

Health Care Access Fund

2023 End of Session

	Actuals FY 22	Projected FY 23	Projected FY 24	Projected FY 25	Projected FY 26	Projected FY 27
Sources						
Balance Forward from Prior Year	551,558	663,547	946,145	814,080	445,220	291,634
Prior Year Adjustments	1,280	-	-	-	-	-
Adjusted balance forward	552,838	663,547	946,145	814,080	445,220	291,634
Revenues:						
2%/1.8% Provider Tax [1.6% in CY 23]	787,926	751,462	757,124	848,641	883,753	919,082
1% Gross Premium Tax	122,708	138,390	145,902	153,301	160,813	168,417
Provider and Premium Tax Refunds	(40,484)	(24,054)	(18,627)	(21,019)	(22,163)	(23,137)
MinnesotaCare Enrollee Premiums	6,152	5,885	5,329	4,889	19,332	34,771
Investment Income	3,387	19,311	18,735	17,853	18,077	15,114
MinnesotaCare: Federal Basic Health Program ¹ [Non-Add]	[542,893]	[601,430]	[532,263]	[571,116]	[545,308]	[526,823]
Federal Match on Administrative Costs	17,049	17,049	17,049	17,049	17,049	17,049
Total Revenues	896,738	908,043	925,512	1,020,714	1,076,861	1,131,296
Transfers In:²						
General Fund: Laws of MN 2021, Special Session, Ch. 7	79,101	-	-	-	-	-
Premium Security Plan Acct: Laws of MN 2021, Special Session, Ch. 7	5,948	-	-	-	-	-
Total Sources	1,534,625	1,571,590	1,871,657	1,834,794	1,522,081	1,422,930
Uses						
Expenditures:						
MinnesotaCare: Direct Appropriation	55,074	44,315	85,007	47,148	48,718	88,801
MinnesotaCare: Federal Basic Health Program Expenditures[Non-Add]	[575,436]	[614,208]	[550,114]	[557,588]	[554,218]	[569,744]
MinnesotaCare: State Share of Enrollee Premiums	6,152	5,885	5,329	4,889	19,332	34,771
Medical Assistance	602,596	353,265	869,524	612,099	612,099	612,099
Department of Human Services ³	35,218	43,978	39,308	39,308	39,308	39,308
Department of Health ³	34,645	43,561	38,385	40,644	41,244	40,644
University of Minnesota	2,157	2,157	2,157	2,157	2,157	2,157
Legislature ³	-	-	-	-	-	-
Department of Revenue	1,756	1,764	1,760	1,760	1,760	1,760
MNsure ³	72	347	-	-	-	-
Board of Pharmacy	-	152	76	38	-	-
Interest on Tax Refunds	1,271	447	346	360	409	429
Enacted:						
Continued Improvements to Access to Oral Health	-	-	2,796	6,387	7,087	7,425
DHS Central Office Maintain Current Service Level	-	-	1,286	2,576	2,576	2,576
Ensuring Access to Health Care Services/NEMT & Ambulance Fuel Adjustments	-	-	5	10	9	6
Increase the HCAF Appropriation for MA	-	-	(93,470)	582,005	391,881	254,209
MA enteral feeding product rate methodology change	-	-	26	59	66	69
Rate Increase for Reproductive Health Services in MHCP	-	-	48	111	120	126
Use of Audio-Only Telehealth in MHCP	-	-	1,038	1,339	195	-
Establish MinnesotaCare Eligibility for Undocumented Minnesotans	-	-	-	4,528	41,866	57,273
Responding to COVID-19 in MHCP (Chapter 22)	-	(1,936)	10,265	-	-	-
Actuarial and Economic Analysis for a Public Option Health Care Plan	-	-	2,500	-	-	-
Contingent Appropriation for Implementation of Public Option Health Care Plan	-	-	-	22,000	-	-
Chronic Conditions Spending Report	-	-	(185)	(185)	(185)	(185)
MDH Maintain Current Service Levels	-	-	657	1,098	1,098	1,098
Revitalize Health Care Workforce	-	-	10,194	11,733	11,197	9,405
Public Awareness of Insulin Safety Net Program	-	-	800	-	-	-
Total Expenditures	738,941	493,935	977,852	1,380,064	1,220,937	1,151,971
Transfers Out:						
To General Fund						
M.S. 16A.724 Subd 2(a) ^{4,5}	122,000	122,000	70,215	-	-	-
Total General Fund Transfers	122,000	122,000	70,215	-	-	-
Special Revenue Fund: DHS Systems and Other	10,137	9,510	9,510	9,510	9,510	9,510
Special Revenue Fund: MDH ITA Transfers	-	-	-	-	-	-
Total Transfers Out	132,137	131,510	79,725	9,510	9,510	9,510
Total Uses	871,078	625,445	1,057,577	1,389,574	1,230,447	1,161,481
Structural Balance	110,709	282,598	(132,065)	(368,860)	(153,586)	(30,185)
Balance	663,547	946,145	814,080	445,220	291,634	261,449

¹ Federal funding for MinnesotaCare is received through the Basic Health Program and is deposited in a Trust Fund within the state's Federal Fund for use for eligible expenditures.

² Laws 2017, chapter 13, article 1, section 15, as amended by Laws 2022, Chapter 44, Section 5 requires, requires the balance of the Premium Security Plan Account to be transferred to the HCAF at the end of FY 2029. The HCAF statement will recognize that transfer if it occurs. Laws 2023, Chapter 57 transfers \$276 million from the Premium Security Account to The General Fund in FY 2026.

³ FY 2023 figure includes funding carried forward from previous years.

⁴ Laws 2021, Special Session 1, chapter 7, article 1, Sec. 40, paragraph (b) as amended by Laws 2022, Chapter 44, Sec. 6, repeals this transfer starting in FY 2025.

⁵ Laws 2022, Chapter 44, Section 1 limits the amount to be transferred from the HCAF to the general fund at \$70.215 million in fiscal year 2024.

