce the grant to private colleges and universities.</del></p> <p><b>Explanation:</b> This action is a technical amendment that strikes a contingent reduction</p>				Adopt.	
<p>2. Add the following language to the general fund appropriation:</p> <p><u>provided that the appropriation for the Sellinger formula shall be allocated to the institutions in the following amounts:</u></p> <p>(1) <u>Capitol Technology University 775,787</u></p> <p>(2) <u>Goucher College 3,192,663</u></p> <p>(3) <u>Hood College 3,779,139</u></p> <p>(4) <u>Johns Hopkins University 20,415,674</u></p> <p>(5) <u>Loyola College 13,221,791</u></p> <p>(6) <u>Maryland Institute College of Art 4,259,159</u></p> <p>(7) <u>McDaniel College 6,196,037</u></p> <p>(8) <u>Mount St. Mary's University 5,745,188</u></p> <p>(9) <u>Notre Dame of Maryland University 1,933,643</u></p> <p>(10) <u>St. John's College 1,762,278</u></p>				Adopt.	



**R62I0001**  
**Maryland Higher Education Commission**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
(11) <u>Stevenson University 9,152,632</u>					
(12) <u>Washington Adventist University 1,548,338</u>					
(13) <u>Washington College 3,111,784</u>					

**Explanation:** This language specifies the allocation of Sellinger funds among the Maryland Independent College and University Association institutions.

- |    |  |                   |        |
|----|--|-------------------|--------|
| 3. | Reduce the general fund appropriation for the Joseph A. Sellinger Program. This reduces funding for the Sellinger formula to \$75.1 million. | -\$ 58,810,898 GF | Adopt. |
|----|--|-------------------|--------|

**R62I0005**  
**Aid to Community Colleges**

<b>Additional First House Actions</b>	<b><u>Amount</u> <u>Change</u></b>	<b><u>Position</u> <u>Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate</u> <u>Decisions</u></b>	<b><u>House</u> <u>Decisions</u></b>
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1. Add the following language to the general fund appropriation:				Adopt.	
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, provided that ~~\$22,644,092~~ \$12,739,610 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the Cade formula grants to community colleges

**Explanation:** This action is a technical amendment to alter the contingent reduction to reflect the change to the Budget Reconciliation Financing Act of 2024, which would partially restore funding to the program by increasing the per full-time equivalent student amount distributed through the Senator John A. Cade Funding from 26.5% to 27.2%.

**S00**  
**Dept of Housing and Community Development – PAYGO**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Delete general funds for the Business Façade Improvement Program that are contingently reduced by the Budget Reconciliation and Financing Act of 2024. The program is fully funded using general obligation bonds.	-\$ 5,000,000 GF		Concur.	Adopt.	
2. Strike the following language from the general fund appropriation:  <del>provided that this appropriation shall be reduced by \$5,000,000 contingent upon the enactment of the Budget Reconciliation and Financing Act of 2024</del>				Adopt.	

**Explanation:** This is a technical amendment to strike a contingency.

**X00A00**  
**Public Debt**

**Amount**  
**Change**

**Position**  
**Change**

**Agency Response Hearing Notes**

**Senate**  
**Decisions**

**House**  
**Decisions**

1. Concur with Governor's allowance.

Concur.

Adopt.

**Y01A**  
**State Reserve Fund**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
1. Strike the following language to the general fund appropriation:  <del>, provided that \$495,497,068 of this appropriation shall be reduced contingent on the enactment of legislation eliminating the required Revenue Stabilization Account appropriation for fiscal 2025.</del>					Concur.	Adopt.
<b>Explanation:</b> This action strikes contingent language that is not needed for the General Assembly to reduce the appropriation directly.						
2. Delete the appropriation to the Rainy Day Fund. -\$ 495,497,068 GF Adequate funding exists to meet Spending Affordability Committee goals without the statutory appropriation in fiscal 2025.					Concur.	Adopt.
3. Strike the following language to the general fund appropriation:  <del>, provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2025 payment to the Postretirement Health Benefits Trust Fund.</del>					Concur.	Adopt.
<b>Explanation:</b> This action strikes contingent language that is not needed in order for the General Assembly to reduce the appropriation directly.						
4. Strike the following language to the general fund appropriation:  <del>Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of retirement reinvestment contributions.</del>					Concur.	Adopt.
<b>Explanation:</b> This action strikes contingent language that is not necessary for the General Assembly to reduce the appropriation directly.						

**Y01A**  
**State Reserve Fund**

	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
5.	Amend the following language:		Concur.	Adopt.	
	<del>OPEB Sweeper 25,000,000</del>				
	<del>Pension Sweeper 25,000,000</del>				

**Explanation:** This action strikes the line-item appropriations for funds that are being reduced by the General Assembly.

