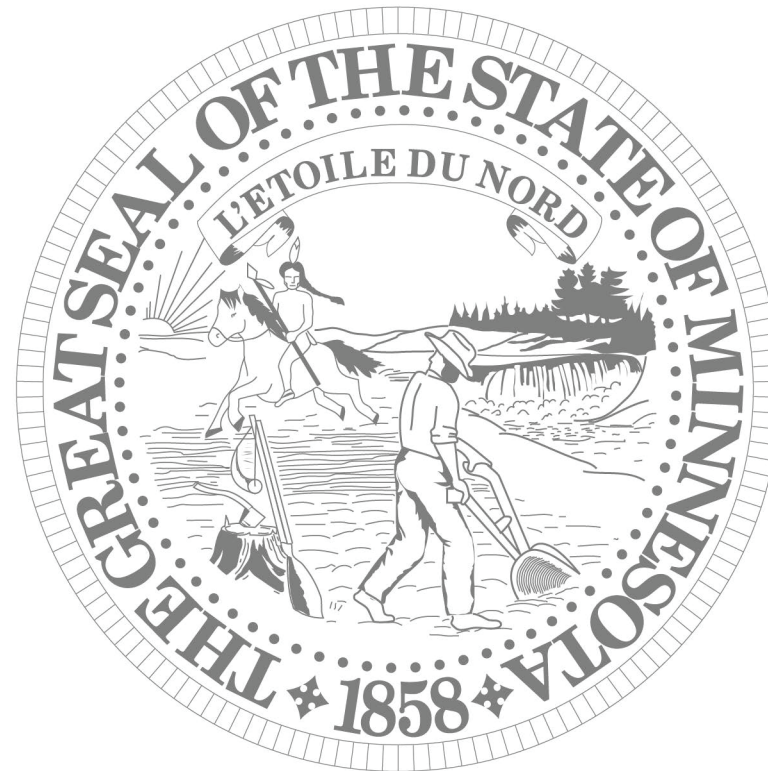


MINNESOTA BIENNIAL BUDGET

2022 - 2023



Professional Technical Contract Report *January 2021*

2022-23 Professional and Technical Contract Report

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Professional and Technical Contract Report

Introduction

Definition

In State government, professional and technical services are typically defined as services that are intellectual in character, including consultation, analysis, evaluation, prediction, planning, programming, or recommendation, and result in the production of a report or the completion of a task. Professional or technical contracts do not include the provision of supplies or materials except by the approval of the commissioner of Administration or except as incidental to the provision of professional or technical services¹.

Report Format

The statutes that define how the governor’s recommended budget is to be presented require a separate line in the detailed budget for each agency representing the total cost of professional and technical services contracts for the previous biennium, current biennium and upcoming biennium². For this biennial budget, according to this definition, the professional and technical contract report displays the following columns:

- Actual expenditures for 2018-2019 (the previous biennium)
- Actual expenditures for fiscal year 2020 added to budgeted expenditures for fiscal year 2021³ (to represent the current biennium),
- Forecasted expenditures for fiscal years 2022 and 2023 (representing the current law base in the upcoming biennium), and
- Governor’s Recommendations for fiscal years 2022 and 2023 (representing the Governor’s recommendation in the upcoming biennium).

All dollar amounts are expressed to the nearest thousand.

¹ Minnesota Statutes 16C.08, subdivision 1

² Minnesota Statutes 16A.11, subdivision 3c

³ FY 2021 data is budgeted data as of November 30, 2020 from the budget system, which was prepared for developing the 2022-23 biennial budget. Agencies may have made additional spending decisions since then; these decisions include potential changes to professional/technical contract spending for the current fiscal year.

The first table in this report displays this information and presents the grand total and total by fund for each agency (in alphabetical order by agency name), satisfying the statutory requirement.

The second table provides the annual total of professional/technical contracts by fund (organized by different types of funds⁴) for the past biennium, current biennium, for the upcoming biennium current law base, and for the upcoming biennium as recommended by the Governor.

A third table provides totals by bill area for the past biennium, current biennium, for the upcoming biennium current law base, and for the upcoming biennium as recommended by the Governor.

Other Notes about the Data

The data in this report are aggregated totals of all transactions coded by each agency's accounting staff to professional and technical account codes⁵.

"All Funds" indicates the total of all funds, state-wide. This presentation includes all governmental (e.g., general fund, special revenue funds, and capital funds) and proprietary funds (e.g. internal service funds, enterprise funds and agency funds).

Percent change is calculated between biennia, and current biennium and Governor's recommendation for the upcoming biennium.

Percent of total is calculated on Governor's recommendation for the upcoming biennium.

Funds and agencies involved in Information Technology consolidation may show significant declines in their professional technical contracts, with a related increase in MN.IT Services' fund and agency.

⁴ For more detailed information on the State of Minnesota's funds and their purposes, please see the consolidated fund statement on the MMB Website at <https://mn.gov/mmb/budget/current-budget/governors-budget-recommendations/>

⁵ Account codes 41130 and 41145 in Statewide Integrated Financial Tools (SWIFT) and the Budget Planning & Analysis System (BPAS).

Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
<u>Accountancy, Board of</u>								
1000 - General	10	7	-28.3%	4	-42.8%	4	0.0%	0.0%
Total Accountancy, Board of	10	7	-28.3%	4	-42.8%	4	0.0%	0.0%

Administration

1000 - General	484	2,776	473.0%	127	-95.4%	127	0.0%	0.0%
1251 - COVID-19 Minnesota		35			-100.0%			
2000 - Restrict Misc Special Revenue	817	152	-81.3%	365	139.6%	365	0.0%	0.0%
2001 - Other Misc Special Revenue	5,127	6,037	17.8%	6,333	4.9%	6,333	0.0%	0.4%
2301 - Arts & Cultural Heritage	187	22	-88.0%		-100.0%			
2403 - Gift	196	161	-18.0%		-100.0%			
3000 - Federal	571	437	-23.4%	505	15.4%	505	0.0%	0.0%
4501 - Coop Purchasing	3,754	3,988	6.2%	4,246	6.5%	4,246	0.0%	0.3%
4502 - Surplus Property	27	21	-21.8%	36	70.5%	36	0.0%	0.0%
5100 - Fleet Services	10	76	673.0%	20	-73.7%	20	0.0%	0.0%
5203 - Central Mail	1	0	-96.6%		-100.0%			
5300 - Risk Management	758	792	4.4%	850	7.4%	850	0.0%	0.1%
5400 - Plant Management	2,374	1,663	-30.0%	733	-55.9%	733	0.0%	0.1%
Total Administration	14,306	16,161	13.0%	13,215	-18.2%	13,215	0.0%	0.9%

Administrative Hearings, Office of

1000 - General	0	1	1298.6%	2	100.0%	2	0.0%	0.0%
2800 - Environmental	0	15	146814.8%		-100.0%			
2830 - Workers Compensation	11	1,197	11050.0%	811	-32.2%	811	0.0%	0.1%
5201 - Administrative Hearings	260	296	14.0%	100	-66.3%	100	0.0%	0.0%
5202 - Workers Comp Transcript	3	7	168.6%	8	7.8%	8	0.0%	0.0%
Total Administrative Hearings, Office of	274	1,517	454.2%	921	-39.3%	921	0.0%	0.1%

Professional and Technical Contract Report



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(Dollars in Thousands)

Agency / Fund	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
<u>African Heritage, Council for Minnesotans of</u>								
1000 - General	48	81	69.9%	58	-28.7%	58	0.0%	0.0%
Total African Heritage, Council for Minnesotans of	48	81	69.9%	58	-28.7%	58	0.0%	0.0%

