



Date: June 22, 2021

To: Legislative Advisory Commission Members

Senator Paul Gazelka
Senate Majority Leader

Representative Melissa Hortman
Speaker of the House

Senator Julie Rosen, Chair
Senate Finance Committee


Representative Rena Moran, Chair
Ways and Means Committee

Senator Roger Chamberlain, Chair
Education Finance and Policy Committee

Representative Jim Davnie, Chair
Education Finance Committee

Senator Jim Abeler, Chair
Human Services Reform Finance and Policy
Committee

Representative Tina Liebling, Chair
Health Finance and Policy Committee

From: Jim Schowalter, Secretary Legislative Advisory Commission 

RE: Request for 10-Day Review of Federal Funds

Under the provisions of Minnesota Statutes 3.3005, subdivision 4 and 5, the Department of Education and the Department of Human Services are submitting to the Legislative Advisory Commission (LAC) federal grants for a 10-day review. These grants are not new awards and have previously been approved through legislative review. These submissions just recognize the amount of the award that will carry forward into FY 2022.

If no request for further review are received from the six LAC members by Friday, July 2, 2021, I will approve the requests for spending. To expedite the LAC review process, LAC members may respond to this review request directly, recommending their approval or request for further review, instead of waiting the 10-day period. We are requesting LAC members respond to the review request directly by email. Please identify the requests to which you are submitting your recommendations and if you are submitting your recommendation for all requests, please note that in your recommendation.

I have attached to this email for summary purposes a descriptive list of the requests and the federal funds review request forms for each grant award. The LAC review forms provide information about the amount of the federal award, the timeline for spending, the proposed uses of the funds and the requirements associated with accepting the funding.

Agency	Federal Fund Review Request	FY 2022
Education	Elementary and Secondary School Emergency Relief Fund II CRRSA – 84.425D	\$573,932,594
Education	Elementary and Secondary School Emergency Relief Fund III ARPA – 84.425U	\$1,188,581,311

Agency	Federal Fund Review Request	FY 2022
Education	Governor's Emergency Education Relief Fund (GEER II) Public School Portion – CRRSA Act - 84.425C	\$19,283,596
Education	Governor's Emergency Education Relief Fund (GEER II) CRRSA – CFDA 84.425R	\$20,307,253
Education	Individuals With Disabilities Act - Part B – American Rescue Plan 84.027	\$41,697,717
Human Services	Crisis Counseling Regular Services Program (RSP)	\$512,000
Human Services	Medicated Assisted Treatment- Prescription Drug and Opioid Addiction- MAT Target Expansion	\$500,000

If you require additional information about these requests, please contact the requesting agency.

cc: Bill Marx, House Chief Fiscal Analyst
Eric Nauman, Senate Lead Fiscal Analyst
Chris McCall, House Ways and Means Committee Administrator
Dallas Fischer, Senate Finance Committee Administrator

Federal Funds for Legislative Advisory Commission (LAC) Review

June 22, 2021

Education

Elementary and Secondary School Emergency Relief Fund II (ESSER II) – CRRSA Act (84.425D)

Amount: FY 2022 - \$573,932,594 (change in fiscal year 2022 spending authority)

Urgency: This request is needed because previous spending authority was for FY 2021 only. The total award amount has not changed.

Flexibility: Funds must be spent by the state and subrecipients on eligible activities listed in Section 313 of the CRRSA Act.

Summary: These funds provide grants to State educational agencies for the purpose of providing LEAs, including charter schools that are LEAs, with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the nation. Allowable uses of funds under the CRRSA Act include all allowable activities under the Elementary and Secondary Education Act, addressing learning loss, preparing schools for reopening, testing, and other activities

Elementary and Secondary School Emergency Relief Fund (ESSER III) – American Rescue Plan (ARP) Act (84.425U)

Amount: FY 2022 - \$1,188,581,311 (change in fiscal year 2022 spending authority)

Urgency: This request is needed because previous spending authority was for FY21 only. The total award amount has not changed.

