

(\$ in thousands)

Project Title	Priority Ranking	Funding Source	Project Requests for State Funds		
			2024	2026	2028
National Sports Center Asset Preservation (Blaine)	1	GO	\$ 24,870	\$ 22,565	\$ 22,565
Grant Program: Mighty Ducks	2	GO	\$ 2,500	\$ 2,500	\$ 2,500
		GF	\$ 2,500	\$ 2,500	\$ 2,500
Grant Program: Mighty Kids	3	GO	\$ 1,000	\$ 1,000	\$ 1,000
		GF	\$ 1,000	\$ 1,000	\$ 1,000
Grant Program: Skate Parks	4	GO	\$ 1,000	\$ 1,000	\$ 1,000
		GF	\$ 1,000	\$ 1,000	\$ 1,000
St. Paul Regional Sports Center Planning (St. Paul)	5	GF	\$ 329	\$ 0	\$ 0
Total Project Requests			\$ 34,199	\$ 31,565	\$ 31,565
General Obligation Bonds (GO) Total			\$ 29,370	\$ 27,065	\$ 27,065
General Fund Cash (GF) Total			\$ 4,829	\$ 4,500	\$ 4,500

(\$ in thousands)

National Sports Center Asset Preservation (Blaine)**AT A GLANCE****2024 Request Amount:** \$24,870**Priority Ranking:** 1

Project Summary: The 2020 Facility Condition Assessment found issues that are now reaching poor to critical levels. This report recognizes the cumulative deferred maintenance cost on the National Sports Center (NSC) campus to be \$70 million. Nearly \$52 million falls into the adjusted deferred maintenance categories, including those below. Super Rink \$ 7.95 Million
NSC Irrigation/Fields \$ 4.31 Million
Original Campus Repairs \$ 12.61 Million

Project Description

The 2020 Facility Condition Assessment found issues, such as the ones listed below, are now reaching poor to critical levels. This report recognizes the cumulative deferred maintenance cost on the NSC campus to be \$70 million. Nearly \$52 million falls into the adjusted deferred maintenance categories.

Mold Remediation

Flood Plain Mitigation

Life safety / Energy Efficiencies

Storm water Management

Building Envelope Replacement

Water Supply Replacement

Mechanical Systems Replacement

ADA Compliance

Project Rationale

NSC buildings and infrastructure are reaching their 20-30 year life expectancy. Buildings have been identified through the facility condition assessment (FSA) where current conditions are in poor to crisis categories as outlined by the Department of Administration.

Project Timeline

The project will be completed by October 1, 2025.

Other Considerations

The Minnesota Amateur Sports Commission (MASC) has been approached by the Fédération internationale de football association (FIFA), organizers of the soccer World Cup, regarding hosting a base camp for the 2026 World Cup to be held in North America. This capital improvement will permit the MASC to bid for this event and similar international and national destination events, which will result in millions of dollars in economic impact for the state of Minnesota.

Impact on Agency Operating Budgets

No impact to the Minnesota Amateur Sports Commission (MASC) operating budget.

Description of Previous Appropriations

- 2014 - \$475,000
- 2018 - \$1,000,000
- 2020 - \$837,000
- 2023 - \$9,600,00

Project Contact Person

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Grant Program: Mighty Ducks

AT A GLANCE

2024 Request Amount: \$5,000

Priority Ranking: 2

Project Summary: The Minnesota Amateur Sports Commission (MASC) is charged with 1) maximizing economic impact through sports tourism, and, 2) assisting in the construction of quality athletic venues and opportunities for the citizens of the state. To this end, the MASC helps create nearly \$100 million in economic for the state annually. It administers matching grant programs (to local units of government) that aid in the construction of athletic facilities statewide.

Project Description

MASC requests \$5.0 Million each fiscal year capital request period for the Mighty Ducks program. Funding would allow the agency to continue the administration of the Mighty Duck Grant Program (aka James Metzen grant program) established in 2016 for the purpose of providing funding assistance to local communities for indoor air quality and R-22 refrigerant replacement in ice arenas. The flagship program is called “Mighty Ducks.” It was originally authorized to help address gender equity issues related to Federal Title Nine compliance. Since then, it has been used to help facilitate clean indoor air compliance, with the purchase of electric ice-making machines (Zambonis) as well.

Project Rationale

MASC has developed an expertise assisting communities in completing projects for amateur sporting activities. The MASC grant funds help ensure the completion of submission for Mighty Ducks, Mighty Kids, and Skate Parks Grant Programs. MASC was created in 1987 by the Minnesota Legislature to promote the economic and social benefits of amateur sports. In the years since, MASC has become a role model for creating innovative and stable programs and events that have benefited Minnesota residents financially and socially.

