



## OIL AND GAS GROSS PRODUCTION TAX DISTRIBUTIONS TO POLITICAL SUBDIVISIONS QUARTERLY UPDATE DETAIL

This memorandum provides information on oil and gas gross production tax collections distributed to political subdivisions for the biennium to date through July 2022. The distributions to political subdivisions reflect oil production and prices from 2 months prior. The formula for the distributions to political subdivisions became effective with July 2021 oil production and September 2021 distributions. However, this memorandum reports the distributions to political subdivisions for the period August 2021 to July 2023 to align with the reporting for the allocations to state funds.

### DISTRIBUTIONS TO HUB CITIES AND HUB CITY SCHOOL DISTRICTS

The schedules below provide information on the distribution of oil and gas gross production tax collections to hub cities and hub city school districts for the biennium to date through July 2022. Hub cities and hub city school districts receive oil and gas tax revenue allocations from two sets of funding pools, one set for the hub cities and the other for the hub city school districts. Each set of funding pools includes a pool based on a fixed amount and another pool based on a variable amount. The allocations from the funding pools are based on impact scores. The impact scores reflect the percentage that each hub city and hub city school district receives from funding pools. The impact scores are calculated based on a variety of factors including mining employment, mining establishments (businesses), oil production, and population. The State Treasurer calculates the impact scores on an annual basis based on the most recently available data.

The impact scores for the hub cities for fiscal year 2022 (beginning September 2021), as determined by the State Treasurer, are as follows--Williston, 58.0 percent; Dickinson, 30.1 percent; and Minot, 11.9 percent.

Hub Cities in Oil-Producing Counties													
	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	Biennium-to-Date Total
Williston	\$2,288,541	\$3,063,887	\$2,263,160	\$2,322,580	\$2,487,849	\$2,503,375	\$2,275,754	\$2,533,402	\$2,485,909	\$3,048,452	\$2,545,800	\$2,743,697	\$30,562,406
Dickinson	1,119,185	1,590,051	1,174,502	1,205,340	1,291,108	1,299,165	1,181,038	1,314,748	1,290,101	1,582,042	1,321,182	1,423,884	15,792,346
Minot	451,533	628,625	464,338	476,530	510,438	513,623	466,922	519,784	510,040	625,458	522,328	562,931	6,252,550
<b>Total</b>	<b>\$3,859,259</b>	<b>\$5,282,563</b>	<b>\$3,902,000</b>	<b>\$4,004,450</b>	<b>\$4,289,395</b>	<b>\$4,316,163</b>	<b>\$3,923,714</b>	<b>\$4,367,934</b>	<b>\$4,286,050</b>	<b>\$5,255,952</b>	<b>\$4,389,310</b>	<b>\$4,730,512</b>	<b>\$52,607,302</b>

Hub City School Districts													
	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	Biennium-to-Date Total
Williston Basin	\$0	\$589,567	\$411,628	\$424,832	\$461,559	\$465,009	\$414,427	\$471,682	\$461,128	\$586,138	\$474,437	\$518,414	\$5,278,821
Williston	415,222	0	0	0	0	0	0	0	0	0	0	0	415,222
Dickinson	203,060	305,965	213,621	220,474	239,533	241,324	215,073	244,787	239,309	304,185	246,216	269,039	2,942,586
Minot	81,924	120,963	84,455	87,164	94,699	95,407	85,029	96,776	94,611	120,259	97,341	106,364	1,164,992
<b>Total</b>	<b>\$700,206</b>	<b>\$1,016,495</b>	<b>\$709,704</b>	<b>\$732,470</b>	<b>\$795,791</b>	<b>\$801,740</b>	<b>\$714,529</b>	<b>\$813,245</b>	<b>\$795,048</b>	<b>\$1,010,582</b>	<b>\$817,994</b>	<b>\$893,817</b>	<b>\$9,801,621</b>

## DISTRIBUTIONS TO COUNTIES AND CITIES

The schedules below provide information on the distribution of oil and gas gross production tax collections to counties and cities for the biennium to date through July 2022. Hub cities are excluded from the amounts shown for cities. A more detailed schedule of the distributions to the cities is attached as [Appendix A](#).