Agriculture

1000 - General	1,561	1,153	-26.2%	1,000	-13.2%	1,283	28.3%	0.1%
2000 - Restrict Misc Special Revenue	148	150	1.2%	70	-53.4%	70	0.0%	0.0%
2001 - Other Misc Special Revenue	12	105	802.6%	75	-28.6%	75	0.0%	0.0%
2018 - Agriculture	975	1,352	38.6%	1,112	-17.8%	1,127	1.3%	0.1%
2050 - Environment & Natural Resources	586	531	-9.4%		-100.0%			
2302 - Clean Water	12,338	9,356	-24.2%	985	-89.5%	5,451	453.4%	0.4%
2403 - Gift		6			-100.0%			
2801 - Remediation	1,573	1,885	19.8%	2,048	8.6%	2,048	0.0%	0.1%
3000 - Federal	807	1,563	93.8%	1,356	-13.3%	1,356	0.0%	0.1%
3010 - Coronavirus Relief		60			-100.0%			
Total Agriculture	18,001	16,161	-10.2%	6,646	-58.9%	11,410	71.7%	0.8%

Animal Health, Board of

1000 - General	2,379	1,509	-36.6%	1,770	17.3%	1,770	0.0%	0.1%
2000 - Restrict Misc Special Revenue	43	30	-31.0%	30	1.5%	30	0.0%	0.0%
3000 - Federal	748	614	-17.9%	574	-6.5%	574	0.0%	0.0%
Total Animal Health, Board of	3,170	2,153	-32.1%	2,374	10.3%	2,374	0.0%	0.2%

Architecture, Engineering Board

1000 - General	25	16	-35.6%	4	-75.1%	4	0.0%	0.0%
Total Architecture, Engineering Board	25	16	-35.6%	4	-75.1%	4	0.0%	0.0%

Arts Board

1000 - General	28	28	-1.2%	16	-42.1%	16	0.0%	0.0%
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Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
Arts Board								
2000 - Restrict Misc Special Revenue	4		-100.0%					
2301 - Arts & Cultural Heritage	71	165	132.6%		-100.0%	48		0.0%
3000 - Federal	59	45	-23.6%	2	-95.5%	2	0.0%	0.0%
Total Arts Board	162	238	47.2%	18	-92.4%	66	266.7%	0.0%

Asian-Pacific Minnesotans, Council on

1000 - General	55	65	16.5%	50	-22.5%	50	0.0%	0.0%
2000 - Restrict Misc Special Revenue	0		-100.0%					
Total Asian-Pacific Minnesotans, Council on	56	65	16.0%	50	-22.5%	50	0.0%	0.0%

Attorney General

1000 - General	224	154	-31.3%	166	8.0%	1,310	689.2%	0.1%
2001 - Other Misc Special Revenue	34	421	1136.9%	192	-54.4%	192	0.0%	0.0%
3000 - Federal	31	41	32.8%	76	85.8%	76	0.0%	0.0%
3010 - Coronavirus Relief		7			-100.0%			
6000 - Miscellaneous Agency	259	18	-93.0%	5	-72.5%	5	0.0%	0.0%
Total Attorney General	548	640	16.8%	439	-31.4%	1,583	260.6%	0.1%

Barber Examiners, Board of

1000 - General	0	5	14416.1%	4	-11.1%	4	0.0%	0.0%
Total Barber Examiners, Board of	0	5	14416.1%	4	-11.1%	4	0.0%	0.0%

Behavioral Health and Therapy, Board of

1201 - Health Related Boards	1	64	4948.5%	35	-44.9%	35	0.0%	0.0%
Total Behavioral Health and Therapy, Board of	1	64	4948.5%	35	-44.9%	35	0.0%	0.0%

Professional and Technical Contract Report



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Agency / Fund	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
<u>Campaign Finance and Public Disclosure Board</u>								
1000 - General	34		-100.0%					
Total Campaign Finance and Public Disclosure Board	34		-100.0%					

Capitol Area Architectural and Planning Board

1000 - General	19	2	-89.4%	3	50.0%	3	0.0%	0.0%
2000 - Restrict Misc Special Revenue	0		-100.0%					
Total Capitol Area Architectural and Planning Board	19	2	-89.6%	3	50.0%	3	0.0%	0.0%

Chiropractic Examiners, Board of

1201 - Health Related Boards	17	27	63.6%	42	53.4%	42	0.0%	0.0%
Total Chiropractic Examiners, Board of	17	27	63.6%	42	53.4%	42	0.0%	0.0%

Commerce

1000 - General	316	1,058	235.1%	980	-7.4%	980	0.0%	0.1%
2000 - Restrict Misc Special Revenue	14,348	13,253	-7.6%	15,098	13.9%	15,098	0.0%	1.1%
2001 - Other Misc Special Revenue	155	365	135.2%	370	1.4%	370	0.0%	0.0%
2340 - Renewable Development		500		1,000	100.0%	1,000	0.0%	0.1%
2350 - Petroleum Tank Release Cleanup	304	463	52.3%	320	-30.8%	640	100.0%	0.0%
3000 - Federal	118	580	391.3%	1,126	94.2%	1,126	0.0%	0.1%
Total Commerce	15,240	16,219	6.4%	18,894	16.5%	19,214	1.7%	1.4%

Corrections

1000 - General	104,214	112,619	8.1%	125,619	11.5%	111,819	-11.0%	7.9%
1251 - COVID-19 Minnesota		169			-100.0%			
2000 - Restrict Misc Special Revenue	31	897	2800.2%	677	-24.5%	677	0.0%	0.0%
2001 - Other Misc Special Revenue	7	14	101.0%	14	1.8%	14	0.0%	0.0%
3000 - Federal	1,110	819	-26.2%	745	-9.1%	745	0.0%	0.1%
3010 - Coronavirus Relief		3,853			-100.0%			

Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
<u>Corrections</u>								
4400 - Correctional Industries	1,414	305	-78.4%	348	14.0%	348	0.0%	0.0%
6000 - Miscellaneous Agency	143	125	-12.0%	112	-10.7%	112	0.0%	0.0%
6001 - Social Welfare Agency	14	14	-5.7%	20	47.3%	20	0.0%	0.0%
Total Corrections	106,933	118,815	11.1%	127,535	7.3%	113,735	-10.8%	8.0%
<u>Cosmetologist Examiners, Board of</u>								
1000 - General	43	169	296.4%	48	-71.6%	48	0.0%	0.0%
Total Cosmetologist Examiners, Board of	43	169	296.4%	48	-71.6%	48	0.0%	0.0%
<u>Court of Appeals</u>								
1000 - General	117	207	76.3%	138	-33.2%	138	0.0%	0.0%
Total Court of Appeals	117	207	76.3%	138	-33.2%	138	0.0%	0.0%
<u>Dentistry, Board of</u>								
1201 - Health Related Boards	27	64	140.5%	84	30.4%	486	478.6%	0.0%
Total Dentistry, Board of	27	64	140.5%	84	30.4%	486	478.6%	0.0%
<u>Dietetics and Nutrition Practice, Board of</u>								
1201 - Health Related Boards	0	2	1900.0%	4	100.0%	4	0.0%	0.0%
Total Dietetics and Nutrition Practice, Board of	0	2	1900.0%	4	100.0%	4	0.0%	0.0%
<u>Disability Council</u>								
1000 - General	54	121	124.6%	62	-48.9%	62	0.0%	0.0%
2000 - Restrict Misc Special Revenue	38		-100.0%					
Total Disability Council	92	121	31.8%	62	-48.9%	62	0.0%	0.0%

Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
District Courts								
1000 - General	22,920	17,467	-23.8%	14,890	-14.8%	14,890	0.0%	1.1%
2000 - Restrict Misc Special Revenue	1,207	1,331	10.3%	1,268	-4.7%	1,268	0.0%	0.1%
2403 - Gift	89	87	-2.2%	84	-3.5%	84	0.0%	0.0%
3000 - Federal	8,421	11,319	34.4%	7,802	-31.1%	7,802	0.0%	0.6%
3010 - Coronavirus Relief		1			-100.0%			
Total District Courts	32,637	30,205	-7.5%	24,044	-20.4%	24,044	0.0%	1.7%

