

Capital Bond Decision Document

**House Appropriations Committee
Subcommittee on House Capital Budget**

2024 Session

D25E03
Interagency Commission on School Construction

Recommended Actions				Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	D25*	Public School Construction	GO	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond and revenue bond authorizations for the Interagency Commission on School Construction.

DA02
Department of Disabilities

Recommended Actions			Agency Response	<u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DA0201*	Department of Disabilities	GO	Concur	Adopt.	

Detailed Description: Approve the general obligation bond authorization for the Access Maryland Program.

DA03
Maryland Stadium Authority

Recommended Actions			Agency Response	<u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DA03*	Maryland Stadium Authority	GO	Concur	Adopt.	

Detailed Description: Approve all general obligation bond authorizations for the Maryland Stadium Authority.

DB01
Historic St. Mary's City Commission

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. DB01* Historic St Mary's City Commission	GO	Concur	Adopt.

Committee Narrative

Site Improvements Encumbrances and Expenditures Report: The budget committees have previously requested updates regarding annual project encumbrances and expenditures for the Site Improvements project at Historic St. Mary's City. This committee narrative requests that the Historic St. Mary's City Commission (HSMCC) submit a report by December 1, 2024, detailing year-to-date encumbrances and expenditures for all site improvement projects. The report should also include the priority level of each project and any changes in timelines, designs, or priorities within the Site Improvements project.

Information Request	Author	Due Date
Report on site improvements encumbrances and expenditures	HSMCC	December 1, 2024

DE0201
Board of Public Works

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. DE0201* Board of Public Works	GO	Concur.	Adopt.

Committee Narrative

Department of General Services (DGS) Relocation and 2100 Guilford Avenue Status Report: DGS is moving agencies out of State Center and into leased space in Baltimore City, while DGS itself has not determined a new location for its headquarters. DGS has decided not to move forward with renovation and relocation to 2100 Guilford Avenue and will be issuing a request for information to determine alternative uses of the property. DGS should report on the status of its own relocation and on the status of determining a use for the 2100 Guilford Avenue property.

Information Request	Author	Due Date
DGS Relocation and 2100 Guilford Avenue status report	DGS	December 15, 2024

**DE0201
Board of Public Works**

Recommended Actions

**Agency
Response
Hearing Notes** **1st House
Decisions** **2nd House
Decisions**

Additional First House Action

DE0201F Parole Communications Tower GO Adopt.

Add the following language:

(C) Parole Communications Tower. Provide funds to design, construct, and equip repairs and improvements to the Parole Communications Tower in Annapolis (Anne Arundel County) 500,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	500,000	500,000

Explanation: This action adds funds to design, construct, and equip repairs and improvements to the Parole Communications Tower.

Additional First House Action

DE0201G Louis L. Goldstein Treasury Building GO Adopt.

Add the following language:

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

DE0201
Board of Public Works

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
<p>(D) <u>Louis L. Goldstein Treasury Building. Provide funds to design, construct, and equip renovations at the Louis L. Goldstein Treasury Building.....</u></p>	250,000		

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds funds to design, construct, and equip renovations at the Louis L. Goldstein Treasury building.

**DE0211
Judiciary**

Recommended Actions				Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1.	DE0211*	Judiciary		GO	Concur	Adopt.

Detailed Description: Approve all authorizations and preauthorizations for the Judiciary.

DH01
Military Department

Recommended Actions				Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DH01*	Military Department	GO	Concur	Adopt.	

Detailed Description: Approve all general obligation bond authorizations, preauthorizations, and changes to prior authorizations for the Military Department.

DP00
Department of Veterans Affairs

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DP00*	Department of Veterans Affairs	GO	Concur	Adopt.

Detailed Description: Approve the \$1,112,000 in general obligation bonds for the Crownsville Veterans Cemetery Expansion and Improvements Phase IV.

DW00
Department of Planning

Recommended Actions				Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DW00*	Department of Planning	GO	Concur	Adopt.	

