

m MANAGEMENT AND BUDGET

Date: August 26, 2021

To: Legislative Advisory Commission Members

Senator Paul Gazelka
Senate Majority Leader

Representative Melissa Hortman
Speaker of the House

Senator Julie Rosen, Chair
Senate Finance Committee

Representative Rena Moran, Chair
Ways and Means Committee

Senator Roger Chamberlain, Chair
Education Finance and Policy Committee

Representative Jim Davnie, Chair
Education Finance Committee

Senator Scott Newman, Chair
Transportation Finance and Policy Committee

Representative Frank Hornstein, Chair
Transportation Finance and Policy Committee

Senator Michelle Benson, Chair
Health and Human Services Finance and Policy
Committee

Representative Tina Liebling, Chair
Health Finance and Policy Committee

Senator Jim Abeler, Chair
Human Services Reform Finance and Policy
Committee

From: Jim Schowalter, Secretary Legislative Advisory Commission



RE: Request for 10-Day Review of Federal Funds

Under the provisions of Minnesota Statutes 3.3005, subdivision 4 and 5, the Departments of Education, Health, Human Services and Transportation are submitting to the Legislative Advisory Commission (LAC) federal grants for a 10-day review. Some of the grants are not new awards and have previously been approved through legislative review. These submissions just recognize the amount of the award that will carry forward into FY 2022.

If no request for further review is received from the six LAC members by Tuesday, September 7, I will approve the requests for spending. To expedite the LAC review process, LAC members may respond to this review request directly, recommending their approval or request for further review, instead of waiting the 10-day period. We are requesting LAC members respond to the review request directly by email. Please identify the requests to which you are submitting your recommendations and if you are submitting your recommendation for all requests, please note that in your recommendation.

I have attached to this email for summary purposes a descriptive list of the requests and the federal funds review request forms for each grant award. The LAC review forms provide information about the amount of the federal award, the timeline for spending, the proposed uses of the funds and the requirements associated with accepting the funding.

Agency	Federal Fund Review Request	FY 2022
Education	Pandemic EBT Local Level Administrative Cost Grant (new award)	\$930,155
Health	Advancing the Centers of Excellence in Newcomer Health	\$829,413
Health	Public Health Emergency Preparedness /Public Health Crisis Response	\$244,286
Health	Rural Health Research Centers (new award)	\$19,636,576
Health	State Survey and Certification of Health Care Providers (new award)	\$869,145
Human Services	Responsible Parenting Grant (new award)	\$430,000
Human Services	State Opioid Response Grants (SOR) Prime	\$1,500,000
Transportation	Airport Rescue Grants - American Rescue Plan Act of 2021 (ARPA)	\$100,000,000

If you require additional information about these requests, please contact the requesting agency.

cc: Bill Marx, House Chief Fiscal Analyst
Eric Nauman, Senate Lead Fiscal Analyst
Chris McCall, House Ways and Means Committee Administrator
Dallas Fischer, Senate Finance Committee Administrator

Federal Funds for Legislative Advisory Commission (LAC) Review

August 26, 2021

Education

Pandemic EBT Local Level Administrative Cost Grant

Amount: FY 2022 - \$930,155 (new award)

Urgency: Funds must be obligated by September 30, 2021. This award was made to reimburse specific costs incurred by local entities. The award wasn't made until these costs were known and reported.

Flexibility: None.

Summary: This grant is to provide pandemic electronic benefit transfer (P-EBT) funding to MDE for the purpose of reimbursing local sponsors for administrative costs incurred in the delivery of P-EBT.

Health

Advancing the Centers of Excellence in Newcomer Health

Amount: FY 2022 - \$829,413 (change in fiscal year 2022 spending authority)

Urgency: This funding is for public health activities currently underway.

Flexibility: Funds will be used to expand the work of the Center of Excellence in Newcomer Health while working with current partners.

Summary: Improve health outcomes for refugees arriving in the United States and the communities where they live.

Public Health Emergency Preparedness /Public Health Crisis Response

Amount: FY 2022: \$244,286 (change in fiscal year 2022 spending authority)

Urgency: This funding is for COVID-related activities currently underway.

Flexibility: Funds for COVID-19 include disease surveillance, epidemiology, laboratory capacity, infection control, mitigation, and other preparedness and response activities.