Education

1000 - General	22,990	23,128	0.6%	22,495	-2.7%	26,705	18.7%	1.9%
2000 - Restrict Misc Special Revenue	147	151	2.5%	86	-43.1%	90	4.7%	0.0%
2001 - Other Misc Special Revenue	73	25	-65.9%	46	83.8%	46	0.0%	0.0%
2403 - Gift	1		-100.0%					
3000 - Federal	18,318	19,282	5.3%	23,064	19.6%	23,064	0.0%	1.6%
3010 - Coronavirus Relief		163			-100.0%			
Total Education	41,530	42,749	2.9%	45,691	6.9%	49,905	9.2%	3.5%

Emergency Medical Services Regulatory Board

1000 - General	102	59	-42.6%	60	2.5%	60	0.0%	0.0%
2000 - Restrict Misc Special Revenue		1			-100.0%			
2001 - Other Misc Special Revenue	8		-100.0%					
3000 - Federal	4		-100.0%					
Total Emergency Medical Services Regulatory Board	114	59	-48.4%	60	1.6%	60	0.0%	0.0%

Employment and Economic Development

1000 - General	1,125	1,095	-2.6%	860	-21.5%	1,160	34.9%	0.1%
2000 - Restrict Misc Special Revenue	371	373	0.4%	327	-12.3%	327	0.0%	0.0%
2001 - Other Misc Special Revenue	5	24	353.1%		-100.0%			
2390 - Workforce Development	440	1,520	245.4%	3,040	100.0%	3,040	0.0%	0.2%

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<u>Employment and Economic Development</u>								
2403 - Gift	49	15	-69.1%	30	96.4%	30	0.0%	0.0%
3000 - Federal	3,456	4,738	37.1%	5,498	16.0%	5,498	0.0%	0.4%
8350 - Ag & Econ Development Board		0			-100.0%			
Total Employment and Economic Development	5,447	7,766	42.6%	9,755	25.6%	10,055	3.1%	0.7%
<u>Executives for Long Term Svcs and Supports Bd</u>								
1201 - Health Related Boards	1	455	61365.2%	412	-9.4%	25	-93.9%	0.0%
2001 - Other Misc Special Revenue	59	13	-78.5%		-100.0%			
Total Executives for Long Term Svcs and Supports Bd	60	467	676.9%	412	-11.8%	25	-93.9%	0.0%
<u>Explore Minnesota Tourism</u>								
1000 - General	15,622	15,647	0.2%	14,567	-6.9%	14,567	0.0%	1.0%
2000 - Restrict Misc Special Revenue	1,127	716	-36.4%	601	-16.1%	601	0.0%	0.0%
Total Explore Minnesota Tourism	16,749	16,364	-2.3%	15,168	-7.3%	15,168	0.0%	1.1%
<u>Gambling Control Board</u>								
2000 - Restrict Misc Special Revenue	58		-100.0%					
Total Gambling Control Board	58		-100.0%					
<u>Governor's Office</u>								
1000 - General	173	16	-90.7%		-100.0%			
3010 - Coronavirus Relief		68			-100.0%			
Total Governor's Office	173	84	-51.1%		-100.0%			
<u>Guardian ad Litem Board</u>								
1000 - General	2,017	1,651	-18.1%	1,536	-7.0%	1,536	0.0%	0.1%
2000 - Restrict Misc Special Revenue	6	351	5332.1%	454	29.2%	454	0.0%	0.0%

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Guardian ad Litem Board

Total Guardian ad Litem Board	2,024	2,003	-1.0%	1,990	-0.6%	1,990	0.0%	0.1%
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Health

1000 - General	2,248	8,695	286.8%	9,996	15.0%	9,996	0.0%	0.7%
1200 - State Government Special Rev	3,188	2,633	-17.4%	3,254	23.6%	3,254	0.0%	0.2%
1251 - COVID-19 Minnesota		42,250			-100.0%			
2000 - Restrict Misc Special Revenue	665	928	39.5%	519	-44.1%	519	0.0%	0.0%
2001 - Other Misc Special Revenue	627	3,215	412.8%	666	-79.3%	666	0.0%	0.0%
2050 - Environment & Natural Resources	594	258	-56.5%		-100.0%			
2302 - Clean Water	220	299	36.1%		-100.0%	450		0.0%
2360 - Health Care Access	4,587	4,758	3.7%	4,657	-2.1%	4,657	0.0%	0.3%
2800 - Environmental	53	16	-70.2%	20	27.9%	20	0.0%	0.0%
3000 - Federal	6,853	278,345	3961.6%	136,831	-50.8%	136,831	0.0%	9.7%
3001 - Federal TANF	223		-100.0%					
3010 - Coronavirus Relief		135,303			-100.0%			
Total Health	19,257	476,702	2375.4%	155,943	-67.3%	156,393	0.3%	11.1%

Higher Education, Office of

1000 - General	1,491	2,764	85.3%	1,046	-62.2%	2,446	133.8%	0.2%
2000 - Restrict Misc Special Revenue	54	90	66.6%	2	-97.8%	2	0.0%	0.0%
2001 - Other Misc Special Revenue	3,103	3,447	11.1%	4,000	16.0%	4,000	0.0%	0.3%
3000 - Federal	488	1,893	287.6%	1,862	-1.6%	1,862	0.0%	0.1%
8300 - Office Of Higher Education	1,551	1,233	-20.5%	1,400	13.5%	1,400	0.0%	0.1%
Total Higher Education, Office of	6,687	9,428	41.0%	8,310	-11.9%	9,710	16.8%	0.7%

Housing Finance

8000 - Housing Finance Agency	3,537	2,078	-41.2%	2,868	38.0%	2,868	0.0%	0.2%
Total Housing Finance	3,537	2,078	-41.2%	2,868	38.0%	2,868	0.0%	0.2%

Professional and Technical Contract Report



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Housing Finance

Human Rights

1000 - General	20	230	1049.0%	40	-82.6%	40	0.0%	0.0%
2000 - Restrict Misc Special Revenue	225	156	-30.9%		-100.0%			
2001 - Other Misc Special Revenue	10	17	72.6%		-100.0%			
2403 - Gift		16			-100.0%			
Total Human Rights	255	419	64.2%	40	-90.4%	40	0.0%	0.0%

Human Services

1000 - General	65,261	50,874	-22.0%	43,637	-14.2%	50,276	15.2%	3.6%
1200 - State Government Special Rev	1	100	13586.8%		-100.0%			
2000 - Restrict Misc Special Revenue	7,763	8,436	8.7%	9,939	17.8%	9,939	0.0%	0.7%
2001 - Other Misc Special Revenue	147,400	125,181	-15.1%	42,085	-66.4%	42,085	0.0%	3.0%
2360 - Health Care Access	111	595	435.1%	162	-72.8%	162	0.0%	0.0%
3000 - Federal	13,978	18,522	32.5%	18,338	-1.0%	18,338	0.0%	1.3%
3001 - Federal TANF	27	132	382.5%	262	98.2%	262	0.0%	0.0%
3010 - Coronavirus Relief		13,230			-100.0%			
4100 - SOS TBI & Adol Ent Svcs	3	10	193.9%	16	60.0%	16	0.0%	0.0%
4101 - DHS Chemical Dependency Servs	1,084	885	-18.4%	574	-35.1%	574	0.0%	0.0%
4350 - MN State Operated Comm Svcs	49	77	57.8%	124	60.2%	124	0.0%	0.0%
4503 - Minnesota State Industries	15	25	69.6%	20	-20.0%	20	0.0%	0.0%
4800 - Lottery	6	60	949.0%	120	100.0%	120	0.0%	0.0%
6000 - Miscellaneous Agency	80	246	206.3%		-100.0%			
Total Human Services	235,779	218,373	-7.4%	115,277	-47.2%	121,916	5.8%	8.6%