Detailed Description: Approve authorizations for the Maryland Department of Planning.

FB04
Department of Information Technology

Recommended Actions			Agency Response	<u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	FB04*	Department of Information Technology	GO	Concur	Adopt.	

Detailed Description: Approve the general obligation bond authorization for the Department of Information Technology.

J00
Department of Transportation

Recommended Actions			Agency Response	<u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	JA00*	Maryland Department of Transportation	GO	Concur.	Adopt.	

Detailed Description: Approve all general obligation bond authorizations for the Maryland Department of Transportation.

KA00
Department of Natural Resources

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	KA00*	Department of Natural Resources	GO	Concur.	Adopt.

Detailed Description: Approve all general obligation bond authorizations and preauthorizations for the Department of Natural Resources.

LA00
Department of Agriculture

Recommended Actions				Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	LA15A	Maryland Agricultural Cost-Share Program	\$8,000,000 GO	Disagree. Given the number of anticipated requests and focus on particular areas and practices, MDA anticipates the program will need the full \$8.0 million for fiscal 2025.	Adopt.	
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	8,000,000	-3,000,000	5,000,000			

Explanation: This action reduces the general obligation bond authorization for the Maryland Agricultural Cost-Share Program (MACS) by \$3,000,000. MACS has been unable to encumber the full amount of its annual authorizations in a timely manner in recent years. This reduction leaves \$8,000,000 for the program when accounting for the \$3,000,000 in funding estimated to be available from fiscal 2024.

MA00
Department of Health

Recommended Actions				Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	MA01*	Department of Health	GO	Concur	Reject.	

Detailed Description: Approve all general obligation bond authorizations and preauthorizations for the Maryland Department of Health.

Additional First House Action

MA01C	Federally Qualified Health Centers Grant Program	\$5,294,000	GO	Adopt.
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>	
	5,294,000	200,000	5,494,000	

Explanation: This action adds general obligation bond funding for the Federally Qualified Health Centers Grant Program to increase the fiscal 2025 grant award for renovation and expansion of Community Clinic Health and Wellness Services, Inc. at the Fort Washington Medical Center in Prince George's County.

Q01
Department of Public Safety and Correctional Services

Recommended Actions	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>	<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
	0	2,000,000	2,000,000			

Explanation: The Life Skills and Re-Entry Center for Women is a needed facility that will bring parity to the State’s delivery of rehabilitative services to returning citizens. The project is delayed awaiting approval for a change in location and related project modifications. The full amount of design funding will not be needed in fiscal 2025 due to this delay. The amount of design funding authorized through fiscal 2025 should be enough to fund the planned design activities up through the design document stage in preparation for the construction procurement process. This action preauthorizes the remaining \$2 million of design funds attributable to the construction administration portion of the design contract which are not needed until fiscal 2026 when construction is expected to commence.

RA11
Maryland State Library Agency

Recommended Actions			Agency Response	<u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1.	RA11*	Maryland State Library Agency	GO	Concur	Adopt.	

Detailed Description: Approve the general obligation bond authorization for the Public Library Capital Grant Program.

RB21
University of Maryland, Baltimore Campus
University System of Maryland

Recommended Actions	<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
Additional First House Action			
RB21A	New Dental Ambulatory Surgery Center	\$1,138,000	GO
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
	1,138,000	500,000	1,638,000

Explanation: This action increases funding for the New Dental Ambulatory Surgery Center.

1. RB21B	New Institute for Health Computing	\$2,000,000	GO	Add fund for the Institute for Health Computing	Reject.
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>		
	2,000,000	-2,000,000	0		

Explanation: Delete funds for the New Institute for Health Computing.

First House Modification

RB21B	New Institute for Health Computing			Adopt.
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>	
	2,000,000	500,000	2,500,000	

Explanation: This action increases funding for the New Institute for Health Computing project.