6.	Add the following language to the general fund appropriation:		Concur.	Adopt.	
	<u>, provided that \$5,000,000 of this appropriation for the purposes of creating conceptual plans for the reuse or demolition of the State Center Complex may not be expended or transferred for any other purpose until the Department of General Services submits a report to the budget committees detailing how the funds will be utilized and what deliverables are expected to be developed with the use of the funds, a status and timeframe for the transfer of the property to new ownership, collaboration with any other State agencies or Baltimore City, and an assessment of additional State funding that might be required for the transition of the property for alternative use and redevelopment. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the Dedicated Purpose Account if the report is not submitted to the budget committees.</u>				

**Explanation:** The fiscal 2025 budget includes \$5.0 million in the Dedicated Purpose Account (DPA) specifically for spending on State Center demolition. Information on plans for the State Center property has been limited, and it is noted that the placement of funds in the DPA provides flexibility in spending and, therefore, uncertainty for the legislature in terms of the timing of activity and new information on demolition plans and transfer of property. This language restricts expenditure of the funds until a report has been submitted providing detail on demolition plans, collaboration with other agencies and Baltimore City, a description and schedule of demolition activity, schedule of expenditure, and plan for transfer of the property.

**Y01A**  
**State Reserve Fund**

		<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response</u>	<u>Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
<b>Information Request</b>	<b>Authors</b>						
		<b>Due Date</b>					
	Plan for use of funding for State Center demolition		DGS		45 days before the release of funds		
7.	Delete the appropriation for the other postemployment benefits sweeper contribution.	-\$ 25,000,000	GF		Concur.		Adopt.
8.	Delete the appropriation for the pension sweeper. The fiscal 2025 funding for the pension system meets actuarial requirements.	-\$ 25,000,000	GF		Concur.		Adopt.
9.	Add the following language to the special fund appropriation:  <u>, provided that this appropriation for the purpose of implementation of Chapter 38 of 2023 (the Climate Solutions Now Act) and the State’s Climate Pollution Reduction Plan is contingent on the enactment of SB362 or HB352 authorizing the transfer of funds from the Strategic Energy Investment Fund.</u>				Concur.		Adopt.
	<b>Explanation:</b> This action makes the special fund appropriation to the Dedicated Purpose Account contingent on legislation authorizing the transfer of funds. The Budget Reconciliation and Financing Act of 2024 includes a provision authorizing the transfer.						
10.	Reduce the deficiency appropriation to the Catastrophic Event Account (CEA) to reflect recent federal budget actions while still maintaining the CEA balance at \$10 million.	-\$ 9,418,934	GF		Disagree.		Adopt.

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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- |                                |        |
|--------------------------------|--------|
| 1. Add the following language: | Adopt. |
|--------------------------------|--------|

**Section 19      Fiscal 2024 Reductions**

SECTION 19. AND BE IT FURTHER ENACTED, That funds are reduced immediately upon passage of this budget from the fiscal 2024 appropriation in the following manner:

- (1) \$20,000,000 in general funds is reduced from the fiscal 2024 appropriation for program D25E03.02 Capital Appropriation within the Interagency Commission on School Construction that was made for the purpose of the School Construction Revolving Loan Fund;
- (2) \$4,000,000 in general funds is reduced from the fiscal 2024 appropriation for program Y01A02.01 Dedicated Purpose Account in the State Reserve Fund for the purpose of cybersecurity;
- (3) \$500,000 in general funds is reduced from the fiscal 2024 appropriation for program C00A00.04 District Court within the Judiciary that was made for the purpose of implementing the Supreme Court of Maryland’s decision in DeWolfe v. Richmond; and
- (4) \$400,000 in general funds is reduced from the fiscal 2024 appropriation for program D40W01.07 Management Planning and Educational Outreach in the Department of Planning for the purpose of a grant to Amtrak to restore a historic train map at the Baltimore Penn Station facility.

**Explanation:** This section outlines legislative reductions to the fiscal 2024 working appropriation.



**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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2. Add the following language: Adopt.

**Section 20      Fiscal 2024 Legislative Adds**

SECTION 20. AND BE IT FURTHER ENACTED, That funds are added, and shall be available immediately upon passage of this budget, to the fiscal 2024 working appropriation in the following manner:

- (1) \$20,000,000 in general funds is added to the fiscal 2024 appropriation for program S00A25.07 Rental Housing Programs – Capital Appropriation within the Department of Housing and Community Development;
  
- (2) \$3,000,000 in general funds is added to the fiscal 2024 appropriation for program Y01A02.01 Dedicated Purpose Account (DPA) within the State Reserve Fund for the purpose of the Department of Information Technology completing a statewide asset inventory; executive metrics, cybersecurity program outcome-driven metrics, incident response performance metrics, and metric trend measurement; an inventory and assessment of the State’s legacy systems; and a State data inventory. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the DPA;
  
- (3) \$1,000,000 in general funds is added to the fiscal 2024 appropriation for program Y01A02.01 Dedicated Purpose Account (DPA) within the State Reserve Fund for the purpose of information security officers and other resources to assist the director of local cybersecurity. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the DPA;
  
- (4) \$400,000 in general funds is added to the fiscal 2024 appropriation for program D40W01.07 Management Planning and Educational Outreach within the Department of Planning for the purpose of funding a grant to Central Baltimore Partnership to restore a historic train map at the Baltimore Penn Station facility. Funds not expended for this added purpose may not be

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<u>Amount Change</u>	<u>Position Change</u>	<u>Agency Response Hearing Notes</u>	<u>Senate Decisions</u>	<u>House Decisions</u>
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transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and

- (5) \$250,000 in general funds is added to the fiscal 2024 appropriation for program J00A01.02 Operating Grants-in-Aid within the Maryland Department of Transportation for the purpose of providing a grant for the operations of the Pride of Baltimore II. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

**Explanation:** This section outlines funds added to the fiscal 2024 working appropriation.

3. Add the following section:

Adopt.