Indian Affairs Council

1000 - General	78	104	32.5%	50	-51.8%	50	0.0%	0.0%
2001 - Other Misc Special Revenue	18		-100.0%					
2301 - Arts & Cultural Heritage	139	230	66.2%	10	-95.7%	10	0.0%	0.0%

Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
<u>Indian Affairs Council</u>								
Total Indian Affairs Council	235	334	42.4%	60	-82.0%	60	0.0%	0.0%
<u>Investment Board</u>								
2000 - Restrict Misc Special Revenue	140	487	248.6%	630	29.3%	630	0.0%	0.0%
7504 - Invest Ext Money Managers #2	1,600	5,800	262.5%	10,000	72.4%	10,000	0.0%	0.7%
Total Investment Board	1,740	6,287	261.4%	10,630	69.1%	10,630	0.0%	0.8%
<u>Iron Range Resources and Rehabilitation</u>								
2370 - Iron Range Resources & Rehab	310	428	37.9%	490	14.6%	490	0.0%	0.0%
2380 - Douglas J Johnson Econ Protect	87	263	203.2%	300	14.0%	300	0.0%	0.0%
4600 - Giants Ridge Golf & Ski Resort	15,782	18,557	17.6%	16,864	-9.1%	16,864	0.0%	1.2%
Total Iron Range Resources and Rehabilitation	16,179	19,248	19.0%	17,654	-8.3%	17,654	0.0%	1.2%
<u>Judicial Standards, Board on</u>								
1000 - General	61	473	680.7%	250	-47.2%	264	5.6%	0.0%
Total Judicial Standards, Board on	61	473	680.7%	250	-47.2%	264	5.6%	0.0%
<u>Labor and Industry</u>								
1000 - General	48	302	528.9%	30	-90.1%	80	166.7%	0.0%
2000 - Restrict Misc Special Revenue	10	275	2756.0%	538	95.7%	538	0.0%	0.0%
2020 - Construction Code	17,487	18,049	3.2%	18,000	-0.3%	18,100	0.6%	1.3%
2390 - Workforce Development	68	2	-97.6%		-100.0%			
2830 - Workers Compensation	697	464	-33.5%	580	25.1%	580	0.0%	0.0%
3000 - Federal	614	425	-30.7%	253	-40.5%	253	0.0%	0.0%
Total Labor and Industry	18,924	19,517	3.1%	19,401	-0.6%	19,551	0.8%	1.4%

Professional and Technical Contract Report



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(Dollars in Thousands)

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<u>Latino Affairs, Minnesota Council on</u>								
1000 - General	65	69	5.7%	65	-5.6%	65	0.0%	0.0%
2000 - Restrict Misc Special Revenue	6		-100.0%					
Total Latino Affairs, Minnesota Council on	71	69	-3.2%	65	-5.6%	65	0.0%	0.0%

Legal Professional Boards

2000 - Restrict Misc Special Revenue	1,720	1,449	-15.8%	1,372	-5.3%	1,372	0.0%	0.1%
Total Legal Professional Boards	1,720	1,449	-15.8%	1,372	-5.3%	1,372	0.0%	0.1%

Legislature

1000 - General	1,959	2,653	35.4%	1,921	-27.6%	1,921	0.0%	0.1%
2000 - Restrict Misc Special Revenue	202	164	-19.1%	156	-4.8%	156	0.0%	0.0%
2050 - Environment & Natural Resources	5	577	10534.0%		-100.0%			
2300 - Outdoor Heritage	136	380	178.6%		-100.0%			
2301 - Arts & Cultural Heritage	8	5	-34.7%		-100.0%			
2302 - Clean Water	14	8	-44.4%		-100.0%			
2303 - Parks and Trails	6	3	-48.4%		-100.0%			
2403 - Gift	23	23	0.0%		-100.0%			
Total Legislature	2,354	3,812	62.0%	2,077	-45.5%	2,077	0.0%	0.1%

Management and Budget

1000 - General	1,450	736	-49.2%	720	-2.2%	3,208	345.6%	0.2%
2001 - Other Misc Special Revenue	1,208	2,276	88.4%	2,412	6.0%	2,412	0.0%	0.2%
3010 - Coronavirus Relief		174			-100.0%			
4700 - Public Employees Insurance	23,401	32,366	38.3%	34,486	6.6%	34,486	0.0%	2.4%
4925 - Paid Family Medical Leave						5		0.0%
5200 - Management Analysis	12,598	12,009	-4.7%	10,915	-9.1%	10,915	0.0%	0.8%
5600 - State Employees Insurance	72,257	83,746	15.9%	100,478	20.0%	100,478	0.0%	7.1%
Total Management and Budget	110,915	131,307	18.4%	149,011	13.5%	151,504	1.7%	10.7%

Professional and Technical Contract Report



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Management and Budget

Marriage and Family Therapy, Board of

1201 - Health Related Boards	4	21	435.5%	20	-4.2%	20	0.0%	0.0%
Total Marriage and Family Therapy, Board of	4	21	435.5%	20	-4.2%	20	0.0%	0.0%

Mediation Services, Bureau of

1000 - General	39	47	21.2%	64	36.6%	64	0.0%	0.0%
2001 - Other Misc Special Revenue	2	10	566.7%	20	100.0%	20	0.0%	0.0%
Total Mediation Services, Bureau of	40	57	41.6%	84	47.8%	84	0.0%	0.0%

Medical Practice, Board of

1201 - Health Related Boards	527	821	55.9%	663	-19.2%	663	0.0%	0.0%
Total Medical Practice, Board of	527	821	55.9%	663	-19.2%	663	0.0%	0.0%

Military Affairs

1000 - General	4,771	3,953	-17.1%	2,996	-24.2%	2,996	0.0%	0.2%
2000 - Restrict Misc Special Revenue	81	260	223.1%	24	-90.8%	24	0.0%	0.0%
2050 - Environment & Natural Resources		126			-100.0%			
3000 - Federal	23,823	19,129	-19.7%	10,936	-42.8%	10,936	0.0%	0.8%
Total Military Affairs	28,674	23,468	-18.2%	13,956	-40.5%	13,956	0.0%	1.0%

Minnesota State

2050 - Environment & Natural Resources	172	135	-21.2%		-100.0%			
4000 - MN State Colleges/Universities	426		-100.0%					
Total Minnesota State	598	135	-77.4%		-100.0%			

Minnesota State Retirement System

7260 - State Employees Retirement	2,875	3,625	26.1%	4,223	16.5%	4,223	0.0%	0.3%
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Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

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Minnesota State Retirement System								
7401 - Retirement System Building	23	50	115.5%	92	83.2%	92	0.0%	0.0%
Total Minnesota State Retirement System	2,898	3,675	26.8%	4,315	17.4%	4,315	0.0%	0.3%

MMB Debt Service

1000 - General	2,154	1,716	-20.4%		-100.0%			
3700 - Debt Service	13		-100.0%					
Total MMB Debt Service	2,167	1,716	-20.8%		-100.0%			

MMB Non-operating

1000 - General	987	976	-1.1%	1,000	2.4%	0	-100.0%	0.0%
3700 - Debt Service	162	9	-94.2%		-100.0%			
5000 - Master Lease		13			-100.0%			
Total MMB Non-operating	1,149	998	-13.1%	1,000	0.2%	0	-100.0%	0.0%