Summary: Funding is for state-level emergency response to public health incidents.

Rural Health Research Centers

Amount: FY 2022: \$19,636,576 (new award)

Urgency: This award is for testing and mitigation beginning July 1, 2021.

Flexibility: Funds may be used by hospitals that demonstrate the need for COVID-19 testing and mitigation activities.

Summary: Provides in-depth assistance to vulnerable rural hospitals with COVID-19 testing and processing. Funding may not be used for vaccine purchase or distribution.

State Survey and Certification of Health Care Providers

Amount: FY 2022 - \$869,145 (new award)

Urgency: Funds must be spent by 9/30/2021.

Flexibility: Funds must be used in accordance with Medicaid rules.

Summary: This award funds costs associated with the increased survey workload and the completion of the backlog of pending recertification surveys created due to COVID-19.

Human Services

Responsible Parenting Grant

Amount: FY 2022 - \$430,000; FY 2023 - \$470,000; FY 2024 – \$100,000 (new award)

Urgency: Authority needed to meet grant requirements

Flexibility: Funds used to in accordance with federal grant

Summary: The Responsible Parenting Grant was awarded to DHS in July 2021. The funds will be used for programs to educate tribal and indigenous teens and young adults about the financial, legal and emotional responsibilities of parenthood. The grant will develop a curriculum with the University of Minnesota to promote personal growth, such as accessing community resources and building a career prior to becoming a parent. This will be piloted in predominantly tribal settings and findings will be shared to other tribal nations and organizations across the United States.

State Opioid Response Grants (SOR) Prime

Amount: FY 2022 - \$1,500,000 (change in fiscal year 2022 spending authority)

Urgency: Authority needed to continue work in FY22-23.

Flexibility: Funds to be spend according to original award.

Summary: This is not a new award. Funding for this program began in Federal FFY19 starting September 30, 2018 through September 29, 2020. The grant was extended through a no cost extension for the Prime award through September 30, 2021. To adequately fund this program through September 30, 2021, funding from SFY 2021 will need to be carried forward to SFY 2022. The purpose of the proposed Minnesota State Opioid Response (MN SOR) Grant is to expedite opioid treatment and recovery resources and support integration of services at each point in the substance use disorder service continuum. Funding would mainly be expended for contracts for treatment services and for staffing.

Transportation

Airport Rescue Grants - American Rescue Plan Act of 2021 (ARPA)

Amount: FY 2022 - \$100,000,000; FY 2023 - \$50,000,000 (award amount was unknown at the time of the ARP submission in March 2021)

Urgency: This authorization is needed to allocate funding received from ARPA to airports to prevent, prepare for, and respond to the COVID-19 pandemic. At the time the federal funds review was submitted during the 2021 legislative session, the amount of federal funding expected to be received for this purpose was not yet available.

Flexibility: Funds must be spent on eligible purposes under Section 7102 of ARPA to prevent, prepare for, and respond to the COVID-19 pandemic. Funds must be obligated by September 30, 2024. Amounts are allocated to airports by federal formula.

Summary: Funds must be spent to prevent, prepare for, and respond to the COVID-19 pandemic, including reimbursing operational expenses incurred since January 20, 2020, new airport development associated with combating the spread of pathogens, and relief from rent and minimum annual guarantees for eligible airport concessions at primary airports.

Other Revision

Part Three – Grant Description

Narrative Description of the Federal Award

23. REMARKS

This grant is to provide P-EBT funding to Child Nutrition State agencies for the purpose of reimbursing local sponsors for administrative cost incurred in the delivery of P-EBT.

10-Day Urgent Request – Describe the nature of the urgency.

The period of performance for this grant is 10/1/20-9/30/21. The nature of the urgency is that states must obligate all reimbursable funds by no later than September 30, 2021 and therefore spending authority must be obtained prior to that deadline.

20-Day Review - Describe any implications if the spending authorization is delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

There is no long term commitment required.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? 0 **New** _____ **Existing** _____

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

MDE's current federally approved rate is 16.8%.

Indirect costs are calculated on total modified direct costs as described in the approved agreement at the current federally approved rate.

