

General Fund Spending Major Area (FY 1990-2027)



(\$ in thousands)	Actual FY 1990	Actual FY 1991	Actual FY 1992	Actual FY 1993	Actual FY 1994	Actual FY 1995	Actual FY 1996	Actual FY 1997	Actual FY 1998	Actual FY 1999	Actual FY 2000
Education Finance	2,072,191	2,339,757	2,368,138	2,328,367	2,647,294	2,946,042	3,084,857	3,337,326	3,463,919	3,877,761	4,353,114
Higher Education	933,310	985,554	977,934	972,975	1,015,898	1,050,555	1,062,146	1,077,881	1,162,895	1,266,527	1,279,584
Intergovernmental Aids	1,027,128	1,050,137	891,705	941,069	1,007,298	1,041,702	1,072,480	1,075,339	1,154,024	1,208,516	1,233,172
Health Care	738,961	835,997	1,056,662	1,139,337	1,298,528	1,427,149	1,383,280	1,462,253	1,509,239	1,581,165	1,718,600
Health & Human Services	588,878	669,394	781,646	802,927	768,389	797,978	776,030	820,995	869,942	916,838	883,520
Public Safety & Corrections	166,868	186,639	205,390	218,036	234,108	280,539	296,626	361,374	350,056	387,689	389,843
Environmental Resources	147,366	160,613	155,033	153,257	160,859	178,704	172,492	197,607	226,131	254,599	264,360
Economic & Workforce Dev.	134,228	120,747	134,510	136,084	163,952	152,408	168,647	178,852	210,620	207,732	269,795
Transportation	103,541	31,786	36,910	37,057	42,349	49,316	52,302	62,907	62,907	69,418	72,399
General Government	293,123	339,201	322,381	359,326	358,536	396,972	405,565	435,956	481,845	491,735	508,673
Debt Service & Other	189,295	182,954	200,452	194,497	207,000	201,071	197,589	241,826	245,637	291,439	255,190
Capital Projects	-	-	-	-	-	-	-	-	300,031	200,659	88,850
Dedicated Expenditures	24,063	40,446	40,101	43,040	60,981	80,134	91,344	118,592	156,300	136,579	159,186
Cancellations/All Other	-	-	-	-	-	-	-	-	-	-	-
Total Spending	\$ 6,418,952	\$ 6,943,225	\$ 7,170,862	\$ 7,325,972	\$ 7,965,192	\$ 8,602,570	\$ 8,763,358	\$ 9,370,908	\$ 10,193,546	\$ 10,890,657	\$ 11,476,286

General Fund Spending Major Area (FY 1990-2027)



(\$ in thousands)	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011
Education Finance	4,818,844	4,913,217	5,646,759	5,795,825	6,403,189	6,951,485	6,555,846	6,891,690	7,000,452	5,395,913	6,148,293
Higher Education	1,337,495	1,394,932	1,347,062	1,235,604	1,254,481	1,347,880	1,413,650	1,563,413	1,549,803	1,455,940	1,356,673
Intergovernmental Aids	1,242,533	1,286,040	1,473,924	1,359,985	1,282,292	1,395,351	1,485,376	1,519,008	1,432,783	1,561,560	1,343,058
Health Care	1,883,462	2,212,259	2,596,127	2,546,612	2,785,008	3,025,384	3,292,509	3,524,154	3,385,813	3,166,111	3,227,869
Health & Human Services	959,817	928,975	925,551	934,510	923,669	884,286	1,018,479	1,106,317	1,074,237	937,767	1,095,006
Public Safety & Corrections	476,388	447,583	479,791	435,628	470,205	501,213	556,075	571,652	606,324	531,507	593,990
Environmental Resources	301,242	238,630	201,320	197,484	201,792	164,151	202,802	226,015	223,925	166,920	162,974
Economic & Workforce Dev.	242,775	204,953	177,008	159,294	151,253	153,574	170,912	266,204	162,252	148,872	163,109
Transportation	149,972	199,898	108,351	71,151	73,330	99,941	109,828	137,303	108,146	92,422	65,051
General Government	594,658	609,975	615,068	562,174	636,851	632,475	714,876	744,304	836,095	720,368	762,356
Debt Service & Other	307,072	285,553	295,499	265,706	323,453	352,447	399,651	409,296	452,855	429,123	401,118
Capital Projects	7,000	2,146	-	-	-	-	-	10,247	10,248	10,250	12,648
Dedicated Expenditures	139,658	29,795	27,698	35,786	23,123	34,113	27,238	35,405	18,464	10,203	2,590
Cancellations/All Other	-	-	-	-	-	-	-	-	-	-	-
Total Spending	\$ 12,460,916	\$ 12,753,956	\$ 13,894,158	\$ 13,599,759	\$ 14,528,646	\$ 15,542,300	\$ 15,947,242	\$ 17,005,008	\$ 16,861,397	\$ 14,626,956	\$ 15,334,735

