

(\$ in thousands)

Project Title	Priority Ranking	Funding Source	Project Requests for State Funds		
			2022	2024	2026
School Building Work Predesign	1	GO	\$ 100	\$ 20,000	\$ 0
Asset Preservation	2	GO	\$ 4,000	\$ 4,000	\$ 4,000
Total Project Requests			\$ 4,100	\$ 24,000	\$ 4,000
General Obligation Bonds (GO) Total			\$ 4,100	\$ 24,000	\$ 4,000

School Building Work Predesign

AT A GLANCE

2022 Request Amount: \$100

Priority Ranking: 1

Project Summary: Perpich Center requests Predesign funding for an auditorium expansion to accommodate the full student body and faculty and a lobby/front entrance expansion/renovation to address security issues.

Project Description

The performance hall was part of the expansion to the facility that was completed in 1999. The performance hall only has seating for 173. The pre-design for this would expand seating to accommodate the entire allowable student body and faculty. The pre-design will include expanding the main entrance to the facility and additional restrooms on two levels and elevator for accessibility. As part of the main entrance expansion, the security office will be moved to the front of the building to provide a more enhanced coverage of main entryway.

Project Rationale

Predesign for school building improvements is the first step in aligning school facilities to the Perpich Center’s master plan. Perpich seeks to have a campus that is accommodating, accessible, and functional for all students, staff, and visitors. This work will also provide a safer environment for our students, staff, and visitors that are on campus.

Project Timeline

Upon receiving funding, the agency would work with the Department of Administration to contract for the predesign work.

Other Considerations

School districts have the authority to forward operation, technology and bond referenda. The center must rely on the Governor and state legislature to provide funds for the facility to keep it up-to-date and provide an effective, healthy and safe learning environment for students of the Perpich Arts High School and the statewide teachers we serve at the facility.

Impact on Agency Operating Budgets

N/A

Description of Previous Appropriations

N/A

Project Contact Person

Thomas Johnston
Finance Director
763-279-4162
thomas.johnston@pcae.k12.mn.us

Asset Preservation

AT A GLANCE

2022 Request Amount: \$4,000

Priority Ranking: 2

Project Summary: Perpich Center requests \$4,000,000 for asset preservation for repair/replacement of state buildings and building system equipment.

Project Description

Perpich Center requests \$4,000,000 for asset preservation to address deferred maintenance needs. Asset preservation funding allows Perpich Center to preserve the condition of all the buildings located on the Golden Valley campus, including all related building systems, i.e., boilers, air handlers, chillers and elevators.

Project Rationale

Most campus buildings were built in the early to mid 1960s and 1970s and are inadequately designed for their current purposes. The state purchased the 33 acres campus with its five major buildings in 1990. The previous owner performed little facility maintenance and invested minimally in building infrastructure; the campus has required considerable upgrading. Poorly designed heating and ventilating systems impact health, staff productivity, and the life cycle of facility equipment. Three buildings have been demolished due to asbestos and mold contamination. Perpich currently spends upwards of \$25,000 from our operating budget each year to provide maintenance to buildings that would otherwise not be needed if major improvements can be made.

Project Timeline

The timing of the different asset preservation projects vary and are driven by the timing of our school year. Perpich will work with the Department of Administration to schedule these projects during the summertime when school is not in session.

Other Considerations

School districts have the authority to forward operation, technology and bond referenda. The center must rely on the Governor and state legislature to provide funds for the facility to keep it up-to-date and provide an effective, healthy and safe learning environment for students of the Perpich Arts High School and the statewide teachers we serve at the facility.

Impact on Agency Operating Budgets

Perpich receiving sufficient asset preservation funds will eliminate some of the need to use Perpich operating budgets to address building and structural maintenance needs.

Description of Previous Appropriations

2014 - \$2,000,000 Asset Preservation

2018 - \$250,000 Asset Preservation

2020 - \$750,000 Asset Preservation

Project Contact Person

Thomas Johnston

Finance Director

763-279-4162

thomas.johnston@pcae.k12.mn.us