Part-Five – Signatures

Andre Prahl

Digitally signed by Andre Prahl
Date: 2021.08.23 10:22:23 -05'00'

Agency Finance Director's Signature

Date

Denise M. Anderson

Digitally signed by Denise M. Anderson
Date: 2021.08.23 11:19:52 -05'00'

Department Head's Signature

Date

Jeffrey Schnobrich

Digitally signed by Jeffrey Schnobrich
Date: 2021.08.23 12:43:51 -05'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Health

State Legal Authority: Minnesota Statutes, Section 144.074

Federal Agency: Centers for Disease Control and Prevention (CDC)

CFDA#: 93.283

Federal Award Title:

Advancing the Centers of Excellence in Newcomer Health

Federal Legislation Authorizing the Grant:

Section 317(k)(2) of the Public Health Service Act [42 U.S.C. Section 247b(k)(2)]

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/30/2021 End Date: 09/29/2022 Total Federal Award Amount: \$ 829,413

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:
1,658,826

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the
planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the
planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current
for the current biennium biennium amount
\$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
October 22, 2020 Fall 20-Day LAC Review

Incremental amount requiring approval in the current biennium

State FY: 2022 Amt: \$ 829,413

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the
planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current
for the current biennium biennium amount
\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

In 2015, CDC selected Minnesota Department of Health (MDH) as one of two centers of excellence in refugee health. These centers seek to improve health outcomes for refugees arriving in the United States and the communities they live. This award will expand the work of the work to Center of Excellence in Newcomer Health. The center will build on existing infrastructure and its partners' extensive experience to identify and monitor newcomer health needs, contribute to evidence-based policies and guidelines, educate health care and service providers working with newcomers, and facilitate communication with newcomers about health care issues and services with the goal to improve continuity of care and health outcomes for Newcomers.

The expected activities and deliverables include:

- Working with collaborating sites to perform surveillance activities focused on quantifying disease incidence and prevalence among newcomer populations using the data.
- Sharing findings with clinicians caring for newcomers through a variety of dissemination strategies including annual reports, integration into CareRef guide, maintenance of certification activities, manuscripts, and online learning.
- Developing and disseminating tools to improve clinician understanding of guidelines focused on newcomer populations, support implementation of guideline-directed care, and provide training and quality improvement on best practices.
- Bringing together a diverse group of stakeholders, including Resettlement Agencies, community based organizations, clinicians, and members of the Association of Refugee Health Coordinators, to develop, adapt, vet, and disseminate timely and relevant refugee orientation resources.

10-Day Urgent Request – Describe the nature of the urgency.

This award was previously approved during the 2020 Fall 20-Day LAC submission, however due to an error in the budget system, it was not reflected on the 2022-2023 Governor's Revised Budget Recommendations - Federal Funds Summary Table.

20-Day Review - Describe any implications if the spending authorization is delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

The short-term commitments will be to fulfill requirements of a work plan and meet the terms of the award. There are no long-term commitments beyond the project period.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? 1.0 **New** 2.55 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 21.7% is applied to relevant expenses such as salary, supplies, and operating costs. Indirect costs are not applied to the portion of contracts and grants above \$25,000 and equipment with a value of \$5,000 and a useful life of longer than one year. Indirect costs will depend on the approved budget plan.

Part-Five – Signatures

Joshua Bunker

Digitally signed by Joshua Bunker
Date: 2021.08.17 21:17:43 -05'00'

Agency Finance Director's Signature

Date

Margaret Kelly

Digitally signed by Margaret Kelly
Date: 2021.08.18 14:03:50 -05'00'

Department Head's Signature

Date

Lindsay Dean

Digitally signed by Lindsay Dean
Date: 2021.08.19 08:43:35 -05'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Health

State Legal Authority: MS 144.074

Federal Agency: Centers for Disease Control and Prevention (CDC)

CFDA#: 93.354

Federal Award Title:

Public Health Emergency Preparedness/ Public Health Crisis Response

Federal Legislation Authorizing the Grant:

Section 319 of the Public Health Service (PHS) Act, as amended; Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020

Application Status: Pre-Application Application Negotiation Award

Start Date: 03/06/2020 End Date: 12/31/2021 Total Federal Award Amount: \$ 10,048,124

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

2022-2023 Governor's Budget book - March 2021

Incremental amount requiring approval in the current biennium

State FY: 2022 Amt: \$ 244,286

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 \$ 0 + \$ 244,286 = \$ 244,286

Part Three – Grant Description

Narrative Description of the Federal Award

The Coronavirus Preparedness and Response Supplemental Appropriations Act of 2020 became federal law on March 6, 2020. The legislation provide \$8.3 billion in emergency funding for the coronavirus outbreak. Of the total appropriated, \$560 million is for the Centers for Disease Control and Prevention (CDC) to enhance state response capabilities.