**Section 21 Fiscal 2025 Legislative Additions**

SECTION 21. AND BE IT FURTHER ENACTED, That funds are added to the fiscal 2024 appropriation in the following manner:

- (1) \$110,196,700 in general funds is added for the purpose of funding the following capital projects and programs with pay-as-you-go funds in the following budget codes:
- (a) \$64,196,700 in general funds is added to the appropriation for program S00A25.07 Rental Housing Programs – Capital Appropriation within the Department of Housing and Community Development (DHCD);
  - (b) \$30,000,000 in general funds is added to the appropriation for program S00A24.02 Neighborhood Revitalization – Capital Appropriation within DHCD for the purpose of the Strategic Demolition Fund; and

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
(c) <u>\$16,000,000 in general funds is added to the appropriation for program S00A25.08 Homeownership Programs – Capital Appropriation within DHCD;</u>					
(2) <u>\$21,000,000 in general funds is added to the appropriation for program X00A01.01 Redemption and Interest on State Bonds within the Public Debt for the purpose of debt service payments. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(3) <u>\$5,000,000 in general funds is added to the appropriation for program S00A25.05 Rental Services Programs – Division of Development Finance within DHCD for the purpose of the Rental Assistance for Community School Families Program, contingent on the enactment of SB 370 or HB 428. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be deposited in the Rental Assistance for Community School Families Fund, contingent on legislation establishing the fund;</u>					
(4) <u>\$4,600,000 in general funds is added to the appropriation for program C00A00.06 Administrative Office of the Courts within the Judiciary for the purpose of providing access to counsel. Further provided that \$1,000,000 of this added appropriation is contingent on the enactment of SB 797 or HB 903 creating the Access to Attorneys, Advocates, and Consultants for Special Education program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(5) <u>\$4,000,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within the Governor’s Office of Crime Prevention and Policy (GOCPP) for the purpose of increasing funding for the Police Accountability grant. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
(6)					
<p><u>\$3,000,000 in special funds is added to the appropriation for program R00A06.02 Maryland Center for School Safety – Grants within the Maryland Center for School Safety budget for the purpose of funding the School Resource Officer grant program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the Safe Schools Fund;</u></p>					
(7)					
<p><u>\$2,700,000 in general funds is added to the appropriation for program C00A00.06 Administrative Office of the Courts within the Judiciary for the purpose of providing funding for certain defendants to remain out of jail on monitored home detention while awaiting trial. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(8)					
<p><u>\$2,000,000 in general funds is added to the appropriation for program M00A01.01 Executive Direction within the Office of the Secretary within the Maryland Department of Health (MDH) for the purpose of providing a grant to the Maryland Hospital Association to support a development program for nursing. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(9)					
<p><u>\$2,000,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within Board of Public Works (BPW) for the purpose of providing a grant to the Maryland Association of Boards of Education to establish direct primary care health centers for school system employees, county government employees, and families of these employees in Prince George’s County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(10)					
<p><u>\$2,000,000 in general funds is added within the Comptroller of Maryland:</u></p>					
(a)					
<p><u>\$1,900,000 to the appropriation for program E00A04.01 Revenue</u></p>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
<p><u>Administration within the Revenue Administration Division for the purpose of purchasing tax fraud detection technology; and</u></p>					
<p>(b) <u>\$100,000 to the appropriation for program E00A05.01 Compliance Administration within the Compliance Division for the purpose of translating materials and educating taxpayers on tax compliance.</u></p>					
<p><u>Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
<p>(11) <u>\$1,750,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within the Maryland State Department of Education (MSDE) for the purpose of providing a grant to Living Classrooms Foundation, Inc. to support historic ships. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
<p>(12) <u>\$1,559,950 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within DHCD for the purpose of providing operating grants under the Baltimore Regional Neighborhood Initiative. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
<p>(13) <u>\$1,400,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B21 University of Maryland, Baltimore (UMB) School of Medicine for the purpose of the Rural Health Equity and Access Longitudinal Elective (R-HEALE) Scholarship Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
(14) <u>\$1,240,000 in special funds from the Blueprint for Maryland’s Future Fund is added to the appropriation for program R12A01.01 Accountability and Implementation Board (AIB) within AIB for the purpose of providing \$1,100,000 in technical assistance grants to local education agencies and \$140,000 for rent, furniture, and equipment costs associated with office space. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled;</u>					
(15) <u>\$1,000,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization – Division of Neighborhood Revitalization within DHCD for the purpose of providing operating grants under the National Capital Strategic Economic Development Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(16) <u>\$1,000,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B21 UMB for the purpose of the University of Maryland School of Dentistry to provide funds to support operating costs for a dental emergency clinic. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(17) <u>\$1,000,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within the Maryland Department of Labor (MDL) for the purpose of providing a grant to Dwyer Workforce Development to support healthcare workforce training. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(18) <u>\$1,000,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations</u>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
<p><u>within MSDE for the purpose of providing a grant to the Cal Ripken Sr. Foundation to support operating expenses for STEM centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(19)	<p><u>\$1,000,000 in general funds is added to the appropriation for program J00D00.01 Port Operations within the Maryland Port Administration within the Maryland Department of Transportation (MDOT) for the purpose of drone-based security provided by American Robotics. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>				
(20)	<p><u>\$1,000,000 in general funds is added to the appropriation for program M00L01.02 Community Services within the Behavioral Health Administration (BHA) within MDH for the purpose of a grant to Arundel Lodge. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>				
(21)	<p><u>\$1,000,000 in general funds is added to the appropriation for program R00A03.01 Maryland School for the Blind within Funding for Educational Organizations within MSDE for the purpose of staff compensation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>				
(22)	<p><u>\$1,000,000 in general funds is added to the appropriation for program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration (MCPA) within MDH for the purpose of implementing the Assistance in Community Integration Services program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>				