MN.IT Services

1000 - General	3,998	1,179	-70.5%	1,166	-1.1%	2,866	145.8%	0.2%
2000 - Restrict Misc Special Revenue	2,385	922	-61.3%	557	-39.6%	557	0.0%	0.0%
2001 - Other Misc Special Revenue	92,610	168,994	82.5%	77,640	-54.1%	77,640	0.0%	5.5%
3010 - Coronavirus Relief		442			-100.0%			
5500 - MN.IT Services	74,043	11,437	-84.6%	8,314	-27.3%	8,314	0.0%	0.6%
Total MN.IT Services	173,036	182,975	5.7%	87,677	-52.1%	89,377	1.9%	6.3%

MNsure

2360 - Health Care Access		358			-100.0%			
3010 - Coronavirus Relief		130			-100.0%			
4120 - MN Health Insurance Exchange	11,040	7,846	-28.9%	3,310	-57.8%	3,310	0.0%	0.2%
Total MNsure	11,040	8,333	-24.5%	3,310	-60.3%	3,310	0.0%	0.2%

Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
Natural Resources								
1000 - General	6,539	5,716	-12.6%	2,290	-59.9%	4,290	87.3%	0.3%
2000 - Restrict Misc Special Revenue	657	115	-82.5%	6	-94.8%	6	0.0%	0.0%
2001 - Other Misc Special Revenue	5,920	5,906	-0.2%	5,468	-7.4%	5,468	0.0%	0.4%
2050 - Environment & Natural Resources	5,351	2,073	-61.3%		-100.0%			
2100 - Water Recreation	529	732	38.5%	1,014	38.5%	1,014	0.0%	0.1%
2101 - Snowmobile	29	146	399.3%	262	78.8%	262	0.0%	0.0%
2102 - All-Terrain Vehicle	76	46	-39.7%	88	90.7%	88	0.0%	0.0%
2103 - Off-Highway Motorcycle	6	80	1310.0%	8	-90.0%	8	0.0%	0.0%
2104 - Off-Road Vehicle	134	36	-73.0%	46	27.1%	46	0.0%	0.0%
2106 - State Park	3,190	2,737	-14.2%	2,588	-5.4%	2,588	0.0%	0.2%
2107 - State Pks & Trls Lott In Lieu	112	327	192.6%	564	72.6%	564	0.0%	0.0%
2112 - Invasive Species	42	114	169.6%	196	71.5%	196	0.0%	0.0%
2113 - Forest Management Investment		207		400	93.5%	400	0.0%	0.0%
2114 - Mineral Management	91	35	-61.6%	66	89.2%	66	0.0%	0.0%
2115 - Mining Administration Account	797		-100.0%					
2116 - Cross Country Ski	1		-100.0%					
2117 - Natural Resource Misc Statutory	1,911	2,642	38.2%	2,014	-23.8%	2,014	0.0%	0.1%
2118 - Land Acquisition	55	37	-32.6%	30	-19.0%	30	0.0%	0.0%
2119 - State Land & Water Conservation	80	10	-87.3%	18	77.3%	18	0.0%	0.0%
2120 - Water Management Account	15	36	136.4%	46	27.0%	46	0.0%	0.0%
2200 - Game and Fish (Operations)	8,558	10,640	24.3%	9,646	-9.3%	9,646	0.0%	0.7%
2201 - Computerized Lic Deer/Bear Mgmt	440	579	31.4%	476	-17.8%	476	0.0%	0.0%
2202 - Deer Habitat Improvement	242	200	-17.7%		-100.0%			
2203 - Waterfowl Habitat Improvement	95	265	178.8%	298	12.3%	298	0.0%	0.0%
2204 - Trout And Salmon Management	65	44	-32.8%		-100.0%			
2205 - Pheasant Habitat Improvement	85	194	127.8%	174	-10.3%	174	0.0%	0.0%
2206 - Wild Rice Management		78			-100.0%			
2207 - Wildlife Acquisition Surcharge	37	22	-40.0%	30	34.1%	30	0.0%	0.0%
2208 - Wild Turkey Management	3	66	1951.7%	130	98.0%	130	0.0%	0.0%

Professional and Technical Contract Report



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<u>Natural Resources</u>								
2209 - Heritage Enhancement	1,125	573	-49.1%	848	48.0%	848	0.0%	0.1%
2212 - Peace Officer Training Account	18	6	-68.8%		-100.0%			
2213 - Wolf Management & Monitoring	269	348	29.4%	408	17.3%	408	0.0%	0.0%
2300 - Outdoor Heritage	1,580	1,866	18.1%		-100.0%			
2302 - Clean Water	1,098	869	-20.9%	453	-47.9%	453	0.0%	0.0%
2303 - Parks and Trails	2,284	2,143	-6.2%		-100.0%			
2401 - Reinvest In Minnesota-Gifts	163	174	7.3%	130	-25.5%	130	0.0%	0.0%
2403 - Gift	551	506	-8.1%	401	-20.8%	401	0.0%	0.0%
2801 - Remediation	78	128	64.5%	52	-59.3%	52	0.0%	0.0%
3000 - Federal	1,652	791	-52.1%	753	-4.8%	753	0.0%	0.1%
3800 - Permanent School	0	35	48573.8%	26	-26.3%	26	0.0%	0.0%
6000 - Miscellaneous Agency	3		-100.0%					
Total Natural Resources	43,882	40,520	-7.7%	28,929	-28.6%	30,929	6.9%	2.2%

Nursing, Board of

1201 - Health Related Boards	62	102	66.0%	50	-51.1%	50	0.0%	0.0%
Total Nursing, Board of	62	102	66.0%	50	-51.1%	50	0.0%	0.0%

Occupational Therapy Practice Board

1201 - Health Related Boards		35		10	-71.4%	10	0.0%	0.0%
Total Occupational Therapy Practice Board		35		10	-71.4%	10	0.0%	0.0%

Ombudsman for Mental Health and Developmental

1000 - General	66	55	-16.6%	5	-90.9%	5	0.0%	0.0%
2001 - Other Misc Special Revenue		25			-100.0%			
Total Ombudsman for Mental Health and Developmental	66	80	21.2%	5	-93.8%	5	0.0%	0.0%

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<u>Ombudsperson for Corrections</u>								
1000 - General						300		0.0%
Total Ombudsperson for Corrections						300		0.0%

Ombudsperson for Families

1000 - General	3	90	3502.8%	104	15.5%	104	0.0%	0.0%
2001 - Other Misc Special Revenue	2		-100.0%					
Total Ombudsperson for Families	4	90	2151.8%	104	15.5%	104	0.0%	0.0%

Optometry, Board of

1201 - Health Related Boards	1	23	2014.0%	18	-21.7%	18	0.0%	0.0%
Total Optometry, Board of	1	23	2014.0%	18	-21.7%	18	0.0%	0.0%

Peace Officer Standards and Training Board

1000 - General		21		4	-81.1%	4	0.0%	0.0%
2000 - Restrict Misc Special Revenue	50		-100.0%					
Total Peace Officer Standards and Training Board	50	21	-57.5%	4	-81.1%	4	0.0%	0.0%

Perpich Center for Arts Education

1000 - General	611	561	-8.2%	584	4.2%	584	0.0%	0.0%
2000 - Restrict Misc Special Revenue	25	39	51.5%	72	86.6%	72	0.0%	0.0%
2001 - Other Misc Special Revenue	30		-100.0%					
3000 - Federal	24	52	117.3%	45	-14.1%	45	0.0%	0.0%
Total Perpich Center for Arts Education	690	652	-5.6%	701	7.6%	701	0.0%	0.0%

Pharmacy, Board of

1201 - Health Related Boards	32	133	319.8%	111	-16.2%	111	0.0%	0.0%
3000 - Federal	18	45	152.5%		-100.0%			

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Pharmacy, Board of

Total Pharmacy, Board of	49	178	259.4%	111	-37.5%	111	0.0%	0.0%
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Physical Therapy, Board of