Allowable uses of the funds, according to the legislation, are for disease surveillance, epidemiology, laboratory capacity, infection control, mitigation, communications, and other preparedness and response activities. The additional money will enable broader support to local public health. At the local level, additional resources may pay for preparedness and response activities, mitigation as needed, communication with internal and external stakeholders, and for provisions of essential services for cases, as needed.

10-Day Urgent Request – Describe the nature of the urgency.

The supplemental appropriation is intended to accelerate COVID-19 planning, operational preparedness, and response. This federal award was approved for spending in FY2021 through a 10-day request, which only approves spending in the biennium. This award is being resubmitted as a new 10-day request due to need for spending authority in FY2022.

20-Day Review - Describe any implications if the spending authorization is delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

The short-term commitments will be to fulfill requirements of a work plan and meet the terms of the grant. There are no long-term commitments beyond the project period.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? 0 **New** 2 **Existing**

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

- If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
- If no, provide justification and supporting documentation for not including it.
- To what base is the indirect cost rate applied?
- How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 21.78% is applied to relevant expenses such as salary, supplies, and operating costs. Indirect costs are not applied to the portion of contracts and grants above \$25,000 and equipment with a value of \$5,000 and a useful life of longer than one year. Indirect costs will depend on the approved budget plan.

Part-Five – Signatures

Joshua Bunker

Digitally signed by Joshua Bunker
Date: 2021.08.17 21:17:15 -05'00'

Agency Finance Director's Signature

Date

Margaret Kelly

Digitally signed by Margaret Kelly
Date: 2021.08.18 17:45:54 -05'00'

Department Head's Signature

Date

Lindsay Dean

Digitally signed by Lindsay Dean
Date: 2021.08.19 08:40:57 -05'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Health

State Legal Authority: MS 144.074

Federal Agency: Health Resources and Services Administration (HRSA)

CFDA#: 93.155

Federal Award Title:

Rural Health Research Centers - Small Hospital Improvement Program (SHIP) COVID Testing and Mitigation

Federal Legislation Authorizing the Grant:

42 U.S.C. §912(b)(5) and American Rescue Plan Act of 2021, (P.L.117-2)

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2021 End Date: 12/31/2022 Total Federal Award Amount: \$ 19,636,576

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:
19,636,576

State FY: 2022 Amt: \$ 19,636,576

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the
planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the
planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current
for the current biennium biennium amount
\$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the
planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current
for the current biennium biennium amount
\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

COVID-19 Testing and Mitigation SHIP funding is specifically for COVID-19 needs in small, rural hospitals. The supplement will be evenly distributed to 86 eligible hospitals. Additionally, the department will be working internally with areas that support COVID-19 testing and vaccinations to help connect hospitals that need technical assistance. Funded activities for this program are outlined by the Health Resources and Services Administration's Federal Office of Rural Health Policy and include but are not limited to the following activities areas:

- Testing education
- Establishment of alternate testing sites
- Test result processing
- Arranging for the processing of test results
- Engaging in other activities within the CDC Community Mitigation Framework to address COVID-19 in rural communities.

10-Day Urgent Request – Describe the nature of the urgency.

Funds are for COVID-19. Federal funding agency recommends funds are distributed to hospitals as quickly as possible. Delays will reduce planning time for hospitals to make use of the available funds.

20-Day Review - Describe any implications if the spending authorization is delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

The short-term commitments for this award include encumbering funds and awarding grants to hospital recipients. The long-term commitments include grant program management, finance and budget management, oversight to hospitals for expenditure on allowable activities, coordinating across other COVID-19 programs.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? 1.0 **New** 0.4 **Existing**

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

- If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
- If no, provide justification and supporting documentation for not including it.
- To what base is the indirect cost rate applied?
- How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 21.7% is applied to relevant expenses such as salary, supplies, and operating costs. Indirect costs are not applied to the portion of contracts and grants above \$25,000 and equipment with a value of \$5,000 and a useful life of longer than one year. Indirect costs will depend on the approved budget plan.