Distributions to Counties													
	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	Biennium-to- Date Total
Billings	\$132,516	\$547,396	\$566,569	\$559,912	\$602,759	\$559,975	\$179,595	\$200,082	\$195,938	\$192,780	\$198,308	\$179,235	\$4,115,065
Bottineau	153,738	134,605	88,809	172,506	115,428	186,703	128,661	124,931	145,803	212,330	191,864	219,271	1,874,649
Bowman	124,978	487,863	463,349	469,041	567,564	517,023	463,146	157,242	164,235	217,611	170,489	227,995	4,030,536
Burke	110,114	367,433	330,832	339,670	375,827	349,857	254,308	369,226	368,990	294,942	93,723	140,941	3,395,863
Divide	196,119	680,943	593,400	684,152	702,708	432,685	116,053	305,880	249,692	372,656	280,014	252,287	4,866,589
Dunn	2,243,326	4,354,845	2,301,943	2,331,030	2,714,464	3,056,340	2,955,181	3,574,792	3,532,354	5,032,169	3,732,939	4,851,002	40,680,385
Golden Valley	49,103	47,042	45,587	50,523	49,472	52,248	36,200	53,794	68,986	64,010	52,890	76,132	645,987
McHenry	3,299	5,504	4,462	4,860	6,319	5,137	4,084	5,079	6,221	6,314	8,932	7,017	67,228
McKenzie	5,713,982	7,666,458	5,010,644	5,229,710	5,717,474	5,926,126	4,735,769	6,210,147	5,664,973	8,062,348	6,382,427	7,428,944	73,749,002
McLean	39,281	34,386	31,770	37,671	38,178	25,493	22,744	17,447	24,376	64,327	31,056	41,864	408,593
Mercer	0	0	0	0	0	0	0	0	0	0	0	0	0
Mountrail	2,636,037	4,630,947	2,573,479	2,801,097	3,326,702	3,264,915	2,819,988	3,173,330	3,182,134	4,303,257	3,297,180	3,353,059	39,362,125
Renville	43,799	48,886	43,886	47,598	56,928	49,915	41,485	46,376	60,409	85,176	60,298	80,813	665,569
Slope	18,854	23,542	21,198	21,452	26,675	23,360	21,822	21,523	26,656	35,719	29,520	36,729	307,050
Stark	277,083	216,387	208,542	211,566	218,620	217,051	176,891	216,572	250,051	264,802	257,837	48,137	2,563,539
Ward	1,729	1,235	2,280	2,667	2,028	1,332	726	1,643	2,260	2,370	1,499	3,083	22,852
Williams	2,072,012	4,258,979	1,950,899	2,059,501	2,366,245	2,445,281	2,411,827	2,906,641	2,993,127	4,341,697	2,884,763	2,881,063	33,572,035
<b>Total</b>	<b>\$13,815,970</b>	<b>\$23,506,451</b>	<b>\$14,237,649</b>	<b>\$15,022,956</b>	<b>\$16,887,391</b>	<b>\$17,113,441</b>	<b>\$14,368,480</b>	<b>\$17,384,705</b>	<b>\$16,936,205</b>	<b>\$23,552,508</b>	<b>\$17,673,739</b>	<b>\$19,827,572</b>	<b>\$210,327,067</b>