1201 - Health Related Boards	13	22	69.6%	44	100.0%	44	0.0%	0.0%
Total Physical Therapy, Board of	13	22	69.6%	44	100.0%	44	0.0%	0.0%

Podiatric Medicine, Board of

1201 - Health Related Boards	1	6	328.3%	10	73.0%	10	0.0%	0.0%
Total Podiatric Medicine, Board of	1	6	328.3%	10	73.0%	10	0.0%	0.0%

Pollution Control

1000 - General	2,555	1,535	-39.9%	390	-74.6%	5,098	1207.2%	0.4%
2000 - Restrict Misc Special Revenue	227	7,466	3190.4%	7,780	4.2%	7,780	0.0%	0.6%
2001 - Other Misc Special Revenue	346	2,653	666.0%	274	-89.7%	274	0.0%	0.0%
2050 - Environment & Natural Resources	706	762	8.0%		-100.0%			
2302 - Clean Water	10,476	13,106	25.1%		-100.0%	7,040		0.5%
2800 - Environmental	2,171	4,078	87.8%	4,080	0.1%	6,118	50.0%	0.4%
2801 - Remediation	155,570	43,027	-72.3%	37,567	-12.7%	43,967	17.0%	3.1%
2802 - Closed Landfill Investment	1,461	1,372	-6.1%		-100.0%	5,600		0.4%
3000 - Federal	1,947	3,441	76.7%	3,001	-12.8%	3,001	0.0%	0.2%
Total Pollution Control	175,459	77,441	-55.9%	53,092	-31.4%	78,878	48.6%	5.6%

Private Detectives & Protective Agents Board

1000 - General	5	0	-95.7%		-100.0%			
Total Private Detectives & Protective Agents Board	5	0	-95.7%		-100.0%			

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<u>Prof Educator Licensing Std Bd</u>								
1000 - General	305	190	-37.7%	160	-15.8%	160	0.0%	0.0%
2000 - Restrict Misc Special Revenue		22			-100.0%	500		0.0%
Total Prof Educator Licensing Std Bd	305	212	-30.4%	160	-24.6%	660	312.5%	0.0%
<u>Psychology, Board of</u>								
1201 - Health Related Boards	27	124	362.3%	200	61.7%	200	0.0%	0.0%
Total Psychology, Board of	27	124	362.3%	200	61.7%	200	0.0%	0.0%
<u>Public Defense, Board of</u>								
1000 - General	3,964	7,357	85.6%	4,350	-40.9%	8,111	86.5%	0.6%
2000 - Restrict Misc Special Revenue		200			-100.0%			
2403 - Gift	11	3	-71.6%	6	91.6%	6	0.0%	0.0%
Total Public Defense, Board of	3,976	7,561	90.2%	4,356	-42.4%	8,117	86.3%	0.6%
<u>Public Employees Retirement Association</u>								
7100 - Public Employees Retirement	2,168	2,684	23.8%	3,366	25.4%	3,366	0.0%	0.2%
7140 - Volunteer Firefighter Ret Plan	159	87	-45.4%	100	15.1%	100	0.0%	0.0%
7190 - PERA Defined Contribution Plan	-1	6	-689.0%	14	148.0%	14	0.0%	0.0%
Total Public Employees Retirement Association	2,327	2,777	19.3%	3,480	25.3%	3,480	0.0%	0.2%
<u>Public Facilities Authority</u>								
2000 - Restrict Misc Special Revenue	4	9	148.4%	8	-12.6%	8	0.0%	0.0%
8200 - Clean Water Revolving	81	67	-17.0%	400	498.9%	400	0.0%	0.0%
8201 - Drinking Water Revolving	54	232	326.3%	384	65.7%	384	0.0%	0.0%
8202 - Transportation Revolving	5	7	32.8%	8	11.9%	8	0.0%	0.0%
Total Public Facilities Authority	144	315	118.7%	800	154.1%	800	0.0%	0.1%

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<u>Public Safety - Public Safety</u>								
1000 - General	5,200	3,371	-35.2%	4,996	48.2%	6,468	29.5%	0.5%
2000 - Restrict Misc Special Revenue	8,361	496	-94.1%	400	-19.4%	400	0.0%	0.0%
2001 - Other Misc Special Revenue	533	665	24.7%	932	40.2%	932	0.0%	0.1%
2005 - Opiate Epidemic Response		1		2	100.0%	2	0.0%	0.0%
2700 - Trunk Highway	44	18	-58.3%	22	19.2%	22	0.0%	0.0%
3000 - Federal	6,249	4,490	-28.1%	4,520	0.7%	4,520	0.0%	0.3%
4900 - 911 Emergency	1,121	7,942	608.3%	14,194	78.7%	14,194	0.0%	1.0%
Total Public Safety - Public Safety	21,509	16,984	-21.0%	25,066	47.6%	26,538	5.9%	1.9%

Public Safety - Transportation

1000 - General	9,480	1,924	-79.7%	206	-89.3%	206	0.0%	0.0%
2000 - Restrict Misc Special Revenue	42,880	5,287	-87.7%	1,477	-72.1%	1,477	0.0%	0.1%
2001 - Other Misc Special Revenue	93	121	30.3%	62	-48.7%	62	0.0%	0.0%
2403 - Gift		150		150	0.0%	150	0.0%	0.0%
2700 - Trunk Highway	877	1,005	14.6%	816	-18.8%	816	0.0%	0.1%
2710 - Highway Users Tax Distribution	2		-100.0%					
3000 - Federal	7,996	8,451	5.7%	9,732	15.2%	9,732	0.0%	0.7%
4900 - 911 Emergency	279	5	-98.2%		-100.0%			
6000 - Miscellaneous Agency	0		-100.0%					
Total Public Safety - Transportation	61,607	16,943	-72.5%	12,443	-26.6%	12,443	0.0%	0.9%

Public Utilities Commission

1000 - General	232	107	-53.8%	50	-53.3%	50	0.0%	0.0%
Total Public Utilities Commission	232	107	-53.8%	50	-53.3%	50	0.0%	0.0%

Racing Commission

2000 - Restrict Misc Special Revenue	1,842	1,808	-1.9%	2,296	27.0%	2,296	0.0%	0.2%
Total Racing Commission	1,842	1,808	-1.9%	2,296	27.0%	2,296	0.0%	0.2%

Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
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Racing Commission

Revenue

1000 - General	3,207	1,833	-42.9%	3,350	82.8%	3,350	0.0%	0.2%
2000 - Restrict Misc Special Revenue		7			-100.0%			
Total Revenue	3,207	1,840	-42.6%	3,350	82.1%	3,350	0.0%	0.2%

Secretary of State

1000 - General	154	643	318.6%	609	-5.3%	609	0.0%	0.0%
2000 - Restrict Misc Special Revenue	42	1,126	2554.6%	53	-95.3%	53	0.0%	0.0%
2001 - Other Misc Special Revenue		18			-100.0%			
Total Secretary of State	196	1,787	811.4%	662	-63.0%	662	0.0%	0.0%

Social Work, Board of

1201 - Health Related Boards		37		25	-32.7%	25	0.0%	0.0%
Total Social Work, Board of		37		25	-32.7%	25	0.0%	0.0%

State Academies

1000 - General	514	618	20.0%	620	0.4%	620	0.0%	0.0%
2000 - Restrict Misc Special Revenue	11	20	88.4%	20	-2.2%	20	0.0%	0.0%
2001 - Other Misc Special Revenue	3	10	199.3%	5	-49.5%	5	0.0%	0.0%
2403 - Gift	16		-100.0%					
3000 - Federal	14	7	-50.3%	9	32.6%	9	0.0%	0.0%
6000 - Miscellaneous Agency	0		-100.0%					
Total State Academies	558	655	17.3%	654	-0.1%	654	0.0%	0.0%