Part-Five – Signatures

Joshua Bunker Digitally signed by Joshua Bunker
 Date: 2021.08.17 21:17:29 -05'00'

Agency Finance Director's Signature

Date

Margaret Kelly Digitally signed by Margaret Kelly
 Date: 2021.08.18 17:42:40 -05'00'

Department Head's Signature

Date

Lindsay Dean Digitally signed by Lindsay Dean
 Date: 2021.08.19 08:45:42 -05'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Health

State Legal Authority: MS 144.074

Federal Agency: Centers for Medicare & Medicaid Services (CMS)

CFDA#: 93.777

Federal Award Title:

State Survey and Certification of Health Care Providers and Suppliers

Federal Legislation Authorizing the Grant:

Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136)

Application Status: Pre-Application Application Negotiation Award

Start Date: 03/15/2021 End Date: 09/30/2023 Total Federal Award Amount: \$ 869,145

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:
869145

State FY: 2022 Amt: \$ 869,145

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the
planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the
planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current
for the current biennium biennium amount
\$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the
planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current
for the current biennium biennium amount
\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The Minnesota Department of Health (MDH) has been approved to receive supplemental funding from the CARES Act through the Centers for Medicare and Medicaid Services (CMS). CARES Act funds will be used to contract support to perform 58 backlogged facility recertifications. The funding will help address the backlog of recertification surveys (also known as inspections) for federally-certified nursing homes.

In FY20 and FY21 MDH was directed by CMS to perform only COVID-19 related investigations. In doing so, the federal recertification process was suspended, creating a backlog in those types of surveys. MDH was provided extra funding by CMS through the CARES ACT in order to become more current with the federal recertification survey process.

A recertification survey process determines if nursing home providers have successfully maintained compliance with Federal regulatory requirements. Recertification surveys are an essential component of evaluating if a facility is in substantial compliance with federal requirements for health, safety and resident quality of life. Routinely scheduled recertification surveys have been suspended per CMS guidance since spring of 2020. As a result, the backlog continues to grow for these required inspections, along with the possibility that a facility is operating out of compliance and placing the lives of facility residents at risk of injury, neglect or death. MDH does not have the number of trained surveyors on staff needed to address the volume and urgency of this backlog.

As a result of the the size of the recertification backlog, MDH has established a contract with an external vendor who will conduct 58 recertification surveys for federal facilities. The vendor selected has worked previously with MDH as a CMS-approved resource and are uniquely qualified to complete recertification surveys on behalf of the Minnesota Department of Health.

10-Day Urgent Request – Describe the nature of the urgency.

There is a backlog of pending recertification surveys of health care providers due to the COVID-19 pandemic. Recertification surveys are an essential component of evaluating if a federal healthcare facility is in substantial compliance with federal requirements for health, safety and resident quality of life. Routinely scheduled recertification surveys were suspended per CMS guidance since spring of 2020, and now that the CMS suspension has ended, the funded activities are needed urgently to ensure compliance with requirements.

20-Day Review - Describe any implications if the spending authorization is delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Minnesota has contracted with a vendor for support with conducting 58 healthcare facility recertification surveys through the end of State FY 2022.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2022	\$ 304,201	\$ 100,390		\$ 404,591
2023	\$ 564,944	\$ 186,430		\$ 751,374
				\$ 0
				\$ 0

2. Account information: **FY** 2022 **FUND** 1000 **Appropriation** H12002H **FinDeptID** H1233200
FY 2023 **FUND** 1000 **Appropriation** H12002H **FinDeptID** H1233200
FY _____ **FUND** _____ **Appropriation** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

The cash contributions will originate from the State Agency Reimbursement program (a mix of GF and SGSR Funds).

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** _____ **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Indirect costs are not allowable on this award.

