

Corrections

Projects Summary

(\$ in thousands)

Project Title	Priority Ranking	Funding Source	Project Requests for State Funds		
			2022	2024	2026
Asset Preservation	1	GO	\$ 58,902	\$ 58,902	\$ 58,902
MCF-Faribault Dakota Building Renovation and Addition	2	GO	\$ 7,343	\$ 0	\$ 0
MCF-Lino Lakes-Building E Renovation and Repurposing	3	GO	\$ 6,447	\$ 0	\$ 0
MCF-Red Wing-Master Control Renovation and ADA Accessibility	4	GO	\$ 4,765	\$ 0	\$ 0
MCF-Shakopee Programming Space Addition and Interior Renovation	5	GO	\$ 9,013	\$ 0	\$ 0
DOC Transportation Unit Bus Garage and Offices	6	GO	\$ 7,726	\$ 0	\$ 0
Total Project Requests			\$ 94,196	\$ 58,902	\$ 58,902
General Obligation Bonds (GO) Total			\$ 94,196	\$ 58,902	\$ 58,902

Asset Preservation

AT A GLANCE

2022 Request Amount:	\$58,902
Priority Ranking:	1
Project Summary:	\$58,902,000 in State funds is requested for Asset Preservation. This project requests funding for repair, replacement and renewal needs specific to Minnesota's Correctional Facilities. These needs represent a system-wide assessment of the facility deficiencies.

Project Description

The project requests funds the repair, replacement and renewal needs specific to the Minnesota Correctional Facilities. These needs represent a system-wide assessment of the facility deficiencies, including, but not limited to:

- Safety hazards and code compliance issues
- Preservation of building exteriors and interiors
- Perimeter security systems replacements/upgrades
- Tuck Pointing
- Roof Replacements
- Life safety issues (fire suppressions systems)
- Mechanical and electrical upgrades
- Window Replacement
- Infrastructure upgrades (restoration of asphalt roads/parking area, drainage systems, etc.)

Project Rationale

As the Department of Corrections (DOC) facilities age (three facilities are over 100 years old), the need becomes greater to maintain the condition of the buildings and systems. The asset preservation request is an attempt to implement a proactive plan, in lieu of a reactive or emergency response to building and system failures.

In recent years, asset preservation requests have become a basic component of the capital budget process. The key objectives of asset preservation is to help reduce the amount of deferred maintenance and deferred renewal. These projects require completion so deficiencies can be properly addressed and repairs made to maintain the DOC facilities. Funding of these requests will reduce future capital requests and will result in the overall security, safety and operating efficiencies.

Project Timeline

At the time of appropriation, multiple projects will be initiated and each project will have varying

schedules of completion

Other Considerations

The continued funding at the requested level for several biennium's will enable the Department of Corrections to make a significant impact on the deferred maintenance backlog. Funding this request will enable the Department of Corrections to continue efforts to reduce the level of deferred maintenance at Minnesota's Correctional Facilities. The maintenance of physical plants is imperative to the safety of Minnesota citizens, DOC staff and incarcerated individuals who occupy DOC facilities.

The current backlog of critical asset preservation projects identified by the DOC exceeds \$220 Million.

Based on the 2020 Facility Condition Index Rating Scorecard, of the 336 buildings, 67 fall into the POOR condition category and 18 are in crisis condition. \$612 Million has been identified for deferred maintenance costs for all DOC buildings.

Impact on Agency Operating Budgets

There will be no impact of operating budgets for asset preservation projects.

Description of Previous Appropriations

2012 Asset Preservation Appropriation - \$5 million

2014 Asset Preservation Appropriation - \$5.5 million

2016 Asset Preservation Appropriation - \$0

2017 Asset Preservation Appropriation - \$20 million

2018 Asset Preservation Appropriation - \$20 million

2020 Asset Preservation Appropriation - \$25 million

Project Contact Person

David Wisnewski
Capital Resource Administrator
612-346-9822
david.wisnewski@state.mn.us

MCF-Faribault Dakota Building Renovation and Addition

AT A GLANCE**2022 Request Amount:** \$7,343**Priority Ranking:** 2

Project Summary: There are four components that comprise the scope of work: (1) Demolition of a two story brick building that is in 'crisis' condition. (2) Construction of a 4,400 square foot single story addition to accommodate additional Programming functions with support spaces. (3) Renovation of the existing 19,500 square foot single level building. (4) Site improvements (paving of parking lot/access road and drainage system).

Project Description

Demolition of a two story masonry building in its' entirety and the construction of a new 4,400 square foot addition to accommodate:

- Transition Offices
- Case Manager Office
- Multi-purpose Room (approximately 600 square foot with room dividers) to accommodate Programming.
- Storage
- Chapel
- Laundry
- I.T./Mechanical/Electrical Room
- Men/Women Restrooms

The new construction to be steel columns and beams with steel study brick cavity walls and wood truss roofing system with asphalt shingles. The addition is to visually blend with the existing building.

