

NATIONAL SCIENCE FOUNDATION
SUMMARY OF FY 2024 BUDGETARY RESOURCES BY ACCOUNT
(Dollars in Millions)

	FY 2022	FY 2023	FY 2024	Change Over	
Discretionary Accounts	Actual	Enacted	Request	FY 2023 Enacted	Percent
			REVISED	Amount	
<i>RESEARCH AND RELATED ACTIVITIES</i>					
Appropriation	\$7,159.40	\$7,841.80	\$9,017.90	\$1,176.10	15.00%
Unobligated Balance Available Start of Year	292.79	72.02		-72.02	
Unobligated Balance Available End of Year	-72.02				
Adjustments to Prior Year Accounts ¹	21.49				
Subtotal, R&RA	\$7,401.66	\$7,913.82	\$9,017.90		
Transfer to/from other funds	-159.88	-15.00			
Total Budgetary Resources	\$7,241.78	\$7,898.82	\$9,017.90	\$1,119.08	14.17%
<i>STEM EDUCATION</i>					
Appropriation	1,006.00	1,371.00	1,496.18	125.18	9.13%
Unobligated Balance Available Start of Year	44.60	10.97		-10.97	
Unobligated Balance Available End of Year	-10.97				
Adjustments to Prior Year Accounts ¹	0.64				
Subtotal, EDU	\$1,040.27	\$1,381.97	\$1,496.18		
Transfer to/from other funds	143.46				
Total Budgetary Resources	\$1,183.73	\$1,381.97	\$1,496.18	\$114.21	8.26%

Totals exclude reimbursable amounts.

¹Adjustments include upward and downward adjustments to prior year obligations in unexpired accounts.

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	FY 2022 Actual	FY 2023 Enacted	FY 2024 Request	Change Over	
				FY 2023 Enacted Amount	Percent
Discretionary Accounts					
<i>MAJOR RESEARCH EQUIPMENT & FACILITIES CONSTRUCTION</i>					
Appropriation	\$274.00	\$187.23	\$304.67	\$117.44	62.70%
Unobligated Balance Available Start of Year	260.31	330.73		-330.73	
Unobligated Balance Available End of Year	-330.73				
Adjustments to Prior Year Accounts ¹	-4.52				
Subtotal, MREFC	\$199.06	\$517.96	\$304.67		
Transfer to/from other funds	-8.48				
Total Budgetary Resources	\$190.58	\$517.96	\$304.67	-\$213.29	-41.20%
<i>AGENCY OPERATIONS AND AWARD MANAGEMENT</i>					
Appropriation	400.00	448.00	503.87	55.87	12.50%
Unobligated Balance Available Start of Year	-	4.40		-4.40	
Unobligated Balance Available End of Year	-4.40				
Adjustments to Prior Year Accounts ¹	-0.29				
Subtotal, AOAM	\$395.31	\$452.40	\$503.87		
Transfer to/from other funds	24.9	15.00			
Total Budgetary Resources	\$420.21	\$467.40	\$503.87	\$36.47	7.80%
<i>NATIONAL SCIENCE BOARD</i>					
Appropriation	4.60	5.09	5.25	0.16	3.10%
Unobligated Balance - Expired	-0.08				
Total Budgetary Resources	\$4.52	\$5.09	\$5.25	\$0.16	3.10%

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Discretionary Accounts				Amount	Percent
<i>OFFICE OF INSPECTOR GENERAL</i>					
Appropriation	\$19.00	\$23.39	\$26.81	\$3.42	14.60%
Unobligated Balance Available Start of Year	0.40	0.40		-0.40	
Unobligated Balance Available End of Year	-0.40				
Unobligated Balance - Expired	-0.11				
Total Budgetary Resources	\$18.89	\$23.79	\$26.81	\$3.02	12.70%
<i>TOTAL DISCRETIONARY, NATIONAL SCIENCE FOUNDATION</i>	\$9,059.71	\$10,295.03	\$11,354.68	\$1,059.65	10.29%

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				Amount	Percent
Mandatory Accounts					
<i>STEM EDUCATION, H-1B</i>					
Appropriation, Mandatory (H-1B Non-Immigrant Petitioner Fees)	\$189.94	\$192.54	\$198.84	\$6.30	3.30%
Unobligated Balance Available Start of Year	141.78	51.15		-51.15	
Sequestration Previously Unavailable	8.75	10.83	10.97	0.14	
Sequestration Pursuant OMB M-13-06	-10.83	-10.97	-11.33		
Unobligated Balance Available End of Year	-51.15				
Total Budgetary Resources	\$278.48	\$243.55	\$198.48	-\$45.07	-18.50%
 <i>Creating Helpful Incentives to Produce Semiconductors (CHIPS) for American Workforce and Education</i>					
Appropriation, Mandatory (CHIPS H.R. 4346)	-	25.00	25.00	-	-
Total Budgetary Resources	-	\$25.00	\$25.00	-	-
 <i>DONATIONS</i>					
Mandatory Programs (Special or Trust Fund)	20.23	40.00	40.00	-	-
Unobligated Balance Available Start of Year	10.89	24.10		-24.10	
Unobligated Balance Available End of Year	-24.10				
Total Budgetary Resources	7.02	64.10	40.00	-24.10	-37.60%
TOTAL MANDATORY, NATIONAL SCIENCE FOUNDATION	285.50	332.65	263.48	-69.17	-\$0.56

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