



OIL AND GAS GROSS PRODUCTION TAX DISTRIBUTIONS TO POLITICAL SUBDIVISIONS QUARTERLY UPDATE DETAIL

This memorandum provides information on oil and gas gross production tax collections distributed to political subdivisions for the biennium to date through January 2020. The distributions to political subdivisions reflect oil production and prices from 2 months prior. Distributions to political subdivisions pursuant to the new formula in House Bill No. 1066 (2019) became effective with July 2019 oil production and September 2019 distributions. However, this memorandum reports the distributions to political subdivisions for the period August 2019 to July 2021 to align with the reporting for the allocations to state funds.

DISTRIBUTIONS TO HUB CITIES AND HUB CITY SCHOOL DISTRICTS

The schedules below provide information on the distribution of oil and gas gross production tax collections to hub cities and hub city school districts for the biennium to date through January 2020. Hub cities and hub city school districts receive oil and gas tax revenue allocations from two sets of funding pools, one set for the hub cities and the other for the hub city school districts. Each set of funding pools includes a pool based on a fixed amount and another pool based on a variable amount. The allocations from the funding pools are based on impact scores. The impact scores reflect the percentage that each hub city and hub city school district receives from funding pools. The impact scores are calculated based on a variety of factors including mining employment, mining establishments (businesses), oil production, and population. The State Treasurer calculates the impact scores on an annual basis based on the most recently available data.

The impact scores for the hub cities for fiscal year 2020 (beginning September 2019), as determined by the State Treasurer, are as follows--Williston, 59.7 percent; Dickinson, 28.2 percent; and Minot, 12.1 percent.

Hub Cities in Oil-Producing Counties							
	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	Biennium-to-Date Total
Williston	\$2,319,296	\$3,300,917	\$2,521,573	\$2,439,823	\$2,473,344	\$2,483,730	\$15,538,683
Dickinson	1,112,773	1,559,227	1,191,095	1,152,479	1,168,313	1,173,219	7,357,106
Minot	308,424	669,030	511,072	494,504	501,298	503,403	2,987,731
Total	\$3,740,493	\$5,529,174	\$4,223,740	\$4,086,806	\$4,142,955	\$4,160,352	\$25,883,520

Hub City School Districts							
	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	Biennium-to-Date Total
Williston	\$343,750	\$639,565	\$466,377	\$448,211	\$455,660	\$457,967	\$2,811,530
Dickinson	156,250	302,106	220,299	211,718	215,236	216,327	1,321,936
Minot	31,250	129,627	94,525	90,843	92,353	92,821	531,419
Total	\$531,250	\$1,071,298	\$781,201	\$750,772	\$763,249	\$767,115	\$4,664,885

DISTRIBUTIONS TO COUNTIES AND CITIES

The schedules below provide information on the distribution of oil and gas gross production tax collections to counties and cities for the biennium to date through January 2020. Hub cities are excluded from the amounts shown for cities. A more detailed schedule of the distributions to the cities is attached as [Appendix A](#).

Distributions to Counties							
	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	Biennium-to-Date Total
Billings	\$132,928	\$455,436	\$418,752	\$367,431	\$365,362	\$340,589	\$2,080,498
Bottineau	103,006	114,334	107,853	108,538	102,482	107,367	643,580
Bowman	144,278	496,233	463,278	462,994	445,219	445,425	2,457,427
Burke	128,606	422,065	417,859	380,049	405,171	393,146	2,146,896
Divide	204,878	692,123	654,968	610,371	714,482	422,326	3,299,148
Dunn	2,603,665	5,112,956	3,001,358	2,732,679	2,576,398	2,593,883	18,620,939
Golden Valley	43,007	45,147	44,390	35,689	37,988	35,517	241,738
McHenry	4,014	685	6,183	825	473	4,240	16,420
McKenzie	5,968,946	7,802,158	5,611,773	5,144,529	5,552,437	5,810,109	35,889,952
McLean	24,129	27,065	26,228	19,275	28,028	41,442	166,167
Mercer	0	0	0	0	0	0	0
Mountrail	2,175,662	4,317,168	2,197,327	2,227,236	2,267,795	2,290,956	15,476,144
Renville	38,515	41,874	42,358	38,537	37,622	39,471	238,377
Slope	19,887	20,382	18,294	18,228	17,773	17,660	112,224
Stark	102,347	338,501	310,787	299,644	264,567	281,908	1,597,754
Ward	1,181	1,432	1,512	1,033	1,698	1,274	8,130
Williams	2,850,307	5,002,295	2,859,941	2,798,227	2,806,049	2,935,117	19,251,936
Total	\$14,545,356	\$24,889,854	\$16,182,861	\$15,245,285	\$15,623,544	\$15,760,430	\$102,247,330