Flexibility: Funds must be spent by the state and subrecipients on eligible activities listed in Section 2001 of the ARP Act.

Summary: Grants to State educational agencies for the purpose of providing LEAs, including charter schools that are LEAs, with emergency relief funds to address the impact of COVID-19, as authorized in section 2001 of the ARP Act of 2021. 20% of these funds must be reserved by the LEA to address learning loss.

Governor's Emergency Education Relief Fund (GEER II) Public School Portion – CRRSA Act (84.425C)

Amount: FY 2022 - \$19,283,596 (change in fiscal year 2022 spending authority)

Urgency: This request is needed because previous spending authority was for FY21 only. The total award amount has not changed.

Flexibility: Funds must be spent by the state and subrecipients on eligible activities listed in Section 312 of the CRRSA Act.

Summary: Grants for the purpose of providing public LEAs, IHEs, and other education related entities with emergency assistance as a result of COVID-19. Funds must be used to provide support to IHE, LEA, or education-related entities within the State that the Governor deems essential for carrying out emergency educational services to students as authorized in the CRRSA Act of 2021 or the Higher Education Act of 1965, as amended, the provision of childcare and early childhood education, social and emotional support, and the protection of education-related jobs.

Governor's Emergency Education Relief Fund (GEER II) Non Public School Portion – CRRSA Act (84.425R)

Amount: FY 2022 - \$20,307,253 (change in fiscal year 2022 spending authority)

Urgency: This request is needed because previous spending authority received for FY22-23 is insufficient to allow expenditure of the total award amount. The total award amount has not changed.

Flexibility: Funds must be spent by the state and subrecipients on eligible activities listed in Section 312 of the CRRSA Act.

Summary: Grants for the purpose of providing non public LEAs, IHEs, and other education related entities with emergency assistance as a result of COVID-19. Funds must be used to provide support to IHE, LEA, or education-related entities within the State that the Governor deems essential for carrying out emergency educational services to students as authorized in the CRRSA Act of 2021 or the Higher Education Act of 1965, as amended, the provision of childcare and early childhood education, social and emotional support, and the protection of education-related jobs.

Individuals With Disabilities Act - Part B – American Rescue Plan (84.027)

Amount: FY 2022 - \$41,697,717 (change in fiscal year 2022 spending authority)

Urgency: This request is needed because previous spending authority was for FY21 only. The total award amount has not increased.

Flexibility: Funds must be spent by the state and subrecipients on eligible activities listed in Section 2014 of the ARP Act.

Summary: For grants to states for IDEA Part B, for preschool grants under section 619 of IDEA, and for infants and toddlers under Part C of IDEA as authorized under section 2014 of the American Rescue Plan (ARP) Act, 2021. IDEA funds awarded under the ARP Act are not a separate grant program but serve as a supplement to the FFY 2021 IDEA funds.

Human Services

Crisis Counseling Regular Services Program (RSP)

Amount: FY 2022 - \$512,000 (change in fiscal year 2022 spending authority)

Urgency: Authority needed to continue work into the FY22-23 biennium.

Flexibility: Award must be spent in accordance with FEMA award.

Summary: This is not a new award. This award already had spending authority for the FY20-21 biennium. This submission is made for spending authority for FY22. This spending authority will continue to fund contracts with 11 community-based organization for outreach, crisis counseling and referral services for mental health problems caused or aggravated by the COVID-19 pandemic.

