

TRAVEL**\$11,210,000****NSF Travel**

(Dollars in Millions)

| | FY 2022 Actual | FY 2023 Estimate | FY 2024 Request | Change over | | Funding Source |
|---|-------------------|---------------------|--------------------|----------------------------|--------------|-------------------|
| | | | | FY 2023 Estimate Amount | Percent | |
| NSF Federal Employee Staff ¹ | \$2.44 | \$6.10 | \$6.17 | \$0.07 | 1.1% | AOAM |
| IPA Appointments ¹ | 1.23 | 4.00 | 5.04 | 1.04 | 26.0% | R&RA/EHR |
| Total Travel | \$3.67 | \$10.10 | \$11.21 | \$1.11 | 10.9% | |
| Total AOAM | 2.44 | 6.10 | 6.17 | 0.07 | 1.1% | |
| R&RA | 1.10 | 3.66 | 4.66 | 1.00 | 27.3% | |
| EDU | 0.13 | 0.34 | 0.38 | 0.04 | 11.8% | |

¹ FY 2021 funding for Federal Employee Staff and IPA travel is lower than normal due to travel restrictions related to COVID-19.

The FY 2024 Request for staff and IPA travel is \$11.21 million. NSF employee travel accounts for about 55 percent of this total and is provided from the AOAM account. Travel for IPA appointments, which is supported by the R&RA and EDU accounts, is the remaining 45 percent.

As part of the review of the agency's operational and administrative needs used to develop the FY 2024 budget request, NSF analyzed historical travel data and projected estimated travel costs related to the amount of program activities anticipated at the FY 2024 Request level for NSF. In addition, travel restrictions in place for FY 2021 and into FY 2022 due to the COVID-19 pandemic were considered to be no longer in place in FY 2024 in the formulation of NSF's FY 2024 travel budget request.

NSF Employee Travel

FY 2024 funding for NSF employee full-time equivalent (FTE) travel is estimated at \$6.17 million. NSF's employee FTE travel costs in FY 2024 are consistent with historical averages, in anticipation of COVID restrictions being lifted and travel resuming as normal. NSF employee FTE travel is also based on the travel activity associated with utilization of 1,485 regular FTE. It includes travel-related funding for training, site reviews, outreach activities, and post-award monitoring and oversight.

IPA Travel

The FY 2024 funding for IPA travel is \$5.04 million, representing an IPA usage level of 305 IPA FTEs. The per IPA travel costs are increased in FY 2024 to levels consistent with historical averages, in anticipation of COVID restrictions being lifted and travel resuming as normal. Travel is essential to the successful completion of an IPA's duties while at NSF, which include responsibilities for oversight and stewardship of NSF's programs and awards, outreach to and engagement with scientific communities and other external stakeholders as NSF ambassadors, and maintaining their own professional prevalence (including, but not limited to, independent research and development activities).

Travel