Part-Five – Signatures

Joshua Bunker

Digitally signed by Joshua Bunker
Date: 2021.08.17 21:16:35 -05'00'

Agency Finance Director’s Signature

Date

Margaret Kelly

Digitally signed by Margaret Kelly
Date: 2021.08.18 17:46:59 -05'00'

Department Head’s Signature

Date

Lindsay Dean

Digitally signed by Lindsay Dean
Date: 2021.08.19 08:36:14 -05'00'

Executive Budget Officer’s Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Human Services

State Legal Authority: Minnesota Statutes 4.07

Federal Agency: Department of Health and Human Services, Administration for Families and Children

CFDA#: 93.564

Federal Award Title:

Minnesota Paths to Parenthood 2.0

Federal Legislation Authorizing the Grant:

469B of the Social Security Act

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2021 End Date: 06/30/2024 Total Federal Award Amount: \$ 1,000,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:
900000

State FY: 2022 Amt: \$ 430,000

State FY: 2023 Amt: \$ 470,000

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: 2024 Amt: \$ 100,000

State FY: _____

Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
for the current biennium \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The Responsible Parenting Grant is to develop programs that educate teens and young adults about the financial, legal, and emotional responsibilities of parenthood. DHS will focus on educating indigenous teens and young adults, resulting in a curriculum that can be shared with other tribal nations and organizations across the United States through the grant's cohort model.

10-Day Urgent Request – Describe the nature of the urgency.

DHS was awarded this grant after the most recent federal funds submission. DHS submitted a detailed plan to HHS for activities between July and December to hire a project manager, attend a grant kick-off conference, initiate the contracting process with the University of Minnesota and draft Requests for Proposals and Annual Plans for community partner curriculum facilitators. This work cannot begin if LAC spending authority is delayed, which will set back the entire project and prevent DHS from meeting expectations set by the federal government.

20-Day Review - Describe any implications if the spending authorization is delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

This is a three year grant to develop and test a learning tool for indigenous youth. There are not any long-term commitments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? ¹ _____ New _____ Existing _____

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

\$23,000 is approved in indirect costs for this award. This is 2% of the overall grant amount and based on 10% of personnel costs.

Part-Five – Signatures

David Greeman Digitally signed by David Greeman
 Date: 2021.08.12 16:32:57 -05'00'

Agency Finance Director's Signature

Date

Chuck Johnson Digitally signed by Chuck Johnson
 Date: 2021.08.13 08:53:36 -05'00'

Department Head's Signature

Date

Josh Riesen Digitally signed by Josh Riesen
 Date: 2021.08.19 15:07:24 -05'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Human Services

State Legal Authority: MS 4.07, Subd. 3

Federal Agency: Health and Human Services, Substance Abuse and Mental Health Serv Administrations/SAMHSA

CFDA#: 93.788

Federal Award Title:

State Opioid Response Grants (SOR) Prime

Federal Legislation Authorizing the Grant:

Title II Division H of the Consolidated Appropriations Act, 2019

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/30/2019 **End Date:** 09/30/2021 **Total Federal Award Amount:** \$17,741,812

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
 9/30/2019

Incremental amount requiring approval in the current biennium

State FY: 2022 **Amt:** \$ 1,500,000

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0 \$ 1,500,000 \$ 1,500,000

Part Three – Grant Description

Narrative Description of the Federal Award

Funding for this program began in Federal FFY19 starting September 30, 2018 through September 29, 2020. The grant was extended through a no cost extension for the Prime award through September 30, 2021. To adequately fund this program through September 30, 2021, funding from SFY 2021 will need to be carried forward to SFY 2022.

The purpose of the proposed Minnesota State Opioid Response (MN SOR) Grant is to expedite opioid treatment and recovery resources and support integration of services at each point in the substance use disorder service continuum.

State Opioid Response (SOR): Expedite opioid treatment and recovery resources and support integration of services at each point in the substance use disorder service continuum through a comprehensive effort to provide targeted response for the following populations: American Indian; African American; and populations with justice involvement. Minnesota expects to serve 9,456 unduplicated individuals annually in the State of Minnesota.

No rule changes are planned under this grant.

Note: other funding sources are not available to pay these grants. The other two SOR grants; SOR supplemental and SOR 2020 have different purposes and cannot cover these expenses. There is not sufficient general grant funding to cover the expenses.

10-Day Urgent Request – Describe the nature of the urgency.