Medicated Assisted Treatment-Prescription Drug and Opioid Addiction-MAT Target Expansion

Amount: FY 2022 - \$500,000 (change in fiscal year 2022 spending authority)

Urgency: Authority needed to continue work into the FY22-23 biennium

Flexibility: Award will be spent on on-going activities

Summary: This is not a new award. This award already had spending authority for the FY20-21 biennium. This submission is made for spending authority for FY22. This grant is targeted at several communities including White Earth Nation, Red Lake Band of Chippewa Indians and African American Minnesotans in the Twin Cities. These funds are designed to: increase the number of admissions for MAT in the Targeted communities; Increase in the number of clients receiving integrated care/treatment in the targeted communities; Decrease in illicit opioid drug use at six-month follow-up for clients served; and decrease in the use of prescription opioids in a non-prescribed manner at six-month follow-up for clients served.

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Education (MDE)

State Legal Authority: M.S. 4.07 3

Federal Agency: U.S. Department of Education

CFDA#: 84.425D

Federal Award Title:

ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND II

Federal Legislation Authorizing the Grant:

ESSER II Fund under the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021, Public Law 116-260, enacted on December 27, 2020

Application Status: Pre-Application Application Negotiation Award

Start Date: 01/05/2021 **End Date:** 09/30/2023 **Total Federal Award Amount:** \$ 588,036,257

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
 2021 session - March 2021 Federal Funds Summary

Incremental amount requiring approval in the current biennium

State FY: 2022 **Amt:** \$ 573,932,594

State FY: 2023 **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2024 **Amt:** \$ _____

State FY: 2025 **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 1,960,000 \$ 573,932,594 \$ 575,892,594

Part Three – Grant Description

Narrative Description of the Federal Award

MDE received spending approval for this federal grant award of \$586,076,000 for FY 2021 during the 2021 session - March 2021 Federal Funds Summary. We did not spend this amount of the grant in FY 2021 so this request is for \$573,932,594 spending authority in FY 2022.

These funds provide grants to State educational agencies (SEAs) for the purpose of providing local educational agencies (LEAs), including charter schools that are LEAs, with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the Nation. Allowable uses of funds under the CRRSA Act include all allowable activities under the Elementary and Secondary Education Act, addressing learning loss, preparing schools for reopening, testing, and other activities.

10-Day Urgent Request – Describe the nature of the urgency.

On December 27, 2020, President Trump signed into law the Coronavirus Response and Relief Supplemental Appropriations Act, 2021, Public Law 116-260, which provides an additional \$54.3 billion for an ESSER II Fund. Consistent with Congressional intent to provide new funding quickly and with minimal administrative burden, an additional application to receive ESSER II award was not required. The Grant Award Notification (GAN) was received on January 6, 2021. A spending authority delay will challenge our ability to provide grant support pursuant to the provisions of the CRRSA Act, 2021, Public Law 116-260.

20-Day Review - Describe any implications if the spending authorization is delayed.

[Empty text area for 20-Day Review]

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

MDE is committed to this project through September 30, 2023, as described above. The work to be completed during the grant period will create positive sustained systems support. There is no long term commitment required.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Under the CRRSA Act, a State that receives ESSER II funds must maintain support for elementary and secondary education and higher education in FY 2022 based on the proportional share of the State’s support for elementary and secondary education and higher education relative to the State’s overall spending averaged over FYs 2017, 2018, and 2019.

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? ² _____ **New** ¹ _____ **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

MDE's current federally approved rate for SFY2022 is 16.8%.
Indirect costs are calculated on total direct costs as described in the approved agreement at the current federally approved rate.

Part-Five – Signatures

Denise M. Anderson Digitally signed by Denise M. Anderson
Date: 2021.06.11 11:16:48 -05'00'

Agency Finance Director's Signature

Date

Denise M. Anderson Digitally signed by Denise M. Anderson
Date: 2021.06.11 11:16:02 -05'00'

Department Head's Signature

Date

Jeffrey Schnobrich Digitally signed by Jeffrey Schnobrich
Date: 2021.06.16 09:26:03 -05'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Education (MDE)

State Legal Authority: M.S. 4.07 3

Federal Agency: U.S. Department of Education

CFDA#: 84.425U (previously submitted under 84.425D)

Federal Award Title:

ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND III

Federal Legislation Authorizing the Grant:

PL PUBLIC LAW 117-2 AMERICAN RESCUE PLAN ACT OF 2021

Application Status: Pre-Application Application Negotiation Award

Start Date: 03/24/2021 **End Date:** 09/30/2023 **Total Federal Award Amount:** \$ 1,188,581,311

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
 2021 session - March 2021 American Rescue Plan Summary

Incremental amount requiring approval in the current biennium

State FY: 2022 **Amt:** \$ 1,188,581,311

State FY: 2023 **Amt:** \$ 0

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2024 **Amt:** \$ _____

State FY: 2025 **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0 \$ 1,188,581,311 \$ 1,188,581,311

Part Three – Grant Description

Narrative Description of the Federal Award

MDE received spending approval for this federal grant award of \$1,188,581,000 for FY 2021 during the 2021 session - March 2021 American Rescue Act Summary. We did not spend this amount of the grant in FY 2021 so this request is for \$1,188,581,311 spending authority in FY 2022.

American Rescue Plan Act (ARP) of 2021 - ESSER 90%. Grants to State educational agencies (SEAs) for the purpose of providing local educational agencies (LEAs), including charter schools that are LEAs, with emergency relief funds to address the impact that COVID-19 as authorized in section 2001 of the American Rescue Plan (ARP) Act, 2021. 20% of these funds must be reserved by the LEA to address learning loss.

10-Day Urgent Request – Describe the nature of the urgency.

Lack of spending authority will challenge our ability to provide grant support pursuant to the provisions of the American Rescue Plan Act of 2021.

20-Day Review - Describe any implications if the spending authorization is delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

MDE is committed to this project through September 30, 2023, as described above. The work to be completed during the grant period will create positive sustained systems support. There is no long term commitment required.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Under the CRRSA Act and ARP Act, a State that receives ESSER funds must maintain support for elementary and secondary education and higher education in FY 2022 based on the proportional share of the State’s support for elementary and secondary education and higher education relative to the State’s overall spending averaged over FYs 2017, 2018, and 2019.

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New _____ Existing _____

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Part-Five – Signatures

Denise M. Anderson Digitally signed by Denise M. Anderson
 Date: 2021.06.11 11:20:04 -05'00'

Agency Finance Director's Signature

Date

Denise M. Anderson Digitally signed by Denise M. Anderson
 Date: 2021.06.11 11:19:46 -05'00'

Department Head's Signature

Date

Jeffrey Schnobrich Digitally signed by Jeffrey Schnobrich
 Date: 2021.06.16 09:36:10 -05'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Education (MDE)

State Legal Authority: M.S. 4.07 3

Federal Agency: U.S. Department of Education

CFDA#: 84.425C

Federal Award Title:

Governor's Emergency Education Relief Fund (GEER II)

Federal Legislation Authorizing the Grant:

Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021, Public Law 116-260, enacted on December 27, 2020

Application Status: Pre-Application Application Negotiation Award

Start Date: 01/08/2021 **End Date:** 09/30/2023 **Total Federal Award Amount:** \$ 19,483,596

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
 2021 session - March 2021 Federal Funds Summary

Incremental amount requiring approval in the current biennium

State FY: 2022 **Amt:** \$ 19,283,596

State FY: 2023 **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2024 **Amt:** \$ _____

State FY: 2025 **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0 \$ 19,283,596 \$ 19,283,596

Part Three – Grant Description

Narrative Description of the Federal Award

Governor's Emergency Education Relief Fund (GEER II) Public School Portion

MDE received spending approval for this federal grant award of \$19,483,596 for FY 2021 during the 2021 session - March 2021 Federal Funds Summary. We did not spend the entire grant amount in FY 2021 so this request is for \$19,283,596 spending authority in FY 2022.