State Auditor

1000 - General	102	186	82.9%	192	3.0%	192	0.0%	0.0%
2000 - Restrict Misc Special Revenue	32	51	62.7%	54	5.3%	54	0.0%	0.0%

Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
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State Auditor

Total State Auditor	133	238	78.1%	246	3.5%	246	0.0%	0.0%
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Supreme Court

1000 - General	3,005	4,144	37.9%	3,074	-25.8%	3,074	0.0%	0.2%
2000 - Restrict Misc Special Revenue	535	24	-95.5%	6	-74.9%	6	0.0%	0.0%
2403 - Gift	32	3	-90.1%		-100.0%			
3000 - Federal	523	194	-62.9%	86	-55.7%	86	0.0%	0.0%
Total Supreme Court	4,095	4,365	6.6%	3,166	-27.5%	3,166	0.0%	0.2%

Tax Court

1000 - General	5	18	240.4%	10	-43.0%	10	0.0%	0.0%
Total Tax Court	5	18	240.4%	10	-43.0%	10	0.0%	0.0%

Teachers Retirement Association

7300 - Teachers Retirement	2,006	2,611	30.2%	3,098	18.6%	3,098	0.0%	0.2%
Total Teachers Retirement Association	2,006	2,611	30.2%	3,098	18.6%	3,098	0.0%	0.2%

Transportation

1000 - General	2,933	3,092	5.4%	1,469	-52.5%	1,469	0.0%	0.1%
1050 - Transit Assistance	103	368	258.0%	400	8.6%	400	0.0%	0.0%
2000 - Restrict Misc Special Revenue	8,190	9,352	14.2%	10,591	13.2%	10,591	0.0%	0.7%
2001 - Other Misc Special Revenue	87	378	333.3%	22	-94.2%	22	0.0%	0.0%
2500 - Municipal State Aid Street	1,422	1,563	9.9%	1,600	2.4%	1,600	0.0%	0.1%
2600 - County State Aid Highway	5,050	5,288	4.7%	5,400	2.1%	5,400	0.0%	0.4%
2700 - Trunk Highway	220,645	273,682	24.0%	245,311	-10.4%	267,061	8.9%	18.9%
2720 - State Airports	2,728	3,219	18.0%	3,178	-1.3%	3,178	0.0%	0.2%
2722 - Air Transportation Revolving	10	3	-73.3%	4	47.3%	4	0.0%	0.0%
3000 - Federal	18,154	46,339	155.3%	62,418	34.7%	62,418	0.0%	4.4%

Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
Transportation								
4900 - 911 Emergency	93		-100.0%					
Total Transportation	259,416	343,284	32.3%	330,393	-3.8%	352,143	6.6%	24.9%

Veterans Affairs

1000 - General	84	439	419.9%	372	-15.2%	7,997	2049.7%	0.6%
2000 - Restrict Misc Special Revenue	150	342	127.7%	334	-2.3%	334	0.0%	0.0%
2001 - Other Misc Special Revenue	3,008	4,110	36.6%	3,062	-25.5%	3,062	0.0%	0.2%
2403 - Gift	80	185	129.7%	230	24.6%	230	0.0%	0.0%
3000 - Federal	10,268	21	-99.8%		-100.0%			
3010 - Coronavirus Relief		3,212			-100.0%			
Total Veterans Affairs	13,591	8,308	-38.9%	3,998	-51.9%	11,623	190.7%	0.8%

Veterinary Medicine, Board of

1201 - Health Related Boards	7	24	249.9%	20	-14.9%	20	0.0%	0.0%
Total Veterinary Medicine, Board of	7	24	249.9%	20	-14.9%	20	0.0%	0.0%

Water and Soil Resources, Board of

1000 - General	722	1,064	47.2%	490	-53.9%	490	0.0%	0.0%
2000 - Restrict Misc Special Revenue	7	208	2843.8%	2	-99.0%	2	0.0%	0.0%
2001 - Other Misc Special Revenue	0		-100.0%					
2050 - Environment & Natural Resources	312	662	111.9%		-100.0%			
2300 - Outdoor Heritage	1,159	448	-61.3%		-100.0%			
2302 - Clean Water	2,542	3,510	38.1%	575	-83.6%	1,305	127.0%	0.1%
3000 - Federal	441	40	-91.0%	145	267.0%	145	0.0%	0.0%
Total Water and Soil Resources, Board of	5,184	5,930	14.4%	1,212	-79.6%	1,942	60.2%	0.1%

Zoological Gardens

2000 - Restrict Misc Special Revenue	1,962	1,078	-45.0%	1,056	-2.1%	1,056	0.0%	0.1%
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Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
Zoological Gardens								
2050 - Environment & Natural Resources	46	136	197.2%		-100.0%			
2301 - Arts & Cultural Heritage	287	759	163.9%		-100.0%			
2403 - Gift	244	1,918	685.3%	50	-97.4%	50	0.0%	0.0%
3000 - Federal	2	18	625.1%		-100.0%			
Total Zoological Gardens	2,542	3,910	53.8%	1,106	-71.7%	1,106	0.0%	0.1%
Total Statewide	1,498,953	1,923,133	28.3%	1,341,550	-30.2%	1,414,325	5.4%	100.0%

Professional and Technical Contract Report



Table Two: Professional and Technical Contracts by Fund Class

(Dollars in Thousands)

Fund Class	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
General (1000)	298,878	286,769	-4.1%	270,765	-5.6%	294,059	8.6%	20.8%
Transit Assistance (1050)	103	368	258.0%	400	8.6%	400	0.0%	0.0%
State Government Special Revenue (1200)	3,189	2,733	-14.3%	3,254	19.1%	3,254	0.0%	0.2%
Health Related Boards (1201)	718	1,959	172.7%	1,748	-10.8%	1,763	0.9%	0.1%
Construction Code (2020)	17,487	18,049	3.2%	18,000	-0.3%	18,100	0.6%	1.3%
911 Emergency (4900)	1,494	7,947	432.0%	14,194	78.6%	14,194	0.0%	1.0%
COVID-19 Minnesota (1251)		42,454			-100.0%			
Special Revenue (2000-2001)	357,053	382,253	7.1%	200,546	-47.5%	201,050	0.3%	14.2%
Opiate Epidemic Response (2005)		1		2	100.0%	2	0.0%	0.0%
Agriculture (2018)	975	1,352	38.6%	1,112	-17.8%	1,127	1.3%	0.1%
Environment and Natural Resources (2050-2051)	7,772	5,261	-32.3%		-100.0%			
Natural Resources (2100-2121)	7,069	7,185	1.6%	7,340	2.2%	7,340	0.0%	0.5%
Game and Fish (2200-2213)	10,938	13,013	19.0%	12,010	-7.7%	12,010	0.0%	0.8%
Outdoor Heritage (2300)	2,875	2,694	-6.3%		-100.0%			
Arts and Cultural Heritage (2301)	692	1,182	70.8%	10	-99.2%	58	480.0%	0.0%
Clean Water (2302)	26,688	27,147	1.7%	2,013	-92.6%	14,699	630.2%	1.0%
Parks and Trails (2303)	2,291	2,146	-6.3%		-100.0%			
Renewable Development (2340)		500		1,000	100.0%	1,000	0.0%	0.1%
Petroleum Tank Release Cleanup (2350)	304	463	52.3%	320	-30.8%	640	100.0%	0.0%
Health Care Access (2360)	4,698	5,711	21.6%	4,819	-15.6%	4,819	0.0%	0.3%
Iron Range Resources and Rehab (2370)	310	428	37.9%	490	14.6%	490	0.0%	0.0%
Douglas J Johnson Econ Protection Trust (2380)	87	263	203.2%	300	14.0%	300	0.0%	0.0%
Workforce Development (2390)	508	1,522	199.3%	3,040	99.8%	3,040	0.0%	0.2%
Reinvest in Minnesota Fund (2401-2402)	163	174	7.3%	130	-25.5%	130	0.0%	0.0%
Gift (2403)	1,293	3,073	137.6%	951	-69.1%	951	0.0%	0.1%
Municipal State Aid Street (2500)	1,422	1,563	9.9%	1,600	2.4%	1,600	0.0%	0.1%
County State Aid Highway (2600)	5,050	5,288	4.7%	5,400	2.1%	5,400	0.0%	0.4%
Trunk Highway (2700)	221,566	274,706	24.0%	246,149	-10.4%	267,899	8.8%	18.9%
Highway Users Tax Distribution (2710)	2		-100.0%					
State Airports (2720-2722)	2,738	3,222	17.7%	3,182	-1.2%	3,182	0.0%	0.2%
Environmental (2800)	2,224	4,108	84.8%	4,100	-0.2%	6,138	49.7%	0.4%
Remediation (2801)	157,221	45,040	-71.4%	39,667	-11.9%	46,067	16.1%	3.3%
Closed Landfill Investment (2802)	1,461	1,372	-6.1%		-100.0%	5,600		0.4%
Workers Compensation (2830)	708	1,661	134.7%	1,391	-16.2%	1,391	0.0%	0.1%