RB22
University of Maryland, College Park Campus
University System of Maryland

Recommended Actions

Further provided that it is the intent of the General Assembly that the State commitment to the production and acquisition of below-market-rate graduate student housing at UMCP and the City of College Park will total \$5,000,000 in each of fiscal 2026 through 2032.

Explanation: This action restricts the purpose of the authorization and prior authorizations made for graduate student housing at the University of Maryland, College Park Campus (UMCP) to the production of below-market-rate graduate student housing at UMCP and the City of College Park and expresses the intent of the General Assembly that State support for the production of below-market-rate graduate student housing at UMCP and the City of College Park total \$5.0 million in each of fiscal 2026 through 2032.

<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
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RB23
Bowie State University
University System of Maryland

Recommended Actions

Agency
Response
Hearing Notes 1st House
Decisions 2nd House
Decisions

Explanation: The Thurgood Marshall Library has changed into the New Academic Commons and Library. That project is not expected to start design until fiscal 2027. If prior authorizations are used now to start design, the plans would be outdated by fiscal 2027.

Additional First House Action

ZF3850 Section 13 – Bowie State University – New Academic Commons and Library P1 Adopt.

Add the following language:

<u>RB23</u>	<u>BOWIE STATE UNIVERSITY</u> <u>(Prince George’s County)</u>	
(A)	<u>New Thurgood Marshall Academic Commons and Library. Provide funds to continue design of the new Thurgood Marshall Academic Commons and Library.....</u>	<u>5,989,000</u>
	<u>Allowance</u> 0	<u>Change</u> 5,989,000
		<u>Authorization</u> 5,989,000

Explanation: This action adds a preauthorization for the new Thurgood Marshall Academic Commons and Library project for fiscal 2026.

RB24
Towson University
University System of Maryland

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB24*	Towson University	GO	Concur.	Adopt.

Detailed Description: Approve the general obligation bond authorization, all preauthorizations, and changes to prior authorizations for Towson University.

RB25
University of Maryland Eastern Shore
University System of Maryland

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB25*	University of Maryland Eastern Shore	GO	Concur	Adopt.

Detailed Description: Approve all general obligation bond authorizations for the University of Maryland Eastern Shore.

RB27
Coppin State University
University System of Maryland

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB27*	Coppin State University	GO	Concur	Adopt.	

Detailed Description: Approve all general obligation bond authorizations and preauthorizations for Coppin State University.

RB29
Salisbury University
University System of Maryland

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB29*	Salisbury University	GO	Concur	Adopt.	

Detailed Description: Approve all general obligation bond authorizations and preauthorizations for Salisbury University.

RB31
University of Maryland Baltimore County
University System of Maryland

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. RB31* University of Maryland, Baltimore County	GO	Concur	Reject.

Detailed Description: Approve the general obligation bond authorization and all preauthorizations for the University of Maryland Baltimore County.

Additional First House Action

ZF4150	Section 13 – University of Maryland Baltimore County – New Student Services Building	P1	Adopt.
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Add the following language:

(B) New Student Services Building. Provide funds to begin design of a New Student Services Building 5,903,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	5,903,000	5,903,000

Explanation: This action adds a preauthorization for the New Student Services Building for fiscal 2026.

RB36
University System of Maryland Office
University System of Maryland

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB36*	University System of Maryland Office	GO	Concur	Adopt.

Detailed Description: Approve all general obligation bond authorizations and preauthorizations and approve all Academic Revenue Bonds for the University System of Maryland Office.

RC00
Baltimore City Community College

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RC00*	Baltimore City Community College	GO	Concur	Adopt.

Detailed Description: Approve the general obligation bond authorization for Baltimore City Community College.

RE01
Maryland School For The Deaf

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RE01*	Maryland School for the Deaf	GO	Concur.	Adopt.

Detailed Description: Approve the general obligation bond authorizations for the Maryland School for the Deaf.

RI00
Maryland Higher Education Commission

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RI00*	Maryland Higher Education Commission	GO	Concur	Reject.	

Detailed Description: Approve the general obligation bond authorization and all preauthorizations for the Maryland Higher Education Commission.

