

2013-15 BIENNIUM DISTRIBUTIONS TO POLITICAL SUBDIVISIONS - OIL AND GAS GROSS PRODUCTION TAX COLLECTIONS

Distributions of the oil and gas gross production tax to political subdivisions reflect production from two months prior. For example, November 2013 distributions of oil and gas tax gross production tax collections relate to September 2013 oil production. Distributions to political subdivisions pursuant to the new formula in 2013 House Bill No. 1358 became effective with July 2013 oil production and September 2013 distributions. As a result, this memorandum reports the distributions to political subdivisions for the period September 2013 to August 2015 to reflect 24 months of distributions based on the new formula.

DISTRIBUTIONS TO HUB CITIES AND HUB CITY SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to hub cities and hub city school districts for the period September 2013 through November 2013. Hub cities receive a monthly distribution of \$31,250 for each full or partial percentage point of private employment engaged in the mining industry and a distribution from 9 percent of the amount allocated to counties that received \$5 million or more in the most recently completed state fiscal year. Hub city school districts receive a monthly distribution of \$10,417 for each full or partial percentage point of private employment engaged in the mining industry. The percentage of private covered employment engaged in the mining industry for the hub cities is: Williston, 43 percent; Dickinson, 21 percent; and Minot, 6 percent.

	September 2013	October 2013	November 2013	Biennium-to-Date Total
Hub cities				
Williston	\$3,924,535	\$2,980,191	\$2,791,113	\$9,695,839
Dickinson	1,946,626	1,474,470	1,379,931	4,801,027
Minot	617,652	460,240	428,727	1,506,619
Total hub cities	\$6,488,813	\$4,914,901	\$4,599,771	\$16,003,485
Hub city school districts				
Williston	\$447,917	\$447,917	\$447,917	\$1,343,751
Dickinson	218,750	218,750	218,750	656,250
Minot	62,500	62,500	62,500	187,500
Total hub city school districts	\$729,167	\$729,167	\$729,167	\$2,187,501

DISTRIBUTIONS TO COUNTIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to counties for the period September 2013 through November 2013.

	September 2013	October 2013	November 2013	Biennium-to-Date Total
Billings	\$929,090	\$983,077	\$999,953	\$2,912,120
Bottineau	334,181	321,120	337,879	993,180
Bowman	1,709,155	1,384,516	397,079	3,490,750
Burke	1,119,019	1,147,892	815,665	3,082,576
Divide	2,688,367	892,196	662,237	4,242,800
Dunn	4,278,148	2,059,555	2,037,202	8,374,905
Golden Valley	143,573	161,739	140,136	445,448
McHenry	5,875	2,703	3,784	12,362
McKenzie	6,371,899	4,497,024	4,468,206	15,337,129
McLean	111,548	105,135	84,884	301,567
Mercer	1	356	1	358
Mountrail	5,785,286	3,426,879	3,530,858	12,743,023

	September 2013	October 2013	November 2013	Biennium-to-Date Total
Renville	133,153	137,057	127,833	398,043
Slope	71,974	77,336	71,345	220,655
Stark	1,250,221	1,243,720	708,722	3,202,663
Ward	6,722	5,224	6,182	18,128
Williams	4,678,689	2,533,274	2,471,088	9,683,051
Unallocated	542	0	0	542
Total	\$29,617,443	\$18,978,803	\$16,863,054	\$65,459,300

DISTRIBUTIONS TO CITIES

The schedule below provides information on the distribution of oil and gas gross production tax collections to cities in total by county for the period September 2013 through November 2013. Hub cities are excluded from these amounts. A more detailed schedule of the distributions to the cities is attached as [Appendix A](#).

	September 2013	October 2013	November 2013	Biennium-to-Date Total
Billings	\$308,326	\$327,603	\$333,391	\$969,320
Bottineau	148,245	142,709	150,145	441,099
Bowman	569,130	461,493	132,320	1,162,943
Burke	371,246	382,774	271,916	1,025,936
Divide	894,425	297,406	220,601	1,412,432
Dunn	1,419,647	685,679	679,650	2,784,976
Golden Valley	63,864	71,884	62,230	197,978
McHenry	2,480	1,201	1,683	5,364
McKenzie	2,118,188	1,504,516	1,484,841	5,107,545
McLean	47,987	46,876	37,767	132,630
Mercer	0	158	0	158
Mountrail	1,911,631	1,142,088	1,177,595	4,231,314
Renville	57,293	60,916	56,815	175,024
Slope	31,916	34,372	31,709	97,997
Stark	414,984	414,573	236,241	1,065,798
Ward	2,936	2,321	2,748	8,005
Williams	1,550,493	844,785	823,828	3,219,106
Total	\$9,912,791	\$6,421,354	\$5,703,480	\$22,037,625

DISTRIBUTIONS TO SCHOOL DISTRICTS

The schedule below provides information on the distribution of oil and gas gross production tax collections to school districts in total by county for the period September 2013 through November 2013. Hub city school districts are excluded from these amounts. A more detailed schedule of the distributions to school districts is attached as [Appendix B](#).

	September 2013	October 2013	November 2013	Biennium-to-Date Total
Billings	\$77,099	\$81,901	\$83,403	\$242,403
Bottineau	258,803	249,703	262,716	771,222
Bowman	142,283	115,373	33,080	290,736
Burke	92,772	95,687	67,979	256,438
Divide	223,724	74,350	55,152	353,226
Dunn	354,912	171,419	169,913	696,244

	September 2013	October 2013	November 2013	Biennium-to-Date Total
Golden Valley	111,883	125,794	108,781	346,458
McHenry	4,045	2,103	2,943	9,091
McKenzie	529,547	376,130	371,209	1,276,886
McLean	80,403	82,372	66,181	228,956
Mercer	0	277	0	277
Mountrail	477,906	285,522	294,399	1,057,827
Renville	96,021	106,615	99,426	302,062
Slope	55,689	60,149	55,491	171,329
Stark	103,749	103,643	59,059	266,451
Ward	5,105	4,063	4,808	13,976
Williams	387,624	211,196	205,957	804,777
Total	\$3,001,565	\$2,146,297	\$1,940,497	\$7,088,359

DISTRIBUTIONS TO TOWNSHIPS

The schedule below provides information on the distribution of oil and gas tax gross production tax collections to townships in total by county for the period September 2013 through November 2013. These amounts include both the equal allocation to all townships in all oil producing counties and the allocation based on road miles.

	September 2013	October 2013	November 2013	Biennium-to-Date Total
Billings	\$149,361	\$114,516	\$107,864	\$371,741
Bottineau ¹	0	0	0	0
Bowman	201,361	142,773	84,898	429,032
Burke	174,877	133,003	107,642	415,522
Divide	279,223	136,548	114,406	530,177
Dunn	403,900	223,933	209,039	836,872
Golden Valley ¹	0	0	0	0
McHenry ¹	0	0	0	0
McKenzie	576,436	389,721	367,817	1,333,974
McLean ¹	0	0	0	0
Mercer ¹	0	0	0	0
Mountrail	462,149	282,537	275,010	1,019,696
Renville ¹	0	0	0	0
Slope ¹	0	0	0	0
Stark	182,215	138,254	102,715	423,184
Ward ¹	0	0	0	0
Williams	438,015	256,984	238,792	933,791
Total	\$2,867,537	\$1,818,269	\$1,608,183	\$6,293,989

¹The townships in these counties do not receive a distribution from the oil and gas gross production tax collections because these counties received less than \$5 million of allocations of oil and gas gross production tax collections in fiscal year 2013.

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