Professional and Technical Contract Report



Table Two: Professional and Technical Contracts by Fund Class

(Dollars in Thousands)

Fund Class	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
Federal (3000)	126,687	421,642	232.8%	289,677	-31.3%	289,677	0.0%	20.5%
Coronavirus Relief (3010)		156,644			-100.0%			
Federal TANF (3001)	250	132	-47.1%	262	98.2%	262	0.0%	0.0%
Debt Service (3700)	175	9	-94.6%		-100.0%			
Endowment and Permanent School (3800-3801)	0	35	48573.8%	26	-26.3%	26	0.0%	0.0%
MN State Colleges/Universities (4000)	426		-100.0%					
SOS TBI & Adol Ent Svcs (4100)	3	10	193.9%	16	60.0%	16	0.0%	0.0%
DHS Chemical Dependency Servs (4101)	1,084	885	-18.4%	574	-35.1%	574	0.0%	0.0%
MN Health Insurance Exchange (4120)	11,040	7,846	-28.9%	3,310	-57.8%	3,310	0.0%	0.2%
MN State Operated Comm Svcs (4350)	49	77	57.8%	124	60.2%	124	0.0%	0.0%
Correctional Industries (4400)	1,414	305	-78.4%	348	14.0%	348	0.0%	0.0%
Giants Ridge Golf & Ski Resort (4600)	15,782	18,557	17.6%	16,864	-9.1%	16,864	0.0%	1.2%
Public Employees Insurance (4700)	23,401	32,366	38.3%	34,486	6.6%	34,486	0.0%	2.4%
Lottery (4800)	6	60	949.0%	120	100.0%	120	0.0%	0.0%
Paid Family Medical Leave (4925)						5		0.0%
Coop Purchasing (4501)	3,754	3,988	6.2%	4,246	6.5%	4,246	0.0%	0.3%
Surplus Property (4502)	27	21	-21.8%	36	70.5%	36	0.0%	0.0%
Minnesota State Industries (4503)	15	25	69.6%	20	-20.0%	20	0.0%	0.0%
Fleet Services (5100)	10	76	673.0%	20	-73.7%	20	0.0%	0.0%
Central Mail (5203)	1	0	-96.6%		-100.0%			
Risk Management (5300)	758	792	4.4%	850	7.4%	850	0.0%	0.1%
Plant Management (5400)	2,374	1,663	-30.0%	733	-55.9%	733	0.0%	0.1%
Management Analysis (5200)	12,598	12,009	-4.7%	10,915	-9.1%	10,915	0.0%	0.8%
State Employees Insurance (5600)	72,257	83,746	15.9%	100,478	20.0%	100,478	0.0%	7.1%
Master Lease (5000)		13			-100.0%			
Administrative Hearings (5201)	260	296	14.0%	100	-66.3%	100	0.0%	0.0%
Workers Comp Transcript (5202)	3	7	168.6%	8	7.8%	8	0.0%	0.0%
MN.IT Services (5500)	74,043	11,437	-84.6%	8,314	-27.3%	8,314	0.0%	0.6%
Miscellaneous Agency (6000-6003)	499	403	-19.3%	137	-66.0%	137	0.0%	0.0%
Public Employees Retirement (7100)	2,168	2,684	23.8%	3,366	25.4%	3,366	0.0%	0.2%
Volunteer Firefighter Ret Plan (7140)	159	87	-45.4%	100	15.1%	100	0.0%	0.0%
PERA Defined Contribution Plan (7190)	-1	6	-689.0%	14	148.0%	14	0.0%	0.0%
Teachers Retirement (7300)	2,006	2,611	30.2%	3,098	18.6%	3,098	0.0%	0.2%
Retirement System Building (7401)	23	50	115.5%	92	83.2%	92	0.0%	0.0%

Professional and Technical Contract Report



Table Two: Professional and Technical Contracts by Fund Class

(Dollars in Thousands)

Fund Class	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
State Employees Retirement (7260)	2,875	3,625	26.1%	4,223	16.5%	4,223	0.0%	0.3%
Invest Ext Money Managers (7504)	1,600	5,800	262.5%	10,000	72.4%	10,000	0.0%	0.7%
Housing Finance Agency (8000)	3,537	2,078	-41.2%	2,868	38.0%	2,868	0.0%	0.2%
Office Of Higher Education (8300)	1,551	1,233	-20.5%	1,400	13.5%	1,400	0.0%	0.1%
Ag & Econ Development Board (8350)		0			-100.0%			
Clean Water Revolving (8200)	81	67	-17.0%	400	498.9%	400	0.0%	0.0%
Drinking Water Revolving (8201)	54	232	326.3%	384	65.7%	384	0.0%	0.0%
Transportation Revolving (8202)	5	7	32.8%	8	11.9%	8	0.0%	0.0%
Total Statewide	1,498,953	1,923,133	28.3%	1,341,550	-30.2%	1,414,325	5.4%	100.0%

Professional and Technical Contract Report



Table Three: Professional and Technical Contracts by Bill Area

(Dollars in Thousands)

Bill Area	FY 2018-19 Total	FY 2020-21 Total	Biennial Percent Change	FY 2022-23 Base Total	Biennial Percent Change	FY 2022-23 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
E-12 Education	43,083	44,268	2.7%	47,206	6.6%	51,920	10.0%	3.7%
Higher Education	7,285	9,564	31.3%	8,310	-13.1%	9,710	16.8%	0.7%
Health and Human Services	267,149	705,776	164.2%	276,509	-60.8%	283,613	2.6%	20.1%
Public Safety and Judiciary	173,387	182,519	5.3%	187,971	3.0%	179,718	-4.4%	12.7%
Transportation	321,023	360,227	12.2%	342,836	-4.8%	364,586	6.3%	25.8%
Environment	243,816	144,164	-40.9%	99,507	-31.0%	128,023	28.7%	9.1%
Agriculture and Housing	24,707	20,392	-17.5%	11,888	-41.7%	16,652	40.1%	1.2%
Jobs, Economic Development, and Commerce	56,206	63,228	12.5%	66,638	5.4%	67,408	1.2%	4.8%
State Government and Veterans	360,130	391,281	8.6%	300,685	-23.2%	312,695	4.0%	22.1%
Debt Service	2,167	1,716	-20.8%		-100.0%			
Total Statewide	1,498,953	1,923,133	28.3%	1,341,550	-30.2%	1,414,325	5.4%	100.0%