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
(23)					
<p><u>\$1,000,000 in general funds is added to the appropriation for program S00A24.02 Neighborhood Revitalization – Capital Appropriation within the Division of Neighborhood Revitalization within DHCD for the purpose of an East Baltimore Neighborhood Development Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(24)					
<p><u>\$1,000,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within the Family Investment Administration (FIA) within DHS for the purposes of providing grants to the Maryland Food Bank and Capital Area Food Bank. Further provided that these funds shall be distributed \$500,000 to the Maryland Food Bank and \$500,000 to the Capital Area Food Bank. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(25)					
<p><u>\$900,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of a grant to the Baltimore Jewish Council to provide support to various programs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(26)					
<p><u>\$841,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within GOCPP for the purpose of increasing the funding available through the Sexual Assault/Rape Crisis grant program. These funds are intended to supplement rather than supplant existing funding from all sources used to support the Sexual Assault/Rape Crisis grant program in fiscal 2025. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(27)					
<p><u>\$775,800 in general funds is added to the appropriation for program R11A11.03 State Library Network within the Maryland State Library Agency</u></p>					



**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount</u> <u>Change</u></b>	<b><u>Position</u> <u>Change</u></b>	<b><u>Agency Response</u> <u>Hearing Notes</u></b>	<b><u>Senate</u> <u>Decisions</u></b>	<b><u>House</u> <u>Decisions</u></b>
<p><u>for the purpose of providing funding for the State Library Resource Center contingent on the enactment of SB 434 or HB 489. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(28)					
<p><u>\$750,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE for the purpose of providing a grant to Northbay. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(29)					
<p><u>\$750,000 in general funds is added to the appropriation for program R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program within the Maryland Higher Education Commission (MHEC) for the purpose of expanding Janet L. Hoffman Loan Assistance Program to provide loan assistance repayment to school nurses contingent on the enactment of SB 441 or HB 545 expanding the Nancy Grasmick Public School Professional Award within the Janet L. Hoffman Loan Assistance Repayment Program to include certain school nurses. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(30)					
<p><u>\$750,000 in general funds is added to the appropriation for program D18A01.03 The Children’s Cabinet Interagency Fund within the Governor’s Office for Children (GOC) for the purpose of continuing critical pandemic recovery work through local management boards, to be allocated among the jurisdictions in the same proportion as other awards to all local management boards are made in fiscal 2025. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(31)					
<p><u>\$750,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R30B30 University of Maryland Global Campus for the purpose of supporting</u></p>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount</u> <u>Change</u></b>	<b><u>Position</u> <u>Change</u></b>	<b><u>Agency Response</u> <u>Hearing Notes</u></b>	<b><u>Senate</u> <u>Decisions</u></b>	<b><u>House</u> <u>Decisions</u></b>
<p><u>the Maryland Completion Scholarship program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(32)					
<p><u>\$700,000 in general funds is added to the appropriation for program R00A01.20 Division of Rehabilitative Services – Headquarters within MSDE for the purpose of providing the State’s share of funding required under federal acts for this division contingent on the enactment of SB 859. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(33)					
<p><u>\$550,000 in general funds is added to the appropriation for program D40W01.07 Management Planning and Educational Outreach within the Department of Planning for the purpose of a passthrough grant for the Strengthening the Humanities in Nonprofits for Equity program within Maryland Humanities to support small and mid-size nonprofits in strengthening artistic, cultural, and educational opportunities and programming in communities across the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(34)					
<p><u>\$500,000 in general funds is added to the appropriation for program M00Q01.03 Medical Care Provider Reimbursements – MCPA within MDH for the purpose of providing assistance to medical day care services providers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(35)					
<p><u>\$500,000 in general funds is added to the appropriation for program N00I00.06 Office of Home Energy Programs within FIA within the Department of Human Services (DHS) for the purpose of providing a grant to the Fuel Fund of Maryland to be used for financial assistance to households facing a utility crisis including residential service disconnection or termination. Funds not expended</u></p>					