Additional First House Action

RI00A	Community College Construction Grant Program	\$38,054,000	GO	Adopt.
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Add the following language:

Community College Construction Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article, provided that notwithstanding Section 6 of this Act, work may continue on each of these projects prior to the appropriation of all funds necessary to complete the project

- (1) Anne Arundel Community College –
 Dragoon Building Renovation
 (Anne Arundel County).....

RI00
Maryland Higher Education Commission

Recommended Actions	Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
(2) Anne Arundel Community College – Florestano Building Renovation (Anne Arundel County).....			
(3) Community College of Baltimore County – Essex – Primary Switchgear and Distribution Replacement (Baltimore County).....			
(4) Community College of Baltimore County – Multiple Building Roof Membrane Replacement (Baltimore County)			
(5) Hagerstown Community College – Advanced Technology Center Renovation (Washington County).....			
(6) Harford Community College – Chesapeake Welcome Center Renovation and Addition (Harford County).....			
(7) Howard Community College – New Workforce Development and Trades Center (Howard County).....			
(8) Montgomery College – New Germantown Student Services Center (Montgomery County).....			

RI00
Maryland Higher Education Commission

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
(9) Prince George’s Community College – Marlboro Hall Renovation and Addition (Prince George’s County).....			
(10) <u>Montgomery College – Rockville – Library Renovation</u> <u>(Montgomery County).....</u>			
<u>Allowance</u> 38,054,000	<u>Change</u> 1,200,000	<u>Authorization</u> 39,254,000	

Explanation: This action increases funds for the Hagerstown Community College – Advanced Technology Center Renovation project by \$700,000 and adds \$500,000 for the Montgomery College – Rockville – Library Renovation project.

Additional First House Action

ZF4300	Section 13 – Maryland Higher Education Commission – Community College Construction Grant Program	\$11,916,000 P1	Adopt.
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Add the following language:

RI00 MARYLAND HIGHER EDUCATION COMMISSION

Community College Construction Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The

RI00
Maryland Higher Education Commission

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article			
(1) Howard Community College – New Workforce Development and Trades Center (Howard County)	11,916,000		
(2) <u>Anne Arundel Community College – Florestano Building Renovation (Anne Arundel County).....</u>	<u>6,515,000</u>		
(3) <u>Community College of Baltimore County – Catonsville – Student Services Center Renovation and Expansion (Baltimore County).....</u>	<u>7,177,000</u>		
<u>Allowance</u> 11,916,000	<u>Change</u> 13,692,000	<u>Authorization</u> 25,608,000	

Explanation: This action adds a preauthorization for funds in fiscal 2026 for the Anne Arundel Community College Florestano Building Renovation project and the Community College of Baltimore County Catonsville Student Services Center Renovation and Expansion project.

RI00
Maryland Higher Education Commission

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
Additional First House Action			
ZF5550 Section 14 – Maryland Higher Education Commission – Community College Construction Grant Program	P2	Adopt.	

Add the following language:

RI00 MARYLAND HIGHER EDUCATION COMMISSION

- (A) Community College Construction Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article 3,851,000
- (1) Community College of Baltimore County – Catonsville – Student Services Center Renovation and Expansion (Baltimore County) 3,851,000

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	3,851,000	3,851,000

Explanation: This action adds a preauthorization for funds in fiscal 2027 for the Community College of Baltimore County Catonsville Student Services Center Renovation and Expansion project.

RM00
Morgan State University

Recommended Actions			Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1.	RM00*	Morgan State University	GO	Concur	Reject.

Detailed Description: Approve all general bond authorizations, preauthorizations, and amendments to prior authorizations for Morgan State University.

