

2013-15 BIENNIUM DISTRIBUTIONS TO POLITICAL SUBDIVISIONS - OIL AND GAS GROSS PRODUCTION TAX COLLECTIONS

Distributions of the oil and gas gross production tax to political subdivisions reflect production from two months prior. For example, October 2013 distributions of oil and gas tax gross production tax collections relate to August 2013 oil production. Distributions to political subdivisions pursuant to the new formula in 2013 House Bill No. 1358 became effective with July 2013 oil production and September 2013 distributions. As a result, this memorandum reports the distributions to political subdivisions for the period September 2013 to August 2015 to reflect 24 months of distributions based on the new formula.

DISTRIBUTIONS TO HUB CITIES AND HUB CITY SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to hub cities and hub city school districts for the period September 2013 through October 2013. Hub cities receive a monthly distribution of \$31,250 for each full or partial percentage point of private employment engaged in the mining industry and a distribution from 9 percent of the amount allocated to counties that received \$5 million or more in the most recently completed state fiscal year. Hub city school districts receive a monthly distribution of \$10,417 for each full or partial percentage point of private employment engaged in the mining industry. The percentage of private covered employment engaged in the mining industry for the hub cities is Williston, 43 percent; Dickinson, 21 percent; and Minot, 6 percent.

	September 2013	October 2013	Biennium to Date Total
Hub cities			
Williston	\$3,924,535	\$2,980,191	\$6,904,726
Dickinson	1,946,626	1,474,470	3,421,096
Minot	617,652	460,240	1,077,892
Total hub cities	\$6,488,813	\$4,914,901	\$11,403,714
Hub city school districts			
Williston	\$447,917	\$447,917	\$895,834
Dickinson	218,750	218,750	437,500
Minot	62,500	62,500	125,000
Total hub city school districts	\$729,167	\$729,167	\$1,458,334

DISTRIBUTIONS TO COUNTIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to counties for the period September 2013 through October 2013.

	September 2013	October 2013	Biennium to Date Total
Billings	\$929,090	\$983,077	\$1,912,167
Bottineau	334,181	321,120	655,301
Bowman	1,709,155	1,384,516	3,093,671
Burke	1,119,019	1,147,892	2,266,911
Divide	2,688,367	892,196	3,580,563
Dunn	4,278,148	2,059,555	6,337,703
Golden Valley	143,573	161,739	305,312
McHenry	5,875	2,703	8,578
McKenzie	6,371,899	4,497,024	10,868,923
McLean	111,548	105,135	216,683
Mercer	1	356	357
Mountrail	5,785,286	3,426,879	9,212,165

	September 2013	October 2013	Biennium to Date Total
Renville	133,153	137,057	270,210
Slope	71,974	77,336	149,310
Stark	1,250,221	1,243,720	2,493,941
Ward	6,722	5,224	11,946
Williams	4,678,689	2,533,274	7,211,963
Unallocated	542	0	542
Total	\$29,617,443	\$18,978,803	\$48,596,246

DISTRIBUTIONS TO CITIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to cities in total by county for the period September 2013 through October 2013. Hub cities are excluded from these amounts. A more detailed schedule of the distributions to the cities is attached as [Appendix A](#).

	September 2013	October 2013	Biennium to Date Total
Billings	\$308,326	\$327,603	\$635,929
Bottineau	148,245	142,709	290,954
Bowman	569,130	461,493	1,030,623
Burke	371,246	382,774	754,020
Divide	894,425	297,406	1,191,831
Dunn	1,419,647	685,679	2,105,326
Golden Valley	63,864	71,884	135,748
McHenry	2,480	1,201	3,681
McKenzie	2,118,188	1,504,516	3,622,704
McLean	47,987	46,876	94,863
Mercer	0	158	158
Mountrail	1,911,631	1,142,088	3,053,719
Renville	57,293	60,916	118,209
Slope	31,916	34,372	66,288
Stark	414,984	414,573	829,557
Ward	2,936	2,321	5,257
Williams	1,550,493	844,785	2,395,278
Total	\$9,912,791	\$6,421,354	\$16,334,145

DISTRIBUTIONS TO SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to school districts in total by county for the period September 2013 through October 2013. Hub city school districts are excluded from these amounts. A more detailed schedule of the distributions to school districts is attached as [Appendix B](#).

	September 2013	October 2013	Biennium to Date Total
Billings	\$77,099	\$81,901	\$159,000
Bottineau	258,803	249,703	508,506
Bowman	142,283	115,373	257,656
Burke	92,772	95,687	188,459
Divide	223,724	74,350	298,074
Dunn	354,912	171,419	526,331

	September 2013	October 2013	Biennium to Date Total
Golden Valley	111,883	125,794	237,677
McHenry	4,045	2,103	6,148
McKenzie	529,547	376,130	905,677
McLean	80,403	82,372	162,775
Mercer	0	277	277
Mountrail	477,906	285,522	763,428
Renville	96,021	106,615	202,636
Slope	55,689	60,149	115,838
Stark	103,749	103,643	207,392
Ward	5,105	4,063	9,168
Williams	387,624	211,196	598,820
Total	\$3,001,565	\$2,146,297	\$5,147,862

DISTRIBUTIONS TO TOWNSHIPS

The schedule below provides information on the distribution of oil and gas tax gross production tax collections to townships in total by county for the period September 2013 through October 2013. These amounts include both the equal allocation to all townships in all oil-producing counties and the allocation based on road miles.

	September 2013	October 2013	Biennium to Date Total
Billings	\$149,361	\$114,516	\$263,877
Bottineau ¹	0	0	0
Bowman	201,361	142,773	344,134
Burke	174,877	133,003	307,880
Divide	279,223	136,548	415,771
Dunn	403,900	223,933	627,833
Golden Valley ¹	0	0	0
McHenry ¹	0	0	0
McKenzie	576,436	389,721	966,157
McLean ¹	0	0	0
Mercer ¹	0	0	0
Mountrail	462,149	282,537	744,686
Renville ¹	0	0	0
Slope ¹	0	0	0
Stark	182,215	138,254	320,469
Ward ¹	0	0	0
Williams	438,015	256,984	694,999
Total	\$2,867,537	\$1,818,269	\$4,685,806

¹The townships in these counties do not receive a distribution from the oil and gas gross production tax collections because these counties received less than \$5 million of allocations of oil and gas gross production tax collections in fiscal year 2013.

ATTACH:2