Military Affairs

Projects Summary

(\$ in thousands)

| | Project F | | | equests for State Funds | | | | |
|--|---------------------|-------------------|----|-------------------------|----|------|----|-------|
| Project Title | Priority Ranking | Funding Source | | 2024 | | 2026 | | 2028 |
| Renovation of Hibbing Readiness Center | 1 | GO | \$ | 4,187 | \$ | 0 | \$ | 0 |
| Addition and Renovation of Bloomington Readiness Center | 2 | GO | \$ | 13,000 | \$ | 0 | \$ | 0 |
| Renovation of Montevideo Readiness Center | 3 | GO | \$ | 8,500 | \$ | 0 | \$ | 0 |
| Addition and Renovation of Morris Readiness Center | 4 | GO | \$ | 1,500 | \$ | 0 | \$ | 7,300 |
| Total Project Requests | | | \$ | 27,187 | \$ | 0 | \$ | 7,300 |
| General Obligation Bonds (GO) Total | | | \$ | 27,187 | \$ | 0 | \$ | 7,300 |

State of Minnesota Preliminary Capital Budget Requests July 2023 Page 1

(\$ in thousands)

Renovation of Hibbing Readiness Center

| AT A GLANCE | |
|----------------------|--|
| 2024 Request Amount: | \$4,187 |
| Priority Ranking: | 1 |
| Project Summary: | \$4.187 million in state bonded funds to design and execute a complete renovation of the 22,039 square foot (SF) National Guard Readiness Center located in Hibbing, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility's usable life. |

Project Description

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units. Work to include:

Construct a vestibule at main entrance.

Replace windows and exterior doors to meet force protection standards.

Replacement of boiler system, HVAC controls, domestic hot water and plumbing fixtures.

Replacement/refinish of floor, wall and ceiling.

Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Install solar electric panels and/or geothermal systems if justified by return on investment.

Expand arms vault to 600 SF.

Insulate facility to current code.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Replacement of electrical distribution system.

Repair as needed to sidewalks, parking area and motor pool.

Remove/lower brick chimney.

Construct an addition if required and feasible to better accommodate unit training.

Purchase new office furniture.

Funding for this project will be 50/50 with matching federal funds.

Project Rationale

This facility was built in 1956 and has never had a comprehensive renovation completed. The current facility condition index (FCI) score is 61. The FCI is calculated on a scale of 0 to 100, with higher scores indicating that the facility in question is in better condition, and lower scores indicating that the facility in question. There are currently 105 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life and have the most favorable impact on 'quality of life' for the assigned Soldiers and the community of Hibbing.

Project Timeline

Design to begin October of 2024 with construction beginning in August of 2025 and estimated completion in June of 2026.

Other Considerations

This project will be funded 50/50 with federal funds.

Request that any remaining funds be available to address the maintenance backlog at other state owned Dept of Military Affairs facilities.

Impact on Agency Operating Budgets

No impact on Operation Budget

Description of Previous Appropriations

N/A

Project Contact Person

(\$ in thousands)

Addition and Renovation of Bloomington Readiness Center

| AT A GLANCE | |
|----------------------|--|
| 2024 Request Amount: | \$13,000 |
| Priority Ranking: | 2 |
| Project Summary: | \$13 million in state bonded funds to construct a 10,000 SF addition and conduct a complete renovation of the existing 42,000 SF National Guard Armory located in Bloomington, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility's usable life. |

Project Description

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units. Work to include:

Replacement of windows and exterior doors to meet force protection standards.

Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures.

Replacement/refinish of floor, wall and ceiling.

Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Expand arms vault to 600 SF.

Insulate facility to current code.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Replacement of electrical distribution system.

Repairs as needed to roof, sidewalks, parking area and motor pool.

Install Solar PV array and geothermal system as applicable and if justified by return on investment.

Construct an 10,000 SF addition to better accommodate unit training requirements.

Purchase new office furniture.

Funding for this project will be 50/50 with matching federal funds.

Project Rationale

This facility was built in 1985 and has never had a comprehensive renovation. The current FCI score is 65. There are currently 77 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life and have the most favorable impact on 'quality of life' for the assigned Soldiers and the community of Bloomington.

