MANAGEMENT AND BUDGET

Legislative Advisory Commission Information and Telecommunications Account Project Order

The following requests have been reviewed under the provision in Minnesota Statute 16E.21, Subdivision 3. Having not received negative recommendations from the Legislative Advisory Commission (LAC), they are hereby approved.

	Transfer
Agency/Project Name	Amount
Administration	\$1,335,000
Admin and SmART Financial and Procurement Reporting Dashboard	\$25,000
Admin E-payment site	\$10,000
Admin SHPO Project Submission Analysis & Application	\$200,000
Admin Technology Buildout Supporting a Post COVID Hybrid Work Environment - II	\$300,000
Lease and Construction Administration / Accounting Systems – Phase 2 Vendor Manage	\$250,000
OGM Virtual Training Curriculum enhancement using Articulate 360	\$15,000
State Capitol technology modernization to improve public access to elected officials	\$535,000
Agriculture	\$780,000
CRM and Data Integration	\$300,000
Lab Information Management System (LIMS) Enhancement Project	\$50,000
Modernization – Ag Marketing & Development Division	\$230,000
RFA Loan System	\$200,000
Board of Animal Health	\$97,507
Bulk Attachment Retrieval Feature	\$44,944
Bulk Deletion of Activity Records Feature	\$52,563
Board of Behavioral Health and Therapy	\$150,000
BBHT ALIMS Enhancements	\$150,000
Board of Chiropractic Examiners	\$30,000
ALIMS Enhancements	\$30,000
Board of Dentistry	\$75,000
Salesforce Database	\$75,000
Board of Executives for Long-Term Services and Supports	\$80,000
ALIMS Improvement	\$80,000
Board of Marriage & Family Therapy	\$15,000
Jurisprudence exam and application reconfiguration	\$15,000
Board of Medical Practice	\$440,000

Online Licensing System Functionality and Security Enhancement Website Overhaul	\$350,00 \$90,00
Board of Nursing	\$450,00
MBN Automated Licensure Information Management System (ALIMS)	\$450,00
Board of Peace Officer Standards and Training	\$200,00
Misconduct Reporting System	\$200,00
Board of Pharmacy	\$200,00
ALIMS-Pharmacy Project	\$200,00
Board of Physical Therapy	\$111,50
PHY Discipline and Online Complaints Enhancements	\$111,50
Board of Physical Therapy (PHY), Occupational Therapy (OTP), Board of Behavioral Health and	
Therapy (BBHT)	\$350,00
ALIMS Security Enhancement and Framework Upgrades	\$100,00
ALIMS Training	\$250,00
Board of Podiatric Medicine	\$30,00
ALIMS Functionality Patches	\$30,00
Board of School Administrators	\$108,00
BOSA Move	\$8,00
BOSA Process Improvements	\$30,00
Website updates and reports completed	\$70,00
Board of Social Work	\$80,00
Jurisprudence Exam and Licensing Enhancement	\$80,00
Bureau of Mediation Services	\$400,00
Caseload Enhancements/Upgrades and Support	\$250,00
IT Relocation-Office Move	\$150,00
Bureau of Mediation Services / Public Employees Relations Board	\$160,00
BMS-PERB Agency IT Startup and Operations	\$160,00
Capitol Area Architectural and Planning Board	\$10,00
CAAPB Website and e-doc filing	\$10,00
Commerce	\$3,450,00
Commerce Data Warehouse	\$500,00
Commerce IT Modernization	\$2,850,00
Commonline Enhancements	\$100,00
Council for Minnesotans of African Heritage	\$60,00
CMAH Website Revamp	\$60,00
Council on Latino Affairs	\$30,00
Website Enhancement	\$30,00
Education	\$750,00
Early Learning Data Infrastructure and Updates	\$100,00
Modernizing MDE systems	\$250,00
Technology Support for MDE Legal and OIG activities	\$400,00
Emergency Medical Services Regulatory Board	\$40,60

Employment and Economic Development	\$1,000,000
DEED Digital Operations Initiatives	\$1,000,000
Gambling Control Board	\$150,000
GCB Website	\$150,000
Health	\$7,492,000
Follow Along Program Data System Update	\$450,000
Help Me Connect: Enhancements	\$920,000
HEP Data Systems Enhancements	\$623,000
HRM Performance Management System	\$300,000
Hybrid Meeting Room Tech Upgrades	\$100,000
Improvements to Health Regulation Division (HRD) systems	\$500,000
Laboratory Information System (LIS) Evaluation	\$690,000
Managed Care systems improvement and modernization	\$400,000
MDH Financial System Improvements	\$100,000
Medical Education and Research Costs portal enhancements	\$116,000
MIIC Modernization	\$500,000
OMC Registry 2.0	\$1,140,000
Sage Modernization Phases II & III	\$253,000
Web Modernization Project Phase 3	\$1,400,000
Human Rights	\$300,000
OnBase Upgrade and Enhancements	\$300,000
Information Technology Services	\$3,475,000
Agency Technology Modernization Road-mapping	\$2,950,000
MNIT organizational assessment by Gartner	\$525,000
Judicial Branch	\$754,000
EP302 – Digital Exhibit Management System	\$754,000
Labor and Industry	\$500,000
Prevailing Wage Modernization	\$500,000
Management and Budget	\$4,000,000
Budget Systems Enhancements	\$250,000
MMB Website Redesign and Replatform	\$250,000
Statewide Manager's Information System	\$3,500,000
Minnesota State Academies	\$50,000
IT Switch Closet Move	\$50,000
Natural Resources	\$2,750,000
Electronic License System (ELS) Project	\$700,000
NextGen Forestry Management System	\$1,300,000
Park Reservation/Point of Sale System RFP/Implementation	\$150,000
State Forest Nursery Sales and Inventory Mgmt	\$300,000
Water Monitoring and Surveys Web Enhancements	\$300,000
Office of Higher Education	\$1,985,300
OHE Technology Modernization	\$1,800,300
P20W Infrastructure and training upgrade	\$185,000

Office of Ombudsman for Mental Health and Developmental Disabilities	\$200,000
Case Management System Improvements	\$200,000
Office of Ombudsperson for American Indian Families	\$50,000
OAIF Modernization	\$50,000
Office of Ombudsperson for Families	\$400,000
Conference Room Equipment Enhancement/Upgrade	\$20,000
MGA Integration—Case Management	\$380,000
Office of the Ombuds for Corrections	\$100,000
Data Base and Website Upgrades	\$100,000
Public Safety	\$315,000
Missing and Murdered Indigenous Relatives (MMIR) Case Management System	\$315,000
Public Utilities Commission	\$325,000
Agency-Wide Intranet and File Management System	\$75,000
Relocation/Upgrade nfrastructure	\$250,000
Revenue	\$13,130,000
Cloud Migration Standardization	\$1,800,000
General Ledger and Managed Payment	\$2,160,000
GenTax Core21 Upgrade	\$3,500,000
MDOR E-Services Enhancement	\$3,820,000
Project Management Office Dashboard Enhancement	\$250,000
Project-to-Product Transformation	\$1,600,000
Tax Court	\$130,000
Tax Court's Case Management System	\$130,000
Transportation	\$400,000
P1828 – Aircraft Registration System	\$300,000
P1894 Plant Selector	\$100,000
Veterans Affairs	\$5,188,000
Veteran Programs and Service Customer Experience and Modernization	\$5,188,000
Grand Total	\$52,126,907

June 22, 2023

Date

Jan Schwartten

Jim Schowalter, Secretary