**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount</u> <u>Change</u></b>	<b><u>Position</u> <u>Change</u></b>	<b><u>Agency Response</u> <u>Hearing Notes</u></b>	<b><u>Senate</u> <u>Decisions</u></b>	<b><u>House</u> <u>Decisions</u></b>
<p><u>Commission for the purpose of the Center for Maryland History Films. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(41)					
<p><u>\$500,000 in general funds is added to the appropriation for program D18A01.01 GOC within GOC for the purpose of providing an operating grant to the Boys &amp; Girls Clubs of Metropolitan Baltimore. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(42)					
<p><u>\$500,000 in general funds is added to the appropriation for program M00R01.01 Maryland Health Care Commission within the Health Regulatory Commissions within MDH for the purpose of distributing a grant to the Maryland Patient Safety Center for a public awareness campaign related to healthcare workplace violence. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(43)					
<p><u>\$500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B21 UMB for the purpose of the University of Maryland School of Dentistry to provide preventative, restorative, urgent, and advanced oral health care to children from limited income families that are not eligible for Medicaid. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(44)					
<p><u>\$500,000 in general funds is added to the appropriation for program C80B00.02 District Operations within the Office of the Public Defender for the purpose of increasing salaries for existing positions. Funds for this added purpose may be transferred within the agency by budget amendment for the same purpose. Funds not expended for this added purpose may not be</u></p>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
<u>transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(45)	<u>\$500,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within GOCPP for the purpose of awarding a grant to the Maryland Coalition Against Sexual Assault for support of community rape crisis centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>				
(46)	<u>\$500,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within GOCPP for the purpose of providing an operating grant to Vehicles for Change Inc. contingent on the enactment of SB 181 or HB 488 requiring the agency to award operating grants to qualifying nonprofit organizations for the purpose of providing training in automotive repair to formerly incarcerated individuals. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>				
(47)	<u>\$500,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within GOCPP for the purpose of providing grants to domestic violence centers through the Domestic Violence Centers Grant Program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>				
(48)	<u>\$500,000 in general funds is added to the appropriation for program L00A15.03 Resource Conservation Operations within the Office of Resource Conservation within the Maryland Department of Agriculture (MDA) for the purpose of supporting soil conservation district technical assistance. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>				

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
(49)					
<p><u>\$500,000 in general funds is added to the appropriation for program T00G00.09 Baltimore Symphony Orchestra (BSO) within the Division of Tourism, Film and the Arts within the Department of Commerce (Commerce) for the purpose of providing a grant to the BSO to support the Music for Maryland Tour. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(50)					
<p><u>\$500,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions of Higher Education for R13M00 Morgan State University for the purpose of supporting the Center for Equitable Artificial Intelligence and Machine Learning Systems. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(51)					
<p><u>\$500,000 in general funds is added to the appropriation for program Y01A02.01 DPA within the State Reserve Fund for the purpose of providing funds administered by MDL to registered apprenticeship sponsors to reimburse costs paid by the sponsor for related instruction at Maryland community colleges. Further provided that funding may be used to reimburse costs for credit or noncredit courses;</u></p>					
(52)					
<p><u>\$500,000 in general funds is added to the appropriation for program M00L01.02 Community Services within BHA within MDH for the purpose of a grant to the City of Frederick for mental health services including to expand a crisis services program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(53)					
<p><u>\$500,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of a grant to the South Baltimore Gateway Partnership. Funds not expended for this added purpose may not be transferred by budget</u></p>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
<u>amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(54) <u>\$450,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within Aid to Education within MSDE for the purpose of providing funds for the Growing Family Child Care Opportunities Program contingent on the enactment of SB 882 or HB 1139 establishing the Growing Family Child Care Opportunities Pilot Program as a permanent program. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(55) <u>\$400,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Department of Commerce for the purpose of providing a grant to the Hippodrome Foundation, Inc. Further provided that these added funds shall not be included in the fiscal 2026 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(56) <u>\$350,000 in general funds is added to the appropriation for program D21A01.02 Local Law Enforcement Grants within GOCPP for the purpose of providing a grant to the Maryland Children’s Alliance, Inc. for child advocacy centers. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(57) <u>\$350,000 in general funds is added to the appropriation for program D52A01.01 Maryland Department of Emergency Management (MDEM) within MDEM for the purpose of providing grants to support the hiring of additional emergency medical services staff and firefighters and to support a program assisting volunteer firefighters to access community colleges. Funds not expended for this added purpose may not be transferred by budget</u>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount</u> <u>Change</u></b>	<b><u>Position</u> <u>Change</u></b>	<b><u>Agency Response</u> <u>Hearing Notes</u></b>	<b><u>Senate</u> <u>Decisions</u></b>	<b><u>House</u> <u>Decisions</u></b>
<u>amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(58)					
<u>\$300,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within MDH for the purpose of administering the Professional and Volunteer Firefighter Innovative Cancer Screening Technologies Program contingent on the enactment of SB 578 or HB 1472. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(59)					
<u>\$300,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B36 University System of Maryland Office for the purpose of funding for the University System of Maryland at Hagerstown to support upgrades to the campus information technology infrastructure, the security system, and to upgrade switches to ensure the network supports the security system. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(60)					
<u>\$300,000 in general funds is added to the appropriation for program L00A14.10 Nuisance Insects within MDA for the purpose of spraying midges in Back River. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(61)					
<u>\$250,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within DHCD for the purpose of providing a grant to the Prince George’s Gateway Development Authority to develop a comprehensive neighborhood revitalization strategy in accordance with Chapters 466 and 467 of 2023. Funds not expended for this added purpose</u>					



