

Changes to Governor's Original General Fund Recommendations

	FY 2022-23	FY 2024-25
Original Budget Bottom Line	163,294	24,470
Original Budget Bottom Line after February Forecast, Repricing, and Debt Service	1,649,123	351,469

Revisions to Original Budget Recommendations		1,399,173	180,994
Attorney General	Operating Adjustment	(1,344)	
Attorney General	Enhanced Criminal Enforcement and Initiatives	(1,821)	
Commerce	Future of Minnesota Premium Security Plan	108	-
Corrections	Correctional Supervision	22,546	62,578
Corrections	Healing House Model Project Planning and Design	(150)	300
Court of Appeals	Maintain Core Justice Operations	359	718
District Courts	Maintain Core Justice Operations	8,587	17,174
Guardian ad Litem Board	Maintain Core Guardian ad Litem Operations	530	1,060
Supreme Court	Maintain Core Justice Operations	1,340	2,680
Education	Universal Free Meals with Community Eligibility Provisions (CEP)	450	900
Health	Legalizing Adult-Use Cannabis	-	-
Health	Public Health Workforce	(2,185)	(2,872)
Higher Education	Remove "Fostering Higher Education Grants Adjustment"	(1,055)	(2,110)
Higher Education	State Grant Modifications	-	-
Human Services	Interaction of Child Care Program Changes	(689)	(1,477)
Human Services	Provide Continuous MA Eligibility for Children Under 21	(5,373)	(33,752)
Human Services	Stabilizing Working Minnesotans	(304)	(15,494)
Human Services	Emergency Services Program Funding for Shelter Services	20,000	-
Human Services	Workforce Revitalization	19,984	79,289
Human Services	TANF Maximization	15,400	52,000
Revenue	Direct Payments to Minnesotans	1,300,900	-
Cannabis Management Office	Legalizing Adult-Use Cannabis	-	-
Public Safety	Legalizing Adult-Use Cannabis	-	-
Public Safety	Ongoing Capitol Protests	1,890	-
Transportation	Multimodal Transportation Package	20,000	20,000
New Proposals		228,719	152,508
Administration	COVID Workers Compensation Costs Related to Chapter 32	2,547	650
Administration	COVID Workers Compensation Costs	1,000	-
Agriculture	Ag Innovation Campus Administration	1,500	-
Agriculture	Beginning Farmer Tax Credit Infrastructure	141	56
Agriculture	Agricultural Mental Health Specialists	22	44
Commerce	Money Transmission Modernization Act	(12)	-
District Courts	Interpreter Pay	-	400
District Courts	Mandated Psychological Services Deficit	1,996	3,992
Supreme Court	Cyber Security Program	1,750	3,500
Education	Adult Basic Education Funding Growth	1,152	2,540
DEED	Main Street Economic Revitalization Program	20,000	-
DEED	Small Business Partnership Grants	5,000	10,000
Tourism	Additional Administrative Capacity	215	430
Health	Public Health System Transformation	23,531	47,062
Higher Education	Continuing CNA Training Program	6,684	13,368
Minnesota Housing	Task Force on State and Local Government Roles and Response to Homelessness	200	-
Human Services	SEIU Bargaining	8,270	486
Human Services	DHS Costs From MNSure IT Proposal	301	692
Human Services	Supporting Urban American Indians in Minnesota Health Care Programs	2,518	5,030
Human Services	Responding To COVID-19 In Minnesota Health Care Programs	7,454	2,719
Human Services	Supporting Tribal Providers and Payments	636	356
Human Services	Caring Professions: Behavioral Health Workforce and Support	31,298	22,680
Human Services	Clarifying MHCP Enrollee Errors	-	-
Human Services	Codify FY22 Appropriation for Emergency Shelter Improvements	-	-
Human Services	Medical Assistance Clinical Trials	-	-
Human Services	Newborn Screening Fee	3	8
Human Services	Opioid Grant Program	2,122	2,132
Human Services	Opioid Treatment Programs (OTP) Rate Integrity	472	251
Human Services	Technical Changes to HCBS FMAP Projects	-	-

		FY 2022-23	FY 2024-25
Military Affairs	Enlistment/Reenlistment Bonuses	2,000	5,000
MNIT	Advanced Cybersecurity Tools	9,185	12,185
Labor and Industry	Building and Trade License Fee Holiday	3,357	4,477
MMB	Calendar Year 2023 Cost of Living Adjustment Increase for Retirees	73,427	-
Natural Resources	Ensure Aggregate Mapping for Local Governments	300	600
Natural Resources	Public Safety Response	1,730	-
Public Safety	Mutual Aid and Multi-agency Emergency Response Training	500	-
Public Safety	Prosecutor Training Fund	25	50
Public Safety	Bullet-resistant Vests	605	410
Public Safety	State Patrol Aircraft Replacement	13,850	1,700
Public Safety	Traffic Safety	4,000	8,000
Secretary of State	State Match for Federal Election Security Funding	200	-
Transportation	Passenger Rail - 2nd Train Twin Cities to Chicago	740	3,690
Changes to Capital Budget -- General Fund Cash		20,974	-
Corrections	Asset Preservation	5,174	
DEED	Rochester District Energy	15,800	
Net Spending		1,648,866	333,502
Revised Budgetary Balance		257	18,224