Grants for the purpose of providing local educational agencies (LEAs), institutions of higher education (IHEs), and other education related entities with emergency assistance as a result of the Novel Coronavirus Disease 2019 (COVID-19). Funds may be used to provide support to IHE, LEA, or education-related entities within the State that the Governor deems essential for carrying out emergency educational services to students as authorized in section 312 of the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021 or the Higher Education Act of 1965, as amended (HEA), the provision of childcare and early childhood education, social and emotional support, and the protection of education-related jobs.

10-Day Urgent Request – Describe the nature of the urgency.

The Department committed to awarding funds to States very quickly following receipt of their applications. Each Governor will have one year, from the date of the State’s award, to award funds. Any funds not awarded by the Governor within one year of receiving the State’s award will be returned to the Department for reallocation. If spending authority is not considered until the next review deadline (late October), critical supports that will positively impact youth, higher education students, families, and K-12 school and IHE personnel will be be greatly delayed or missed altogether.

20-Day Review - Describe any implications if the spending authorization is delayed.

[Empty text area for 20-Day Review]

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

MDE is committed to awarding GEER funds within one year from the date of the State's award and subsequently monitoring and reporting on the use of funds by subgrantees. There is no long term commitment required.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

[Empty text area for MOE narrative description]

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? 0 **New** 0 **Existing**

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Part-Five – Signatures

Denise M. Anderson Digitally signed by Denise M. Anderson
Date: 2021.06.11 11:18:28 -05'00'

 Agency Finance Director's Signature

 Date

Denise M. Anderson Digitally signed by Denise M. Anderson
Date: 2021.06.11 11:18:09 -05'00'

 Department Head's Signature

 Date

Jeffrey Schnobrich Digitally signed by Jeffrey Schnobrich
Date: 2021.06.16 09:19:38 -05'00'

 Executive Budget Officer's Signature

 Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Education (MDE)

State Legal Authority: M.S. 4.07 3

Federal Agency: U.S. Department of Education

CFDA#: 84.425R

Federal Award Title:

Governor's Emergency Education Relief Fund (GEER II)

Federal Legislation Authorizing the Grant:

Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021, Public Law 116-260, enacted on December 27, 2020

Application Status: Pre-Application Application Negotiation Award

Start Date: 02/26/2021 **End Date:** 09/30/2023 **Total Federal Award Amount:** \$ 41,907,253

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
 2021 session - March 2021 Federal Funds Summary

Incremental amount requiring approval in the current biennium

State FY: 2022 **Amt:** \$ 20,307,253

State FY: 2023 **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2024 **Amt:** \$ _____

State FY: 2025 **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 21,058,000 \$ 20,307,253 \$ 41,365,253

Part Three – Grant Description

Narrative Description of the Federal Award

MDE received spending approval for this federal grant award of \$20,849,000 for FY 2021 during the 2021 session - March 2021 Federal Funds Summary. We did not spend the anticipated grant amount in FY 2021 so this request is for an increase of \$20,307,253 in spending authority in FY 2022.

Governor's Emergency Education Relief Fund (GEER II) Non Public School Portion

Grants for the purpose of providing local educational agencies (LEAs), institutions of higher education (IHEs), and other education related entities with emergency assistance as a result of the Novel Coronavirus Disease 2019 (COVID-19). Funds may be used to provide support to IHE, LEA, or education-related entities within the State that the Governor deems essential for carrying out emergency educational services to students as authorized in section 312 of the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021 or the Higher Education Act of 1965, as amended (HEA), the provision of childcare and early childhood education, social and emotional support, and the protection of education-related jobs.

10-Day Urgent Request – Describe the nature of the urgency.

The Department committed to awarding funds to States very quickly following receipt of their applications. Each Governor will have one year, from the date of the State’s award, to award funds. Any funds not awarded by the Governor within one year of receiving the State’s award will be returned to the Department for reallocation. If spending authority is not considered until the next review deadline (late October), critical supports that will positively impact youth, higher education students, families, and K-12 school and IHE personnel will be be greatly delayed or missed altogether.