**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
<u>may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(62)					
<u>\$250,000 in general funds is added to the appropriation for program D21A01.01 Administrative Headquarters within GOCPP for the purpose of establishing an entertainment district security grant for community organizations, nonprofit entities, and local governments to fund security operations during times of high pedestrian traffic in entertainment districts. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(63)					
<u>\$250,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of supporting freshwater mussel revitalization. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(64)					
<u>\$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B24 Towson University for the purpose of establishing the Maryland Center for Community Schools. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(65)					
<u>\$250,000 in general funds is added to the appropriation for program U00A04.01 Water and Science Administration within the Maryland Department of the Environment for the purpose of providing a grant to the City of Hagerstown to fund a long-range water and wastewater infrastructure needs study. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
(66) <u>\$250,000 in general funds is added to the appropriation for program P00A01.09 Governor’s Workforce Development Board – Office of the Secretary within MDL for the purpose of conducting a study of bus driver wages in accordance with Chapter 662 of 2022. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(67) <u>\$250,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B24 Towson University for the purpose of funding for the Dr. Nancy Grasmick Leadership Institute to enhance the visibility of the program and continue to serve more potential emerging leaders. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(68) <u>\$250,000 in general funds is added to the appropriation for program E00A04.03 Taxpayer Services within the Revenue Administration Division within the Comptroller of Maryland for the purpose of providing funding for the Tax Clinics for Low-Income Marylanders Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(69) <u>\$250,000 in general funds is added to the appropriation for program S00A20.01 Office of the Secretary within DHCD for the purpose of conducting a study on the potential of commercial community land trusts (CCLT) to preserve small businesses in interested Maryland communities. The study shall include both which types of local markets could be appropriate for CCLTs and what models should be considered. The study shall also develop recommendations on how CCLTs could be supported across the State, delineate desired outcomes, and make recommendations for policy, legislation, or funding needed to launch CCLTs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
(70) <u>\$250,000 in general funds is added to the appropriation for program D52A01.01 MDEM within MDEM for the purpose of supporting the Mesonet project. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(71) <u>\$250,000 in general funds is added to the appropriation for program B75A01.04 Office of Operations and Support Services within the Department of Legislative Services within the Maryland General Assembly for the purpose of hosting a conference for the Council of State Governments. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(72) <u>\$240,050 in general funds is added to the appropriation for program S00A24.02 Neighborhood Revitalization – Capital Appropriation within the Division of Neighborhood Revitalization within DHCD for the purpose of providing a grant through the Baltimore Regional Neighborhood Initiative to the Coppin Heights Community Development Corporation for the acquisition and redevelopment of properties in Coppin Heights. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(73) <u>\$200,000 in general funds is added to the appropriation for program L00A12.10 Marketing and Agriculture Development within the Office of Marketing, Animal Industries, and Consumer Services within MDA for the purpose of providing a grant to the Baltimore Animal Rescue and Care Shelter. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(74) <u>\$200,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Division of Tourism, Film and the Arts within Commerce for the purpose of providing a grant to the Chesapeake Shakespeare Company to support the Shakespeare Beyond</u>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
<p><u>initiative. Further provided that these added funds shall not be included in the fiscal 2026 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(75)					
<p><u>\$200,000 in general funds is added to the appropriation for program M00L01.02 Community Services within BHA within MDH for the purpose of a grant to the Grassroots Crisis Intervention Center to provide urgent mental health care services. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(76)					
<p><u>\$200,000 in general funds and 2.0 positions are added to the appropriation for program K00A14.02 Chesapeake and Coastal Service within the Department of Natural Resources for the purpose of staffing the State Management Team that administers the Whole Watershed Restoration Partnership contingent on the enactment of HB 1165 or SB 969 establishing the Whole Watershed Restoration Partnership. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(77)					
<p><u>\$190,000 in general funds is added to the appropriation for program T00G00.05 Maryland State Arts Council within the Division of Tourism, Film and the Arts within Commerce for the purpose of providing a grant to the BlackRock Center for the Arts. Further provided that these added funds shall not be included in the fiscal 2026 calculation of Arts Council formula funding. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u></p>					
(78)					