The extend of the renovation of the existing single story Dakota building is based on an architectural analysis that was completed to determine the deficiencies. The exterior elements include: new roof, windows, brick replacement/tuck pointing, while the interior finishes will get a 'refresh' to include painting of walls and hard ceilings, with restroom renovation.

The scope of work for the exterior/interior renovation of the building would include; but not limited to:

- New roof
- New windows
- Interior painting

- Renovation of the existing toilet/shower rooms

The site improvements would consist of asphalt paving of the parking lot and access road. The current asphalt paving has deteriorated to a point where patching is not longer effective. An extension of the parking area is a recreational area (basketball court) that has the same condition as the parking area and will require an overlay.

Project Rationale

Component #1 - Demolition of the two story building:

- An analysis of the existing building provided information that restoration would not be a cost effective option given the condition, lack of ADA access and required building code upgrades.
- In early 2019, a section of exterior wall (brick veneer) approximately 20' X 30' fell off of the building. This was due to water infiltration and freeze/thaw cycles contributed to the failure. The condition exists at other areas of the exterior wall which poses a safety hazard.

Component #2 - 4,400 square foot addition:

- Existing functions (Laundry and Chapel) within the first floor of the two story brick building will be relocated to this new addition due to demolition.
- Due to a shortage of Programming space within the minimum security unit, space will be added to meet the need. Building support functions; such as, restrooms, I.T. room, housekeeping, etc. will also be provided.
- The existing windows, roof and portions of the brick exterior are no longer serviceable and require replacement. The interior of the building will also require replacement of suspended ceilings and restroom/shower fixtures.

Component #3 - Interior renovation:

- The existing bathroom walls and floors require replacement due to cracked ceramic tile and missing grout causing water infiltration which compounds the issue; as well as potential for mold due to wet conditions from infiltration into the wall system. Painting of various components (walls, ceiling, door frames, etc.) within the building is also required due to heavy use and wear and tear.

Component #4 - Site improvements:

- The existing asphalt paving has deteriorated to a point where pot holes, cracks and areas of standing water have become a safety concern. An extension of the parking area is a recreational area (basketball court) that has the same condition as the parking area and will require an overlay.

Project Timeline

Project Funded: July 2023

Construction Bidding: August 2023

Construction: October 2023 - June 2024

Mid-point of Construction: February 2024

Close-out: July 2024

Other Considerations

Impact on Agency Operating Budgets

There will be no impact on the operating budget as the utilities are in place and functioning. Staff will be repositioned at the facility as needed to accommodate the added Programming functions and no additional staff are anticipated at this time.

Description of Previous Appropriations

There were \$954,000 approved for the design of the project during the 2020 Biennium. This request will be for the demolition, construction and renovation to complete the project.

Project Contact Person

David Wisnewski
Capital Resource Administrator
612-346-9822
david.wisnewski@state.mn.us

MCF-Lino Lakes-Building E Renovation and Repurposing**AT A GLANCE****2022 Request Amount:** \$6,447**Priority Ranking:** 3**Project Summary:** Provide Programming space for the DOC incarcerated population at the Lino Lakes facility to align with the Department of Corrections' person centered' approach. 8,500 square feet of vacant space in an existing building would be renovated to accommodate programming functions, as well as support space, with building shell improvements.**Project Description**

The design of the interior would allow for up to 8 separate congregate activities with 24 participants in a classroom setting, or more in a group setting. This building would accommodate approximately 200 individuals in simultaneous Programming. The scope of work will call for the complete demolition of the interior of the building to accommodate new programming space with support functions; and will also include:

Interior:

- Two 2,000 square foot rooms that can be subdivided into 8 smaller classrooms which allows the ability to increase or decrease the room size should social distancing of participants become a concern again in the future.
- A large staff prep. room - similar to a 'teachers lounge' that has break room amenities, open desk space, telephones, copy machines, wireless connectivity.
- Four small offices sized rooms for individual sessions.
- A Correctional Officer station with good visibility of entrances and hallways as well as CCT monitoring.
- Dedicated Restroom for staff and incarcerated individuals.
- Janitor closet, I.T. room, Mechanical/Electrical Rooms

Exterior:

- HVAC Replacement
- Window Replacement
- Exterior Upgrades to comply with the Energy Code
- Hazardous Material Abatement
- Security Upgrades

Project Rationale

Current programming space at MCF-Lino Lakes is sufficient to meet our current treatment and educational enrollment capacity. However, with the Department's mission to expand structured programming, additional space is needed. In addition, much of the current Programming space is unsatisfactory as it: is subject to seasonal flooding, lacks adequate ventilation and climate control, has extremely poor layouts for security supervision, and has inadequate technology infrastructure for classwork or psycho-education.