20-Day Review - Describe any implications if the spending authorization is delayed.

[Empty text area for 20-Day Review]

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

MDE is committed to awarding GEER funds within one year from the date of the State's award and subsequently monitoring and reporting on the use of funds by subgrantees. There is no long term commitment required.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

[Empty text area for MOE narrative description]

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? 0 **New** 0 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Part-Five – Signatures

Denise M. Anderson Digitally signed by Denise M. Anderson
Date: 2021.06.11 11:15:12 -05'00'

Agency Finance Director's Signature

Date

Denise M. Anderson Digitally signed by Denise M. Anderson
Date: 2021.06.11 11:14:45 -05'00'

Department Head's Signature

Date

Jeffrey Schnobrich Digitally signed by Jeffrey Schnobrich
Date: 2021.06.16 09:30:53 -05'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Education (MDE)

State Legal Authority: M.S. 4.07 3

Federal Agency: U.S. Department of Education

CFDA#: 84.027

Federal Award Title:

Individuals With Disabilities Act - Part B

Federal Legislation Authorizing the Grant:

PUBLIC LAW 117-2 AMERICAN RESCUE PLAN ACT OF 2021

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2021 **End Date:** 09/30/2023 **Total Federal Award Amount:** \$ 41,697,717

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
 2021 session - March 2021 American Rescue Plan Summary

Incremental amount requiring approval in the current biennium

State FY: 2022 **Amt:** \$ 41,697,717

State FY: 2023 **Amt:** \$ 0

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2024 **Amt:** \$ _____

State FY: 2025 **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 \$ 0 + \$ 41,697,717 = \$ 41,697,717

Part Three – Grant Description

Narrative Description of the Federal Award

MDE received spending approval for this federal grant award of \$49,741,000 for FY 2021 during the 2021 session - March 2021 American Rescue Act Summary. We did not spend this amount of the grant in FY 2021 so this request is for \$41,697,717 spending authority in FY 2022. The total award amount decreased from the initial estimate.

American Rescue Plan Act of 2021 - SPED. For grants to states for IDEA Part B, for preschool grants under section 619 of IDEA, and for infants and toddlers under Part C of IDEA as authorized under section 2014 of the American Rescue Plan (ARP) Act, 2021.

IDEA funds awarded under the ARP Act are not a separate grant program but serve as a supplement to the FFY 2021 IDEA funds. As a result, the ARP Act IDEA Part B funds do not affect LEAs' base payment amounts under section 611 and section 619 of the IDEA. Under 34 C.F.R. § 300.705(b)(1), the amount of an LEA's section 611 base payment is the amount the LEA would have received under section 611 for fiscal year 1999 if the State had distributed 75 percent of its grant for that year under section 611(d) of the IDEA as that section was then in effect; similarly, under 34 C.F.R. § 300.816(a), the amount of an LEA's section 619 base payment is the amount the LEA would have received under section 619 for fiscal year 1997 if the State had distributed 75 percent of its grant for that year under section 619(c)(3) of the IDEA as that section was then in effect. After making these base payments, States must allocate the remaining IDEA section 611 and section 619 funds based on population and poverty (i.e., 85% population and 15% poverty), in accordance with 34 C.F.R. §§ 300.705(b)(3) and 300.816 (c).

10-Day Urgent Request – Describe the nature of the urgency.

Lack of spending authority will challenge our ability to provide grant support pursuant to the provisions of the American Rescue Plan Act of 2021.

20-Day Review - Describe any implications if the spending authorization is delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

MDE is committed to this project through September 30, 2023, as described above. The work to be completed during the grant period will create positive sustained systems support. There is no long term commitment required.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** _____ **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

MDE's current federally approved rate for SFY2022 is 16.8%.
Indirect costs are calculated on total direct costs as described in the approved agreement at the current federally approved rate.