Additional First House Action

RM00*	Morgan State University	GO	Adopt.
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Committee Narrative

Lake Clifton Redevelopment Plan: Morgan State University (MSU) has recently acquired the Lake Clifton High School property from Baltimore City. This new site will serve as a satellite campus to the main campus. This property will be the university’s largest expansion with the acquisition of 59 acres. With the demolition of the existing property scheduled to be completed by December 2025, the committees request that MSU expeditiously develop a redevelopment plan to ensure that the property does not sit vacant longer than necessary. The committees request that MSU provide a report by December 15, 2024, that outlines the progress of the master redevelopment plan, the redevelopment scope, identifies the stakeholders, provides the estimated cost and fund sources, and provides the anticipated project timeline.

Information Request	Author	Due Date
Report on Lake Clifton site redevelopment plan	MSU	December 15, 2024

RM00
Morgan State University

Recommended Actions				Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
Additional First House Action						
RM00C	Deferred Maintenance and Site Improvements	\$5,000,000	GO		Adopt.	
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	5,000,000	500,000	5,500,000			

Explanation: This action adds general obligation bond funding for the Deferred Maintenance and Site Improvements program. The added funds are for the Murphy Fine Arts Center Roof and Exterior Doors Replacements project.

RQ00
University of Maryland Medical System

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RQ00*	University of Maryland Medical System	GO	Concur	Adopt.

Detailed Description: Approve the general obligation bond authorization for the University of Maryland Medical System.

SA00
Department of Housing and Community Development

Recommended Actions				Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1.	SA24A	Baltimore Regional Neighborhood Initiative	\$27,000,000 GO	Disagree. This program is a critical complement to Project C.O.R.E. in Baltimore City, transforming decay and vacancy into new housing, retail and commercial opportunities. Now is the time to invest at scale for impact.	Reject.	
	<u>Allowance</u> 27,000,000	<u>Change</u> -15,000,000	<u>Authorization</u> 12,000,000			

Explanation: Reduce funding for the Baltimore Regional Neighborhood Initiative to the mandated funding level of \$12.0 million.

Additional First House Action

SA24A	Baltimore Regional Neighborhood Initiative	\$27,000,000 GO	Adopt.
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Add the following language:

Provided that \$7,300,000 of this authorization may be used only to provide grants as follows:

SA00
Department of Housing and Community Development

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
(1) <u>Board of Directors of Baltimore Safe Haven Corp. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Safe Haven facility</u>	<u>250,000</u>		
(2) <u>Vacant No More, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community development projects in Baltimore City.....</u>	<u>75,000</u>		
(3) <u>Board of Directors of Mission First Housing Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Somerset Grocery Store property.....</u>	<u>150,000</u>		
(4) <u>Board of Directors of the 4M Swim Club, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 4M Swim and Recreation Club.....</u>	<u>750,000</u>		

SA00
Department of Housing and Community Development

Recommended Actions	Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
(5) <u>Board of Directors of KEYS Empowerment, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Harmony Hub site located on Belair Rd.</u>	<u>750,000</u>		
(6) <u>Board of Directors of ReBUILD Metro, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Greenmount Park....</u>	<u>1,500,000</u>		
(7) <u>Board of Directors of ReBUILD Metro, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Machine Works property at 508 E Preston St.....</u>	<u>2,500,000</u>		
(8) <u>Upton Planning Committee, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Afro Charities – Upton Mansion Restoration project</u>	<u>1,250,000</u>		
(9) <u>Board of Directors of the Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition,</u>			

SA00
Department of Housing and Community Development

Recommended Actions	Agency Response Hearing Notes	1st House Decisions	2nd House Decisions
<u>planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Southern Streams Health and Wellness Center.....</u>	75,000		

Explanation: This action restricts funding in the Baltimore Regional Neighborhood Initiative for specified projects.