Distributions to Cities													
	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	Biennium-to- Date Total
Billings	\$44,172	\$182,465	\$188,856	\$186,638	\$200,919	\$186,658	\$59,865	\$66,694	\$65,313	\$64,260	\$66,103	\$59,745	\$1,371,688
Bottineau	68,329	59,822	39,470	76,669	51,301	82,980	57,183	55,524	64,802	94,370	85,274	97,453	833,177
Bowman	41,659	162,622	154,451	156,347	189,187	172,341	154,381	52,414	54,745	72,538	56,830	75,999	1,343,514
Burke	36,704	122,478	110,278	113,222	125,276	116,618	84,769	123,076	122,997	98,314	31,242	46,980	1,131,954
Divide	65,373	226,981	197,800	228,052	234,237	144,229	38,684	101,959	83,230	124,218	93,337	84,096	1,622,196
Dunn	747,775	1,451,615	767,314	777,010	904,822	1,018,780	985,061	1,191,597	1,177,451	1,677,390	1,244,314	1,617,001	13,560,130
Golden Valley	21,824	20,908	20,261	22,454	21,987	23,221	16,089	23,908	30,660	28,448	23,507	33,836	287,103
McHenry	1,467	2,445	1,982	2,160	2,808	2,284	1,815	2,259	2,764	2,807	3,970	3,117	29,878
McKenzie	1,904,661	2,555,486	1,670,215	1,743,238	1,905,826	1,975,375	1,578,588	2,070,049	1,888,325	2,687,448	2,127,473	2,476,314	24,582,998
McLean	17,458	15,282	14,120	16,744	16,968	11,329	10,110	7,754	10,834	28,590	13,804	18,607	181,600
Mercer	0	0	0	0	0	0	0	0	0	0	0	0	0
Mountrail	878,680	1,543,649	857,827	933,697	1,108,901	1,088,305	939,997	1,057,776	1,060,710	1,434,419	1,099,059	1,117,687	13,120,707
Renville	19,466	21,727	19,506	21,155	25,302	22,185	18,439	20,612	26,849	37,855	26,799	35,917	295,812
Slope	8,379	10,463	9,422	9,535	11,855	10,382	9,697	9,566	11,847	15,875	13,119	16,324	136,464
Stark	92,361	96,173	92,685	94,030	97,164	96,468	78,617	96,255	111,134	117,691	114,594	21,395	1,108,567
Ward	768	549	1,013	1,184	902	592	324	730	1,006	1,053	667	1,372	10,160
Williams	690,670	1,419,661	650,298	686,500	788,748	815,093	803,942	968,880	997,708	1,447,232	961,587	960,353	11,190,672
<b>Total</b>	<b>\$4,639,746</b>	<b>\$7,892,326</b>	<b>\$4,795,498</b>	<b>\$5,068,635</b>	<b>\$5,686,203</b>	<b>\$5,766,840</b>	<b>\$4,837,561</b>	<b>\$5,849,053</b>	<b>\$5,710,375</b>	<b>\$7,932,508</b>	<b>\$5,961,679</b>	<b>\$6,666,196</b>	<b>\$70,806,620</b>

### DISTRIBUTIONS TO SCHOOL DISTRICTS AND TOWNSHIPS

The schedules below provide information on the distribution of oil and gas gross production tax collections to school districts and townships in total by county for the biennium to date through July 2022. Hub city school districts are excluded from the amounts shown for school districts. A more detailed schedule of the distributions to school districts is attached as [Appendix B](#). Townships receive an allocation based on road miles. Only townships in counties that received more than \$5 million of oil and gas gross production tax allocations are eligible to receive distributions.