The current LAC authority does not include any funding in SFY 2022 for expenditures through 9/30/21. This funding is needed after July 1, 2021 to maintain the current program. SFY 2021 funding would be carried forward to FY 2022. If the request is not approved until October 2021, funds will not be able to be expended as the grant will be expired.

20-Day Review - Describe any implications if the spending authorization is delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

There is no short-term state financial obligation under the grant. There is no long-term obligation inherent in the grant, though continuation of services begun with grant funding will likely be integrated into the division's future planning as outcomes are assessed.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? 8.7 **New** _____ **Existing** _____

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

The number of FTE's was included in the original request.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

DHS indirect costs charged to federal grants are determined through a federally approved cost allocation methodology. For non-entitlement programs such as this one, state indirect costs are capped at 10% of administrative expenditures from the grant.

Part-Five – Signatures

David Greeman Digitally signed by David Greeman
 Date: 2021.08.12 16:30:38 -05'00'

Agency Finance Director's Signature

Date

Chuck Johnson Digitally signed by Chuck Johnson
 Date: 2021.08.13 08:54:26 -05'00'

Department Head's Signature

Date

Josh Riesen Digitally signed by Josh Riesen
 Date: 2021.08.19 15:06:45 -05'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Transportation

State Legal Authority: Minnesota Statute 360.016

Federal Agency: Federal Aviation Administration (FAA)

CFDA#: 20.106

Federal Award Title:

American Rescue Plan (ARP) Act of 2021

Federal Legislation Authorizing the Grant:

American Rescue Plan Act of 2021

Application Status: Pre-Application Application Negotiation Award

Start Date: 03/11/2021 End Date: 09/30/2024 Total Federal Award Amount: \$ 150,000,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
April 9, 2021

Incremental amount requiring approval in the current biennium

State FY: 2022 Amt: \$ 100,000,000

State FY: 2023 Amt: \$ 50,000,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

Similar to the Coronavirus Aid, Relief, and Economic Security (CARES) Act and the Coronavirus Response and Relief Supplemental Appropriation Act (CRRSA), ARP Act funding provides economic relief to airports to prevent, prepare for, and respond to the COVID-19 pandemic, including relief from rent and minimum annual guarantees (MAG) for eligible airport concessions at primary airports. The FAA will make grants to all airports that are part of the national airport system, including all commercial service airports, all reliever airports, and some public-owned general aviation airports.

Funds are available until September 30, 2024, and must be obligated by that date. FAA intends to award grants and obligate these funds on an expedited basis.

Unlike the CARES and CRRSA funds, Airports receiving ARP Act funds have the opportunity to choose to work directly with FAA, instead of federal funds being channeled through and administered by MnDOT. This means MnDOT would not issue an agency agreement for those airports that opt to work directly with FAA.

At the time MMB submitted the federal funds review during the 2021 Legislative Session, the amount of ARP Act funds allocated to eligible airports was not available. Based on the most recent federal guidance, MnDOT has revised the estimate from to be determined (TBD) to \$150 million in FY2022-23.

10-Day Urgent Request – Describe the nature of the urgency.

If authorization is delayed MnDOT would not be able to enter into the statutorily required agreements with airport sponsors to act as the fiscal agent of these funds for those airports that choose to channel their portion of this funding through MnDOT. MnDOT would further not be able to process any requests for reimbursements under this program, effectively preventing the desired economic relief from occurring in many Minnesota communities.

20-Day Review - Describe any implications if the spending authorization is delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

There is commitment by both the agency and airports to continue operations of airports during the COVID-19 pandemic. MnDOT will manage the financial transactions as required by state law from initiation to close out (only for ARP funds channeled through MnDOT).

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New⁴ _____ Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

- If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
- If no, provide justification and supporting documentation for not including it.
- To what base is the indirect cost rate applied?
- How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Part-Five – Signatures

Samuel Brown Digitally signed by Samuel Brown
 Date: 2021.07.06 13:03:45 -05'00'

Agency Finance Director's Signature

Date

Kristi Schroedl Digitally signed by Kristi Schroedl
 Date: 2021.07.07 17:29:40 -05'00'

Department Head's Signature

Date

Nick Lardinois Digitally signed by Nick Lardinois
 Date: 2021.08.11 15:12:38 -05'00'

Executive Budget Officer's Signature

Date