General Fund Spending Major Area (FY 1990-2027)



(\$ in thousands)	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022
Education Finance	6,687,479	8,905,875	8,446,137	8,204,234	8,516,938	8,901,333	9,233,048	9,587,811	9,835,739	9,919,135	9,960,012
Higher Education	1,275,446	1,295,095	1,381,461	1,452,199	1,529,168	1,555,720	1,651,198	1,642,451	1,693,377	1,714,340	1,750,216
Intergovernmental Aids	1,412,369	1,306,636	1,341,805	1,652,279	1,646,052	1,675,153	1,723,701	1,926,787	1,866,803	2,025,878	2,052,912
Health Care	4,288,490	4,093,265	4,248,812	4,889,416	4,229,041	4,464,982	5,093,997	5,051,639	5,072,579	4,880,869	5,130,443
Health & Human Services	1,096,604	1,114,303	1,181,078	1,301,626	1,372,120	1,479,023	1,527,624	1,624,958	1,962,788	1,730,166	1,792,129
Public Safety & Corrections	548,095	582,952	580,405	634,412	616,920	672,085	680,538	720,728	696,470	762,068	741,856
Environmental Resources	145,622	157,085	150,912	238,204	270,810	230,496	300,895	289,305	296,151	247,829	267,609
Economic & Workforce Dev.	147,069	177,400	216,068	228,371	198,722	260,318	220,596	204,761	143,840	146,667	668,110
Transportation	65,067	66,634	151,071	125,134	135,089	139,653	158,052	204,508	174,820	170,750	236,332
General Government	704,674	792,491	739,155	813,686	878,800	1,055,670	1,068,169	1,083,539	1,365,601	1,358,693	1,317,020
Debt Service & Other	192,056	223,000	619,935	624,521	609,285	529,215	563,123	549,785	540,081	515,544	592,426
Capital Projects	20,414	24,138	281,913	128,761	140,225	137,931	126,217	167,901	129,727	174,629	177,361
Dedicated Expenditures	321	329	-	-	-	-	-	-	-	-	-
Cancellations/All Other	-	-	9,555	-	8,789	1,199	47	-	-	-	-
Total Spending	\$ 16,583,706	\$ 18,739,203	\$ 19,348,307	\$ 20,292,843	\$ 20,151,958	\$ 21,102,778	\$ 22,347,205	\$ 23,054,173	\$ 23,777,976	\$ 23,646,568	\$ 24,686,426



General Fund Spending Major Area (FY 1990-2027)

(\$ in thousands)	Actual FY 2023	EOS FY 2024	EOS FY 2025	EOS FY 2026	EOS FY 2027
Education Finance	10,204,038	12,148,747	12,398,239	12,573,882	13,046,171
Higher Education	1,767,950	2,079,158	2,115,826	1,985,078	1,985,142
Intergovernmental Aids	2,569,273	2,832,316	2,673,740	2,278,600	2,369,130
Health Care	6,228,973	7,180,811	7,635,402	8,431,084	8,931,724
Health & Human Services	1,985,770	3,492,120	2,898,078	2,753,953	2,824,649
Public Safety & Corrections	1,430,248	1,815,745	1,791,215	1,701,821	1,702,190
Environmental Resources	185,399	675,107	395,196	222,345	222,134
Economic & Workforce Dev.	474,688	3,050,692	908,190	410,284	405,567
Transportation	171,126	1,175,489	223,561	218,143	238,322
General Government	1,112,086	1,856,624	1,171,758	826,468	825,650
Debt Service & Other	547,759	507,577	629,228	645,460	704,524
Capital Projects	566,109	1,172,071	143,114	143,594	146,298
Dedicated Expenditures	-	-	-	-	-
Cancellations/All Other	-	(5,000)	(15,000)	255,505	569,919
Total Spending	\$ 27,243,419	\$ 37,981,457	\$ 32,968,547	\$ 32,446,217	\$ 33,971,420