Project Timeline

This is a grant program that is ongoing.

Other Considerations

N/A

Impact on Agency Operating Budgets

No impact to the Minnesota Amateur Sports Commission (MASC) operating budget.

Description of Previous Appropriations

This would be a continuation of an existing grant program for which funding has been previously appropriated on multiple occasions. The most recent appropriation was \$3 million in 2020.

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Grant Program: Mighty Kids

AT A GLANCE**2024 Request Amount:** \$2,000**Priority Ranking:** 3

Project Summary: The Minnesota Amateur Sports Commission (MASC) is charged with 1) maximizing economic impact through sports tourism, and, 2) assisting in the construction of quality athletic venues and opportunities for the citizens of the state. To this end, the MASC helps create nearly \$100 million in economic for the state annually. It administers matching grant programs (to local units of government) that aid in the construction of athletic facilities statewide.

Project Description

MASC requests \$2.0 million each fiscal year capital request period for the Mighty Kids program. Funding would allow the agency to renew the administration of the Mighty Kids Grant Program, established in 1999 for the purpose of providing funding assistance to local communities for safe amateur sports facilities programs. Grants will be dispersed among the congressional districts with an equal split between metro and outstate projects. This program was focused on supporting sports and recreation programs that were held before-school, after-school and during non-school hours. Non-profit organizations were able to apply with the sponsorship of a local government unit.

Project Rationale

MASC has developed an expertise assisting communities in completing projects for amateur sporting activities. The MASC grant funds help ensure the completion of Mighty Ducks, Mighty Kids, and Skate Parks Grant Programs. MASC was created in 1987 by the Minnesota Legislature to promote the economic and social benefits of amateur sports. In the years since, the MASC has become a role model for creating innovative and stable programs and events that have benefited Minnesota residents financially and socially.

Project Timeline

Fiscal Year 2025

Other Considerations

N/A

Impact on Agency Operating Budgets

No impact to the Minnesota Amateur Sports Commission (MASC) operating budget.

Description of Previous Appropriations

N/A

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Grant Program: Skate Parks

AT A GLANCE**2024 Request Amount:** \$2,000**Priority Ranking:** 4

Project Summary: The Minnesota Amateur Sports Commission (MASC) is charged with 1) maximizing economic impact through sports tourism, and, 2) assisting in the construction of quality athletic venues and opportunities for the citizens of the state. To this end, the MASC helps create nearly \$100 million in economic for the state annually. It administers matching grant programs (to local units of government) that aid in the construction of athletic facilities statewide.

Project Description

MASC requests \$2.0 Million each fiscal year capital request period for skate park grants. The 2021 Skate Park Grant Program was funded to help Minnesota communities build, improve, and update skate parks. The 2020 bonding bill brought a new statutory charge to MASC to develop and administer a grant program dedicated to the construction and renovation of skate parks.

Project Rationale

MASC has developed an expertise assisting communities in completing projects for amateur sporting activities. The MASC grant funds help ensure the completion of submission for Mighty Ducks, Mighty Kids, and Skate Parks Grant Programs. MASC was created in 1987 by the Minnesota Legislature to promote the economic and social benefits of amateur sports. In the years since, the MASC has become a role model for creating innovative and stable programs and events that have benefited Minnesota residents financially and socially.

Project Timeline

Fiscal Year 2025

Other Considerations

N/A

Impact on Agency Operating Budgets

No impact to the Minnesota Amateur Sports Commission (MASC) operating budget.

Description of Previous Appropriations

MASC received \$4 million for skate parks in the 2023 capital appropriation, including \$3.9 million for grants and \$100,000 for a consulting project.

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St. Paul Regional Sports Center Planning (St. Paul)**AT A GLANCE****2024 Request Amount:** \$329**Priority Ranking:** 5**Project Summary:** The proposed regional sports center in St. Paul will be an athletic complex designed for multiple sports. Planning monies are needed to develop a site plan for parking access roads, rest rooms and related ancillary items related to the project. \$329,000 project.**Project Description**

The proposed regional sports center in St. Paul will be an athletic complex designed for multiple sports. Planning monies are needed to develop a site plan for parking access roads, restrooms, and related ancillary items related to the project.

Project Rationale

The MASC has envisioned a regional sports network of facilities to provide amateur sports opportunities on national and international levels.

Project Timeline

The project would begin in FY 2025 and be completed by FY 2026.

Other Considerations

N/A

Impact on Agency Operating Budgets

No impact to the Minnesota Amateur Sports Commission (MASC) operating budget.

Description of Previous Appropriations

N/A

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