Distributions to Cities							
	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	Biennium-to-Date Total
Billings	\$44,309	\$151,812	\$139,584	\$122,477	\$121,787	\$113,530	\$693,499
Bottineau	45,782	50,814	47,934	48,241	45,548	47,717	286,036
Bowman	48,093	165,411	154,426	154,332	148,406	148,475	819,143
Burke	42,869	140,689	139,286	126,683	135,057	131,050	715,634
Divide	68,292	230,709	218,322	203,458	238,161	140,776	1,099,718
Dunn	867,889	1,704,319	1,000,453	910,892	858,800	864,629	6,206,982
Golden Valley	19,114	20,065	19,729	15,862	16,884	15,785	107,439
McHenry	1,784	304	2,748	366	210	1,884	7,296
McKenzie	1,989,647	2,600,720	1,870,592	1,714,843	1,850,812	1,936,702	11,963,316
McLean	10,726	12,028	11,658	8,568	12,457	18,419	73,856
Mercer	0	0	0	0	0	0	0
Mountrail	725,220	1,439,056	732,442	742,410	755,932	763,652	5,158,712
Renville	17,118	18,610	18,825	17,127	16,721	17,544	105,945
Slope	8,839	9,058	8,130	8,102	7,899	7,849	49,877
Stark	34,115	112,833	103,595	99,881	88,189	93,969	532,582
Ward	525	637	672	458	754	566	3,612
Williams	950,101	1,667,433	953,315	932,742	935,349	978,371	6,417,311
Total	\$4,874,423	\$8,324,498	\$5,421,711	\$5,106,442	\$5,232,966	\$5,280,918	\$34,240,958

DISTRIBUTIONS TO SCHOOL DISTRICTS AND TOWNSHIPS

The schedules below provide information on the distribution of oil and gas gross production tax collections to school districts and townships in total by county for the biennium to date through January 2020. Hub city school districts are excluded from the amounts shown for school districts. A more detailed schedule of the distributions to school districts is attached as [Appendix B](#). Townships receive an allocation based on road miles. Only townships in counties that received more than \$5 million of oil and gas gross production tax allocations are eligible to receive distributions.

Distributions to School Districts							
	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	Biennium-to-Date Total
Billings	\$136,077	\$162,953	\$159,896	\$155,619	\$155,447	\$153,382	\$923,374
Bottineau	80,116	88,928	83,886	84,419	79,707	83,507	500,563
Bowman	137,024	166,353	163,606	163,583	162,102	162,119	954,787
Burke	135,717	160,171	159,823	156,672	158,764	157,762	928,909
Divide	142,073	182,677	179,580	175,865	184,541	160,193	1,024,929
Dunn	216,972	426,081	250,113	227,722	214,701	216,158	1,551,747
Golden Valley	33,450	35,114	34,526	27,759	29,546	27,624	188,019
McHenry	3,121	532	4,810	644	368	3,300	12,775
McKenzie	497,412	650,180	467,646	428,712	462,702	484,176	2,990,828
McLean	18,766	21,051	20,401	14,990	21,801	32,234	129,243
Mercer	0	0	0	0	0	0	0
Mountrail	181,304	359,763	183,112	185,603	188,982	190,913	1,289,677
Renville	29,956	32,567	32,945	29,972	29,262	30,699	185,401
Slope	15,468	15,853	14,230	14,179	13,823	13,734	87,287
Stark	133,529	153,208	150,898	149,970	147,046	148,492	883,143
Ward	920	1,112	1,175	802	1,322	990	6,321
Williams	237,526	416,859	238,327	233,184	233,837	244,593	1,604,326
Total	\$1,999,431	\$2,873,402	\$2,144,974	\$2,049,695	\$2,083,951	\$2,109,876	\$13,261,329

Distributions to Townships							
	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	Biennium-to-Date Total
Billings	\$58,103	\$30,362	\$27,917	\$24,495	\$24,357	\$22,706	\$187,940
Bottineau	0	0	0	0	0	0	\$0
Bowman	65,105	33,081	30,885	30,866	29,682	29,694	\$219,313
Burke	65,926	28,137	27,858	25,340	27,008	26,211	\$200,480
Divide	82,609	46,144	43,664	40,693	47,633	28,157	\$288,900
Dunn	225,931	340,864	200,091	182,179	171,760	172,926	\$1,293,751
Golden Valley	0	0	0	0	0	0	\$0
McHenry	0	0	0	0	0	0	\$0
McKenzie	426,081	520,142	374,117	342,967	370,161	387,340	\$2,420,808
McLean	0	0	0	0	0	0	\$0
Mercer	0	0	0	0	0	0	\$0
Mountrail	197,962	287,812	146,486	148,478	151,187	152,729	\$1,084,654
Renville	0	0	0	0	0	0	\$0
Slope	0	0	0	0	0	0	\$0
Stark	64,545	22,567	20,719	19,976	17,638	18,794	\$164,239
Ward	0	0	0	0	0	0	\$0
Williams	244,900	333,486	190,665	186,550	187,074	195,675	\$1,338,350
Total	\$1,431,162	\$1,642,595	\$1,062,402	\$1,001,544	\$1,026,500	\$1,034,232	\$7,198,435

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