<p><u>\$175,000 in general funds is added to the appropriation for program D91A01.01 General Administration within the West North Avenue Development Authority for the purpose of providing a grant to the Baltimore Arts Realty Corporation to support its Smart Garments initiative. Funds not</u></p>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
<u>expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(79)					
<u>\$165,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of providing a grant to Historic Annapolis, Inc. for management of historic properties. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(80)					
<u>\$161,000 in general funds and 2.0 regular positions are added for the implementation of SB 978, contingent on the enactment of SB 978, establishing new requirements regarding publication of certain material and enforcement of these requirements, to be allocated as follows:</u>					
(a)					
<u>\$56,863 and 1.0 regular position to program C82D00.01 General Administration within the Office of the State Prosecutor for the purpose of hiring 1 special investigator to conduct forensic computer investigations necessary to enforce the requirements of SB 978; and</u>					
(b)					
<u>\$104,137 and 1.0 regular position to program D38I01.01 General Administration within the State Board of Elections (SBE) for the purpose of hiring 1 administrator to implement SBE's authority and responsibilities under SB 978 and for the development of a website portal. Funds not expended for these added purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(81)					
<u>\$150,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within MDL for the purpose of providing a grant to Humanim. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
(82) <u>\$150,000 in general funds is added to the appropriation for program D18A01.01 GOC within GOC for the purpose of providing a grant to the Boys &amp; Girls Club of Southern Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(83) <u>\$150,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE for the purpose of providing a grant to the Family League of Baltimore for educational programs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(84) <u>\$150,000 in general funds is added to the appropriation for program P00A01.09 Governor’s Workforce Development Board within the Office of the Secretary within MDL for the purpose of conducting a study on approaches to advancing skills-based hiring, contingent on the enactment of SB 910. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(85) <u>\$150,000 in general funds is added to the appropriation for program S00A24.02 Neighborhood Revitalization – Capital Appropriation within DHCD for the purpose of providing a grant through the Baltimore Regional Neighborhood Initiative to Jubilee Baltimore, Inc. for a redevelopment project on West Preston Street. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(86) <u>\$125,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of a grant to The Babe Ruth Birthplace Foundation, Inc. to support the Babe Ruth Birthplace and Museum. Funds not expended for this</u>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount</u> <u>Change</u></b>	<b><u>Position</u> <u>Change</u></b>	<b><u>Agency Response</u> <u>Hearing Notes</u></b>	<b><u>Senate</u> <u>Decisions</u></b>	<b><u>House</u> <u>Decisions</u></b>
<u>added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(87)					
<u>\$125,000 in general funds is added to the appropriation for program R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges within MHEC for the purpose of funding a facilities study at Hagerstown Community College. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(88)					
<u>\$112,500 in general funds is added to the appropriation for program L00A14.10 Nuisance Insects within MDA for the purpose of spraying black flies. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(89)					
<u>\$110,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE for the purpose of providing a grant to the League of Dreams for the purpose of STEM education and water safety programs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(90)					
<u>\$103,000 in general funds and 1.0 regular position is added to the appropriation for program M00B01.03 Office of Health Care Quality within the Regulatory Services within MDH for the purpose of hiring an additional health facility surveyor nurse to meet survey requirements to conduct initial full surveys of licensed nursing homes within three months of ownership transfer and to conduct unannounced follow up surveys within 120 days of the initial survey being completed, in accordance with Chapters 159 and 160 of 2021. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
(91) <u>\$100,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE for the purpose of providing a grant to Junior Achievement of Central Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(92) <u>\$100,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of a grant to Robert W. Johnson Community Center, Inc. for the Robert W. Johnson Community Center. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(93) <u>\$100,000 in general funds is added to the appropriation for program J00A01.03 Facilities and Capital Equipment within MDOT, The Secretary's Office for the purpose of providing a grant to the Town of Forest Heights for traffic management improvements needed to address heavy traffic generated by the casino at National Harbor. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(94) <u>\$100,000 in general funds is added to the appropriation for program M00L01.02 Community Services within BHA within MDH for the purpose of a grant to Pro Bono Counseling to support operation of the WARMLine and access to mental health care. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(95) <u>\$100,000 in general funds is added to the appropriation for program K00A17.01 Fishing and Boating Services within the Department of Natural Resources for the purpose of providing a grant to the Potomac River Fisheries Commission to support Potomac River oyster revitalization. Funds not</u>					