Project Timeline

Design to begin in October of 2024 with construction beginning in August of 2025 and estimated completion in September of 2026.

Other Considerations

Project to be funded 50/50 with federal funds.

Request remaining funds be available to address maintenance backlogs on other state owned Dept of Military Affairs facilities.

Impact on Agency Operating Budgets

No change to operating budget

Description of Previous Appropriations

N/A

Project Contact Person

Project Narrative

(\$ in thousands)

Renovation of Montevideo Readiness Center

| AT A GLANCE | |
|----------------------|---|
| 2024 Request Amount: | \$8,500 |
| Priority Ranking: | 3 |
| Project Summary: | \$8.5 million in state bonded funds to design a complete renovation of the 39,000 SF National Guard Armory located in Montevideo, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility's usable life. |

Project Description

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units. Work to include:

Replace windows and exterior doors to meet force protection standards.

Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures.

Replacement/refinish of floor, wall and ceiling.

Upgrade of latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Expand arms vault to 600 SF.

Insulate facility to current code.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Construct an addition to address shortage of space requirements.

Replacement of electrical distribution system.

Install Solar PV array and geothermal system as applicable and if justified by return on investment. Repair as needed to sidewalks, parking area and motor pool.

Purchase new office furniture.

Funding for this project will be 50/50 with matching federal funds

Project Rationale

This facility was built in 1994 and has never had a comprehensive renovation completed. The current FCI score is 77. There are currently 108 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life and have the most favorable impact on 'quality of life' for the assigned Soldiers and the community of Montevideo.

Project Timeline

Design starting in October of 2025 with construction between May of 2026 to April of 2027.

Other Considerations

Project to be funded 50/50 with federal funds.

Request remaining funds be available to address maintenance backlogs on other state owned Dept of Military Affairs facilities.

Impact on Agency Operating Budgets

No impact on operating costs

Description of Previous Appropriations

N/A

Project Contact Person

(\$ in thousands)

Addition and Renovation of Morris Readiness Center

| AT A GLANCE | |
|----------------------|---|
| 2024 Request Amount: | \$1,500 |
| Priority Ranking: | 4 |
| Project Summary: | \$1.5 million in state bonded funds to design a complete renovation of the existing 18,400 SF and the construction of an approximately 11,000 SF addition to the National Guard Armory located in Morris, MN. This project will modernize and improve the functionality of the facility to better accommodate the units assigned and extend the facility's usable life. |

Project Description

This project will consist of bringing the facility up to current code and upgrading to energy efficient systems in a 100% complete renovation while addressing space requirements for assigned units. Work to include:

Construction of a 11,000 SF addition.

Replacement of windows and exterior doors to meet force protection standards.

Replacement of boiler system, HVAC Controls, domestic hot water and plumbing fixtures.

Replacement/refinish of floor, wall and ceiling.

Upgrading latrines/locker rooms to include expansion of female latrines/locker rooms as needed.

Expanding arms vault to 600 SF.

Insulate facility to current code.

Replacement of interior and exterior light fixtures to LED.

Additional data ports throughout the facility.

Replacement of electrical distribution system.

Repairs as needed to roof, sidewalks, parking area and motor pool.

Install Solar PV array and geothermal system as applicable and if justified by return on investment.

Purchase new office furniture.

Project Rationale

This facility was built in 1974 and has never had a comprehensive renovation and is currently over 40% short of required space. The current FCI score is 78. There are currently 83 Soldiers assigned to this facility with no plans to replace or abandon in the next 20 years. Completion of this project will extend and enhance the facility life, allow for the closing of the Ortonville armory and have the most favorable impact on 'quality of life' for the assigned Soldiers and the community of Morris.

Project Timeline

Design to start in October of 2025 with construction estimated to begin in 2028.

Other Considerations

Completion of this project will result in the closure and sale of the Ortonville Readiness Center

Request that any remaining funds be made available to address maintenance back logs at other state owned Dept of Military Affairs facilities.

Impact on Agency Operating Budgets

No impact on Operating Budget

Description of Previous Appropriations

N/A

Project Contact Person