Additional First House Action

SA24D	National Capital Development Fund	Strategic	Economic	\$12,000,000	GO	Adopt.
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Add the following language:

Provided that \$4,750,000 of this authorization may be used only to provide grants as follows:

- (1) Montgomery County, Maryland for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of businesses located at the Burtonsville Crossing Shopping Center

1,500,000
- (2) Montgomery County, Maryland for the acquisition, planning, design, construction, repair, renovation,

SA00
Department of Housing and Community Development

Recommended Actions		<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
	<u>reconstruction, site improvement, and capital equipping of redevelopment of the 1255 New Hampshire Avenue block in Silver Spring.....</u>	<u>1,500,000</u>		
(3)	<u>Board of Directors of the Mission First Housing Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the 1910 University Senior Housing project.....</u>	<u>500,000</u>		
(4)	<u>Board of Directors of the Children’s National Hospital for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Children’s National Hospital – Tech Hill Pharmacy.....</u>	<u>1,000,000</u>		
(5)	<u>Board of Directors of the White Rose Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the White Rose Foundation Service Center, including a senior services space</u>	<u>250,000</u>		

Explanation: This action restricts funding in the National Capital Strategic Economic Development Program for specified projects.

SA00
Department of Housing and Community Development

Recommended Actions	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>	<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
	16,000,000	-16,000,000	0			

Explanation: This action deletes general obligation bond funding for Homeownership Programs. The operating budget (SB 360) provides general funds to fully fund the Homeownership Programs at the level proposed by the Governor.

Additional First House Action

SA25D	Rental Housing Programs	\$110,000,000	GO	Adopt.
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
110,000,000	-85,196,700	24,803,300

Explanation: This action reduces general obligation bond funding for Rental Housing Programs. The operating budget (SB 360) provides general funds to fully fund Rental Housing Programs at the level proposed by the Governor, with a portion of the funding provided as a fiscal 2024 deficiency appropriation and the remainder provided in fiscal 2025.

T00
Department of Commerce

Recommended Actions				<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1. TG00*	Department of Commerce		GO	Concur	Adopt.	

Detailed Description: Approve the general obligation bond authorization for the Department of Commerce.

UA00
Department of the Environment

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	UA01*	Department of the Environment	GO	Concur.	Adopt.

Detailed Description: Approve all general obligation bond authorizations for the Maryland Department of the Environment.

UB00
Maryland Environmental Service

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	UB01*	Maryland Environmental Service	GO	Concur	Adopt.

Detailed Description: Approve the general obligation bond authorization for the Maryland Environmental Service State Water and Sewer Infrastructure Improvement Fund.

VE00
Department of Juvenile Services

Recommended Actions				Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1.	VE01A	Maryland Youth Residence Center Renovation and Expansion	\$1,430,000 GO	Disagree. DJS requests to maintain the design funding for the MYRC Renovation and Expansion project in fiscal 2025. DJS will complete a new Facilities Master Plan during fiscal 2025 but it cannot envision a plan that does not include access to residential treatment in Baltimore City.	Reject.	
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	1,430,000	-1,430,000	0			

Explanation: Delete general obligation bond funding for the Maryland Youth Residence Center Renovation and Expansion project.

WA01
Department of State Police

Recommended Actions				Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	WA00*	Department of State Police	GO	Concur	Adopt.	

Detailed Description: Approve all general obligation bond authorizations and preauthorizations for the Department of State Police.

ZA00
Miscellaneous Grant Programs

Recommended Actions				Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1.	ZA00C	Blue Line Corridor – Film Studio and Soundstage Renovation	\$2,500,000 GO	Disagree	Reject.	
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	2,500,000	-2,500,000	0			

Explanation: This action deletes the \$2,500,000 general obligation bond authorization for the Blue Line Corridor Film Studio and Soundstage Renovation project. Chapter 61 of 2022 authorized up to \$400 million in revenue bonds for Blue Line Corridor projects. These bonds are supported by up to \$27 million in State lottery revenues annually until the bonds are retired. Insofar as Blue Line Corridor projects have a separate, dedicated funding source supported by State lottery revenues, this funding source can be used to support this project.