Part-Five – Signatures

Andre Prah Digitally signed by Andre Prah
Date: 2021.06.16 15:48:01 -05'00'

Agency Finance Director's Signature

Date

Andre Prah Digitally signed by Andre Prah
Date: 2021.06.16 15:48:11 -05'00'

Department Head's Signature

Date

Jeffrey Schnobrich Digitally signed by Jeffrey Schnobrich
Date: 2021.06.16 17:10:12 -05'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Human Services

State Legal Authority: MS 4.07 sub. 3

Federal Agency: FEMA-SAMHSA

CFDA#: 97.032

Federal Award Title:

Crisis Counseling Regular Services Program (RSP)

Federal Legislation Authorizing the Grant:

FEMA-4531-DR-MN, Mental Health Disaster Assistance and Emergency Mental Health Crisis Counseling Program.

Application Status: Pre-Application Application Negotiation Award

Start Date: 10/03/2020 **End Date:** 12/27/2021 **Total Federal Award Amount:** \$ 1,826,991

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Nov. 6, 2020 10-Day review Order approved \$1,826,991

Incremental amount requiring approval in the current biennium

State FY: 2022 **Amt:** \$ 512,000

State FY: 2023 **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2024 **Amt:** \$ 0

State FY: 2025 **Amt:** \$ 0

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0 \$ 512,000 \$ 512,000

Part Three – Grant Description

Narrative Description of the Federal Award

This is not a new or increased award. DHS received \$1,826,991 in spending authority for FY 2021 through the November 6, 2020 10 Day Review Order. DHS did not spend the full award in FY 2021. This submission requests authority to spend \$512,000 in FY 2022.

Minnesota applied for and is receiving from Federal Emergency Management Agency (FEMA) and the Center for Mental Health Services (CMHS) within the Substance Abuse and Mental Health Services Administration (SAMHSA) a grant for Crisis Counseling Regular Services Program (RSP). This fund is a continuation of the Immediate Services Program fund rec'd to provide crisis counseling services to those affected by COVID-19 for which the President declared a major disaster on April 7, 2020. This declaration, designated FEMA-4531-DR-MN, on May 4, 2020 to authorize the Crisis Counseling Program. The RSP grant provides funding for additional 9 months after the end of the 60 days Presidential major disaster declarations.

Minnesota will use this fund and contracts with 11 community based organizations for outreach, crisis counseling and referral services and short-term intervention counseling for mental health problems caused or aggravated by the COVID-19 disaster. The RSP grant began after the 60-days ISP program.

10-Day Urgent Request – Describe the nature of the urgency.

This is a time limited grant related to the COVID-19 pandemic for Crisis Mental Health Services. We are not asking for incremental amount; instead, we are only asking for an extension into SFY 2022. We would like to carry over \$512,000 of the \$1,826,991 original approved amount into SFY 2022. The no cost extension submitted to SAMHSA has been approved to carry funds out until 12/27/2021.

20-Day Review - Describe any implications if the spending authorization is delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

We will be contracting with 13 providers to provide Crisis services related to the COVID-19 pandemic

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New ⁷ _____ Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

A condition of this grant is that Indirect Costs were unallowable costs.

Part-Five – Signatures

David Greeman Digitally signed by David Greeman
 Date: 2021.06.17 10:19:49 -05'00'

Agency Finance Director's Signature

Date

 Digitally signed by Ahna Minge
 Date: 2021.06.16 00:26:03 -05'00'

Department Head's Signature

Date

Josh Riesen Digitally signed by Josh Riesen
 Date: 2021.06.18 12:43:57 -05'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Human Services

State Legal Authority: MS 4.07, subd 3

Federal Agency: Health and Human Services, Substance Abuse and Mental Health Serv Administration (SAMHSA)

CFDA#: 93.243

Federal Award Title:

Medicated Assisted Treatment- Prescription Drug and Opiod Addiction- MAT Target Expansion

Federal Legislation Authorizing the Grant:

MAT-PDOA grants are authorized under Section 509 of the Public Health Service Act, as amended. This announcement addresses Health People 2020 Substance Abuse topic Area HP 2020-SA

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/30/2017 **End Date:** 09/30/2021 **Total Federal Award Amount:** \$ 6,050,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

\$4,360,000 approved for FY 2020-21 in Governor's Revised Budget
 Incremental amount requiring approval in the current biennium

State FY: 2022 **Amt:** \$ 500,000

State FY: 2023 **Amt:** \$ 0

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2024 **Amt:** \$ 0

State FY: 2025 **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 \$ 0 + \$ 500,000 = \$ 500,000

Part Three – Grant Description

Narrative Description of the Federal Award

This is not a new award. DHS received \$4.360 million in spending authority for FY 2020-21 through the Governor's Biennial Budget submission. However, DHS did not spend the full amount in FY 2021. As a result, DHS is requesting \$500,000 in spending authority in FY 2022.

Purpose: Expand/enhance access to medication-assisted treatment (MAT) services for persons with an opioid use disorder seeking or receiving MAT. The Minnesota Department of Human Services (DHS), Alcohol and Drug Abuse Division (Single State Authority) will build on its comprehensive Minnesota State Targeted Response to the Opioid Crisis (MN Opioid STR) through this Minnesota Targeted Capacity Expansion of Medication Assisted Treatment Services to target under-served African-American and American Indian high-need communities not reached through MN Opioid State Targeted Response grants.

Activities: This grant will target two American Indian communities-White Earth Nation and Red Lake Band of Chippewa Indians-and African American Minnesotans in the Twin Cities metro area through a contract with Fairview Medical. the purpose of this proposal is to fill that critical gap by building the capacity of these targeted high-need communities to provide high-quality services. Minnesota expects to serve 740 American Indian and African American people in the State of Minnesota. Hazelden and Research Policy Group will serve as consultants to the three primary grantees. The Alcohol and Drug Abuse Division (ADAD) will work with the DHS Office of the Medical Director and Minnesota Department of Health (MDH) in the implementation of this grant. Measurable outcomes include; 1) An increase in the number of admissions for MAT in the Targeted communities; 2) An increase in the number of clients receiving integrated care/treatment in the targeted communities; 3) A decrease in illicit opioid drug use at six-month follow-up for clients served; and 4) A decrease in the use of prescription opioids in a non-prescribed manner at six-month follow-up for clients served.

Partnerships/Discretion: ADAD has targeted Red Lake Band of Chippewa, White Earth Band of Ojibwe and Fairview Health Services to reach targeted populations. SAMHSA required identifying targeted grant recipients in the grant application. DHS selected the two Native American governments based on the Native American population being identified in the Request for Proposals from SAMHSA and because of the Declaration of Emergency regarding the opioid crisis. Fairview Health Services was selected due to their past MAT experience and their location of clinics in the identified African American communities.

10-Day Urgent Request – Describe the nature of the urgency.

Funding is needed in FY 2022 to pay remaining expenses through September 30, 2021 which is when the grant ends. Delays in approving spending authorization would delay the continuation of the grant which could lead to noncompliance with the terms and conditions of the award.

20-Day Review - Describe any implications if the spending authorization is delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? 1.0 **New** _____ **Existing** _____

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.


DHS indirect costs charged to federal grants are determined through a federally approved cost allocation methodology. For non-entitlement programs such as this one, state indirect costs are capped at 10% of administrative expenditures from the grant.

Part-Five – Signatures

David Greeman Digitally signed by David Greeman
 Date: 2021.06.17 10:28:47 -05'00'

Agency Finance Director's Signature

Date

 Digitally signed by Ahna Minge
 Date: 2021.06.16 00:29:18 -05'00'

Department Head's Signature

Date

Josh Riesen Digitally signed by Josh Riesen
 Date: 2021.06.21 14:14:23 -05'00'

Executive Budget Officer's Signature

Date