Project Timeline

Funding Received: July 2022

Designer Selection and Award: September 2022

Design: October 2022 thru March 2023

Bidding/Contractor Award: June 2023

Construction Start: July 2023

Mid-point of Construction: December 2023

Construction Completion: May 2024

Occupancy: June 2024

Other Considerations

Impact on Agency Operating Budgets

There will be no impact on facility operating budgets since utilities and staffing are already in place.

Description of Previous Appropriations

Project Contact Person

David Wisnewski
Capital Resource Administrator
612-346-9822
david.wisnewski@state.mn.us

MCF-Red Wing-Master Control Renovation and ADA Accessibility

AT A GLANCE

2022 Request Amount: \$4,765

Priority Ranking: 4

Project Summary: Renovation of the Master Control area which will incorporate new access control equipment, workstations, sally port and toilet room. Also, the scope of work will provide for a new two level vestibule which will incorporate a lift/elevator to accommodate handicapped individuals for access from the ground floor to the first floor of the Administration Building/Master Control.

Project Description

In order to mitigate the deficiencies at the MCF-Red Wing facility that compromise security, efficiency and ADA compliance the following is the project scope of work:

1. Provide a handicapped accessible main entry to provide an accessible means of egress. This will be achieved by constructing a two level vestibule which will incorporate a handicapped accessible lift. The scope of work would also include expanding the entry to meet current code requirements and provide secure door control access.
2. Currently, the Master Control, Visitor Waiting Area and related Offices and within large room which compromised security and efficiency. The scope of work will separate the Visiting Area from the Master Control/Office area.
3. Provide a new sally port at Master Control comparable to other DOC facilities to provide a higher level of security.

Project Rationale

1. Lack of handicapped accessible entry to the Administration Building.
2. Door control area of the Administration Building is a security risk. It is currently separated from the entry to the building, except via a single locked vestibule door with remote push button unlocking. In its' current state, Master Control is nothing more than a reception desk.
3. Lack of sightlines into the facility from the Master Control/Door Control Station.
4. Lack of separation from the Master Control area from the Visiting Area.
5. No access to toilet room from Visitor Waiting Area.
6. There is non-secure access from the Visitor Waiting area through the Watch Command offices into the facility.

Project Timeline

Funding Received: July 2022

Design Team Selected: September 2022

Design Completion: March 2023

Bidding/Contractor Award: June 2023

Start Construction: July 2023

Mid-point of Construction: December 2023

Construction Completion: April 2024

Other Considerations**Impact on Agency Operating Budgets**

There will be no implications on the operating budget for the facility.

Description of Previous Appropriations**Project Contact Person**

David Wisnewski
Capital Resource Administrator
612-346-9822
david.wisnewski@state.mn.us

MCF-Shakopee Programming Space Addition and Interior Renovation

AT A GLANCE

2022 Request Amount:	\$9,013
Priority Ranking:	5
Project Summary:	Construct a building addition (10,280 square foot) and renovate interior space (5,000 square foot) to create and add Programming space for Parenting/Children's programming area for the MCF-Shakopee incarcerated population.

Project Description

The scope of work for the projects has two components; a building addition and interior renovation as shown below:

BUILDING ADDITION

The current Programming space in the CORE (Admin./Support Services) building is approximately 3,000 square feet. The building addition of 10,280 square feet will accommodate the following:

- Two 2,400 square foot multi-purpose rooms that can be subdivided into smaller classrooms for optimal flexibility.
- Two 600 square foot classrooms that can also be divided into smaller rooms for Education Programming.
- Three 260 square foot Group Rooms for cognitive behavioral programming, volunteer programming for the incarcerated population.
- 1,600 square feet in office space for education staff, religious services coordinator and programming staff.
- A large staff prep room that has break room amenities, open desk space, telephones, copy machines, technology and wireless connectivity.
- Sufficient restroom capacity for staff and incarcerated.
- Janitor closet, storage rooms, I.T. rooms, mech./elec. room, etc.
- 1,000 square feet for religious service space that can be divided to create three smaller spaces for religious services to be delivered.

INTERIOR RENOVATION

- Renovate existing children's room and existing group room (531 square feet each), to create one children's/parenting space as current space limits the number of participants in the programs and is not conducive to current research in parenting/children's areas.
- Renovate current staff office area to add a media conference room for legal calls and flexibility for

remote court hearing participation for incarcerated individuals.

- Create a corridor with a Search Room for entrance into the Visiting Room to improve sightlines and safety for incarcerated women entering/exiting the Visiting Room and space to conduct searches.
- Renovate offices impacted by the addition of the Visiting Corridor creation.
- Renovate existing storage and office space connected to the Gym to create a functional multi-use area for work crew and program assignment coordinators and wellness space for incarcerated individuals.
- Renovate existing classroom to add to existing Library capacity.