2.	ZA00I	Federal Bureau of Investigation Headquarters Relocation	\$100,000,000 GO	No response	Reject.	
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	100,000,000	-50,000,000	50,000,000			

Explanation: This action reduces the general obligation (GO) bond authorization for the Federal Bureau of Investigation Headquarters Relocation project by \$50 million. The project is included in the Consolidated Transportation Program, which projects the use of \$23.5 million in GO bond funding through fiscal 2025, \$96.5 million in fiscal 2026, and \$80 million in fiscal 2027 based on anticipated cashflow requirements of the project. The State has already authorized \$100 million for the project, which, combined with the recommendation to authorize \$50 million for fiscal 2025, is more than sufficient to meet the anticipated project cashflows. A related recommendation adds a preauthorization of \$50 million for fiscal 2026 to complete the State's \$200 million commitment to the project.

ZA00
Miscellaneous Grant Programs

Recommended Actions				Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
3.	ZA00N	Johns Hopkins University – Data Science and Computing Infrastructure	\$13,040,000 GO	No response	Reject.	
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	13,040,000	-10,000,000	3,040,000			

Explanation: This action reduces the general obligation authorization for the Johns Hopkins University Data Science and Computing Infrastructure project by \$10 million, as it appears unlikely that the entirety of the \$20,000,000 provided in State funds will be used in fiscal 2025 considering the project schedule. A related recommendation adds a preauthorization of \$10 million for fiscal 2026 to complete the State’s commitment to the project.

4.	ZA00W	Montgomery County Recreational Facilities Playground Equipment Replacement	\$1,400,000 GO	No response	Reject.	
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	1,400,000	-1,400,000	0			

Explanation: This action deletes the \$1,400,000 general obligation bond authorization for the Montgomery County Recreational Facilities Playground Equipment Replacement project. The State has various existing grant programs that can provide funding for this project.

5.	ZA00AA	New Robert Hunt Revitalization Center	\$1,500,000 GO	No response	Reject.	
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	1,500,000	-1,500,000	0			

ZA00
Miscellaneous Grant Programs

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
<u>improvement, and capital equipping of Boys and Girls Clubs in Baltimore City (Baltimore City)</u>	[450,000]		
	<u>0</u>		

Explanation: This action deauthorizes a fiscal 2022 miscellaneous grant to the Boys and Girls Clubs of Metropolitan Baltimore because the grantee is unable to use the funds.

Additional First House Action

ZF1870	Section 2 – East Baltimore Neighborhood Development Fund 1	DA	Adopt.
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Add the following language:

<u>(KC)</u>	<u>East Baltimore Neighborhood Development Fund. Provide a grant to the Mayor and City Council of Baltimore City for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of properties in East Baltimore neighborhoods, including 4x4, South Clifton Park, and Berea (Baltimore City)</u>	[500,000]	<u>0</u>
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Explanation: This action deauthorized a fiscal 2022 grant for the East Baltimore Neighborhood Development fund that the grantee is unable to use.

ZA00
Miscellaneous Grant Programs

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
 Additional First House Action			
ZF1920	Section 2 – East Baltimore Neighborhood Development Fund 2		DA
		Adopt.	

Add the following language:

<u>ZA02</u>	<u>LOCAL SENATE INITIATIVES</u>	
<u>(AB)</u>	<u>East Baltimore Neighborhood Development Fund. Provide a grant to the Board of Directors of the Baltimore Civic Fund, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of properties in East Baltimore neighborhoods including: 4x4, South Clifton Park, and Berea (Baltimore City)</u>	<u>[500,000]</u> <u>0</u>

Explanation: This action deletes a fiscal 2022 grant for the East Baltimore Neighborhood Development fund that the grantee is unable to use.

Additional First House Action

ZF2420	Section 2 – Washington County Athletic Recreational Community Center	DA	Adopt.
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Add the following language:

<u>ZA03</u>	<u>LOCAL SENATE INITIATIVES</u>
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ZA01
Maryland Hospital Association

Recommended Actions	Agency Response Hearing Notes	1st House Decisions	2nd House Decisions
<u>construction, and equipping of renovations to the east tower at Peninsula Regional Medical Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County)</u>	action at this time.		
	<u>[800,000]</u> 0		

Explanation: This language deauthorizes funds for the Peninsula Regional Medical Center as the project is not moving forward.