Distributions to School Districts													
	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	Biennium-to-Date Total
Billings	\$136,043	\$170,616	\$172,214	\$171,659	\$175,230	\$171,665	\$139,966	\$141,673	\$141,328	\$141,065	\$141,526	\$139,936	\$1,842,921
Bottineau	119,573	104,694	69,071	134,171	89,779	145,213	100,069	97,168	113,403	165,146	149,229	170,544	1,458,060
Bowman	135,414	165,655	163,611	164,086	172,298	168,085	163,595	138,103	138,687	143,135	139,207	144,000	1,835,876
Burke	134,176	155,620	152,568	153,307	156,319	154,154	146,192	155,770	155,749	149,578	132,811	136,745	1,782,989
Divide	141,344	181,745	174,450	182,014	183,559	161,056	134,672	150,490	145,808	156,056	148,334	146,024	1,905,552
Dunn	186,943	362,903	191,829	194,253	226,205	254,695	246,267	297,898	294,363	419,348	311,079	404,251	3,390,034
Golden Valley	38,191	36,588	35,457	39,296	38,478	40,637	28,155	41,840	53,655	49,785	41,136	59,214	502,432
McHenry	2,566	4,281	3,471	3,781	4,914	3,995	3,176	3,950	4,840	4,911	6,948	5,457	52,290
McKenzie	476,165	638,871	417,553	435,810	476,457	493,844	394,646	517,514	472,080	671,862	531,869	619,078	6,145,749
McLean	30,553	26,746	24,711	29,299	29,693	19,828	17,689	13,568	18,957	50,032	24,154	32,562	317,792
Mercer	0	0	0	0	0	0	0	0	0	0	0	0	0
Mountrail	219,670	385,912	214,456	233,425	277,225	272,077	235,000	264,445	265,179	358,604	274,765	279,420	3,280,178
Renville	34,065	38,023	34,134	37,021	44,278	38,822	32,267	36,070	46,984	66,249	46,898	62,854	517,665
Slope	14,664	18,310	16,489	16,684	20,747	18,168	16,973	16,741	20,731	27,780	22,960	28,568	238,815
Stark	148,092	168,301	162,199	164,551	170,037	168,819	137,582	168,446	194,485	205,957	200,541	37,440	1,926,450
Ward	1,344	960	1,775	2,074	1,578	1,038	564	1,279	1,760	1,843	1,164	2,398	17,777
Williams	172,668	354,915	162,576	171,623	197,187	203,774	200,985	242,219	249,426	361,808	240,397	240,089	2,797,667
<b>Total</b>	<b>\$1,991,471</b>	<b>\$2,814,140</b>	<b>\$1,996,564</b>	<b>\$2,133,054</b>	<b>\$2,263,984</b>	<b>\$2,315,870</b>	<b>\$1,997,798</b>	<b>\$2,287,174</b>	<b>\$2,317,435</b>	<b>\$2,973,159</b>	<b>\$2,413,018</b>	<b>\$2,508,580</b>	<b>\$28,012,247</b>

Distributions to Townships													
	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022	May 2022	June 2022	July 2022	Biennium-to-Date Total
Billings	\$8,835	\$36,493	\$37,771	\$37,328	\$40,184	\$37,332	\$11,973	\$13,339	\$13,063	\$12,852	\$13,221	\$11,949	\$274,340
Bottineau	0	0	0	0	0	0	0	0	0	0	0	0	0
Bowman	8,332	32,526	30,891	31,268	37,834	34,469	30,874	10,482	10,950	14,508	11,366	15,200	268,700
Burke	7,342	24,496	22,056	22,645	25,057	23,325	16,953	24,613	24,599	19,661	6,251	9,393	226,391
Divide	13,076	45,394	39,562	45,609	46,847	28,848	7,739	20,393	16,644	24,846	18,663	16,819	324,440
Dunn	149,555	290,323	153,463	155,402	180,964	203,756	197,012	238,319	235,490	335,478	248,863	323,400	2,712,025
Golden Valley	0	0	0	0	0	0	0	0	0	0	0	0	0
McHenry	0	0	0	0	0	0	0	0	0	0	0	0	0
McKenzie	380,931	511,095	334,042	348,647	381,165	395,072	315,719	414,007	377,666	537,490	425,494	495,265	4,916,593
McLean	0	0	0	0	0	0	0	0	0	0	0	0	0
Mercer	0	0	0	0	0	0	0	0	0	0	0	0	0
Mountrail	175,734	308,731	171,563	186,741	221,781	217,661	188,001	211,557	212,139	286,886	219,815	223,543	2,624,152
Renville	0	0	0	0	0	0	0	0	0	0	0	0	0
Slope	0	0	0	0	0	0	0	0	0	0	0	0	0
Stark	18,472	0	0	0	0	0	0	0	0	0	0	0	18,472
Ward	0	0	0	0	0	0	0	0	0	0	0	0	0
Williams	138,134	283,932	130,060	137,302	157,751	163,019	160,787	193,778	199,545	289,443	192,317	192,067	2,238,135
<b>Total</b>	<b>\$900,411</b>	<b>\$1,532,990</b>	<b>\$919,408</b>	<b>\$964,942</b>	<b>\$1,091,583</b>	<b>\$1,103,482</b>	<b>\$929,058</b>	<b>\$1,126,488</b>	<b>\$1,090,096</b>	<b>\$1,521,164</b>	<b>\$1,135,990</b>	<b>\$1,287,636</b>	<b>\$13,603,248</b>

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