**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
<u>expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(96)					
<u>\$100,000 in general funds is added to the appropriation for program R00A02.13 Innovative Programs within Aid to Education within MSDE for the purpose of providing a grant to the Yleana Leadership Foundation for the purpose of operating costs associated with standardized test preparation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(97)					
<u>\$100,000 in general funds is added to the appropriation for program M00A01.01 Executive Direction within the Office of the Secretary within MDH for the purpose of providing a grant to the ALS Association District of Columbia, Maryland, Virginia Chapter. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(98)					
<u>\$85,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within DHCD for the purpose of providing a grant to Belair-Edison Neighborhoods, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(99)					
<u>\$75,000 in general funds is added to the appropriation for program P00G01.07 Workforce Development within the Division of Workforce Development and Adult Learning within MDL for the purpose of providing a grant to Lincoln Technical Institute, Inc. to support a regional technical career fair for high school students. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
(100) <u>\$75,000 in general funds is added to the appropriation for program N00I00.07 Office of Grants Management within FIA within DHS for the purpose of providing a grant to Light House Bistro for workforce development including culinary training. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(101) <u>\$75,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within DHCD for the purpose of providing a grant to the Huntington City Community Development Corporation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(102) <u>\$50,000 in general funds is added to the appropriation for program M00F03.04 Family Health and Chronic Disease Services within the Prevention and Health Promotion Administration within MDH for the purpose of providing a grant to the Zaching Against Cancer Foundation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(103) <u>\$50,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within DHCD for the purpose of providing an operating grant under the Baltimore Regional Neighborhood Initiative to the Mount Pleasant Development Corporation. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(104) <u>\$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of a grant to The Fire Museum of Maryland. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount</u> <u>Change</u></b>	<b><u>Position</u> <u>Change</u></b>	<b><u>Agency Response</u> <u>Hearing Notes</u></b>	<b><u>Senate</u> <u>Decisions</u></b>	<b><u>House</u> <u>Decisions</u></b>
(105) <u>\$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of a grant to Baltimore Community Rowing expanding staffing capacity to conduct free rowing programs. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(106) <u>\$50,000 in general funds is added to the appropriation for program J00H01.06 Statewide Programs Operations within the Maryland Transit Administration (MTA) within MDOT for the purpose of a grant for the Maryland Senior Rides Program within Transportation Association of Maryland, which provides transport services for low- and moderate-income seniors throughout the State. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(107) <u>\$50,000 in general funds is added to the appropriation for program J00H01.06 Statewide Programs Operations within MTA within MDOT for the purpose of a grant for the Neighbor Ride program, which provides door-to-door transportation services for seniors in Howard County. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(108) <u>\$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups within BPW for the purpose of providing a grant to the Sandy Spring Civic Association. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(109) <u>\$50,000 in general funds is added to the appropriation for program D05E01.10 Miscellaneous Grants to Private Nonprofit Groups for the purpose of providing a grant to Chesapeake K9 Fund. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount Change</u></b>	<b><u>Position Change</u></b>	<b><u>Agency Response Hearing Notes</u></b>	<b><u>Senate Decisions</u></b>	<b><u>House Decisions</u></b>
(110) <u>\$30,000 in general funds is added to the appropriation for program R00A03.03 Other Institutions within Funding for Educational Organizations within MSDE for the purpose of providing a grant to Sultana Education Foundation for operating expenses and general facility maintenance. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(111) <u>\$25,000 in general funds is added to the appropriation for program R75T00.01 Support for State Operated Institutions for Higher Education for R30B28 University of Baltimore for the purpose of providing funds to the Schaefer Center for Public Policy to staff the Apprenticeship 2030 Commission. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(112) <u>\$25,000 in general funds is added to the appropriation for program R00A01.04 Division of Early Childhood within Headquarters within MSDE for the purpose of providing a grant to the Cradlerock Children’s Center to support operations. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund;</u>					
(113) <u>\$20,000 in general funds is added to the appropriation for program S00A24.01 Neighborhood Revitalization within the Division of Neighborhood Revitalization within DHCD for the purpose of providing a grant to ReBUILD Metro, Inc. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund; and</u>					
(114) <u>\$10,000 in general funds is added to the appropriation for program D16A06.01 Office of the Secretary of State within the Secretary of State for the purpose of providing a grant to the Build Haiti Foundation for student exchanges or art exhibitions. Funds not expended for this added purpose may not be transferred</u>					

**Z00**  
**Budget Additions**

<b>Additional First House Actions</b>	<b><u>Amount</u> <u>Change</u></b>	<b><u>Position</u> <u>Change</u></b>	<b><u>Agency Response</u> <u>Hearing Notes</u></b>	<b><u>Senate</u> <u>Decisions</u></b>	<b><u>House</u> <u>Decisions</u></b>
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by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

(115) \$1,000,000 in special funds from the Performance Incentive Grant Fund is added to the appropriation for program F10A02.08 Statewide Expenses within the Department of Budget and Management for the purpose of transferring funds to the Office of the Correctional Ombudsman, contingent on the enactment of SB 134 or HB 297 establishing the Office of the Correctional Ombudsman as an independent unit of State government and expanding the allowable uses of the Performance Incentive Grant Fund. Funds for this added purpose may be transferred to the independent agency for the same purpose. Funds not expended for this added purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

**Explanation:** This section outlines legislative additions to the fiscal 2025 allowance.