Project Rationale

The current footprint of the MCF - Shakopee CORE (Admin./Support Services) building Programming space was designed and constructed when the bed capacity was at 132 incarcerated individuals. This was based on the capacity when the facility was first constructed in 1986. The current bed capacity has grown to 679 incarcerated individuals. Current space is not sufficient to meet the facilities Programming needs for the population; including: parenting program needs, cognitive behavioral programming needs, education enrollment capacity, religious services, recreation and wellness and volunteer services. The facility does not have the capacity to address the current Programming needs or the Agency initiative to expand structured Programming.

Project Timeline

Funding Received: July 2022

Design Consultant selection/Design start: September 2022

Design Completion: March 2023

Bidding/Contractor Selection: June 2023

Construction Start: July 2023

Mid-point of Construction: January 2024

Construction Completion: July 2024

Occupancy: August 2024

Other Considerations

Impact on Agency Operating Budgets

Electrical and natural gas billing for the building addition to be calculated as part of Pre-design Report.

Description of Previous Appropriations

Project Contact Person

David Wisnewski
Capital Resource Administrator
612-346-9822
david.wisnewski@state.mn.us

DOC Transportation Unit Bus Garage and Offices

AT A GLANCE**2022 Request Amount:** \$7,726**Priority Ranking:** 6**Project Summary:** Design and construction of a 14,000 square foot bus garage and offices for the Department of Corrections Transportation Unit. The proposed facility will be located at the MCF-Oak Park Heights facility on unoccupied property on the south side of the campus.**Project Description**

The bus garage and offices will included the following functions:

Interior Bus Parking

- (2) MCI style buses (40'-6" long)
- (1) F550 Hoagland bus (34'-6" long)
- Dedicated vehicle was bay area
- Interior dump stations for each bus bay

Other Interior Vehicle Parking

- (12) vehicles, mix of sizes; including, but not limited to: Chevrolet Passenger Van, Chevrolet Suburban, Ford Excursion & Express Van, Chevrolet Traverse, Dodge Caravan.
- Drive-thru preferred for the group of interior parking spaces; i.e., entrance door leading to a double loaded aisle with angled parking on each side.

Other Storage Space Needs

- (1) Utility Trailer (6'X10')
- 8-9 spare bus tires
- Hand sink/eye wash/safety shower

Office Space

- (3) Supervisors offices
- (1) OAS office (Admin. Support Staff)
- Housed Out of Facilities (HOF) offices
- Men/Women Restrooms
- Records Retention Room
- Windows/visibility from office space into garage area.

Project Rationale

The DOC Central Transportation Unit (CTU) has never had a dedicated agency location for transport vehicles. CTU has always relied on borrowed or rented space, and for an extended period of time the CTU rented space off Como Avenue in St. Paul. This space was critically dilapidated and lacked security. In 2016, CTU started exploring the option of a Transportation Center on DOC property. Meanwhile, in 2017, the property CTU rented was sold and the contract vendor invoked a contract cancellation clause. CTU lost their garage space with very little notice. Following an unsuccessful search for suitable space within the metro area, CTU signed a contract to use space in a vacant fire hall in Bayport, MN. CTU needed an interior space as the diesel vehicles cannot be left outside in the cold weather months. However, the space does still not meet the needs of the CTU. The space is only sufficient enough to house three transport busses. Therefore, all other vehicles, along with staff are located in two different locations. Many vehicles are parked outdoors and the CTU vehicles have been subject to vandalism and theft in these non-secured areas.

Currently, CTU staff and vehicles are divided into three locations (City of Bayport, MCF-Stillwater and DOC Central office in St. Paul). None of the three locations are ideal and having staff and vehicles divided into three locations is inefficient, not cost effective and complicates scheduling and supervision.

Project Timeline

Funding Received: July 2022

Design Team Selected: September 2022

Design Completion: March 2023

Bidding/Contractor Award: May 2023

Start Construction: June 2023

Mid-point of Construction: January 2024

Construction Completion: April 2024

Occupancy: May 2024

Other Considerations

There will be investigation/implementation of several sustainable/green initiatives to complement the project. The initiatives may include solar array, ground source heat pumps, electric vehicle charging, etc.

Impact on Agency Operating Budgets

Utilities:

Electric - \$60,000/year

Gas - \$14,000 (April - October) & \$25,000 (November - March)

Total: \$99,000

Staffing:

Due to the consolidation of other locations, the overall Transportation Unit operating budget will be

reduced. Through increased efficiencies, there will be a reduction of computers/phones, reduced fleet vehicles and staff mileage expenses. There are no staff increases anticipated for this request.

Description of Previous Appropriations

Project Contact Person

David Wisnewski
Capital Resource Administrator
612-346-9882
david.wisnewski@state.mn.us