

NATIONAL SCIENCE FOUNDATION SUMMARY TABLE  
 FY 2024 BUDGET REQUEST TO CONGRESS

(Dollars in Millions)

NSF by Account	FY 2022 Actual <sup>1</sup>	Disaster Relief Supplemental					FY 2024 Request REVISED	FY 2024 Request REVISED change over:			
		FY 2023 Estimate Base <sup>2</sup>	CHIPS and Science		RI Damage Mitigation	FY 2023 Estimate Total		FY 2022 Actual		FY 2023 Base Total <sup>3</sup>	
			Base	Science				Amount	Percent	Amount	Percent
BIO	\$831.615	\$831.73	\$25.25	-	-	\$856.98	\$972.41	\$140.80	16.9%	\$115.43	13.5%
CISE	1,014.72	1,010.57	40.00	-	-	1,050.57	1,172.14	157.42	15.5%	121.57	11.6%
ENG	774.53	774.80	34.00	-	-	808.80	970.00	195.47	25.2%	161.20	19.9%
GEO	1,580.40	1,577.42	35.89	-	-	1,613.31	1,801.98	221.58	14.0%	188.67	11.7%
<i>GEO: OPP</i>	544.68	545.16	-	-	-	545.16	565.60	20.92	3.8%	20.44	3.7%
<i>U.S. Antarctic Logistics Activities</i>	85.00	94.20	-	-	-	94.20	102.00	17.00	20.0%	7.80	8.3%
MPS	1,615.26	1,612.90	70.44	-	2.50	1,685.84	1,835.79	220.53	13.7%	152.45	9.1%
SBE	285.86	285.82	27.38	-	-	313.20	360.60	74.74	26.1%	47.40	15.1%
TIP	413.09	450.00	220.00	210.00	-	880.00	1,185.63	772.54	187.0%	515.63	77.0%
<i>SBIR/STTR, including Operations</i>	235.68	46.54	220.00	-	-	266.54	304.18	68.50	29.1%	37.64	14.1%
OISE	54.23	61.32	8.00	-	-	69.32	71.21	16.98	31.3%	1.89	2.7%
IA	393.30	399.83	147.20	-	-	547.03	646.37	253.07	64.3%	99.34	18.2%
U.S. Arctic Research Commission	1.66	1.75	-	-	-	1.75	1.77	0.11	6.6%	0.02	1.1%
<b>Research &amp; Related Activities</b>	<b>\$6,964.66</b>	<b>\$7,006.136</b>	<b>\$608.16</b>	<b>\$210.00</b>	<b>\$2.50</b>	<b>\$7,826.80</b>	<b>\$9,017.90</b>	<b>\$2,053.24</b>	<b>29.5%</b>	<b>\$1,403.60</b>	<b>18.4%</b>
<b>STEM Education</b>	<b>\$1,146.72</b>	<b>\$1,154.00</b>	<b>\$92.00</b>	<b>\$125.00</b>	<b>-</b>	<b>\$1,371.00</b>	<b>\$1,496.18</b>	<b>\$349.46</b>	<b>30.5%</b>	<b>\$250.18</b>	<b>20.1%</b>
<b>Major Res. Equip. &amp; Fac. Construction<sup>1</sup></b>	<b>\$120.60</b>	<b>\$187.23</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$187.23</b>	<b>\$304.67</b>	<b>\$184.07</b>	<b>152.6%</b>	<b>\$117.44</b>	<b>62.7%</b>
<b>Agency Operations &amp; Award Mgmt.</b>	<b>\$420.21</b>	<b>\$463.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$463.00</b>	<b>\$503.87</b>	<b>\$83.66</b>	<b>19.9%</b>	<b>\$40.87</b>	<b>8.8%</b>
<b>Office of Inspector General</b>	<b>\$18.89</b>	<b>\$23.39</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$23.39</b>	<b>\$26.810</b>	<b>\$7.92</b>	<b>41.9%</b>	<b>\$3.42</b>	<b>14.6%</b>
<b>National Science Board</b>	<b>\$4.52</b>	<b>\$5.09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$5.09</b>	<b>\$5.25</b>	<b>\$0.73</b>	<b>16.2%</b>	<b>\$0.16</b>	<b>3.1%</b>
<b>Total, NSF Discretionary Funding</b>	<b>\$8,675.61</b>	<b>\$8,838.85</b>	<b>\$700.16</b>	<b>\$335.00</b>	<b>\$2.50</b>	<b>\$9,876.51</b>	<b>\$11,354.68</b>	<b>\$2,679.07</b>	<b>30.9%</b>	<b>\$1,815.67</b>	<b>19.0%</b>
STEM Education - H-1B Visa	278.48	192.54	-	-	-	192.54	198.84	-79.64	-28.6%	6.30	3.3%
Donations	25.94	40.00	-	-	-	40.00	40.00	14.06	54.2%	-	-
<b>Total, NSF Mandatory Funding</b>	<b>\$304.42</b>	<b>\$232.54</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$232.54</b>	<b>\$238.84</b>	<b>-\$65.58</b>	<b>-21.5%</b>	<b>\$6.30</b>	<b>2.7%</b>
<b>Total, NSF Budgetary Resources</b>	<b>\$8,980.03</b>	<b>\$9,071.39</b>	<b>\$700.16</b>	<b>\$335.00</b>	<b>\$2.50</b>	<b>\$10,109.05</b>	<b>\$11,593.52</b>	<b>\$2,613.49</b>	<b>29.1%</b>	<b>\$1,821.97</b>	<b>18.6%</b>

Totals exclude reimbursable amounts.

<sup>1</sup> Excludes \$360.65 million provided by the American Rescue Plan supplemental appropriation and \$23.45 million provided by the "Extending Government Funding and Delivering Emergency Assistance Act", for necessary expenses related to RCRV construction impacted by Hurricane Ida.

<sup>2</sup> Reflects the proposed transfer of \$15.0 million from R&A to AOAM as part of the Current Plan request, still pending prior to publication. This information differs from what is shown in the President's Budget Request which shows NSF's Enacted FY 2023 funding levels.

<sup>3</sup> Captures both the FY 2023 Omnibus appropriation and the Disaster Relief Supplemental base.