2.	ZF1550	Section 2 – Maryland Hospital Association – Johns Hopkins Hospital Residential Crisis Treatment Center	DA	Disagree. The project is still within the seven-year term of the grant and there is no need to take action at this time.	Adopt.
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Add the following language:

<u>ZA01</u>	<u>MARYLAND HOSPITAL ASSOCIATION</u>	
(C)	<u>The Johns Hopkins Hospital. Provide a grant to the Board of Trustees of The Johns Hopkins Health System to assist in the acquisition, design, construction, renovation, and equipping of a residential crisis services facility in East Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u>	[691,000] 0

Explanation: This language deauthorizes funds for the Johns Hopkins Hospital Residential Crisis Treatment Center as the project is not moving forward.

ZB02
Local Jails and Detention Centers

Recommended Actions			Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1.	ZB02*	Local Jails and Detention Centers	GO	Concur	Adopt.

Committee Narrative

Adopt the following narrative:

Local Jail Population Report: The budget committees request that fiscal 2024 local jail average daily population (ADP) data be provided by the Department of Public Safety and Correctional Services (DPSCS). In addition to the Annual Summary of Maryland Local Jail Statistics, which shows ADP data by county, DPSCS should provide the following for each local jail or detention center:

- operational capacity at the end of each month, making note of specialized population beds that cannot be used by general population inmates;
- the ADP for each month, separated by male and female offenders;
- the number of days each facility exceeded operational capacity each month; and
- the peak inmate population at each facility per month.

Information Request	Author	Due Date
Local jail population report	DPSCS	September 15, 2024

Section 1(9)

Recommended Actions

<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
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Additional First House Action

ZF0050	Section 1(9)	GO	Adopt.
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Amend the following language:

(9) (a) Subject to subparagraphs (b) ~~and (c)~~ through (e) of this paragraph, the Board of Public Works may approve an appropriation in Section 1(3) Items ZA00 through ZB02 of this Act, notwithstanding ~~technical~~ differences in:

(i) The name of the grantee or the description of the project, provided that the proposed use of funds is consistent with the public purpose of the original appropriation; or

(ii) The location of the project.

(b) ~~The~~ When the difference in the name of the grantee is nonsubstantive and the identity of the grantee can be determined, and when the difference in the description of the project is nonsubstantive and is consistent with the public purpose of the original appropriation, the Department of General Services shall record the correct grantee identification and project description in the grant agreement entered into by the grantee with the State of Maryland and recorded with the Board of Public Works. In all other instances of differences provided in subparagraph (a) of this paragraph, the Department of Budget and Management shall notify the Office of Policy Analysis within the Department of Legislative Services in writing of:

(i) The ~~technical~~ differences between an appropriation in Section 1(3) Items ZA00 through ZB02 of this Act and the proposed use of the funds; and

(ii) The justification that the proposed use of the funds is consistent with the public purpose of the appropriation.

Section 1(9)

Recommended Actions

<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
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(c) (i) The Office of Policy Analysis shall have 45 days to review and comment on the proposed use of the funds.

(ii) If the Office of Policy Analysis does not submit written objections within 45 days, the Department of Budget and Management shall provide certification in writing to the Board of Public Works that the proposed use of funds may be approved notwithstanding technical differences in the appropriation in Section 1(3) Items ZA00 through ZB02 of this Act.

(d) It is the intent of the General Assembly that the provisions of this paragraph:

(i) provide an administrative process authorizing the approval of grants by the Board of Public Works, provided that the proposed use of funds is consistent with the public purpose of the original appropriation; and

(ii) be applicable to this Act and all prior Maryland Consolidated Capital Bond Loans.

Explanation: This action amends language on administrative procedures for the approval of modifications to miscellaneous grants to expand the scope of permitted modifications and expresses the intent of the General Assembly regarding the purpose and applicability of the approval procedures.