

(\$ in thousands)

Project Title	Priority Ranking	Funding Source	Project Requests for State Funds		
			2022	2024	2026
Net Zero Campus Initiative	1	GO	\$ 28,057	\$ 0	\$ 0
NSC Asset Preservation	2	GO	\$ 14,508	\$ 6,000	\$ 6,000
Mighty Ducks Grant Program	3	GO	\$ 5,000	\$ 3,000	\$ 3,000
National Sports Center (North Campus)	4	GO	\$ 2,398	\$ 0	\$ 0
St. Paul Regional Sports Center Planning	5	GO	\$ 329	\$ 0	\$ 0
Total Project Requests			\$ 50,292	\$ 9,000	\$ 9,000
General Obligation Bonds (GO) Total			\$ 50,292	\$ 9,000	\$ 9,000

Net Zero Campus Initiative**AT A GLANCE****2022 Request Amount:** \$28,057**Priority Ranking:** 1**Project Summary:** The National Sports Center (NSC), a state owned facility, is requesting funds to identify energy efficiencies and Net zero opportunities within the state building system.**Project Description**

The Minnesota Amateur Sports Commission (MASC) is seeking \$28.057 million, as part of the directive from the Department of Administration, to identify energy efficiencies and Net Zero opportunities. This would be for a comprehensive approach in accomplishing this at the NSC campus, including: solar arrays, energy storage, water retention and reuse, microgrid.

Project Rationale

The NSC, located in Blaine, is a state-owned facility governed by the MASC. Construction of the 700 plus acre facility began in 1989 and has continued to grow and evolve each year. As the MASC's flagship facility, the facility annually hosts over four million visitors each year with an economic impact over \$50 million. It is in the best interest of the facility to not only be recognized as a premier amateur sport facility but also one that is recognized for its energy efficiency and sustainability measures.

Project Timeline**Other Considerations****Impact on Agency Operating Budgets**

None

Description of Previous Appropriations**Project Contact Person**

Todd Johnson
Executive Director
612-961-3244
tjohnson@mnsports.org

NSC Asset Preservation

AT A GLANCE**2022 Request Amount:** \$14,508**Priority Ranking:** 2**Project Summary:** This project request is for \$14.508 million in asset preservation funding for the National Sports Center (NSC). The NSC opened in 1989 with many of its facility and supporting systems in need of ongoing replacement/repair.**Project Description**

The Asset Preservation request for the NSC includes the following proposed projects:

- Mold Remediation
- Roof Replacement/Energy Efficiencies
- Building Envelope Replacement
- Mechanical Systems Replacement

Project Rationale

The NSC, located in Blaine, is a state-owned facility governed by the Minnesota Amateur Sports Commission (MASC). Construction on the 700-plus acre campus began in 1989, and has continued to grown and evolve. The facility has been in operation for over 30 plus years with the National Sports Center Foundation (NSCF) operating its programs and facilities without a state subsidy. Their duties include: daily operation of the campus/facilities, purchasing capital equipment as needed to maintain the campus. The NSC's physical plan, despite being dutifully maintained over the years by staff, now requires additional updating and replacement of aging infrastructure assets that have exceeded their life expectancy.

Project Timeline**Other Considerations**

None

Impact on Agency Operating Budgets

None

Description of Previous Appropriations

2014 - \$475,000

2018 - \$1,000,000

2020 - \$837,000

Project Contact Person

Todd Johnson

Executive Director

612-961-3244

tjohnson@mnsports.org

Mighty Ducks Grant Program**AT A GLANCE****2022 Request Amount:** \$5,000**Priority Ranking:** 3**Project Summary:** The MASC is seeking funding for support of the previously established Mighty Ducks Grant Program.**Project Description**

The MASC would like to continue the administration of the Mighty Ducks Grant Program, established in 2016, for the purpose of providing funding assistance to local communities for indoor air quality initiatives in ice arenas.

Project Rationale

The MASC received a \$10.0 million general fund appropriation in 2016 for the purpose of providing funding assistance to communities for improving indoor air quality and R-22 refrigerant in arenas; and an additional \$3.0 million in GO bonds in 2020 for the same purpose. There remains a number of communities that are looking for funding assistances for costs associated with the required refrigerant replacement and improvements in local ice arenas. Securing additional funding will assist communities in meeting the requirements and safety guidelines for indoor air quality at ice arenas. The program would be consistent with previous agency grant program criteria (matching funds required) and will meet standards of the 204A statute.

Project Timeline**Other Considerations****Impact on Agency Operating Budgets**

None

Description of Previous Appropriations**Project Contact Person**

Todd Johnson
 Executive Director
 612-961-3244
 tjohnson@mnsports.org

National Sports Center (North Campus)**AT A GLANCE****2022 Request Amount:** \$2,398**Priority Ranking:** 4**Project Summary:** The National Sports Center, a state owned facility, is requesting funds for demolition, site improvements, etc. for the north part of its campus in Blaine.**Project Description**

The Minnesota Amateur Sports Commission (MASC) is seeking \$2.398 million to complete its development of the land on its Blaine campus. The project includes the completion of field construction and related site improvements (ensure state code compliance and local building ordinance compliance).

Project Rationale

The National Sports Center (NSC), located in Blaine, is a state owned facility governed by the MASC. Construction of the 700 plus acre campus began in 1989 and has continued to grow and evolve each year. As the MASC's flagship facility, it annually hosts over four million visitors each year with an economic impact over \$50 million. In order to continue to be a premier amateur athletic complex in the country, expanding and improving the north fields is essential. Currently, the NSC is prevented from bidding on a number of prestigious national competitions because the facilities don't meet minimal bidding criteria. Completion of these fields, and its related site improvements, will ensure that athletic opportunities/events continue to grow, and sport tourism impact will increase.

Project Timeline**Other Considerations**

None

Impact on Agency Operating Budgets

None

Description of Previous Appropriations**Project Contact Person**

Todd Johnson
 Executive Director
 612-961-3244
 tjohnson@mnsports.org

St. Paul Regional Sports Center Planning**AT A GLANCE****2022 Request Amount:** \$329**Priority Ranking:** 5**Project Summary:** The proposed Regional Sports Center in St. Paul will be a four field athletic complex designed to accommodate soccer, lacrosse and other field sports. Planning monies will be used to develop a site plan for the proposed location to access access roads, rest room and related ancillary items associated with the development of the proposed project.**Project Description**

The Regional Sports Center in St. Paul is proposing the development of an athletic complex designed to accommodate amateur youth sports. Planning monies are needed to develop a site plan for the proposed site and related ancillary items associated with the development of the project.

Project Rationale

The Minnesota Amateur Sports Commission approved a strategic statewide regional sports center plan that included the development and construction of amateur sports centers in seven regional locations in the state, with the City of St. Paul being identified as one of the possible sites. The purpose of these sports center would be to encourage sports participation in the respective areas as well as promoting sports tourism and economic impact benefits.

Project Timeline**Other Considerations**

None

Impact on Agency Operating Budgets

None

Description of Previous Appropriations**Project Contact Person**

Todd Johnson
 Executive Director
 612-961-3244
 tjohnson@mnsports.org